

Cheektowaga-Sloan UFSD
166 Halstead Ave
Sloan, NY 14212

Cheektowaga-Sloan Board of Education
Public Hearing Meeting

DATE: **May 10, 2022**

TIME: 7:00 p.m.

LOCATION: Theodore Roosevelt Elementary School,
Cafetorium

Cheektowaga-Sloan UFSD
Public Hearing for the Board of Education
Tuesday, May 10, 2022
Theodore Roosevelt Elementary School, Cafetorium
7:00 p.m.

1. Discuss Budget for Public Hearing
2. Adjourn

PUBLIC HEARING FOR THE BOARD OF EDUCATION
Theodore Roosevelt Elementary School, Cafetorium
Tuesday, May 10, 2022
7:00 p.m.

Pledge of Allegiance

Board President will call meeting to order

Roll Call: Denise McCowan - President
Claire Ferrucci – Vice President
Stephanie Dombrowski
Wesley Schlossin
Gary Sieczkarek
Zachary Smith
Jeffery Stewart

1. Presentation –

Mr. Drescher and Mrs. Galenski will present the 2022-2023 budget information and will answer any questions that may be asked.

2. Adjourn –

Motion by _____ seconded by _____ to adjourn this meeting at _____ p.m.

Motion Carried __ Ayes __ Noes __ Absent __ Abstain

Sincerely,



Andrea L. Galenski,
Superintendent of Schools

Cheektowaga-Sloan Union Free School District

Board of Education
School District Budget
Fiscal Year 2022-2023



Public Hearing
May 10, 2022

School Budget Vote Location
John F. Kennedy Middle and High School
305 Cayuga Creek Road
Cheektowaga, New York
May 17, 2022
12:00 PM – 9:00 PM

Board of Education – May 10, 2022 Board Meeting

Cheektowaga-Sloan Union Free School District

Board of Education School Budget – Fiscal Year 2022-2023

Table of Contents

District Officials – Board of Education Members, Central Administration, District Officers and Building Principals.....	1
Cheektowaga-Sloan Mission Statements.....	2
Ten Year Comparison K – 12 Regular Day Student Enrollments.....	3
Conversion of Budget to Components.....	4
General Fund Appropriations.....	5
General Fund Revenues.....	15
General Fund Reserves.....	16
Real Property Tax Levy Cap Worksheet.....	17
Budget Fact Sheet.....	18
Board of Education Propositions.....	19
Administrative Compensation Disclosure.....	20
Property Tax Report Card.....	21
Exemption Reports for Taxing Jurisdictions.....	23
Appendices (from New York State Department of Education):	
• District Report Card	
• High School Graduation Rate	
• High School Graduation Pathways Data	

Cheektowaga-Sloan Union Free School District

2021-2022 Board of Education

Denise McCowan, President
Claire M. Ferrucci, Vice President
Stephanie Dombrowski
Wesley Schlossin
Gary H. Sieczkarek
Zachary Smith
Jeffery Stewart

Central Administration

Andrea L. Galenski, Superintendent of Schools
Janelle Finn, Executive Director of Curriculum, Accountability &
Professional Development
Jessica Emmerling, Director of Special Education & Student Services
Brian Zybala, Director of Data & Technology
Wayne W. Drescher, Business Manager

District Officers

Denise Knaebe, District Clerk
Jennifer Heiler, District Treasurer

Building Principals

Jeffrey S. Mochrie – Theodore Roosevelt Elementary School
Elizabeth L. Zaccarine – Woodrow Wilson Elementary School
Robert N. Julian – John F. Kennedy High and Middle Schools

**Cheektowaga-Sloan
Union Free School District
Mission Statement**

The mission of the Cheektowaga-Sloan Union Free School District is to provide a positive academic and social environment that encourages all students to strive for excellence. We are committed to preparing students to become responsible and productive citizens.

Theodore Roosevelt Elementary School

Mission Statement

Building a foundation for personal growth and learning.

Woodrow Wilson Elementary School

Mission Statement

The entire staff of Woodrow Wilson School is committed to providing a positive learning atmosphere while implementing a creative and adaptive curriculum. We believe all students can learn and become productive individuals. The goal of each student is to strive for academic excellence and optimum levels of social, emotional, physical and cultural maturity.

John F. Kennedy Middle School

Mission Statement

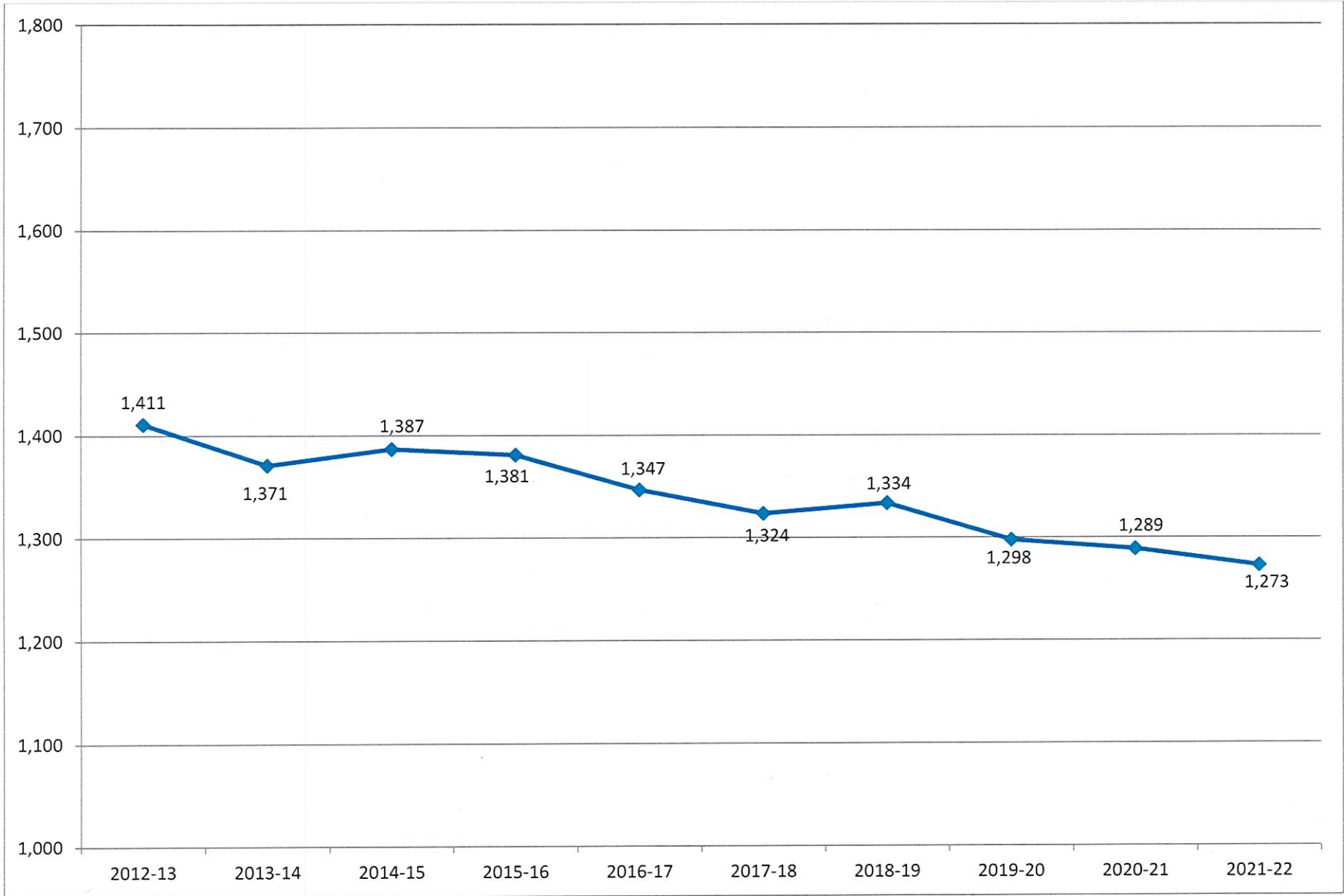
Recognizing the uniqueness of young adolescents, we, the faculty, staff, students, parents, and community members of John F. Kennedy Middle School, are committed to providing an environment that promotes and fosters academic success and the personal development of each individual.

John F. Kennedy High School

Mission Statement

The mission of our school is to strengthen and utilize the partnership consisting of students, school personnel and community. Our goals are to impart knowledge, encourage initiative, offer support, promote the development of student's responsibility and maximize the opportunity for success in the pursuit of excellence.

Cheektowaga-Sloan Union Free School District
Ten Year Comparison of K-12 Regular Day Student Enrollment
As of B.E.D.S. Day - First Wednesday on or After October 1st



Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	SBM Code	Admin	Program	Capital	Total
Board of Education	1099.0	\$ 40,025	\$ -	\$ -	\$ 40,025
Central Administration	1299.0	272,810	-	-	272,810
Finance	1399.0	536,689	-	-	536,689
Staff	1499.0	202,830	-	-	202,830
Operation & Maintenance of Plant	1620.0	-	-	2,399,507	2,399,507
Central Printing & Mailing	1670.0	46,000	-	-	46,000
Central Data Processing	1680.0	749,175	-	-	749,175
Special Items	1999.0	333,655	-	33,531	367,186
Total General Support		2,181,184	-	2,433,038	4,614,222
Administration / Improvement	2099.0	1,381,664	166,000	-	1,547,664
Teaching - Regular School	2110.0	-	10,270,346	-	10,270,346
Students with Disabilities	2250.0	-	6,193,250	-	6,193,250
Occupational Education	2280.0	-	370,000	-	370,000
Special / Continuing Education	2330.0	-	96,800	-	96,800
Library / Audio Visual	2610.0	-	400,409	-	400,409
Computer Instruction	2630.0	-	562,400	-	562,400
Pupil Personnel Services	2899.0	-	1,484,426	-	1,484,426
Total Instruction		1,381,664	19,543,631	-	20,925,295
Pupil Transportation	5599.0	-	2,777,215	-	2,777,215
Total Pupil Transportation		-	2,777,215	-	2,777,215
Community Service	8070.0	-	17,050	-	17,050
Total Community Service		-	17,050	-	17,050
Employees Retirement System	9010.0	65,981	270,168	227,023	563,172
Teachers' Retirement System	9020.0	62,078	1,368,142	-	1,430,220
Social Security	9030.0	72,691	1,053,452	105,187	1,231,330
Workers Compensation	9040.0	15,349	222,440	22,211	260,000
Life Insurance	9045.0	2,066	29,944	2,990	35,000
Unemployment Insurance	9050.0	2,952	42,777	4,271	50,000
Hospital & Medical Insurance	9060.0	219,132	3,175,701	317,093	3,711,926
Total Employee Benefits		440,249	6,162,624	678,775	7,281,648
Debt Service	9898.0	-	-	2,329,394	2,329,394
Total Debt Service		-	-	2,329,394	2,329,394
Interfund Transfers	9901.0	-	110,000	100,000	210,000
Total Interfund Transfers		-	110,000	100,000	210,000
Total General Fund Appropriations		\$ 4,003,097	\$28,610,520	\$5,541,207	\$38,154,824

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
BOARD OF EDUCATION				
A 1010.400-00	Contractual Expenses	\$ 7,200	\$ 7,200	\$ -
A 1010.450-00	Materials & Supplies	2,000	2,000	-
A 1010.490-00	BOCES Services	16,475	16,475	-
		<u>25,675</u>	<u>25,675</u>	<u>-</u>
DISTRICT CLERK				
A 1040.160-00	Non-Instructional Salaries	7,100	7,300	200
		<u>7,100</u>	<u>7,300</u>	<u>200</u>
DISTRICT MEETING				
A 1060.400-00	Contractual Expenses	5,600	5,600	-
A 1060.450-00	Materials & Supplies	1,450	1,450	-
		<u>7,050</u>	<u>7,050</u>	<u>-</u>
CHIEF SCHOOL ADMINISTRATOR				
A 1240.150-00	Instructional Salaries	191,000	195,500	4,500
A 1240.160-00	Non-Instructional Salaries	62,478	63,710	1,232
A 1240.200-00	Equipment	3,700	3,700	-
A 1240.400-00	Contractual Expenses	7,150	7,150	-
A 1240.450-00	Materials & Supplies	2,750	2,750	-
		<u>267,078</u>	<u>272,810</u>	<u>5,732</u>
BUSINESS ADMINISTRATION				
A 1310.160-00	Non-Instructional Salaries	226,860	227,614	754
A 1310.200-00	Equipment	34,750	34,750	-
A 1310.400-00	Contractual Expenses	22,500	22,500	-
A 1310.450-00	Materials & Supplies	12,250	12,250	-
A 1310.490-00	BOCES Services	90,500	91,500	1,000
		<u>386,860</u>	<u>388,614</u>	<u>1,754</u>
AUDITING				
A 1320.400-00	Contractual Expenses	28,000	28,000	-
		<u>28,000</u>	<u>28,000</u>	<u>-</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
TREASURER				
A 1325.160-00	Non-Instructional Salaries	78,833	92,700	13,867
A 1325.400-00	Contractual Expenses	<u>2,875</u>	<u>2,875</u>	<u>-</u>
		<u>81,708</u>	<u>95,575</u>	<u>13,867</u>
TAX COLLECTOR				
A 1330.400-00	Contractual Expenses	<u>22,000</u>	<u>22,000</u>	<u>-</u>
		<u>22,000</u>	<u>22,000</u>	<u>-</u>
PURCHASING				
A 1345.400-00	Contractual Expenses	1,250	1,250	-
A 1345.450-00	Materials & Supplies	<u>1,250</u>	<u>1,250</u>	<u>-</u>
		<u>2,500</u>	<u>2,500</u>	<u>-</u>
LEGAL				
A 1420.400-00	Contractual Expenses	120,000	120,000	-
A 1420.490-00	BOCES Services	<u>30,000</u>	<u>30,000</u>	<u>-</u>
		<u>150,000</u>	<u>150,000</u>	<u>-</u>
PERSONNEL				
A 1430.400-00	Contractual Expenses	15,000	15,000	-
A 1430.490-00	BOCES Services	<u>14,300</u>	<u>14,300</u>	<u>-</u>
		<u>29,300</u>	<u>29,300</u>	<u>-</u>
RECORDS MANAGEMENT OFFICER				
A 1460.200-00	Equipment	1,050	1,050	-
A 1460.400-00	Contractual Expenses	2,000	2,000	-
A 1460.450-00	Materials & Supplies	<u>1,200</u>	<u>1,200</u>	<u>-</u>
		<u>4,250</u>	<u>4,250</u>	<u>-</u>
PUBLIC INFORMATION & SERVICES				
A 1480.400-00	Contractual Expenses	9,650	9,650	-
A 1480.450-00	Materials & Supplies	1,130	1,130	-
A 1480.490-00	BOCES Services	<u>8,500</u>	<u>8,500</u>	<u>-</u>
		<u>19,280</u>	<u>19,280</u>	<u>-</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
OPERATION & MAINTENANCE OF PLANT				
A 1620.160-00	Non-Instructional Salaries	1,342,150	1,346,427	4,277
A 1620.200-00	Equipment	110,000	110,000	-
A 1620.400-00	Contractual Expenses	178,450	178,450	-
A 1620.424-00	Boiler Insurance	7,950	8,980	1,030
A 1620.443-00	Prof & Tech Services	20,000	20,000	-
A 1620.450-00	Materials & Supplies	145,000	145,000	-
A 1620.454-00	Natural Gas	280,000	280,000	-
A 1620.469-00	Elevator Maintenance	22,000	22,000	-
A 1620.477-00	Electricity	210,000	210,000	-
A 1620.478-00	Telephone	60,000	60,000	-
A 1620.479-00	Water	18,650	18,650	-
		<u>2,394,200</u>	<u>2,399,507</u>	<u>5,307</u>
CENTRAL PRINTING & MAILING				
A 1670.200-00	Equipment	6,000	6,000	-
A 1670.400-00	Contractual Expenses	7,500	7,500	-
A 1670.450-00	Materials & Supplies	3,000	3,000	-
A 1670.490-00	BOCES Services	29,500	29,500	-
		<u>46,000</u>	<u>46,000</u>	<u>-</u>
CENTRAL DATA PROCESSING				
A 1680.200-00	Equipment	6,475	6,475	-
A 1680.450-00	Material & Supplies	2,850	2,850	-
A 1680.490-00	BOCES Services	739,000	739,850	850
		<u>748,325</u>	<u>749,175</u>	<u>850</u>
UNALLOCATED INSURANCE				
A 1910.421-00	Fire Insurance	53,000	55,000	2,000
A 1910.422-00	Liability Insurance	53,000	55,000	2,000
A 1910.423-00	Other Insurance	41,850	40,800	(1,050)
		<u>147,850</u>	<u>150,800</u>	<u>2,950</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
SCHOOL ASSOCIATION DUES				
A 1920.400-00	Contractual Expenses	19,360	19,360	-
		<u>19,360</u>	<u>19,360</u>	-
JUDGMENTS & CLAIMS				
A 1930.400-00	Contractual Expense	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	-
ASSESSMENTS ON SCHOOL PROPERTY				
A 1950.400-00	Contractual Expenses	23,275	23,275	-
		<u>23,275</u>	<u>23,275</u>	-
REFUND ON REAL PROPERTY TAXES				
A 1964.400-00	Contractual Expenses	25,000	25,000	-
		<u>25,000</u>	<u>25,000</u>	-
BOCES ADMINISTRATIVE COSTS				
A 1981.490-00	BOCES Contractual	137,120	138,220	1,100
		<u>137,120</u>	<u>138,220</u>	1,100
BOCES CAPITAL EXPENSES				
A 1983.490-00	BOCES Capital Expenses	8,531	8,531	-
		<u>8,531</u>	<u>8,531</u>	-
UNCLASSIFIED				
A 1989.400-00	Contractual Expenses	1,000	1,000	-
		<u>1,000</u>	<u>1,000</u>	-
CURRICULUM DEVELOPMENT & SUPERVISION				
A 2010.150-00	Instructional Salaries	332,364	343,644	11,280
A 2010.160-00	Non-Instructional Salaries	-	-	-
A 2010.400-00	Contractual Expenses	28,000	28,000	-
A 2010.450-00	Material & Supplies	8,000	8,000	-
		<u>368,364</u>	<u>379,644</u>	11,280

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
SUPERVISION - REGULAR SCHOOL				
A 2020.150-00	Instructional Salaries	515,050	524,200	9,150
A 2020.160-00	Non-Instructional Salaries	404,608	367,320	(37,288)
A 2020.200-01	Equipment - WW	1,500	1,000	(500)
A 2020.200-02	Equipment - TR	1,000	1,000	-
A 2020.200-03	Equipment - JFK (M)	1,000	1,000	-
A 2020.200-04	Equipment - JFK (H)	1,000	1,000	-
A 2020.400-01	Contractual Expenses - WW	1,000	2,000	1,000
A 2020.400-02	Contractual Expenses - TR	2,000	2,000	-
A 2020.400-03	Contractual Expenses - JFK (M)	2,500	2,000	(500)
A 2020.400-04	Contractual Expenses - JFK (H)	1,000	2,000	1,000
A 2020.450-01	Material & Supplies - WW	7,000	5,500	(1,500)
A 2020.450-02	Material & Supplies - TR	5,500	5,500	-
A 2020.450-03	Material & Supplies - JFK (M)	6,000	5,500	(500)
A 2020.450-04	Material & Supplies - JFK (H)	2,000	3,000	1,000
		<u>951,158</u>	<u>923,020</u>	<u>(28,138)</u>
SUPERVISION - SPECIAL SCHOOLS				
A 2040.400-00	Contractual Expenses	22,000	22,000	-
		<u>22,000</u>	<u>22,000</u>	<u>-</u>
RESEARCH, PLANNING & EVALUATION				
A 2060.450-00	Material & Supplies	2,000	2,000	-
A 2060.490-00	BOCES Services	47,000	55,000	8,000
		<u>49,000</u>	<u>57,000</u>	<u>8,000</u>
INSERVICE TRAINING - INSTRUCTION				
A 2070.490-00	BOCES Services	166,000	166,000	-
		<u>166,000</u>	<u>166,000</u>	<u>-</u>
TEACHING - REGULAR SCHOOL				
A 2110.120-00	Instructional Salaries K-6	2,976,712	3,051,357	74,645
A 2110.130-00	Instructional Salaries 7-12	4,873,818	4,970,209	96,391
A 2110.137-00	Reg Sch Tch 7-12 Supervision	10,000	10,000	-
A 2110.140-00	Instructional Substitutes	260,000	260,000	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
A 2110.160-00	Non-Instructional Salaries	278,170	275,030	(3,140)
A 2110.200-01	Equipment - WW	2,000	3,000	1,000
A 2110.200-02	Equipment - TR	3,000	3,000	-
A 2110.200-03	Equipment - JFK (M)	17,800	15,000	(2,800)
A 2110.200-04	Equipment - JFK (H)	33,000	20,000	(13,000)
A 2110.400-01	Contractual Expenses - WW	3,000	3,000	-
A 2110.400-02	Contractual Expenses - TR	5,000	5,000	-
A 2110.400-03	Contractual Expenses - JFK (M)	5,000	5,000	-
A 2110.400-04	Contractual Expenses - JFK (H)	5,000	145,000	140,000
A 2110.450-01	Material & Supplies - WW	20,000	20,000	-
A 2110.450-02	Material & Supplies - TR	35,000	30,000	(5,000)
A 2110.450-03	Material & Supplies - JFK (M)	32,000	30,000	(2,000)
A 2110.450-04	Material & Supplies - JFK (H)	32,000	32,000	-
A 2110.470-00	Tuition	15,750	15,750	-
A 2110.473-00	Charter School Tuition	670,000	860,000	190,000
A 2110.480-01	Textbooks - WW	15,200	15,500	300
A 2110.480-02	Textbooks - TR	19,000	15,500	(3,500)
A 2110.480-03	Textbooks - JFK (M)	12,000	15,500	3,500
A 2110.480-04	Textbooks - JFK (H)	26,000	22,000	(4,000)
A 2110.490-00	BOCES Services	320,000	448,500	128,500
		<u>9,669,450</u>	<u>10,270,346</u>	<u>600,896</u>
 PROGRAMS - STUDENTS WITH DISABILITIES				
A 2250.150-00	Instructional Salaries	1,789,922	1,831,832	41,910
A 2250.160-00	Non-Instructional Salaries	628,578	606,418	(22,160)
A 2250.200-00	Equipment	8,000	8,000	-
A 2250.400-00	Contractual Expenses	32,000	32,000	-
A 2250.450-00	Material & Supplies	8,000	8,000	-
A 2250.470-00	Tuition	2,100,000	2,150,000	50,000
A 2250.474-00	Tuition/Other	6,500	6,500	-
A 2250.490-00	BOCES Services	1,550,500	1,550,500	-
		<u>6,123,500</u>	<u>6,193,250</u>	<u>69,750</u>
 OCCUPATIONAL EDUCATION				
A 2280.490-00	BOCES Services	360,000	370,000	10,000
		<u>360,000</u>	<u>370,000</u>	<u>10,000</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
TEACHING - SPECIAL SCHOOLS				
A 2330.150-00	Instructional Salaries	9,875	9,875	-
A 2330.151-00	Instructional Salaries - Summer	37,750	37,750	-
A 2330.152-00	Instructional Salaries - Curriculum	33,000	33,000	-
A 2330.160-00	Non-Instructional Salaries	14,675	14,675	-
A 2330.450-00	Material & Supplies	1,500	1,500	-
		<u>96,800</u>	<u>96,800</u>	<u>-</u>
SCHOOL LIBRARY & AUDIOVISUAL				
A 2610.150-00	Instructional Salaries	245,247	254,589	9,342
A 2610.160-00	Non-Instructional Salaries	51,680	56,020	4,340
A 2610.200-00	Equipment	3,800	3,800	-
A 2610.400-00	Contractual Expenses	4,800	4,800	-
A 2610.450-00	Material & Supplies	36,500	35,000	(1,500)
A 2610.490-00	BOCES Services	46,200	46,200	-
		<u>388,227</u>	<u>400,409</u>	<u>12,182</u>
COMPUTER ASSISTED INSTRUCTION				
A 2630.200-00	Equipment	130,000	90,000	(40,000)
A 2630.220-00	State Aided Equipment	30,000	30,000	-
A 2630.400-00	Contractual Expenses	40,000	36,000	(4,000)
A 2630.450-00	Material & Supplies	25,000	18,000	(7,000)
A 2630.460-00	Computer Software	30,000	30,000	-
A 2630.490-00	BOCES Services	275,000	358,400	83,400
		<u>530,000</u>	<u>562,400</u>	<u>32,400</u>
ATTENDANCE - REGULAR SCHOOL				
A 2805.400-00	Contractual Expenses	15,425	15,425	-
		<u>15,425</u>	<u>15,425</u>	<u>-</u>
GUIDANCE - REGULAR SCHOOL				
A 2810.150-00	Instructional Salaries	235,884	242,773	6,889
A 2810.160-00	Non-Instructional Salaries	52,683	53,870	1,187
A 2810.200-00	Equipment	2,500	2,500	-
A 2810.400-00	Contractual Expenses	1,200	1,200	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
A 2810.450-00	Material & Supplies	5,200	5,200	-
		<u>297,467</u>	<u>305,543</u>	<u>8,076</u>
HEALTH SERVICES - REGULAR SCHOOL				
A 2815.160-00	Non-Instructional Salaries	223,180	170,080	(53,100)
A 2815.200-00	Equipment	1,350	4,000	2,650
A 2815.400-00	Contractual Expenses	850	48,000	47,150
A 2815.450-01	Material & Supplies - WW	3,200	3,200	-
		<u>228,580</u>	<u>225,280</u>	<u>(3,300)</u>
PSYCHOLOGICAL SERVICES				
A 2820.150-00	Instructional Salaries	128,279	107,514	(20,765)
A 2820.400-00	Contractual Expenses	250	24,000	23,750
A 2820.450-00	Material & Supplies	500	500	-
		<u>129,029</u>	<u>132,014</u>	<u>2,985</u>
SOCIAL WORK SERVICES				
A 2825.150-00	Instructional Salaries	215,327	219,148	3,821
A 2825.400-00	Contractual Expenses	500	500	-
A 2825.400-07	Social Wr Cont - Family Sup	20,000	20,000	-
A 2825.450-00	Material & Supplies	400	400	-
A 2825.490-00	BOCES Services	68,351	64,000	(4,351)
		<u>304,578</u>	<u>304,048</u>	<u>(530)</u>
CO-CURRICULAR ACTIVITIES				
A 2850.150-00	Instructional Salaries	136,436	136,436	-
A 2850.160-00	Non-Instructional Salaries	3,125	3,125	-
A 2850.450-00	Material & Supplies	750	750	-
		<u>140,311</u>	<u>140,311</u>	<u>-</u>
INTERSCHOLASTIC ATHLETICS				
A 2855.150-00	Instructional Salaries	190,575	190,575	-
A 2855.157-00	Athletic Supervision	12,950	12,950	-
A 2855.160-00	Non Instructional Salaries	58,024	55,780	(2,244)
A 2855.200-00	Equipment	20,000	20,000	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
A 2855.400-00	Contractual Expense	52,000	52,000	-
A 2855.450-00	Material & Supplies	18,000	18,000	-
A 2855.490-00	BOCES Services	10,800	12,500	1,700
		<u>362,349</u>	<u>361,805</u>	<u>(544)</u>
 TRANSPORTATION - REGULAR				
A 5540.400-00	Contractual Expense	851,500	894,075	42,575
A 5540.450-00	Material & Supplies	50,000	50,000	-
		<u>901,500</u>	<u>944,075</u>	<u>42,575</u>
 TRANSPORTATION - HANDICAPPED				
A 5540.400-02	Contractual Expense	1,461,614	1,534,695	73,081
		<u>1,461,614</u>	<u>1,534,695</u>	<u>73,081</u>
 TRANSPORTATION - ATHLETICS				
A 5540.400-03	Contractual Expense	59,120	62,076	2,956
		<u>59,120</u>	<u>62,076</u>	<u>2,956</u>
 TRANSPORTATION - OTHER				
A 5540.400-04	Contractual Expense	115,664	115,664	-
		<u>115,664</u>	<u>115,664</u>	-
 TRANSPORTATION - PUBLIC				
A 5550.400-00	Transportation-Public	1,500	1,500	-
		<u>1,500</u>	<u>1,500</u>	-
 TRANSPORTATION - BOCES				
A 5581.490-00	Transportation-Boces	114,907	119,205	4,298
		<u>114,907</u>	<u>119,205</u>	<u>4,298</u>
 COMMUNITY CENSUS				
A 8070.160-00	Non-Instructional Salaries	2,250	2,250	-
A 8070.450-00	Material & Supplies	50	50	-
A 8070.490-00	BOCES Services	14,750	14,750	-
		<u>17,050</u>	<u>17,050</u>	-

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Appropriations
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
EMPLOYEE BENEFITS				
A 9010.800-00	NYS Employee Retirement System	571,795	563,172	(8,623)
A 9020.800-00	NYS Teachers' Retirement System	1,342,811	1,430,220	87,409
A 9030.800-00	Social Security	1,230,297	1,231,330	1,033
A 9040.800-00	Workers Compensation	250,000	260,000	10,000
A 9045.800-00	Life Insurance	35,000	35,000	-
A 9050.800-00	Unemployment Insurance	60,000	50,000	(10,000)
A 9060.800-00	Health Insurance	3,618,479	3,619,926	1,447
A 9060.800-07	Health Insurance	92,000	92,000	-
		<u>7,200,382</u>	<u>7,281,648</u>	<u>81,266</u>
SERIAL BONDS				
A 9711.600-00	Principal	1,815,000	1,825,000	10,000
A 9711.700-00	Interest	548,294	494,394	(53,900)
		<u>2,363,294</u>	<u>2,319,394</u>	<u>(43,900)</u>
NOTES PAYABLE				
A 9770.700-00	Revenue Anticipation Note -Interest	10,000	10,000	-
		<u>10,000</u>	<u>10,000</u>	<u>-</u>
INTERFUND TRANSFER				
A 9901.940-00	Interfund Transfer - Capital	100,000	100,000	-
A 9901.950-00	Transfer to Special Aid Fund	110,000	110,000	-
		<u>210,000</u>	<u>210,000</u>	<u>-</u>
		<u>\$ 37,239,731</u>	<u>\$ 38,154,824</u>	<u>\$ 915,093</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Revenues
Budget Public Vote Date of May 17, 2022

Account Code	Description	Adopted Budget 2021 - 2022	Proposed Budget 2022 - 2023	Increase (Decrease)
A 1001	Real Property Taxes (includes STAR)	\$ 15,467,632	\$ 15,617,553	\$ 149,921
A 1081	Payment In Lieu of Tax	5,260	5,260	-
A 1090	Interest & Penalty Property Tax	2,000	2,000	-
A 1120	Erie County Sales Tax	1,531,000	1,605,000	74,000
A 1311	Tuition - Regular Day School	20,000	20,000	-
A 1315	Tuition - Continuing Education	2,000	2,000	-
A 2401	Interest and Earnings	50,000	50,000	-
A 2410	Rental Property After School	3,000	3,000	-
A 2701	Refund of Prior Year - BOCES	100,000	100,000	-
A 2770	Unclassified Revenues	20,000	20,000	-
A 3101	State Aid - Basic Form	13,954,642	14,541,478	586,836
A 3102	State Aid - Lottery	2,417,009	2,464,472	47,463
A 3103	State Aid - BOCES	1,123,127	1,210,000	86,873
A 3260	State Aid - Textbooks	62,151	62,151	-
A 3262	State Aid - Computer	45,133	45,133	-
A 3263	State Aid - Library	8,337	8,337	-
A 3289	State Aid - Other	25,690	25,690	-
A 4601	Medicaid Assistance	22,750	22,750	-
A 913	Assigned Appropriated Debt Reserve	100,000	100,000	-
A 914	Assigned Appropriated Fund Balance	2,280,000	2,250,000	(30,000)
		<u>\$ 37,239,731</u>	<u>\$ 38,154,824</u>	<u>\$ 915,093</u>

Cheektowaga-Sloan Union Free School District
Fiscal Year 2022-2023 Budget - General Fund Reserves
Budget Public Vote Date of May 17, 2022

New York State Uniform Code	Fund Balance Description	Balance June 30, 2021	Projected Balance June 30, 2022
	Restricted:		
A815	Unemployment Insurance	\$ 10,498	\$ 10,519
A827	Retirement Contributions	4,441,122	6,950,004
A863	Insurance	31,495	31,558
A864	Tax Certiorari	83,610	83,777
A867	Employee Benefits Accrued Liability	1,333,516	1,806,697
A878	Capital Improvements	10,196,389	10,216,782
A884	Debt Reserve	538,818	539,896
A889	Workers' Compensation	300,047	300,647
A899	Other	15,196	10,120
	Assigned:		
A915	Encumbrances	68,619	300,000
A914	Subsequent Year's Budget	2,380,000	2,350,000
A917	Unassigned	5,204,709	1,934,384
		<u>\$ 24,604,019</u>	<u>\$ 24,534,384</u>

Cheektowaga-Sloan Union Free School District
Tax Levy Cap Worksheet (per Chapter 97 of the Laws of 2011)
Fiscal Year 2022-2023

A.	Total Real Property Tax Levy for Base Year	\$ 15,467,632
B.	Excess Levy in Reserve	-
C.	Tax Levy Subtotal (A - B)	15,467,632
D.	Tax Base Growth Factor (minimum of 1.0000)	1.0015
E.	Adjusted tax Levy Subtotal (C X D)	15,490,833
F.	Base Year Payments in Lieu of Tax ("PILOTS")	5,260
G.	Base Year Levy plus PILOTS (E + F)	15,496,093
H.	Base Year Torts and Judgments in Excess of 5%	-
I.	Capital Levy (net of aid) Base Year	343,068
J.	Total Base Year Torts and Capital (H + I)	343,068
K.	Levy less Base Year Torts and Capital (G - J)	15,153,026
L.	Allowable Levy Growth Factor (less of CPI of 2%)	1.0200
M.	Levy including Levy Growth Factor (K X L)	15,456,086
N.	Budget Year PILOTS to be Received	5,260
O.	Levy less Budget Year PILOTS (M - N)	15,450,826
P.	Eligible Carry Over from Base Year Budget	-
Q.	Tax Levy Limit before Exclusions (O + P)	15,450,826
	Budget Year Exclusions:	
R.	Capital Levy (net of aid) New Year	378,714
S.	Pension Expenditures Exceeding 2% Tier Rate Increase	-
T.	Court Orders and Judgments in Excess of 5%	-
U.	Total Exclusions (R + S + T)	378,714
	Total Tax Levy Cap Including Exclusions (Q - U)	\$ 15,829,540
	Potential Increase In Taxes (Dollars)	\$ 361,908
	Potential Increase In Taxes (Percentage)	<u>2.34%</u>

Cheektowaga-Sloan Union Free School District

Budget Fact Sheet Fiscal Year 2022-2023

The Board of Education of the Cheektowaga-Sloan Union Free School District on April 19, 2022 adopted the District's budget for the 2022-2023 fiscal year for presentation to qualified District voters. The proposed budget appropriations of \$38,154,824 represent an increase of \$915,093 over the current year's budget of \$37,239,731. The increase in total authorized spending is 2.46%.

The most significant increases in the budget appropriations were in regular education, special educational service area and student transportation services. These increases are similar to those experienced by other public school districts and are reflective of services and related costs mandated by New York State.

The major components of the budget are:

- Salaries and benefits are by far the most significant costs in the proposed budget. They total \$23,055,319, which equates to 60.4% of the entire budget
- Contractual appropriations (which include utilities, student transportation, insurance, postage and various other expenditures) are the next largest component of the proposed budget. They total \$7,457,925, which equates to 19.5% of the budget.
- BOCES services (which include services to certain special education students, technical education, computer support and maintenance, administrative and various other support services) are the next largest component of the proposed budget. They total \$4,281,931, which equates to 11.2% of the budget.
- The remaining 8.9% of the proposed budget includes debt service payments (bonds for school improvement projects), materials and supplies and equipment.

The total tax levy (including taxes levied to property owners and STAR) for the District's 2022-2023 fiscal year is proposed to be \$15,617,553. As compared to the District's total tax levy in 2022-2023 of \$15,467,632, there is an increase of \$149,921 or 0.97%.

**Cheektowaga-Sloan
Union Free School District**

Board of Education
On the Ballot

Proposition # 1

Shall the Board of Education of the Cheektowaga-Sloan Union Free School District be authorized to expend the sums set forth in the proposed 2022-2023 Budget in the amount of \$38,154,824 and to levy the necessary tax?

YES

NO

Board of Education Elections

To elect one (1) member to the Board of Education for five (5) year terms commencing July 1, 2022 and expiring on June 30, 2027, currently held by Denise McCowan.

Candidate 1A: Denise McCowan

**Cheektowaga-Sloan
Union Free School District**

166 Halstead Avenue
Sloan, New York 14212-2295
Administrative Compensation Disclosure for 2022-2023

Chapter 474 of the Laws of 1996 and Education Law section 1608 required that the State Education Department prepare a statewide compilation of the salaries and other personnel costs of certain school administrators and make it available to all interested parties. Listed in this "Administrative Compensation Disclosure" is data, provided by school districts, of the salaries, employee benefits and other forms of remuneration for superintendents of schools (Type 1), deputy, assistant or associate superintendents (Type 2) and the salaries of any other certified school administrators or supervisors (Type 3) who are budgeted to be paid at or above a certain level (\$150,000 for 2022-23). Below is the information reported by the Cheektowaga-Sloan Union Free School District based on these requirements:

Type 1 – Disclosure of the salary, employee benefits and any other form of remuneration for the superintendent of schools:

Superintendent of Schools	
Annual salary	\$ 200,000.00
Annual cost of benefits:	
Mandatory Teachers' Retirement System	
Contribution at 10.29% of salary	\$ 20,580.00
Health / Dental / Vision insurance	27,164.64
Mandatory Social Security at 7.65%	12,014.00
(Social Security @ 6.20% plus	
FICA Medicare @1.45% of salary)	
Life insurance	<u>102.00</u>
Total cost of benefits	\$ 59,860.64
Other remuneration / compensation	\$ 10,000.00

Type 2 - Disclosure of the salary, employee benefits and any other form of remuneration for all deputy, assistant or associate superintendents:

No such positions exist at Cheektowaga-Sloan Union Free School District.

Type 3 - Disclosure of the salary of any other certified school administrators or supervisors who are budgeted to be paid at or above a certain level (\$150,000, excluding other compensation and benefits):

No such positions are budgeted to be paid at or above the defined level at Cheektowaga-Sloan Union Free School District.

Cheektowaga-Sloan Union Free School District

2022-23 Property Tax Report Card

140709 - Cheektowaga-Sloan Union Free School District			
Contact Person: Wayne W. Drescher, Business Manager	Budgeted	Proposed Budget	Change (C)
Telephone Number: (716) 897-7800 Ext. 2405	2021-22	2022-23	
	(A)	(B)	
Total Budgeted Amount, not Including Separate Propositions	\$ 37,239,731	\$ 38,154,824	2.46%
A. Proposed Tax Levy to Support the Total Budgeted Amount	\$ 15,467,632	\$ 15,617,553	
B. Tax Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Tax Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$ 15,467,632	\$ 15,617,553	0.97%
F. Permissible Exclusions to the School Tax Levy Limit	\$ 344,020	\$ 378,714	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$ 15,476,488	\$ 15,450,826	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$ 15,123,612	\$ 15,238,839	
I. Difference: (G - H); (negative value requires 60.0% voter approval) ²	\$ 352,876	\$ 211,987	
Public School Enrollment	1,370	1,380	0.73%
Consumer Price Index	1.23%	1.23%	

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	\$ 16,950,691	\$ 19,950,000
Assigned Appropriated Fund Balance	\$ 2,380,000	\$ 2,350,000
Adjusted Unrestricted Fund Balance	\$ 5,204,709	\$ 1,934,384
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	13.98%	5.07%

(Continued)

2022-23 Property Tax Report Card (Continued)
Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description	3/31/22 Actual Balance	6/30/22 Estimated Ending	Intended Use of the Reserve in the 2022-23 School Year
Capital	Capital Improvement Reserve	To pay the cost of any object or purpose for which bonds may be issued.	\$ 10,196,389	\$ 10,216,782	No use in 2022-23 school year.
Repair		To pay the cost of repairs to capital improvements or equipment.	\$ -	\$ -	
Workers' Compensation	Workers' Compensation Reserve	To pay for Workers Compensation and benefits.	\$ 300,047	\$ 300,647	No use in 2022-23 school year.
Unemployment Insurance	Unemployment Insurance Reserve	To pay the cost of reimbursement to the State Unemployment Insurance Fund.	\$ 10,498	\$ 10,519	No use in 2022-23 school year.
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.	\$ -	\$ -	
Mandatory Reserve for Debt Service	Debt Mandatory Reserve	To cover debt service payments on outstanding obligations (bonds, BANS) after the sale of District capital assets or improvements.	\$ 538,818	\$ 539,896	\$100,000 to be used towards 2022-23 debt obligations
Insurance	Insurance Reserve	To pay liability, casualty, and other types of uninsured losses.	\$ 31,495	\$ 31,558	No use in 2022-23 school year.
Property Loss		To establish and maintain a program of reserves to cover property loss.	\$ -	\$ -	
Liability		To establish and maintain a program of reserves to cover liability claims incurred.	\$ -	\$ -	
Tax Certiorari	Tax Certiorari Reserve	To establish a reserve fund for tax certiorari settlements	\$ 83,610	\$ 83,777	No use in 2022-23 school year.
Reserve for Insurance Recoveries		To account for unexpended proceeds of insurance recoveries at the fiscal year end.	\$ -	\$ -	
Employee Benefit Accrued Liability	Employee Benefit Accrued Liability Reserve	For the payment of accrued 'employee benefits' due to employees upon termination of service.	\$ 1,333,516	\$ 1,806,697	No use in 2022-23 school year.
Retirement Contribution	Retirement Contribution Reserve	To fund employer retirement contributions to the State and Local Employees' Retirement System	\$ 4,441,122	\$ 6,950,004	No use in 2022-23 school year.
Reserve for Uncollected Taxes		For unpaid taxes not reimbursed by their city/county until the following fiscal year.	\$ -	\$ -	
Other Reserve	Grant and Donation Reserve	Funds that have been provided to the District that are restricted in use by the terms of a grant or donation.	\$ 15,196	\$ 10,120	These funds are expected to be expended during the 2022-23 school year in compliance with grant or donor stipulations.

The annual Budget Vote for the fiscal year 2022-23 by the qualified voters of the Cheektowaga-Sloan Union Free School District, Erie County, New York will be held at the John F. Kennedy High School - Gymnasium on Tuesday, May 17, 2022 between the hours of 12:00 pm (Noon) and 9:00 pm at which time the poll will be open for voting.

Property Tax Report Card is presented in accordance with:
 New York State Education Law Section 1716(7), Section 2601-a(3) and Chapter 97 of the Laws of 2017

Equalized Total Assessed Value 722,150,277

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	402,000	0.06
12370	STATE AUTHORITIES SPECIFIED	RPTL 412	1	23,300	0.00
13100	CO - GENERALLY	RPTL 406(1)	26	1,156,600	0.16
13350	CITY - GENERALLY	RPTL 406(1)	1	200	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,514,300	0.21
13650	VG - GENERALLY	RPTL 406(1)	10	2,053,000	0.28
13800	SCHOOL DISTRICT	RPTL 408	5	14,490,300	2.01
13970	REGIONAL OTB CORPORATION	RACING L 513	1	290,000	0.04
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	355,000	0.05
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	8	8,986,800	1.24
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	2,237,500	0.31
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	1,178,800	0.16
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	455,000	0.06
25900	Land Banks	NPCL S1608	2	144,600	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	125,000	0.02
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	1,865,000	0.26
41800	PERSONS AGE 65 OR OVER	RPTL 467	23	1,467,000	0.20
41834	ENHANCED STAR	RPTL 425	843	59,377,850	8.22
41854	BASIC STAR 1999-2000	RPTL 425	1,540	46,200,000	6.40
Total Exemptions Exclusive of System Exemptions:			2,483	142,322,250	19.71
Total System Exemptions:			0	0	0.00
Totals:			2,483	142,322,250	19.71

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \$5,260.00

Cheektowaga-Sloan Union Free School District

School District Report Card

High School Graduation Rate

High School Graduation Pathways Data

As Prepared by the New York State Department of Education

CHEEKTOWAGA-SLOAN UFSD - NEW YORK STATE REPORT CARD [2020 - 21]

The New York State Report Card is an important part of the Board of Regents' effort to create educational equity and raise learning standards for all students. Knowledge gained from the report card on a school's or district's strengths and weaknesses can be used to improve instruction and services to students. The report card provides information to the public on school/district staff, students, and measures of school and district performance as required by the Every Student Succeeds Act (ESSA). Fundamentally, ESSA is about creating a set of interlocking strategies to promote educational equity by providing support to districts and schools as they work to ensure that every student succeeds. New York State is committed to ensuring that all students succeed and thrive in school no matter who they are, where they live, where they go to school, or where they come from.

Due to COVID-19 and changes to New York State testing, accountability, and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year. For informational purposes, accountability graduation rates and chronic absenteeism data are reported. August 2020, January 2021, and some June 2021 Regents examinations were canceled. For more information, please see the NYSED Waiver Memorandum and NYS Board of Regents Announcement.

2021-22 ACCOUNTABILITY STATUS

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

TARGET DISTRICT

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2020-21)

The link below provides a list of all Local Education Agencies and public schools that received section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (58.87 kilobytes)

For information on the use of Title I School Improvement funds, see:

- 2020-21 Title I SIG 1003 Basic Planning
- 2020-21 Title I School Improvement Grant 1003 Targeted Support Grant
- 2020-21 Title I School Improvement Grant 1003 ENHANCED Comprehensive Support and Improvement (CSI) Support Grant
- 2020-23 NYSIP-PLC Phase III
- SIG Cohort 6 and 7 Schools Funded with SIGA in 2020-21

ELEMENTARY/MIDDLE STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Asian or Native Hawaiian/Other Pacific Islander	Good Standing
Black or African American	Targeted Support and Improvement
Hispanic or Latino	Good Standing
Multiracial	Good Standing
White	Good Standing
English Language Learners	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing: Potential Target District

ELEMENTARY/MIDDLE CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	779	180	23.1%
American Indian or Alaska Native	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	23	—	—
Black or African American	69	29	42%
Hispanic or Latino	59	21	35.6%
Multiracial	63	18	28.6%
White	563	110	19.5%
English Language Learners	20	—	—
Students with Disabilities	140	41	29.3%
Economically Disadvantaged	430	129	30%

SECONDARY STATUSES BY SUBGROUP

Due to COVID-19 and changes to New York State accountability and federal reporting requirements, 2021-22 district and school accountability statuses are the same as those assigned for the 2020-21 school year.

Subgroup	Status
All Students	Good Standing
Black or African American	Good Standing: Potential Target District
Hispanic or Latino	Good Standing
White	Good Standing
Students with Disabilities	Good Standing
Economically Disadvantaged	Good Standing

SECONDARY GRADUATION RATE

Accountability graduation rate data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate
All Students	4-Year	111	96	86.5%
	5-Year	108	96	88.9%
	6-Year	119	104	87.4%
American Indian or Alaska Native	4-Year	0	—	—
	5-Year	0	—	—
	6-Year	2	—	—
Asian or Native Hawaiian/Other Pacific Islander	4-Year	3	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Black or African American	4-Year	12	—	—
	5-Year	13	—	—
	6-Year	18	—	—
Hispanic or Latino	4-Year	13	—	—
	5-Year	14	—	—
	6-Year	14	—	—
Multiracial	4-Year	7	—	—
	5-Year	5	—	—
	6-Year	5	—	—
White	4-Year	88	75	85.2%
	5-Year	96	85	88.5%
	6-Year	97	87	89.7%
English Language Learners	4-Year	1	—	—
	5-Year	0	—	—
	6-Year	0	—	—
Students with Disabilities	4-Year	36*	23	63.9%
	5-Year	31*	24	77.4%
	6-Year	39*	25	64.1%
Economically Disadvantaged	4-Year	51	45	88.2%
	5-Year	58	52	89.7%
	6-Year	69	60	87%

*Not enough students were in this subgroup in the current reporting year, so data for the current and the previous reporting year were combined.

SECONDARY CHRONIC ABSENTEEISM

Accountability chronic absenteeism data are provided for informational purposes only in 2020-21 and are not used to make district or school accountability status determinations for the 2021-22 school year.

Subgroup	Students Enrolled	Students Chronically Absent	Chronic Absenteeism Rate
All Students	395	209	52.9%
American Indian or Alaska Native	3	—	—
Asian or Native Hawaiian/Other Pacific Islander	12	—	—
Black or African American	34	22	64.7%
Hispanic or Latino	24	—	—
Multiracial	11	—	—
White	311	161	51.8%
English Language Learners	9	—	—
Students with Disabilities	66	37	56.1%
Economically Disadvantaged	217	128	59%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2018-19)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	31%	26%	8%	24%	40%	29%	8%
Students with Disabilities	73%	18%	7%	1%	61%	30%	7%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	27%	34%	17%	8%	23%	43%	26%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	53%	31%	14%	2%	43%	40%	16%	1%
Hispanic or Latino	45%	32%	19%	4%	33%	45%	19%	2%
White	24%	32%	33%	11%	14%	39%	38%	9%
Multiracial	24%	23%	35%	18%	15%	42%	31%	12%
English Language Learners	78%	17%	4%	*	51%	40%	8%	1%
Economically Disadvantaged	49%	31%	17%	3%	33%	43%	21%	3%

NEW YORK STATE NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	30%	38%	28%	4%	34%	32%	22%	11%
Students with Disabilities	58%	31%	10%	1%	72%	22%	5%	2%
American Indian or Alaska Native	*	*	*	*	*	*	*	*
Asian	21%	33%	36%	10%	15%	25%	29%	31%
Native Hawaiian/Other Pacific Islander	*	*	*	*	*	*	*	*
Black or African American	43%	38%	17%	1%	55%	30%	12%	3%
Hispanic or Latino	41%	38%	19%	2%	49%	35%	14%	3%
White	20%	39%	35%	6%	23%	33%	29%	15%
Multiracial	*	*	*	*	*	*	*	*
English Language Learners	83%	16%	1%	*	88%	10%	2%	*
Economically Disadvantaged	40%	38%	20%	2%	47%	32%	16%	5%

*There are not sufficient data for this subgroup.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	84%	85%
Students with Disabilities	87%	87%	92%	95%
English Language Learners	89%	90%	88%	90%

NATIONAL NAEP GRADE 4

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	31%	26%	9%	20%	40%	32%	9%
Students with Disabilities	70%	18%	9%	2%	51%	33%	14%	3%
American Indian or Alaska Native	50%	30%	17%	3%	32%	43%	22%	4%
Asian	18%	25%	35%	22%	7%	23%	41%	29%
Native Hawaiian/Other Pacific Islander	45%	31%	20%	4%	30%	40%	24%	5%
Black or African American	53%	30%	15%	3%	35%	45%	18%	2%
Hispanic or Latino	46%	31%	19%	4%	27%	45%	24%	3%
White	24%	31%	32%	12%	12%	36%	40%	12%
Multiracial	28%	32%	29%	11%	17%	40%	34%	10%
English Language Learners	65%	25%	8%	1%	41%	43%	15%	1%
Economically Disadvantaged	48%	31%	18%	3%	29%	45%	23%	3%

NATIONAL NAEP GRADE 8

SUBGROUP	READING				MATH			
	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	28%	39%	29%	4%	32%	35%	23%	10%
Students with Disabilities	64%	27%	8%	1%	68%	23%	7%	2%
American Indian or Alaska Native	40%	41%	19%	1%	48%	37%	13%	3%
Asian	13%	30%	43%	13%	12%	24%	31%	33%
Native Hawaiian/Other Pacific Islander	38%	38%	23%	2%	47%	34%	15%	4%
Black or African American	47%	39%	14%	1%	54%	33%	11%	2%
Hispanic or Latino	38%	40%	20%	1%	43%	37%	16%	3%
White	19%	39%	36%	5%	21%	36%	30%	13%
Multiracial	24%	40%	31%	5%	28%	36%	25%	11%
English Language Learners	73%	24%	3%	*	73%	22%	4%	1%
Economically Disadvantaged	40%	40%	18%	1%	46%	36%	15%	3%

*There are not sufficient data for this subgroup.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	93%	93%	91%	92%
Students with Disabilities	89%	90%	90%	92%
English Language Learners	94%	95%	92%	93%

TOTAL COHORT GRADUATION RATE (2020-21)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on High School Graduation Rate Data report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%
Female	51	44	86%	26	51%	17	33%	1	2%	0	0%	5	10%	0	0%	2	4%
Male	56	43	77%	22	39%	15	27%	6	11%	0	0%	9	16%	0	0%	4	7%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	6	3	50%	1	17%	1	17%	1	17%	0	0%	3	50%	0	0%	0	0%
Hispanic or Latino	5	4	80%	1	20%	3	60%	0	0%	0	0%	0	0%	0	0%	1	20%
White	91	75	82%	45	49%	25	27%	5	5%	0	0%	11	12%	0	0%	5	5%
Multiracial	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	88	80	91%	48	55%	31	35%	1	1%	0	0%	5	6%	0	0%	3	3%
Students with Disabilities	19	7	37%	0	0%	1	5%	6	32%	0	0%	9	47%	0	0%	3	16%
English Language Learner	1	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	106	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	53	41	77%	17	32%	19	36%	5	9%	0	0%	9	17%	0	0%	3	6%
Not Economically Disadvantaged	54	46	85%	31	57%	13	24%	2	4%	0	0%	5	9%	0	0%	3	6%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%
Homeless	3	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	104	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%

CIVIL RIGHTS DATA COLLECTION (CRDC) (2017-18)

Civil Right Data Collection (CRDC) data are reported to the United States Department of Education by districts and include data on measures of school quality, climate, and safety as well as enrollment in preschool programs and accelerated coursework to earn postsecondary credit. For more information, visit the CRDC homepage.

CRDC Data (22.42 megabytes)

CRDC Glossary and Guide

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

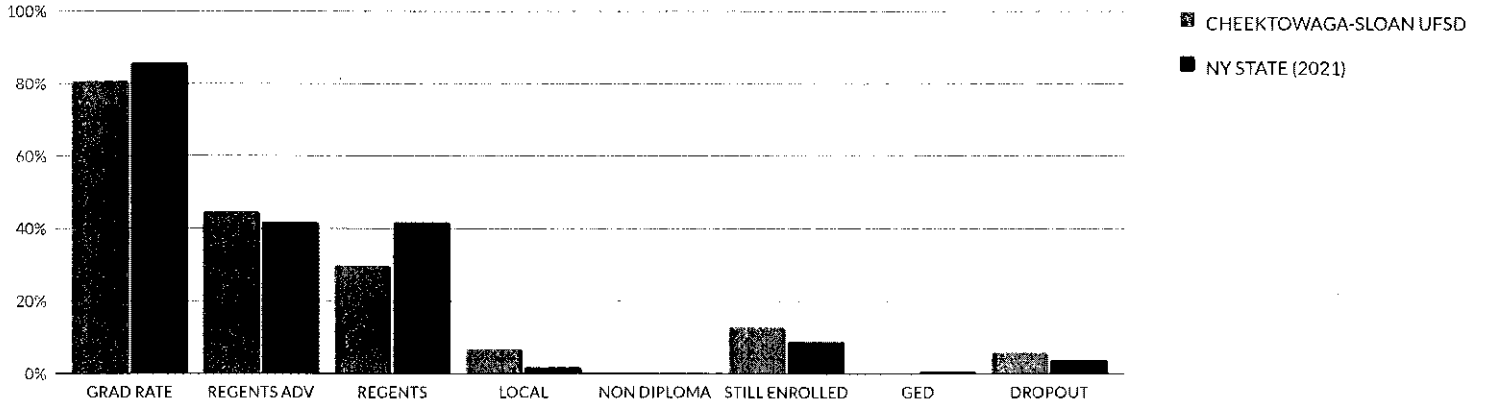
THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 11:36 AM EST

CHEEKTOWAGA-SLOAN UFSD GRADUATION RATE DATA 4 YEAR OUTCOME AS OF AUGUST 2021

Graduation Rate Data are reported for a 9th grade cohort, as of the 4th year of high school - August. The "Filter this data" function, below, provides the ability to display Graduation Rate Data of high school as of the 4th year - June, the 5th year - June and August, and the 6th year - June and August. For school years prior to 2018-19, 5th year - August and 6th year - August are not available.

Data is reported by educational institutions to the State Education Department throughout the school year and available for verification by districts until the close of the state data warehouse in August. District superintendents certify data is accurate in September. For the most updated information, please contact the school district.

Complete information on the types of diploma credentials, which can be earned and the criteria for each, see: Diploma Requirements.



GRADUATION RATE

Subgroup	Total	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%
Female	51	44	86%	26	51%	17	33%	1	2%	0	0%	5	10%	0	0%	2	4%
Male	56	43	77%	22	39%	15	27%	6	11%	0	0%	9	16%	0	0%	4	7%
General Education Students	88	80	91%	48	55%	31	35%	1	1%	0	0%	5	6%	0	0%	3	3%
Students with Disabilities	19	7	37%	0	0%	1	5%	6	32%	0	0%	9	47%	0	0%	3	16%
American Indian or Alaska Native	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Asian or Native Hawaiian/Other Pacific Islander	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Black or African American	6	3	50%	1	17%	1	17%	1	17%	0	0%	3	50%	0	0%	0	0%
Hispanic or Latino	5	4	80%	1	20%	3	60%	0	0%	0	0%	0	0%	0	0%	1	20%
White	91	75	82%	45	49%	25	27%	5	5%	0	0%	11	12%	0	0%	5	5%
Multiracial	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Economically Disadvantaged	53	41	77%	17	32%	19	36%	5	9%	0	0%	9	17%	0	0%	3	6%
Not Economically Disadvantaged	54	46	85%	31	57%	13	24%	2	4%	0	0%	5	9%	0	0%	3	6%
English Language Learner	1	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Non-English Language Learner	106	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%
Homeless	3	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Not Homeless	104	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	107	87	81%	48	45%	32	30%	7	7%	0	0%	14	13%	0	0%	6	6%

Subgroup	Total	Humanities		Humanities Alternative		Arts		Career and Technical Education		Math		Science		Career Development and Occupational Studies		Languages Other Than English	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	41	41	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	46	43	93%	0	0%	0	0%	1	2%	0	0%	2	4%	0	0%	0	0%
English Language Learner	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	87	84	97%	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%	0	0%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	87	84	97%	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%	0	0%
Homeless	2	2	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	85	82	96%	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%	0	0%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	87	84	97%	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%	0	0%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	87	84	97%	0	0%	0	0%	1	1%	0	0%	2	2%	0	0%	0	0%

© COPYRIGHT NEW YORK STATE EDUCATION DEPARTMENT, ALL RIGHTS RESERVED.

THIS DOCUMENT WAS CREATED ON: APRIL 19, 2022, 11:41 AM EST