

**GENERAL APPROPRIATIONS RESOLUTION**  
**FISCAL YEAR 2022**  
**June 15, 2021**

Farmington, Michigan

A regularly scheduled meeting of the Board of Education of the Farmington Public School District was held at the Lewis Schulman Administration Center in the Farmington Public School District on the 15th day of June, 2021, at 6:00 p.m.

The meeting was called to order by Terri A. Weems, President.

Present: *Weems, Rich, Walker, Heinrich, Smith, Fox*

Absent: *Blau*

The following resolution was offered by Member *Heinrich*  
and supported by Member *Smith*.

BE IT RESOLVED, that this resolution shall be the general appropriations of the Farmington Public School District for the fiscal year 2021-22: A resolution to make appropriations, to set forth the total number of mills of ad valorem taxes to be levied, and to provide for the disposition of all income received by the Farmington Public School District.

BE IT FURTHER RESOLVED, that for fiscal 2021-22, the total millage rate of 6.8796 mills shall be levied on the taxable value of all homestead and industrial personal property, 12.8796 mills shall be levied on the taxable value of commercial personal property and 18.0000 mills shall be levied on the taxable value of all non-homestead property within the school district, to be used for General Fund operations, as set for below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the General Fund of the Farmington Public School District for fiscal year 2021-22 is as follows:

**REVENUE:**

Local.....	\$	46,251,247
Interdistrict.....		11,825,149
State.....		73,979,308
Federal.....		7,805,202
Transfers & Other Transactions.....		186,639
Total Revenue .....	\$	140,047,545
Fund Balance, July 1, 2021 .....	\$	21,326,579
Funds Available to Appropriate.....	\$	161,374,124

BE IT FURTHER RESOLVED, that \$140,810,838 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Instruction .....	\$ 62,347,780
Added Needs .....	22,126,092
Adult & Continuing Education .....	186,877
Pupil Services.....	14,049,913
Instructional Staff Services .....	7,376,543
General Administration.....	1,610,137
School Administration .....	7,285,702
Business .....	1,422,678
Maintenance & Operations .....	8,984,384
Transportation .....	6,527,370
Athletics .....	1,809,049
Central Services .....	3,368,725
Community Services .....	1,662,281
Intergovernmental Payments.....	1,153,307
Transfers & Other Transactions .....	900,000
 Total Expenditures .....	 \$ 140,810,838

BE IT FURTHER RESOLVED, that for fiscal 2021-22, the total millage rate of 3.20 mills for Debt Retirement shall be levied on the taxable value of all classifications of property located within the school district and used for the expenditures set forth below:

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Debt Fund of the Farmington Public School District for fiscal year 2021-22 is as follows:

**REVENUE:**

Local.....	\$ 12,829,174
State.....	171,088
Transfers & Other Transactions .....	0
Total Revenue .....	\$ 13,000,262
Fund Balance, July 1, 2021 .....	\$ 1,172,698
 Funds Available to Appropriate .....	 \$ 14,172,960

BE IT FURTHER RESOLVED, that \$13,219,944 of the total available to appropriate in the Debt Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Redemption of Principal .....	\$ 6,355,000
Interest.....	6,773,444
Other .....	91,500

Total Expenditures .....\$ 13,219,944

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Nutrition Services Program of the Farmington Public School District for fiscal year 2021-22 is as follows:

**REVENUE:**

Local.....	\$ 1,549,163
State.....	142,668
Federal.....	12,119,236
Transfers & Other Transactions.....	74,838
Total Revenue .....	\$ 3,885,905
Fund Balance, July 1, 2021 .....	\$ 1,030,428
 Funds Available to Appropriate.....	 \$ 4,916,333

BE IT FURTHER RESOLVED, that \$3,757,644 of the total available to appropriate in the Special Revenue Fund-Nutrition Services Program is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Nutrition Services .....	\$ 3,757,644
 Total Expenditures.....	 \$ 3,757,644

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations for the Special Revenue Fund-Student Activities of the Farmington Public School District for fiscal year 2021-22 is as follows:

**REVENUE:**

Local.....	\$ 1,400,000
Total Revenue .....	\$ 1,400,000
Fund Balance, July 1, 2021 .....	\$ 0
 Funds Available to Appropriate.....	 \$ 1,400,000

BE IT FURTHER RESOLVED, that \$1,400,000 of the total available to appropriate in the Special Revenue Fund-Student Activities is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Student Activities.....	\$ 1,400,000
 Total Expenditures.....	 \$ 1,400,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Technology/Other Projects) Fund of the Farmington Public School District for the fiscal year 2021-22:

**REVENUE:**

Local.....	\$	1,500
Transfers & Other Transactions.....		300,000
Total Revenue .....	\$	301,500
Fund Balance, July 1, 2021 .....	\$	553,144
Funds Available to Appropriate.....	\$	854,644

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Technology/Other Projects) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects .....	\$	0
Total Expenditures.....	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Maintenance/Bus Purchases) Fund of the Farmington Public School District for the fiscal year 2021-22:

**REVENUE:**

Local.....	\$	0
Transfers & Other Transactions.....		600,000
Total Revenue .....	\$	0
Fund Balance, July 1, 2021 .....	\$	1,540,132
Funds Available to Appropriate.....	\$	2,140,132

BE IT FURTHER RESOLVED, that \$0 of the total available to appropriate in the Capital Projects (Maintenance/Bus Purchases) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects .....	\$	0
Total Expenditures.....	\$	0

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2018) Fund of the Farmington Public School District for the fiscal year 2021-22:

**REVENUE:**

Local.....	\$	20,000
Transfers & Other Transactions.....		0
Total Revenue .....	\$	20,000
Fund Balance, July 1, 2021 .....	\$	4,000,000
Funds Available to Appropriate.....	\$	4,020,000

BE IT FURTHER RESOLVED, that \$4,020,000 of the total available to appropriate in the Capital Projects (Building & Site - 2018) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects.....	\$	4,020,000
Total Expenditures.....	\$	4,020,000

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Capital Projects (Building & Site - 2020) Fund of the Farmington Public School District for the fiscal year 2021-22:

**REVENUE:**

Local.....	\$	100,000
Transfers & Other Transactions.....		0
Total Revenue .....	\$	100,000
Fund Balance, July 1, 2021 .....	\$	58,342,814
Funds Available to Appropriate.....	\$	58,442,814

BE IT FURTHER RESOLVED, that \$30,882,190 of the total available to appropriate in the Capital Projects (Building & Site - 2020) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Capital Projects.....	\$	30,882,190
Total Expenditures.....	\$	30,882,190

BE IT FURTHER RESOLVED, that the total revenue and unappropriated fund balance estimated to be available for appropriations in the Internal Service (Benefit Stabilization) Fund of the Farmington Public School District for the fiscal year 2021-22:

**REVENUE:**

Local.....	\$	16,554,662
Transfers & Other Transactions.....		0
Total Revenue.....	\$	16,554,662
Fund Balance, July 1, 2021.....	\$	2,306,853
Funds Available to Appropriate.....	\$	18,861,515

BE IT FURTHER RESOLVED, that \$16,554,662 of the total available to appropriate in the Internal Service (Benefit Stabilization) Fund is hereby appropriated in the amounts and for the purposes set forth below:

**EXPENDITURES:**

Benefit Stabilization.....	\$	16,554,662
Total Expenditures.....	\$	16,554,662


BE IT FURTHER RESOLVED, that no Board of Education member or employee of the Farmington Public School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the Department Heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

Ayes:

Nays:

Resolution declared adopted.



Donald Walker, Jr., Secretary, Board of Education

# GENERAL FUND EXPLANATION OF BUDGET CATEGORIES

## REVENUE

**Local Revenue** includes the receipts from the twice-a-year tax collections, interest and other miscellaneous local sources of income.

**Interdistrict Revenue** includes the monies from other governmental type entities.

**State Revenue** includes the receipts from the state based upon the enrollment of eligible students in the district in addition to funds for special education, vocational education, transportation, bilingual, adult education and gifted programs

**Federal Revenue** includes the funds received as a pass-through from the intermediate district and the state directly attributable to supplemental instructional programs.

**Transfers & Other Transactions** includes monies coming into the general fund from other funds of the school district, the sale of properties as well as funds coming from Oakland County Intermediate School District.

## EXPENDITURES

**Instruction Expenditures** include the direct classroom costs of the elementary, middle and high school programs, and the driver education and summer school programs. These expenditures include teacher and paraprofessional salaries, benefits, classroom supplies, textbooks and equipment.

**Added Needs Expenditures** includes the direct classroom costs of primarily the special education, compensatory education (i.e. Headstart, Bilingual Services), and vocational education.

**Adult & Continuing Education** includes costs associated with the operation of the adult high school completion program.

**Pupil Services Expenditures** includes the costs associated with providing direct services to students in support of the basic classroom offerings. These services include high school and middle school counselors, occupational and physical therapists, nurses, psychologists, speech and audio therapists, social workers, teacher consultants and playground supervisors.

**Instructional Staff Expenditures** include costs associated with staff development and curriculum coordinators, media (library) specialists, audiovisual services and supervision of staff.

**General Administration** includes costs incurred by the Board of Education in the area of the mandated annual audit, legal fees, election costs, stipends paid to the Board, and salaries, benefits and supplies for executive administration.

**School Administration** includes the salaries, benefits and supply costs for the building principals, assistant principals and school clerical staff.

**Business** includes the direct costs associated with the operation of the business office (purchasing, accounting, accounts payable, payroll, budgeting, investments and financial reporting), the initial budget for capital expenditures from the general fund budget, district-wide mail costs, and warehouse operations.

**Maintenance & Operations** includes the costs associated with all custodians, maintenance personnel, supervisors, contracted services, supplies and materials, property and liability insurance, and all utilities.

**Transportation** includes the drivers, mechanics, paraprofessionals, and supervisory costs related to transporting students to and from school, field trips and other school-related events.

**Central Services** includes the costs of information technology, school/community relations, personnel services, and worker's compensation.

**Community Services** includes those costs associated with the operation of the Community Service Program (including preschool) and services to the Farmington Youth Assistance Program.

**Athletics** includes those activities concerned with financing the interscholastic athletic programs that are under the supervision of the school

**Intergovernmental Payments** includes payments to other school districts for which our students attend their educational programs such as the International Academy.

**Transfers & Other Transactions** includes monies transferred to other funds (Capital Projects and Nutrition Services) and payments to other districts for tuition.