

Pending COE and CDE Approval

LOCAL PLAN

Section A: Contacts and Certifications

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Contact Information and Certification Requirements

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

- ☐ NEW SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)
- ☐ Local Plan Section B: Governance and Administration
- ☒ Local Plan Section D: Annual Budget Plan
- ☐ Select if this Local Plan Section D submission was revised after June 30th due date
- Local Plan Section D
 - Certifications 2, 3, 4 and 5 are required
 - Attachments I-V are required
 - If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII.

☒ Local Plan Section E: Annual Service Plan

- ☐ Select if this Local Plan Section E submission was revised after June 30th due date
- Local Plan Section E
 - Certifications 2, 3, 4 and 5 are required
 - Attachments I and VI are required
 - If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.

☐ Local Educational Agency Membership Changes

A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at <http://www.cde.ca.gov/sp/se/as/caselpas.asp>.

SELPA 3702

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

A3. SELPA Director Contact Information

Enter address information for the SELPA. Include current SELPA Director contact information.

NOTE: SELPA Director position changes do not require amendments to the Local Plan.

However, in such cases the new SELPA Director assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	North Coastal Consortium		
Street Address	255 Pico Avenue, Ste. 101 Room 220	Zip Code	92069
City	San Marcos	County	San Diego
Mailing Address	255 Pico Avenue, Ste. 101 Room 220		
City	San Marcos	Zip Code	92069
Director First Name	Tiffany	Administrator Last Name	Hazlewood
Director Title	Executive Director		
Director's Email	tiffany.hazlewood@sdcoe.net		
Telephone	(760) 307-1425	Extension	

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan and must electronically sign Certification 1 and 2.

Administrative Entity Name	San Diego Office of Education		
Street Address	6401 Linda Vista Road	Zip Code	92111
City	San Diego	County	San Diego
Contact First Name	Gloria	Last Name	Ciriza
Contact Title	Superintendent		

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Email gloria.ciriza@sdcoe.net

Telephone (858) 295-6641

Extension

Special Education Local Plan Area Review Requirements

Community Advisory Committee

A5. Pursuant to California *Education Code (EC)* sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

☒ Yes ☐ No ☐ N/A (Section D and/or Section E submissions)

A6. Pursuant to *EC* Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on: Apr 16, 2025

☐ N/A (Section D and/or Section E submissions)

County Office of Education

A7. Pursuant to *EC* sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users may select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

☒ COE responsible for approving the Local Plan

San Diego Office of Education

Local Plan section(s) was/were provided to the COE(s) listed for approval on May 13, 2025

Add COE

Delete COE

Section A: Contacts and Certifications

SELPA

Fiscal Year

Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:

- ☐ Single LEA SELPA: This selection includes only one district LEA; or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

Section A: Contacts and Certifications

SELPA

Fiscal Year

STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration

Section D: Annual Budget Plan

Section E: Annual Service Plan

STEP 4: Local Plan Collaboration

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
-	Bonsall Unified	Heidi Miller	Parent	Multiple
-	Cardiff Elementary	Kristin Fay	Parent	Multiple
-	Del Mar Union	Maria Hinojosa	Parent	Multiple
-	Encinitas Union Elementary	Amanda Reuther	Parent	Multiple
-	Encinitas Union Elementary	Tracee Davey	Parent	Multiple
-	Fallbrook Union Elementary	Solene Trujillo	Parent	Multiple
-	Fallbrook Union High	Veronica Gonzalez	Parent	Multiple
-	North Coastal Consortium/ North County Academy	Melissa Kramer	Parent	Multiple
-	Oceanside Unified	Veronica Garcia	Parent	Multiple
-	Rancho Santa Fe Elementary	Shannon Branson	Parent	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Add	Agency	First and Last Name	Title	Section
-	Rancho Santa Fe Elementary	Chondra Brown	Parent	Multiple
-	San Marcos Unified	Jenny Mosca	Parent	Multiple
-	Solana Beach Elementary	Danielle Adams	Parent	Multiple
-	Solana Beach Elementary	Jomi Richards	Parent	Multiple
-	San Dieguito Union High	Debbie Keck Serafin	Parent	Multiple
-	Vista Unified	Olga Quiroz	Parent	Multiple
-	Carlsbad Unified	Debbie Mendels	Parent	Multiple
-	Carlsbad Unified	Lisa Hwang	Parent	Multiple
-	Carlsbad Unified	Tricia Benton	CAC	Multiple
-	Carlsbad Unified	Yolie Loughrin	CAC	Multiple
-	Exceptional Family Resource Center	Joe Goyos	CAC	Multiple
-	San Diego Regional Center	Eebecca Hamada	CAC	Multiple
-	San Dieguito Union High	Jeff Ladman	CAC	Multiple
-	San Dieguito Union High	Andrea Siler	CAC	Multiple
-	North Coastal SELPA	Heidi Marshall	CAC	Multiple
-	Community Member	Carmen Blum	CAC	Multiple
-	Exceptional Family Resource Center	Moirra Allbritton	CAC	Multiple
-	Bonsall Unified	Laura Castro	Administrator-Gen. Ed.	Multiple
-	Bonsall Unified	Sheila Adams	Administrator-Spec. Ed.	Multiple
-	Cardiff Elementary	Courtney Jasper	Administrator-Gen. Ed.	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Add	Agency	First and Last Name	Title	Section
-	Cardiff Elementary	Shauna Gilbert	Teacher-Spec. Ed.	Multiple
-	Carlsbad Unified	Eric Dill	Administrator-Gen. Ed.	Multiple
-	Carlsbad Unified	Lilite Grundstein	Other	Multiple
-	Carlsbad Unified	Sheryl Escalante	Administrator-Gen. Ed.	Multiple
-	Carlsbad Unified	Timothy Evanson	Administrator-Spec. Ed.	Multiple
-	Del Mar Union	Chris Delehanty	Administrator-Gen. Ed.	Multiple
-	Del Mar Union	Nadine Schick	Teacher-Spec. Ed.	Multiple
-	Del Mar Union	Emily Stengle	Administrator-Spec. Ed.	Multiple
-	Del Mar Union	Sarah Smart	Administrator-Gen. Ed.	Multiple
-	Encinitas Union Elementary	Beth Hilton	Administrator-Gen. Ed.	Multiple
-	Encinitas Union Elementary	Joe Dougherty	Administrator-Gen. Ed.	Multiple
-	Encinitas Union Elementary	Maria Waskin	Administrator-Spec. Ed.	Multiple
-	Encinitas Union Elementary	Kelsey Branch	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union Elementary	Armando Farias	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union Elementary	Lindsay Pillen	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union Elementary	Stephanie Blinco-Martinez	Administrator-Spec. Ed.	Multiple
-	Fallbrook Union Elementary	Sarah Salberg	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union Elementary	May Picket	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union High	Anabel Luna	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union High	Brenda Mefford	Administrator-Gen. Ed.	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Add	Agency	First and Last Name	Title	Section
-	Fallbrook Union High	Eric Beam	Administrator-Spec. Ed.	Multiple
-	Hope Infant Family Support	Jana Piper	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium/ North County Academy	Stephen Gotowala	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium	Jill Morris	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium	Leslie Taylor	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium	Shauna Schmoke	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium	Marianne Nguyen	Other	Multiple
-	North Coastal Consortium	Kay Pugh	Administrator-Spec. Ed.	Multiple
-	North Coastal Consortium	Audrey Shepard	Other	Multiple
-	North Coastal Consortium	Willow Miller	Other	Multiple
-	Oceanside Unified	Andrea Norman	Administrator-Gen. Ed.	Multiple
-	Oceanside Unified	Deborah Montoya	Administrator-Spec. Ed.	Multiple
-	Oceanside Unified	Kristin Garrison	Administrator-Gen. Ed.	Multiple
-	Oceanside Unified	Leslie Manning	Other	Multiple
-	Oceanside Unified	AnnaMaria Burke	Administrator-Spec. Ed.	Multiple
-	Rancho Santa Fe Elementary	Allison Oppeltz	Administrator-Gen. Ed.	Multiple
-	Rancho Santa Fe Elementary	Tamatha Parker	Administrator-Spec. Ed.	Multiple
-	Rancho Santa Fe Elementary	Michelle Brown	Administrator-Spec. Ed.	Multiple
-	San Dieguito Union High	Dawn Campbell	Administrator-Spec. Ed.	Multiple
-	San Dieguito Union High	Maricelia Gonzalez	Other	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2025-26

Add	Agency	First and Last Name	Title	Section
-	San Dieguito Union High	Orletta Nguyen	Administrator-Spec. Ed.	Multiple
-	San Dieguito Union High	Stephen Dickinson	Administrator-Gen. Ed.	Multiple
-	San Dieguito Union High	Kelly Xitco	Administrator-Spec. Ed.	Multiple
-	San Marcos Unified	Arazele Salazar	Administrator-Gen. Ed.	Multiple
-	San Marcos Unified	Erin Garcia	Administrator-Gen. Ed.	Multiple
-	San Marcos Unified	Gina De La Cerda	Other	Multiple
-	San Marcos Unified	Lori Cummins	Administrator-Spec. Ed.	Multiple
-	San Marcos Unified	Monica Davey	Administrator-Spec. Ed.	Multiple
-	San Marcos Unified	Peggy Zapata	Administrator-Spec. Ed.	Multiple
-	Solana Beach Elementary	Antonio Gurrola	Administrator-Gen. Ed.	Multiple
-	Solana Beach Elementary	Arlene Mataban	Administrator-Gen. Ed.	Multiple
-	Solana Beach Elementary	Cheri Bene	Administrator-Spec. Ed.	Multiple
-	Solana Beach Elementary	Robyn Hubbard	Administrator-Spec. Ed.	Multiple
-	Vallecitos Elementary	Cheri Wheeler	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Ana Machado	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Claudia Saavedra	Other	Multiple
-	Vista Unified	Shawn Loescher	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Stephanie Rupp	Administrator-Spec. Ed.	Multiple
-	Vista Unified	Doris Cruz	Teacher-Gen. Ed.	Multiple
-	Vista Unified	Michelle Ohnstad	Teacher-Spec. Ed.	Multiple

Section A: Contacts and Certifications

SELPA

Fiscal Year

Add	Agency	First and Last Name	Title	Section
<input checked="" type="checkbox"/>	Vista Unified	Cassandra Ratigan	Teacher-Spec. Ed.	Multiple

STEP 5: Certifications

A13. Select the check box below to indicate which of the five certifications are being submitted. Include the total number of each type of certification being submitted.

- ☐ Certification 1: SELPA Local Plan Section B: Governance and Administration
- ☒ Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
- ☒ Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)
Number Submitted
- ☒ Certification 4: CAC (Required for all SELPA Local Plan Sections B)
- ☒ Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)
Number Submitted

STEP 6: Electronic Signatures

A14. All applicable certifications must be electronically signed and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE Local Plan Submission template provided, resulting in a delay in approval and funding.

Certification 2

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

☐ Single LEA SELPA ☒ Multiple LEA SELPA ☐ COE Joined SELPA

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

☒ Yes ☐ No (If the answer is "NO," please include comments.)

C2-2. Specific web address where the SELPA Local Plan, including all sections, is posted.

<https://www.nccse.org/>

Section A: Contacts and Certifications

SELPA

North Coastal Consortium

Fiscal Year

2025-26

Administrative Entity Signature*

Date

Andree Grey

May 12, 2025

SELPA Governance Council or Responsible Individual

Date

Tiffany Hazlewood

May 12, 2025

SELPA Administrator

Date

*The responsible individual identified as the Administrative Entity in Item A4 of Section A must electronically sign here.

Special Education Local Plan Area (SELPA) Local Plan Certification 4

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 4: Community Advisory Committee

IMPORTANT: Certification 4 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan and Section E: Annual Service Plan.

Cert 4-1. Community Advisory Committee Participation

The Community Advisory Committee (CAC), advised the SELPA during the development, amendment, and review of the Local Plan. The process involved a schedule of regular consultations regarding policy and budget development. California *Education Code* sections 56194 and 56205(a)(12)(E).

☒ Yes ☐ No (If the answer is "NO," please include comments.)

☐ N/A (Section D and/or Section E submissions)

Cert 4-2. Community Advisory Committee Review Timeline

The CAC had at least 30 days to conduct a review of the completed Local Plan. This review was done prior to Local Plan being submitted to the COE and CDE.

☒ Yes ☐ No (If the answer is "NO," please include comments.)

☐ N/A (Section D and/or Section E submissions)

Cert 4-3. Community Advisory Committee Comments

The CAC provided written comments to the SELPA regarding this Local Plan submission.

☐ Yes ☐ No (If the answer is "NO," please include comments.)

☒ N/A (Section D and/or Section E submissions)

I certify the information presented herein is an accurate representation of the CAC's involvement in the development and/or amendment of the Local Plan.

Authorized Signature

Jeff Ladman

CAC Chairperson

May 12, 2025

Date

Local Plan Submission

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Bonsall Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.bonsallusd.com/apps/pages/index.jsp?uREC_ID=1672382&type=d&pREC_ID=1341624

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Heather Golly

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Cardiff Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.cardiffschools.com/departments/special-education/selpa-information>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Jill Vinson

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Carlsbad Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://carlsbadusd.net/sped-home>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Rick Schmitt

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Del Mar Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.dmusd.org/Departments/Student-Services/Special-Education/index.html>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Holly McClurg

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Encinitas Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.eusd.net/departments/student-services-special-education>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Andree Grey

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

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LEA Fallbrook Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.fuesd.org/parent-partners/>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Monika Hazel

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

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LEA Fallbrook Union High School

Cert 5-1. Special Education Local Plan Area Governance Structure

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.fuhdsd.net/district/special-education-district>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Ilsa Garza-Gonzalez

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

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LEA Oceanside Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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For a multiple LEA SELPA or a COE joined SELPA

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.oside.us/departments/special-education>

Cert 5-3. Submission Certification Requirements for LEAs

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Julie Vitale

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

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LEA Rancho Santa Fe Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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For a multiple LEA SELPA or a COE joined SELPA

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.rsfschool.net/district/departments/revised-sped>

Cert 5-3. Submission Certification Requirements for LEAs

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Authorized Signature

Kim Pinkerton

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA San Dieguito Union High

Cert 5-1. Special Education Local Plan Area Governance Structure

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

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Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.sduhsd.net/Departments/Administrative-Services/Special-Education/index.html>

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Authorized Signature

Anne Staffieri

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

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LEA San Marcos Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

[https://www.smusd.org/departments/special_education/
student_parent_information_and_resources](https://www.smusd.org/departments/special_education/student_parent_information_and_resources)

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Andrew Johnsen

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Solana Beach Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.sbsd.k12.ca.us/domain/1204>

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Jennifer Burks

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Vallecitos Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

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Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.vallecitossd.net/specialeducation>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Meliton Sanchez

LEA Superintendent/Chief Administrator

May 12, 2025

Date

SELPA North Coastal Consortium

Fiscal Year 2025-26

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Vista Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Coastal Consortium

Fiscal Year 2025-26

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.vistausd.org/departments/educationalexcellence/specialeducation/current-information-from-nccse>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Matt Doyle

LEA Superintendent/Chief Administrator

May 12, 2025

Date

Pending COE and CDE approval

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year’s apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. *California Education Code (EC) Section 56048*

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2025-26

TABLE 1**Special Education Projected Revenue Reporting (Items D-1 to D-3)****D-1. Special Education Revenue by Source**

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	78,554,186	71.63%
AB 602 Property Taxes	8,414,866	7.67%
Federal IDEA Part B	22,524,208	20.54%
Federal IDEA Part C	71,397	0.07%
State Infant/Toddler	82,039	0.07%
State Mental Health	0	0.00%
Federal Mental Health	573	0.00%
Other Projected Revenue	16,623	0.02%
Total Projected Revenue:	109,663,892	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

Lottery: Instructional Materials (Resource 6300)
 Proposition 28: Arts and Music in Schools (Resource 6770)

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2025-26

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	129,182,506	35.04%
Object Code 2000—Classified Salaries	78,755,508	21.36%
Object Code 3000—Employee Benefits	94,180,865	25.54%
Object Code 4000—Supplies	5,676,436	1.54%
Object Code 5000—Services and Operations	50,568,273	13.72%
Object Code 6000—Capital Outlay	887,680	0.24%
Object Code 7000—Other Outgo and Financing	9,455,076	2.56%
Total Projected Expenditures:	368,706,344	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Objects 7141, 7142 (Other Tuit-X Cost/Defic Pmts): Tuition Payments; CA Children Services (CCS)
Object 7310 (Indirect Cost/Program Support): Indirect Costs; Administrative Unit Fee
Object 7439 (Other Debt Service - Principal): Multi-Year Lease Payments

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2025-26

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	87,067,714	23.61%
Projected Federal Revenue	22,596,178	6.13%
Local Contribution	259,042,452	70.26%
Total Revenue from all Sources:	368,706,344	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

AB602 funds are distributed to member LEAs as follows:

- The LEA's most recently certified ADA for that year as a percentage of the SELPAs total ADA.
- Funds allocated to the member LEAs are distributed through fund 10. Allocations are distributed by the AU.
- As voted/approved annually by our Governing Board, the following items are withheld off-the-top of AB602 allocations in separate cost centers for regionalized services:
 - o SELPA Administration operating budget.
 - ☐ Included in the SELPA operations budget is a set-aside to purchase supplies for the California Children Services (CCS) medical therapy unit
 - o Program Specialists for assistive technology and small district support

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2025-26

- o Low Incidence Itinerant Services
 - ☐ Deaf and Hard of Hearing (DHH)
 - ☐ Visual Impairment (VI)
 - ☐ As approved 01/25/2021 and beginning with the 2021-22 fiscal year, Low Incidence funding allocated on the AB602 exhibit is held at the SELPA and applied to the cost of the above itinerant services.
- o Community Advisory Committee activity
- o Professional development for member LEAs special education staff

• Amounts withheld and not spent by year-end are returned to the LEAs as a percent of their P2 ADA to the SELPA total.

Property Taxes: One hundred percent (100%) is disbursed to the member LEAs and based on prior-year P2 ADA. The funds are distributed by the AU.

Federal IDEA dollars are directly passed through to the LEAs by the AU through fund 10. Funds are distributed in the same manner in which they are earned as indicated on the GAN. The SELPA does not hold any funds with the exception of ADR and Part C for Infants.

Due to the size and scope of services each member LEA provides, the SELPA may adjust the allocations, if needed.

b. ☒ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2025-26

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	673,966	28.55%
Object Code 2000—Classified Salaries	460,662	19.51%
Object Code 3000—Employee Benefits	490,476	20.78%
Object Code 4000—Supplies	7,200	0.30%
Object Code 5000—Services and Operations	606,120	25.67%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	122,468	5.19%
Total Projected Operating Expenditures:	2,360,892	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Object 7141 (Other Tuit-X Cost/Defic Pmts): \$15,000 CA Children Services (CCS)
 Object 7310 (Indirect Cost/Program Support): \$107,468 Administrative Unit Fees

TABLE 5**Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☐ YES ☒ NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

The SELPA identifies low-incidence disability expenditures through the use of sub-resources.

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

9,026,675

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

4,865,750

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

Pending COE and CDE approval

LOCAL PLAN

Attachments

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education purposes should be listed on Attachment I. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	37	76851			Bonsall Unified	Sheila	Adams	(760) 631-5218	sheila.adams@bonsallusd.com	Previously Reported
	2	37	68007			Cardiff Elementary	Shauna	Gilbert	(760) 632-5894	shauna.gilbert@cardiffschools.com	Previously Reported
	3	37	73551			Carlsbad Unified	Tim	Evanson	(760) 331-5016	tevanson@carlsbadusd.net	Previously Reported
	4	37	68056			Del Mar Union Elementary	Nadine	Schick	(858) 755-9301	nschick@dmusd.org	Previously Reported
	5	37	68080			Encinitas Union Elementary	Maria	Waskin	(760) 944-4300	maria.waskin@eusd.net	Previously Reported
	6	37	68114			Fallbrook Union Elementary	Stephanie	Blinco-Martinez	(760) 731-5419	sblincomartinez@fuesd.org	Previously Reported
	7	37	68122			Fallbrook Union High	Anabel	Luna	(760) 723-6332	aluna@fuhd.net	Previously Reported
	8	37	73569			Oceanside Unified	Deborah	Montoya	(760) 966-7864	deborah.montoya@oside.us	Previously Reported
	9	37	68312			Rancho Santa Fe Elementary	Tamatha	Parker	(858) 756-1141	tparker@rsf.k12.ca.us	Previously Reported
	10	37	68346			San Dieguito Union High	Orletta	Nguyen	(760) 753-6491	orletta.nguyen@sdusd.net	Previously Reported
	11	37	73791			San Marcos Unified	Lori	Cummins	(760) 752-1223	lori.cummins@smusd.org	Previously Reported
	12	37	68387			Solana Beach Elementary	Cheri	Bene	(858) 794-7124	cheribene@sbsd.net	Previously Reported

Attachment I

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	37	68437			Vallecitos Elementary	Meliton	Sanchez	(760) 728-7092	msanchez@vallecitossd.net	Previously Reported
	14	37	68452			Vista Unified	Stephanie	Rupp	(760) 726-2170	SteffanieRupp@vistausd.org	Previously Reported
	15	37	10371			North Coastal Consortium	Tiffany	Hazlewood	(760) 307-1425	tiffany.hazlewood@sdcoe.net	Previously Reported
	16	37	10371			HOPE Infant-Toddler Special Education	Janna	Piper	(760) 307-1330	janna.piper@sdcoe.net	Previously Reported

Attachment II

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bonsall Unified	1,820,265	181,031	0	519,355	0	0	0	0	2,520,651
2	Cardiff Elementary	468,118	56,016	0	179,008	0	0	0	0	703,142
3	Carlsbad Unified	7,783,866	882,044	0	2,328,852	0	0	0	0	10,994,762
4	Del Mar Union Elementary	2,638,205	325,114	0	663,585	0	0	0	0	3,626,904
5	Encinitas Union Elementary	3,136,650	409,471	0	995,297	0	0	0	0	4,541,418
6	Fallbrook Union Elementary	3,592,598	428,262	0	1,409,479	0	0	0	0	5,430,339
7	Fallbrook Union High	1,510,896	177,304	0	417,666	0	0	0	0	2,105,866
8	Oceanside Unified	11,044,681	1,158,970	0	3,581,274	0	0	0	0	15,784,925

Attachment II

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Rancho Santa Fe Elementary	392,560	50,228	0	124,108	0	0	0	0	566,896
10	San Dieguito Union High	8,780,057	1,113,599	0	2,178,824	0	0	0	0	12,072,480
11	San Marcos Unified	14,076,663	1,688,429	0	4,223,572	0	0	0	0	19,988,664
12	Solana Beach Elementary	1,900,000	241,000	0	484,820	0	0	0	0	2,625,820
13	Vallecitos Elementary	141,849	13,810	0	25,609	0	0	0	0	181,268
14	Vista Unified	12,922,956	1,689,588	0	5,377,952	0	0	0	0	19,990,496
15	North Coastal Consortium	7,935,396	0	0	14,807	0	0	573	16,623	7,967,399
16	HOPE Infant-Toddler Special Education	409,426	0	71,397	0	82,039	0	0	0	562,862
Totals:		78,554,186	8,414,866	71,397	22,524,208	82,039	0	573	16,623	109,663,892

Attachment III

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bonsall Unified	2,912,854	2,120,982	2,183,101	122,743	928,129	0	229,729	8,497,538
2	Cardiff Elementary	844,738	243,754	403,329	13,100	578,180	0	218,500	2,301,601
3	Carlsbad Unified	13,387,692	4,702,716	6,924,970	72,196	15,976,902	0	238,625	41,303,101
4	Del Mar Union Elementary	4,487,384	3,439,176	2,743,729	0	1,077,000	0	0	11,747,289
5	Encinitas Union Elementary	6,461,105	4,328,887	4,594,598	21,000	1,306,273	0	1,000	16,712,863
6	Fallbrook Union Elementary	7,190,924	5,623,596	5,973,329	957,700	(59,815)	0	150,000	19,835,734
7	Fallbrook Union High	2,555,395	1,697,184	1,633,174	160,000	1,538,000	10,000	340,020	7,933,773
8	Oceanside Unified	18,777,219	12,834,239	17,648,767	734,115	8,894,808	250,000	2,108,000	61,247,148
9	Rancho Santa Fe Elementary	797,909	750,269	782,252	0	316,203	0	0	2,646,633

Attachment III

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	San Dieguito Union High	10,906,762	7,178,048	7,410,335	569,227	2,147,717	0	532,892	28,744,981
11	San Marcos Unified	23,387,058	16,938,388	20,240,269	1,028,399	4,065,844	605,380	964,744	67,230,082
12	Solana Beach Elementary	4,049,298	2,574,074	2,974,572	5,100	1,453,278	0	30,000	11,086,322
13	Vallecitos Elementary	60,118	174,140	101,580	6,500	271,795	0	15,287	629,420
14	Vista Unified	27,120,024	12,516,863	15,858,729	1,527,529	9,655,841	22,300	3,529,298	70,230,584
15	North Coastal Consortium	6,170,728	3,617,908	4,675,165	283,827	2,180,748	0	1,068,037	17,996,413
16	HOPE Infant-Toddler Special Education	73,298	15,284	32,966	175,000	237,370	0	28,944	562,862
Totals:		129,182,506	78,755,508	94,180,865	5,676,436	50,568,273	887,680	9,455,076	368,706,344

Attachment IV

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bonsall Unified	519,355	2.30%	2,001,296	2.30%	5,976,887	2,520,651
2	Cardiff Elementary	179,008	0.79%	524,134	0.60%	1,598,459	703,142
3	Carlsbad Unified	2,328,852	10.31%	8,665,910	9.95%	30,308,339	10,994,762
4	Del Mar Union Elementary	663,585	2.94%	2,963,319	3.40%	8,120,385	3,626,904
5	Encinitas Union Elementary	995,297	4.40%	3,546,121	4.07%	12,171,445	4,541,418
6	Fallbrook Union Elementary	1,409,479	6.24%	4,020,860	4.62%	14,405,395	5,430,339
7	Fallbrook Union High	417,666	1.85%	1,688,200	1.94%	5,827,907	2,105,866
8	Oceanside Unified	3,581,274	15.85%	12,203,651	14.02%	45,462,223	15,784,925
9	Rancho Santa Fe Elementary	124,108	0.55%	442,788	0.51%	2,079,737	566,896

Attachment IV

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	San Dieguito Union High	2,178,824	9.64%	9,893,656	11.36%	16,672,501	12,072,480
11	San Marcos Unified	4,223,572	18.69%	15,765,092	18.11%	47,241,418	19,988,664
12	Solana Beach Elementary	484,820	2.15%	2,141,000	2.46%	8,460,502	2,625,820
13	Vallecitos Elementary	25,609	0.11%	155,659	0.18%	448,152	181,268
14	Vista Unified	5,377,952	23.80%	14,612,544	16.78%	50,240,088	19,990,496
15	North Coastal Consortium	15,380	0.07%	7,952,019	9.13%	10,029,014	7,967,399
16	HOPE Infant-Toddler Special Education	71,397	0.32%	491,465	0.56%	0	562,862
Totals:		22,596,178	100.00%	87,067,714	100.00%	259,042,452	109,663,892

Attachment V

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bonsall Unified	0	48,905
2	Cardiff Elementary	0	0
3	Carlsbad Unified	2,332,839	184,333
4	Del Mar Union Elementary	0	22,571
5	Encinitas Union Elementary	0	67,714
6	Fallbrook Union Elementary	48,308	109,095
7	Fallbrook Union High	0	75,238
8	Oceanside Unified	0	289,667
9	Rancho Santa Fe Elementary	0	3,762

Attachment V

SELPA: North Coastal Consortium

Fiscal Year: 2025-26

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	San Dieguito Union High	0	169,286
11	San Marcos Unified	17,085	372,429
12	Solana Beach Elementary	0	30,095
13	Vallecitos Elementary	0	0
14	Vista Unified	4,781,691	443,905
15	North Coastal Consortium	1,846,752	2,634,940
16	HOPE Infant-Toddler Special Education	0	413,810
Totals:		9,026,675	4,865,750

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

Fiscal Year:

Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Section Not Applicable		Delete This Row							<input type="text"/>

DO NOT
DISTRIBUTE

LOCAL PLAN
Section A: Contacts and Certifications
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Contact Information and Certification Requirements

A1. Check the box or boxes that best represents the SELPA's Local Plan submission to the California Department of Education (CDE):

- ☐ *NEW* SELPA (for proposed multiple Local Educational Agency (LEA) SELPA, or COE joined SELPA only)
- ☒ Local Plan Section B: Governance and Administration
- Local Plan Section B
 - Certifications 1, 3, 4 and 5 are required
 - Attachment I is required. Note: Additional attachments may be required if the amendment affects the services or funding associated with the Local Plan
- ☒ Local Plan Section D: Annual Budget Plan
- ☐ Select if this Local Plan Section D submission was revised after June 30th due date
- Local Plan Section D
 - Certifications 2, 3, 4 and 5 are required
 - Attachments I-V are required
 - If the submission is an amendment of special education revenues and/or expenditures previously reported to the CDE due to changes in services and programs provided by LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section E: Annual Service Plan, along with Attachment VI and VII.
- ☒ Local Plan Section E: Annual Service Plan
- ☐ Select if this Local Plan Section E submission was revised after June 30th due date
- Local Plan Section E
 - Certifications 2, 3, 4 and 5 are required
 - Attachments I and VI are required
 - If the submission is an amendment of programs and services previously reported to the CDE that affect the allocation of special education funds to LEAs within the SELPA, then the SELPA must also submit an amendment for Local Plan Section D: Annual Budget Plan, along with Attachments II-V and VII.
- ☐ Local Educational Agency Membership Changes

Section A: Contacts and Certifications

SELPA

Fiscal Year

A2. SELPA Identification

Enter the 4-digit SELPA code issued by the CDE. SELPA codes can be found on the CDE website located at <http://www.cde.ca.gov/sp/se/as/caselpas.asp>.

SELPA

A3. SELPA Administrator Contact Information

Enter address information for the SELPA. Include current SELPA administrator contact information. NOTE: SELPA administrator position changes do not require amendments to the Local Plan. However, in such cases the new SELPA administrator assumes the responsibility for the contents and implementation of the last approved Local Plan filed with the CDE.

SELPA Name	<input type="text" value="North Coastal Consortium"/>		
Street Address	<input type="text" value="255 Pico Avenue, Ste. 101 Room 220"/>	Zip Code	<input type="text" value="92069"/>
City	<input type="text" value="San Marcos"/>	County	<input type="text" value="San Diego"/>
Mailing Address	<input type="text" value="255 Pico Avenue, Ste. 101 Room 220"/>		
City	<input type="text" value="San Marcos"/>	Zip Code	<input type="text" value="92069"/>
Administrator First Name	<input type="text" value="Rebecca"/>	Administrator Last Name	<input type="text" value="Nobriga"/>
Administrator Title	<input type="text" value="Executive Director"/>		
Administrator's Email	<input type="text" value="rebecca.nobriga@sdcoe.net"/>		
Telephone	<input type="text" value="(760) 307-1486"/>	Extension	<input type="text"/>

A4. Administrative Entity (Responsible Local Agency or Person (as applicable) Contact Information

Enter information for the current administrative entity. This is the responsible local agency or, an administrative unit for a multiple LEA SELPA or COE joined SELPA; or an identified responsible person for a single LEA SELPA. In either case, the administrative entity identified is responsible for the implementation and/or fiscal administration of the Local Plan.

Administrative Entity Name	<input type="text" value="San Diego County Office of Education"/>		
Street Address	<input type="text" value="6401 Linda Vista Road"/>	Zip Code	<input type="text" value="92111"/>

Section A: Contacts and Certifications

SELPA

Fiscal Year

City	<input type="text" value="San Diego"/>	County	<input type="text"/>
Contact First Name	<input type="text" value="Paul"/>	Last Name	<input type="text" value="Gothold"/>
Contact Title	<input type="text" value="Superintendent"/>		
Email	<input type="text" value="paul.gothold@sdcoe.net"/>		
Telephone	<input type="text" value="(858) 295-6641"/>	Extension	<input type="text"/>

Special Education Local Plan Area Review Requirements

Community Advisory Committee

A5. Pursuant to California *Education Code (EC)* sections 56194(a) and (b); and 56205(a)(12)(E) and (b)(7), the SELPA must involve the Community Advisory Committee (CAC) at regular intervals during the development and review of each Local Plan section. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

☒ Yes ☐ No ☐ N/A (Section D and/or Section E submissions)

A6. Pursuant to *EC* Section 56207(b)(7), the Local Plan section(s): Section B: Governance and Administration: Annual Service Plan must be provided to the CAC for final review 30 days prior to the plan being submitted the CDE.

The Local Plan was submitted to the CAC on:

☐ N/A (Section D and/or Section E submissions)

County Office of Education

A7. Pursuant to *EC* sections 56140, 56195.1(c), and 56205, within 45 days, the COE, or COEs (as applicable) must approve or disapprove any proposed Local Plan, including any amendment submitted by a SELPA within the county or counties. Enter the COE or COEs responsible for, coordinating special education services within a county, reviewing, and approving the Local Plan.

Select the "Add COE" button to add additional COEs as needed. Users may select the "checkbox" next to the COE entry and the "Delete COE" to remove entries as necessary.

Section A: Contacts and Certifications

SELPA

Fiscal Year

☒ COE responsible for approving the Local Plan

Local Plan section(s) was/were provided to the COE(s) listed for approval on

Add COE

Delete COE

Public Hearing Requirements

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plans

Public Hearing notices must be posted at each school site informing the public of the SELPA Public Hearing for the adoption of Local Plan Section D: Annual Budget Plan, and/or Local Plan Section E: Annual Service Plan at least 15 days before the hearing. Evidence of the posting should be maintained and made available to the CDE upon request.

A8. Local Plan Section D: Annual Budget Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

A9. Local Plan Section E: Annual Service Plan Public Hearing

Most Recent School Site Posting Date

SELPA Public Hearing Date

Submitting the Local Plan to the California Department of Education

STEP 1: Contacts and Certifications

Section A is required when submitting any and all Local Plan sections to the CDE for approval. Certifications and applicable attachments associated with the type of submission identified in item A1 above must be included with each submission.

STEP 2: SELPA Governance Structure

A10. For the purposes of special education, the governing board of a district/charter LEA must elect to participate in a SELPA. The SELPA's governance structure is defined by this election. The SELPA meets requirements and has elected the following governance structure for the Local Plan. Select one of the following three choices:

Section A: Contacts and Certifications

SELPA

Fiscal Year

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

STEP 3: Prior Submissions

A11. Enter the fiscal year of the previously submitted Local Plan section:

Section B: Governance and Administration

Section D: Annual Budget Plan

Section E: Annual Service Plan

STEP 4: Local Plan Collaboration

A12. Many representatives of the community are involved in the development of all sections of a Local Plan. In this table, report the participation of key stakeholders required to participate in regular meetings by *EC* sections 56001(f) and 56192 including administrators, general education teachers, special education teachers, members of the CAC, parents selected by the CAC, or other persons concerned with individuals with exceptional needs. Include the agency, first and last name, the title of each participant who was involved in the collaboration in the development of the Local Plan sections, and the section worked on. Select the "Add" button to insert a new row and the "-" button to delete the corresponding row.

Add	Agency	First and Last Name	Title	Section
-	Cardiff Elem.	Kristen Fay	Parent	Multiple
-	Carlsbad Unified	Lisa Hwaing	Parent	Multiple
-	Del Mar Union Elem.	Maria Hinojosa	Parent	Multiple
-	Encinitas Union Elem.	Amanda Reuther	Parent	Multiple
-	Encinitas Union Elem.	Tracie Davee	Parent	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Add	Agency	First and Last Name	Title	Section
-	Fallbrook Union Elem.	Solene Trujilo	Parent	Multiple
-	Fallbrook Union High	Veronica Gonzalez	Parent	Multiple
-	Hope Infant Family Support	Danielle Adams	Parent	Multiple
-	North Coastal SELPA/ North County Academy	Anna Quint	Parent	Multiple
-	Oceanside Unified	Kimberly Maier	Parent	Multiple
-	Oceanside Unified	Veronica Garcia	Parent	Multiple
-	Rancho Santa Fe	Chondra Brown	Parent	Multiple
-	Rancho Santa Fe	Erika Weinthal	Parent	Multiple
-	San Dieguito Union High	Debbie Keck Serafin	Parent	Multiple
-	Solana Beach Elem.	Jomi Richards	Parent	Multiple
-	Solana Beach Elem.	Danielle Adams	Parent	Multiple
-	Vista Unified	Michelle Ohnstad	Parent	Multiple
-	Vista Unified	Olga Quiroz	Parent	Multiple
-	Carlsbad Unified	Tricia Benton	CAC	Multiple
-	Carlsbad Unified	Yolie Loughrin	CAC	Multiple
-	Encinitas Union Elem.	Jeff Ladman	CAC	Multiple
-	San Dieguito Union High	Andrea Siler	CAC	Multiple
-	Community Member	Katrina Bell	CAC	Multiple
-	Community Member	Carmen Blum	CAC	Multiple
-	Exceptional Family Resource Center	Moirra Allbritton	CAC	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Add	Agency	First and Last Name	Title	Section
-	Exceptional Family Resource Center	Joe Goyos	CAC	Multiple
-	San Diego Regional Center	Zachary Guzik	CAC	Multiple
-	North Coastal SELPA	Heidi Marshall	CAC	Multiple
-	Bonsall Unified	Laura Castro	Administrator-Gen. Ed.	Multiple
-	Bonsall Unified	Dawn Dully	Administrator-Spec. Ed.	Multiple
-	Bonsall Unified	Jessica Knust	Teacher-Spec. Ed.	Multiple
-	Bonsall Unified	Heidi Miller	Teacher-Spec. Ed.	Multiple
-	Cardiff Elem.	Courtney Jasper	Administrator-Gen. Ed.	Multiple
-	Cardiff Elem.	Shauna Gilbert	Administrator-Spec. Ed.	Multiple
-	Carlsbad Unified	Eric Dill	Administrator-Gen. Ed.	Multiple
-	Carlsbad Unified	Sheryl Escalante	Administrator-Gen. Ed.	Multiple
-	Carlsbad Unified	Timothy Evanson	Administrator-Gen. Ed.	Multiple
-	Carlsbad Unified	Michelle Howe-Kelton	Other	Multiple
-	Del Mar Union Elem.	Chris Delehanty	Administrator-Gen. Ed.	Multiple
-	Del Mar Union Elem.	Tiana Barton	Administrator-Gen. Ed.	Multiple
-	Del Mar Union Elem.	Jenni Huh	Administrator-Gen. Ed.	Multiple
-	Del Mar Union Elem.	Nadine Schick	Administrator-Spec. Ed.	Multiple
-	Del Mar Union Elem.	Leslie Montoro	Teacher-Gen. Ed.	Multiple
-	Encinitas Union Elem.	Joe Dougherty	Administrator-Gen. Ed.	Multiple
-	Encinitas Union Elem.	Beth Hilton	Administrator-Gen. Ed.	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Add	Agency	First and Last Name	Title	Section
-	Encinitas Union Elem.	Maria Waskin	Administrator-Spec. Ed.	Multiple
-	Encinitas Union Elem.	Sarah Brown	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union Elem.	Cindi Martin	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union Elem.	Lindsay Pillen	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union Elem.	Stephanie Blinco-Martinez	Administrator-Spec. Ed.	Multiple
-	Fallbrook Union Elem.	Sarah Salberg	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union Elem.	Jill Price	Teacher-Spec. Ed.	Multiple
-	Fallbrook Union High	Brenda Mefford	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union High	Anabel Luna	Administrator-Gen. Ed.	Multiple
-	Fallbrook Union High	Eric Beam	Administrator-Gen. Ed.	Multiple
-	Oceanside Unified	Andrea Norman	Administrator-Gen. Ed.	Multiple
-	Oceanside Unified	Kristin Garrison	Administrator-Gen. Ed.	Multiple
-	Oceanside Unified	Deborah Montoya	Administrator-Spec. Ed.	Multiple
-	Oceanside Unified	Leslie Manning	Other	Multiple
-	Rancho Santa Fe	Allison Oppeltz	Administrator-Gen. Ed.	
-	Rancho Santa Fe	Tamatha Parker	Administrator-Spec. Ed.	Multiple
-	San Dieguito Union High	Dawn Campbell	Administrator-Gen. Ed.	Multiple
-	San Dieguito Union High	Tiffany Hazlewood	Administrator-Spec. Ed.	Multiple
-	San Dieguito Union High	Maricelia Gonzalez	Other	Multiple
-	San Marcos Unified	Erin Garcia	Administrator-Gen. Ed.	Multiple

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Add	Agency	First and Last Name	Title	Section
-	San Marcos Unified	Arazele Salazar	Administrator-Gen. Ed.	Multiple
-	San Marcos Unified	Lori Cummins	Administrator-Spec. Ed.	Multiple
-	San Marcos Unified	Gina De La Cerda	Other	Multiple
-	Solana Beach Elem.	Mark Pong	Administrator-Gen. Ed.	Multiple
-	Solana Beach Elem.	Arlene Mataban	Administrator-Gen. Ed.	Multiple
-	Solana Beach Elem.	Kimberly Pinkerton	Administrator-Spec. Ed.	Multiple
-	Vallecitos	Meliton Sanchez	Administrator-Gen. Ed.	Multiple
-	Vallecitos	Cheri Wheeler	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Ami Shackelford	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Ana Machado	Administrator-Gen. Ed.	Multiple
-	Vista Unified	Nereida Gutierrez	Administrator-Spec. Ed.	Multiple
-	Vista Unified	Claudia Saavedra	Other	Multiple
-	Vista Unified	Doris Cruz	Teacher-Gen. Ed.	Multiple
-	Vista Unified	Casandra Ratigan	Teacher-Spec. Ed.	Multiple
-	Hope Infant Family Support	Jana Piper	Administrator-Spec. Ed.	Multiple
-	North Coastal SELPA/ North County Academy	Stephen Gotowala	Administrator-Spec. Ed.	Multiple
-	North Coastal SELPA	Jill Morris	Administrator-Spec. Ed.	Multiple
-	North Coastal SELPA	Leslie Taylor	Administrator-Spec. Ed.	Multiple
-	North Coastal SELPA	Shauna Schmoke	Administrator-Spec. Ed.	Multiple
-	North Coastal SELPA	Marianne Nguyen	Other	Multiple

Section A: Contacts and Certifications

SELPA

Fiscal Year

Add	Agency	First and Last Name	Title	Section
<input type="checkbox"/>	North Coastal SELPA	Audrey Shepard	Other	Multiple
<input type="checkbox"/>	North Coastal SELPA	Kay Pugh	Administrator-Spec. Ed.	Multiple
<input type="checkbox"/>	North Coastal SELPA	Willow Miller	Other	Multiple

STEP 5: Certifications

A13. Select the check box below to indicate which of the five certifications are being submitted.
Include the total number of each type of certification being submitted.

- ☐ Certification 1: SELPA Local Plan Section B: Governance and Administration
- ☐ Certification 2: SELPA Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan
- ☐ Certification 3: COE (Required for all SELPA Local Plan Sections B, D, and E)
Number Submitted
- ☐ Certification 4: CAC (Required for all SELPA Local Plan Sections B)
- ☐ Certification 5: LEA (Required for all SELPA Local Plan Sections B, D, and E)
Number Submitted

STEP 6: Electronic Signatures

A14. All applicable certifications must be electronically signed and included with the Local Plan.

STEP 7: Final Check

- All certifications submitted to the CDE must be electronically signed.
- Local Plan must be submitted to the CDE using the SELPA's assigned Box.com web address.
- In order to facilitate the timely processing, approval, and distribution of SELPA funding, please submit the Local Plan in the original, CDE-approved format. All templates are coded for the CDE's record keeping purposes.
- Handwritten, scanned, or modified templates remove the coding from the fields and impede the CDE's processing of the Local Plan. In such cases, SELPAs may be required to resubmit handwritten, scanned, or modified Local Plans that are not saved in the original 2022–23 CDE

Section A: Contacts and Certifications

SELPA

North Coastal Consortium

Fiscal Year

2024-25

Local Plan Submission template provided, resulting in a delay in approval and funding.

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Certification 1

Local Plan Section B: Governance and Administration

IMPORTANT: Certification 1 is required when the information being submitted to the CDE is related to Local Plan Section B: Governance and Administration.

I certify the attached Governance and Administration Local Plan section has been adopted by all LEA members listed in Attachment I and is the basis for the operation and administration of special education programs. I further assure the agency(ies) represented herein will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the Individuals with Disabilities Education Act (IDEA), Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the Federal Rehabilitation Act of 1973, 29 *USC*, Chapter 16 as applicable; the Federal Americans with Disabilities Act of 1990, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC* Part 30; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C1-1. I certify the SELPA governance and administrative structure as a:

☐ Single LEA SELPA ☒ Multiple LEA SELPA ☐ COE Joined SELPA

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

C1-2. The SELPA collaborated with the CAC throughout the development, amendment, and review of all Local Plan sections included with this submission?

☒ Yes ☐ No (If the answer is "NO," please include comments.)

C1-3. The SELPA reviewed and considered comments provided by the CAC regarding this Local Plan submission.

☒ Yes ☐ No (If the answer is "NO," please include comments.)

Section A: Contacts and Certifications

SELPA	North Coastal Consortium	Fiscal Year	2024-25
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C1-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

www.nccse.org

Paul Gothold, Ed.D.	May 15, 2024
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Administrative Entity*	Date
------------------------	------

Joesph Clevenger	May 13, 2024
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SELPA Governance Council or Responsible Individual	Date
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Rebecca Nobriga	May 13, 2024
-----------------	--------------

SELPA Administrator	Date
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*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

Section A: Contacts and Certifications

SELPA North Coastal Consortium

Fiscal Year 2024-25

Certification 2

Local Plan Section D: Annual Budget Plan and Section E: Annual Service Plan

IMPORTANT: Certification 2 is required when the information being submitted to the CDE is related to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan.

I certify the attached Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan was/were adopted at a SELPA public hearing(s) and is/are the basis for the operation and administration of special education programs specified herein. I further assure the LEAs identified in Attachment I will meet all applicable requirements of state and federal laws, regulations, and state policies and procedures, including compliance with the *Individuals with Disabilities Education Act (IDEA)*, Title 20 of *United States Code (USC)* 1400 et seq., implementing regulations under; the *Federal Rehabilitation Act of 1973*, 29 *USC*, Chapter 16 as applicable; the *Federal Americans with Disabilities Act of 1990*, 42 *USC*, 12101 et seq.; *Code of Federal Regulations*, Title 34, Parts 300 and 303; *EC Part 30*; and the *California Code of Regulations*, Title 5, Chapter 3, Division 1.

C2-1. I certify the SELPA governance and administrative structure as a:

☐ Single LEA SELPA ☒ Multiple LEA SELPA ☐ COE Joined SELPA

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC Section 56195.1(b)* and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC Section 56195.7*.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

☒ Yes ☐ No (If the answer is "NO," please include comments.)

☒ Yes ☐ No (If the answer is "NO," please include comments.)

C2-4. Specific web address where the SELPA Local Plan, including all sections, is posted.

www.nccse.org

Section A: Contacts and Certifications

SELPA	North Coastal Consortium	Fiscal Year	2024-25
Paul Gothold, Ed.D.		May 15, 2024	
Administrative Entity*		Date	
Joesph Clevenger		May 13, 2024	
SELPA Governance Council or Responsible Individual		Date	
Rebecca Nobriga		May 13, 2024	
SELPA Administrator		Date	

*If the Local Plan represents a single LEA SELPA, then the responsible individual identified in item A4 of Section A must sign here. If the Local Plan represents a multiple LEA SELPA, or a COE joined SELPA, then the administrative entity's designee identified in item A4 of Section A must electronically sign here.

Special Education Local Plan Area (SELPA) Local Plan Certification 3

SELPA North Coastal Consortium

Fiscal Year 2024-25

Certification 3: County Office of Education

IMPORTANT: Certification 3 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

I certify the attached Local Plan section(s) as submitted with this certification are approved by the county office of education (COE). I further assure the Local Plan section(s) being submitted meet(s) all applicable requirements of state and federal laws; policies and procedures including compliance with the Individuals with Disabilities Education Act (IDEA); and is/are included in a coordinated system of all Local Plans (as applicable) to ensure all students with disabilities residing within the county, including those enrolled in alternative education programs, including, but not limited to, alternative schools, charter schools, opportunity schools and classes, community day schools operated by districts, community schools operated by the COE, and juvenile court schools, will have access to appropriate special education programs and related services.

Cert 3-1. All LEAs within the county have elected to participate in this SELPA Local Plan.

☒ Yes ☐ No

Cert 3-2. The SELPA Local Plan section(s) as specified herein was approved by the COE pursuant to *EC* Section 56140(b).

☒ Yes ☐ No

If "Yes," the COE must enter comments and recommendations here:

Cert 3-3. Special Education Local Plan Area Governance Structure

The COE certifies the SELPA is a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

Special Education Local Plan Area (SELPA) Local Plan Certification 3

SELPA North Coastal Consortium

Fiscal Year 2024-25

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 3-4. The COE ensures the SELPA submitting the Local Plan meets one of the following conditions:

Single-LEA SELPA

The COE ensures the Single LEA SELPA has established a written procedure for the ongoing review of programs conducted, and procedures utilized under the Local Plan, and a mechanism for correcting any identified problem related to the regionalized service to local programs, including, but limited to, all of the services identified in California *Education Code (EC)* 56195.7(c). *EC* sections 56027, 56195, 56195.7(c) and (j)(1), and 56205; *OR*

Multiple LEA SELPA or COE joined SELPA

The COE ensures the Multiple LEA SELPA or COE joined SELPA has a written agreement entered into by entities participating in the Local Plan that includes a provision for ongoing review of programs conducted, and procedures utilized, under the Local Plan, and a mechanism for correcting any identified problem. *EC* 56195.1 and 56195.7

☒ Yes ☐ No

Cert 3-5. The county superintendent ensures the Local Plan, including amendments, is posted on the COE web site, or includes a link to the Local Plan.

☒ Yes ☐ No

Web address where the SELPA Local Plan, including all sections, is posted.

sdcoe.net/special-populations/selpas/north-coastal-consortium-for-special-education-selpa

Special Education Local Plan Area (SELPA) Local Plan Certification 3

SELPA

North Coastal Consortium

Fiscal Year

2024-25

Authorized Signature

Paul Gothold, Ed.D.

COE Superintendent

May 15, 2024

Date

SELPA North Coastal Consortium

Fiscal Year 2024-25

Certification 4: Community Advisory Committee

IMPORTANT: Certification 4 is required when the information being submitted to the California Department of Education (CDE) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan and Section E: Annual Service Plan.

Cert 4-1. Community Advisory Committee Participation

The Community Advisory Committee (CAC), advised the SELPA during the development, amendment, and review of the Local Plan. The process involved a schedule of regular consultations regarding policy and budget development. California *Education Code* sections 56194 and 56205(a)(12)(E).

☒ Yes ☐ No (If the answer is "NO," please include comments.)

☐ N/A (Section D and/or Section E submissions)

Cert 4-2. Community Advisory Committee Review Timeline

The CAC had at least 30 days to conduct a review of the completed Local Plan. This review was done prior to Local Plan being submitted to the COE and CDE.

☒ Yes ☐ No (If the answer is "NO," please include comments.)

☐ N/A (Section D and/or Section E submissions)

Cert 4-3. Community Advisory Committee Comments

The CAC provided written comments to the SELPA regarding this Local Plan submission.

☐ Yes ☒ No (If the answer is "NO," please include comments.)

Comments

CAC didn't provide written comments to the SELPA regarding this Local Plan submission.

☐ N/A (Section D and/or Section E submissions)

I certify the information presented herein is an accurate representation of the CAC's involvement in the development and/or amendment of the Local Plan.

Authorized Signature

Special Education Local Plan Area (SELPA) Local Plan Certification 4

SELPA

North Coastal Consortium

Fiscal Year

2024-25

Katrina Bell

CAC Chairperson

May 14, 2024

Date

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Bonsall Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://www.bonsallusd.com/apps/pages/index.jsp?uREC_ID=1672382&type=d&pREC_ID=1341

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Joseph Clevenger

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Cardiff Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.cardiffschools.com/Page/2989>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Jill Vinson

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Carlsbad Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

https://carlsbadusd.net/9249_3

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Benjamin Churchill

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Del Mar Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.dmusd.org/Departments/Student-Services/Special-Education/index.html>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Holly McClurg

LEA Superintendent/Chief Administrator

May 13, 2024

Date

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Encinitas Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.eusd.net/departments/student-services-special-education>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Andree Grey

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA Fallbrook Union Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.fuesd.org/parent-partners/>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Monika Hazel

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA Fallbrook Union High School

Cert 5-1. Special Education Local Plan Area Governance Structure

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.fuhsd.net/district/special-education-district>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Ilsa Garza-Gonzalez

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA Oceanside Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

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For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.oside.us/departments/special-education>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

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3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Julie Vitale

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Rancho Santa Fe Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

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For a multiple LEA SELPA or a COE joined SELPA

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I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

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Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.rsfschool.net/district/departments/special-education>

Cert 5-3. Submission Certification Requirements for LEAs

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Authorized Signature

Tom Bennett

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA San Dieguito Union High

Cert 5-1. Special Education Local Plan Area Governance Structure

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

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Cert 5-2. Local Educational Agency Local Plan Web Posting

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<https://www.sduhsd.net/Departments/Administrative-Services/Special-Education/index.html>

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Authorized Signature

Anne Staffieri

LEA Superintendent/Chief Administrator

May 13, 2024

Date

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA San Marcos Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

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Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

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Web address where the SELPA Local Plan, including all sections, is posted.

https://www.smusd.org/departments/special_education/student_parent_information_and_resour

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Authorized Signature

Andrew Johnsen

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

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LEA Solana Beach Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

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- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.sbsd.k12.ca.us/Page/9345>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Jennifer Burks

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Vallecitos Elementary

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.vallecitossd.net/educationalservices>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Meliton Sanchez

LEA Superintendent/Chief Administrator

May 13, 2024

Date

SELPA North Costal Consortium

Fiscal Year 2024-25

Certification 5: Local Educational Agency

IMPORTANT: Certification 5 is required when the information being submitted to the California Department of Education (CDE) by each participating agency's superintendent (for a district and county office of education (COE) local educational agency (LEA)), or by each chief administrator (for a charter LEA) is related to Local Plan Section B: Governance and Administration, Section D: Annual Budget Plan, and/or Section E: Annual Service Plan.

LEA Vista Unified

Cert 5-1. Special Education Local Plan Area Governance Structure

The LEA certifies the SELPA Local Plan is the basis for the operation and administration of special education programs. The LEA will meet all applicable requirements of special education state and federal laws and regulations, and state policies and procedures. Be it further resolved, the LEA must administer the local implementation of policies, procedures, and practices in accordance with special education state and federal laws, rules, and regulations. The superintendent or chief administrator certifies the LEA is participating in a:

- ☐ Single LEA SELPA: This selection includes only one district LEA (this selection does not include a COE); or
- ☒ Multiple LEA SELPA: This selection includes one district or charter LEA together with one or more additional district or charter LEA(s), or a combination thereof (this selection does not include a COE); or
- ☐ COE Joined SELPA: A district (or charter) LEA(s) joined with a COE(s) to form a SELPA (this selection includes one or more district or charter LEA(s) *AND* one or more COEs).

For a multiple LEA SELPA or a COE joined SELPA

I certify that joint powers agreements, or other contractual agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and entities participating in the Local Plan. These agreements address all requirements of the *EC* Section 56195.1(b) and (c) for the provision of (1) a governance structure and administrative supports necessary for implementation; (2) a system for determining the responsibilities of participating LEA members for educating students with disabilities; and (3) the designation of an administrative entity.

I certify additional written agreements have been developed and are entered into between the multiple LEA SELPA or the COE joined SELPA and all entities participating in the Local Plan pursuant to *EC* Section 56195.7.

Special Education Local Plan Area (SELPA) Local Plan Certification 5

SELPA North Costal Consortium

Fiscal Year 2024-25

All agreements are maintained by the SELPA and will be made available upon request to the CDE.

Cert 5-2. Local Educational Agency Local Plan Web Posting

The LEA superintendent (for a district or COE LEA) or chief administrator (for a charter LEA) ensures the current Local Plan, Section B: Governance and Administration, Section D: Annual Budget Plan, and Section E: Annual Service Plan, including updates or revisions to Sections B, D, E, and/or Attachments, is posted on the LEA web site, is on file at each LEA, and is available to any interested party.

Web address where the SELPA Local Plan, including all sections, is posted.

<https://www.vistausd.org/departments/educationalexcellence/specialeducation/current-informatio>

Cert 5-3. Submission Certification Requirements for LEAs

Certification 5 must be signed by the LEA superintendent (district LEAs) or chief administrator (charter LEAs).

1. All district and charter LEAs must sign a Certification 5 if the Local Plan submission is for an annual amendment (due June 30) for Sections D: Annual Budget Plan, or Section E: Annual Services Plan.
2. If the submission is an amendment to Local Plan Section D: Annual Budget Plan and/or Section E: Annual Service Plan submitted during the current fiscal year, then only the newly affected LEAs are required to submit Certification 5 with the amendment(s).
3. If the submission is an amendment to Local Plan Section B: Governance and Administration, then all SELPA member LEAs must submit a newly signed Certification 5.

Authorized Signature

Matt Doyle

LEA Superintendent/Chief Administrator

May 13, 2024

Date

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2024-25

Local Plan Section D: Annual Budget Plan

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. California *Education Code (EC)* Section 56048

Pursuant to *EC* Section 56195.1(2)(b)(3), each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="79,712,285"/>	73.07%
AB 602 Property Taxes	<input type="text" value="7,967,950"/>	7.30%
Federal IDEA Part B	<input type="text" value="21,329,908"/>	19.55%
Federal IDEA Part C	<input type="text" value="71,397"/>	0.07%
State Infant/Toddler	<input type="text" value="0"/>	0.00%
State Mental Health	<input type="text" value="0"/>	0.00%
Federal Mental Health	<input type="text" value="0"/>	0.00%
Other Projected Revenue	<input type="text" value="3,417"/>	0.00%
Total Projected Revenue:	109,084,957	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to *EC* Section 2572. *EC* Section 56205(b)(1)(B)

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in **Attachment II**, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

TABLE 2

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<div>117,775,030</div>	34.65%
Object Code 2000—Classified Salaries	<div>78,627,697</div>	23.13%
Object Code 3000—Employee Benefits	<div>92,363,328</div>	27.18%
Object Code 4000—Supplies	<div>5,596,105</div>	1.65%
Object Code 5000—Services and Operations	<div>36,222,201</div>	10.66%
Object Code 6000—Capital Outlay	<div>1,091,283</div>	0.32%
Object Code 7000—Other Outgo and Financing	<div>8,203,760</div>	2.41%
Total Projected Expenditures:	339,879,404	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Indirect Costs; Tuition; Administrative Unit Fee; CA Children Services (CCS); Multi-Year Lease Payments

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2024-25

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding" fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	87,683,652	25.80%
Projected Federal Revenue	21,401,305	6.30%
Local Contribution	230,794,447	67.90%
Total Revenue from all Sources:	339,879,404	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to *EC* Section 56205(b)(1)(A).

AB602 funds are distributed to member LEAs based on the district's most recently certified ADA for that year as a percent of the SELPAs total ADA. As voted/approved by our Governing Board, the SELPA administration adopted budget and Low Incidence (LI) funding are withheld off the top of AB602 allocations for SELPA operations and Itinerant services to districts respectively. Remaining amounts withheld and not spent by year-end are returned to the LEAs as a percent of their P2 ADA to the SELPA total.

One hundred percent (100%) of all Property Taxes is disbursed to the member LEAs and based on prior-year P2 ADA.

Federal IDEA dollars are directly passed through to the LEAs. Funds are distributed in the same manner in which they are earned. The SELPA does not hold any funds with the exception of ADR and Part C for Infants.

Section D: Annual Budget Plan

SELPA

Fiscal Year

Due to the size and scope of services each member LEA provides, the SELPA may adjust the allocations, if needed.

b. ☒ YES ☐ NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to *EC* Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2024-25

TABLE 4

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	662,183	28.93%
Object Code 2000—Classified Salaries	414,553	18.11%
Object Code 3000—Employee Benefits	472,308	20.64%
Object Code 4000—Supplies	5,000	0.22%
Object Code 5000—Services and Operations	619,214	27.05%
Object Code 6000—Capital Outlay	0	0.00%
Object Code 7000—Other Outgo and Financing	115,597	5.05%
Total Projected Operating Expenditures:	2,288,855	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Administrative Unit Fee; CA Children Services (CCS)

Section D: Annual Budget Plan

SELPA North Coastal Consortium

Fiscal Year 2024-25

TABLE 5

Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

☐ YES ☒ NO

If "No," describe how the SELPA identifies expenditures for low-incidence disabilities as required by *EC* Section 56205(b)(1)(D)?

The SELPA identifies low-incidence disability expenditures through the use of sub-resources.

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

12,330,664

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

4,732,767

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

Local Plan Annual Submission

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Attachment I

SELPA:

North Coastal Consortium

Fiscal Year:

2024-25

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	37	76851			Bonsall Unified	Dawn	Dully	(760) 631-5218	dawn.dully@bonsallusd.com	Previously Reported
	2	37	68007			Cardiff Elementary	Shauna	Gilbert	(760) 632-5894	shauna.gilbert@cardiffschools.com	Previously Reported
	3	37	73551			Carlsbad Unified	Tim	Evanson	(760) 331-5016	tevanson@carlsbadusd.net	Previously Reported
	4	37	68056			Del Mar Union Elementary	Nadine	Schick	(858) 755-9301	nschick@dmusd.org	Previously Reported
	5	37	68080			Encinitas Union Elementary	Maria	Waskin	(760) 944-4300	maria.waskin@eusd.net	Previously Reported
	6	37	68114			Fallbrook Union Elementary	Stephanie	Blinco-Martinez	(760) 731-5419	sbjlncomartinez@fuesd.org	Previously Reported
	7	37	68122			Fallbrook Union High	Anabel	Luna	(760) 723-6332	aluna@fuhisd.net	Previously Reported
	8	37	73569			Oceanside Unified	Deborah	Montoya	(760) 966-7864	deborah.montoya@oside.us	Previously Reported
	9	37	68312			Rancho Santa Fe Elementary	Tamatha	Parker	(858) 756-1141	tparker@rsf.k12.ca.us	Previously Reported
	10	37	68346			San Dieguito Union High	Tiffany	Hazlewood	(760) 753-6491	tiffany.hazlewood@sduhsd.net	Previously Reported
	11	37	73791			San Marcos Unified	Lori	Cummins	(760) 752-1223	lori.cummins@smusd.org	Previously Reported
	12	37	68387			Solana Beach Elementary	Kimberly	Pinkerton	(858) 794-7124	kimberlypinkerton@sbsd.net	Previously Reported

Attachment I

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Eduction Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	37	68437			Vallecitos Elementary	Meliton	Sanchez	(760) 728-7092	msanchez@vallecitossd.net	Previously Reported
	14	37	68452			Vista Unified	Nereida	Gutierrez	(760) 726-2170	nereidagutierrez@vistausd.org	Previously Reported
	15	37	10371			North Coastal SELPA	Rebecca	Nobriga	(760) 307-1486	rebecca.nobriga@sdcoe.net	Previously Reported
	16	37	10371			HOPE Infant-Toddler Special Education	Janna	Piper	(760) 307-1330	janna.piper@sdcoe.net	Previously Reported

Attachment II

SELPA:

North Coastal Consortium

Fiscal Year:

2024-25

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Bonsall Unified	1,567,903	175,989	0	519,304	0	0	0	0	2,263,196
2	Cardiff Elementary	473,372	50,095	0	139,588	0	0	0	0	663,055
3	Carlsbad Unified	7,783,866	882,044	0	2,432,855	0	0	0	0	11,098,765
4	Del Mar Union Elementary	2,682,379	313,494	0	674,723	0	0	0	0	3,670,596
5	Encinitas Union Elementary	3,404,947	414,329	0	968,644	0	0	0	0	4,787,920
6	Fallbrook Union Elementary	3,631,461	379,377	0	1,224,067	0	0	0	0	5,234,905
7	Fallbrook Union High	1,685,255	162,490	0	406,865	0	0	0	0	2,254,610
8	Oceanside Unified	11,044,681	1,158,970	0	3,481,274	0	0	0	0	15,684,925

Attachment II

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Rancho Santa Fe Elementary	406,041	48,113	0	102,150	0	0	0	0	556,304
10	San Dieguito Union High	9,013,959	1,031,524	0	2,026,242	0	0	0	0	12,071,725
11	San Marcos Unified	13,981,820	1,558,630	0	3,883,763	0	0	0	0	19,424,213
12	Solana Beach Elementary	1,982,015	228,525	0	448,211	0	0	0	0	2,658,751
13	Vallecitos Elementary	139,662	13,460	0	25,597	0	0	0	0	178,719
14	Vista Unified	14,264,265	1,550,910	0	4,981,703	0	0	0	0	20,796,878
15	North Coastal SELPA	7,299,617	0	0	14,922	0	0	0	3,417	7,317,956
16	HOPE Infant-Toddler Special Education	351,042	0	71,397	0	0	0	0	0	422,439
Totals:		79,712,285	7,967,950	71,397	21,329,908	0	0	0	3,417	109,084,957

Attachment III

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Bonsall Unified	2,392,458	1,754,378	1,740,389	103,567	962,116	11,109	352,333	7,316,350
2	Cardiff Elementary	1,127,514	443,263	389,490	8,750	628,625	0	207,000	2,804,642
3	Carlsbad Unified	12,142,427	4,365,987	6,514,280	86,722	14,023,631	0	345,417	37,478,464
4	Del Mar Union Elementary	4,016,048	3,217,249	2,531,523	32,000	673,936	0	35,310	10,506,066
5	Encinitas Union Elementary	6,148,407	4,285,978	4,746,309	30,000	1,065,245	0	38,214	16,314,153
6	Fallbrook Union Elementary	6,776,973	5,336,881	5,336,742	957,702	(60,389)	0	150,000	18,497,909
7	Fallbrook Union High	2,290,029	1,541,986	1,650,024	40,500	1,019,640	0	407,100	6,949,279
8	Oceanside Unified	15,904,765	12,137,031	17,883,164	979,949	510,928	0	0	47,415,837
9	Rancho Santa Fe Elementary	641,370	496,299	602,899	20,249	147,037	0	0	1,907,854

Attachment III

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	San Dieguito Union High	9,864,957	6,817,356	6,748,392	690,413	2,116,343	540,000	701,663	27,479,124
11	San Marcos Unified	22,347,760	16,661,218	19,591,921	1,058,524	4,191,243	528,174	1,370,385	65,749,225
12	Solana Beach Elementary	3,702,936	2,294,878	2,749,258	10,000	982,520	0	30,000	9,769,592
13	Vallecitos Elementary	105,376	71,901	99,102	7,500	142,732	0	59,669	486,280
14	Vista Unified	25,305,464	16,143,010	17,791,332	1,156,492	6,734,213	12,000	3,592,373	70,734,884
15	North Coastal SELPA	4,954,374	3,041,738	3,961,131	238,737	2,956,702	0	894,624	16,047,306
16	HOPE Infant-Toddler Special Education	54,172	18,544	27,372	175,000	127,679	0	19,672	422,439
Totals:		117,775,030	78,627,697	92,363,328	5,596,105	36,222,201	1,091,283	8,203,760	339,879,404

Attachment IV

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Bonsall Unified	519,304	2.43%	1,743,892	1.99%	5,053,154	2,263,196
2	Cardiff Elementary	139,588	0.65%	523,467	0.60%	2,141,587	663,055
3	Carlsbad Unified	2,432,855	11.37%	8,665,910	9.88%	26,379,699	11,098,765
4	Del Mar Union Elementary	674,723	3.15%	2,995,873	3.42%	6,835,470	3,670,596
5	Encinitas Union Elementary	968,644	4.53%	3,819,276	4.36%	11,526,233	4,787,920
6	Fallbrook Union Elementary	1,224,067	5.72%	4,010,838	4.57%	13,263,004	5,234,905
7	Fallbrook Union High	406,865	1.90%	1,847,745	2.11%	4,694,669	2,254,610
8	Oceanside Unified	3,481,274	16.27%	12,203,651	13.92%	31,730,912	15,684,925
9	Rancho Santa Fe Elementary	102,150	0.48%	454,154	0.52%	1,351,550	556,304

Attachment IV

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	San Dieguito Union High	2,026,242	9.47%	10,045,483	11.46%	15,407,399	12,071,725
11	San Marcos Unified	3,883,763	18.15%	15,540,450	17.72%	46,325,012	19,424,213
12	Solana Beach Elementary	448,211	2.09%	2,210,540	2.52%	7,110,841	2,658,751
13	Vallecitos Elementary	25,597	0.12%	153,122	0.17%	307,561	178,719
14	Vista Unified	4,981,703	23.28%	15,815,175	18.04%	49,938,006	20,796,878
15	North Coastal SELPA	14,922	0.07%	7,303,034	8.33%	8,729,350	7,317,956
16	HOPE Infant-Toddler Special Education	71,397	0.33%	351,042	0.40%	0	422,439
Totals:		21,401,305	100.00%	87,683,652	100.00%	230,794,447	109,084,957

Attachment V

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2021–22, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Bonsall Unified	0	59,619
2	Cardiff Elementary	0	17,385
3	Carlsbad Unified	2,098,439	291,725
4	Del Mar Union Elementary	0	98,840
5	Encinitas Union Elementary	0	120,796
6	Fallbrook Union Elementary	57,549	136,596
7	Fallbrook Union High	0	54,131
8	Oceanside Unified	0	398,367
9	Rancho Santa Fe Elementary	0	14,544

Attachment V

SELPA: North Coastal Consortium

Fiscal Year: 2024-25

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	San Dieguito Union High	0	334,552
11	San Marcos Unified	1,455,731	517,296
12	Solana Beach Elementary	5,000	73,864
13	Vallecitos Elementary	0	4,889
14	Vista Unified	7,020,516	522,896
15	North Coastal SELPA	1,693,429	1,724,420
16	HOPE Infant-Toddler Special Education	0	362,847
Totals:		12,330,664	4,732,767