

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	5,183.0	5,238.0	5,341.0
On Roll Special Ed Full-Time	1,020.0	1,018.0	1,018.0
On Roll Special Ed Shared-Time	7.0	12.0	12.0
On Roll Subtotal	6,210.0	6,268.0	6,371.0
In Private School Placements	29.0	24.0	24.0
Sent to Contracted Preschool	185.0	193.0	0.0
Sent to Other Districts Regular	6.0	7.0	202.0
Sent to Other Districts Special Ed	34.0	30.0	31.0
Received	3.0	6.0	6.0
In State Facilities	1.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	67,021,492	70,527,273	72,788,721
	Total Tuition	10-1300	116,038	200,000	200,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,650	10,000	10,000
	Rents and Royalties	10-1910	192,508	55,000	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,652,638	357,943	357,943
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	3,421	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	11,102	90	90
	Interest Earned on Capital Reserve Funds	10-1XXX	92,540	100	100
	Other Restricted Miscellaneous Revenues	10-1XXX	4,083	0	0
	Total Revenues from Local Sources			69,095,472	71,150,416
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,289,895	2,289,895	2,537,473
	Extraordinary Aid	10-3131	1,299,075	1,000,000	1,000,000
	Categorical Special Education Aid	10-3132	5,243,822	5,243,822	6,817,587
	Equalization Aid	10-3176	26,781,303	32,488,318	36,942,333
	Categorical Security Aid	10-3177	1,481,817	1,481,817	1,926,361
	Other State Aids	10-3XXX	95,980	35,000	35,000
	Total Revenues from State Sources			37,191,892	42,538,852
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	177,454	151,002	167,218
	Total Revenues from Federal Sources		177,454	151,002	167,218
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,926,416	1,971,316
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	624,470	0	0
	Withdrawal from Maintenance Reserve	10-310	441,500	450,000	730,000
	Withdrawal from Current Expense Emergency Reserve	10-312	193,000	327,000	33,600
	Transfers from Other Funds	10-5200	43,386	0	0
	Adjustment for Prior Year Encumbrances		0	869,516	0
	Actual Revenues (Over)/Under Expenditures			779,867	0
General Fund Revenues	Total Operating Budget		108,547,041	117,413,202	125,572,752

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	465,266	0	0
	Scholarship Fund Revenue	20-1770	538	0	0
	Other Revenue from Local Sources	20-1XXX	12,000	22,000	0
	Total Revenues from Local Sources	20-1XXX	477,804	22,000	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	575,522	0	275,308
	Preschool Education Aid	20-3218	8,863,202	9,674,180	10,708,392
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	153,898	0
	Nonpublic Teacher Stem Grant	20-3212	0	12,470	0
	Other Restricted Entitlements	20-32XX	109,560	142,221	120,888
	Total Revenues from State Sources		9,548,284	9,982,769	11,104,588
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,038,639	1,047,843	769,182
	Title II	20-4451-4455	152,851	309,724	104,671
	Title III	20-4491-4494	31,278	111,832	50,316
	Title IV	20-4471-4474	33,492	174,060	57,266
	ARP-IDEA Basic	20-4419	165,926	8	0
	IDEA Part B (Handicapped)	20-4420-4429	1,773,641	1,873,326	1,521,814
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	95,200	466,386	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	445,613	0	0
	Vocational Education	20-4430	0	10,019	0
	Middle Grades Career Awareness and Exploration Program	20-4431	51,017	73,065	0
	ARP-ESSER	20-4540	60,000	1,268,191	0
	Adult Basic Education	20-4440	7,270	0	0
	CRRSA Act-ESSER II	20-4534	717,114	18,000	0
	CRRSA Act-Learning Acceleration Grant	20-4535	89,137	23,682	0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	0	229,998	0
	CRRSA Act-Mental Health Grant	20-4536	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	650,579	737,321	0
	ARP Homeless Children and Youth I Grant	20-4545	26,813	0	0
	Total Revenues from Federal Sources		5,343,070	6,423,455	2,503,249
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	741,258	784,718	830,298
Special Revenue Fund Revenues	Total Grants and Entitlements		16,126,404	17,212,942	14,438,135
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,545,909	8,098,230	8,107,772
	Interest Earned on Debt Service Reserve	40-1XXX	410,804	0	0
	Total Revenues from Local Sources		3,956,713	8,098,230	8,107,772
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	79,651	2,421,687	2,424,449
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,338	0
	Total Local Repayment of Debt		4,036,364	10,521,255	10,532,221
	Actual Revenues (Over)/Under Expenditures		-410,804	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,625,560	10,521,255	10,532,221
All Fund Revenues	Total Revenues/Sources		128,299,005	145,147,399	150,543,108
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	741,258	784,718	830,298
	Total Revenues/Sources Net of Transfers		127,557,747	144,362,681	149,712,810

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	30,552,128	32,052,594	33,752,691
	Special Education-Instruction	11-2XX-100-XXX	11,248,282	11,915,246	12,379,417
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,474,236	3,032,248	3,232,407
	Bilingual Education-Instruction	11-240-100-XXX	536,942	653,404	669,600
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	403,943	461,988	498,738
	School-Sponsored Athletics-Instruction	11-402-100-XXX	969,337	1,116,355	1,193,020
	Community Services Programs/Operations	11-800-330-XXX	0	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,943,450	3,752,454	4,594,870
	Undistributed Expenditures-Health Services	11-000-213-XXX	719,138	835,310	863,799
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,933,629	2,079,182	2,152,584
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,317,820	1,479,515	1,481,932
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,194,690	2,528,368	3,208,286
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,173,783	2,299,353	2,472,307
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,029,333	1,342,064	1,466,312
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	642,175	1,151,617	1,221,741
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	159,771	327,045	480,728
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,057,807	2,644,287	2,164,843
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,504,446	3,987,262	3,659,800
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,099,800	2,184,870	1,255,502
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,183,336	2,306,125	2,540,279
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,671,326	9,560,396	11,089,674
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	6,662,744	7,826,680	8,336,308
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,336,906	21,214,692	23,902,051
		Total Undistributed Expenditures		55,630,154	65,519,220
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	11,102	90	90
	Interest Earned on Current Expense Emergency Res	10-607	3,421	10	10
General Fund Current Expenses	Total General Current Expense		101,829,545	114,756,155	122,621,989

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	97,269	473,360	1,378,103
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,337,906	1,010,416	298,533
	Increase In Capital Reserve	10-604	4,351,623	0	0
	Interest Deposit to Capital Reserve	10-604	92,540	100	100
	Total Capital Outlay		5,879,338	1,483,876	1,676,736
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	0	20,000	15,000
	Total Summer School	13-422-X00-XXX	0	20,000	15,000
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	58,253	130,000	140,000
	Total Other Special Schools	13-4XX-X00-XXX	58,253	130,000	140,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	58,253	150,000	155,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	779,905	1,023,171	1,119,027
	General Fund Grand Total		108,547,041	117,413,202	125,572,752
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	12,000	22,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,437,854	3,689,233	3,924,441
	Support Services	20-218-200-XXX	6,659,982	6,769,665	7,799,557
	Facility Acquisition and Construction Services	20-218-400-XXX	82,146	0	90,000
	Total Preschool Education Aid	20-218-XXX-XXX	10,179,982	10,458,898	11,813,998
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,334	8,729	7,420
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,201	38,944	33,102
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	39,559	38,074	32,363
	Nonpublic Nursing Services	20-XXX-XXX-XXX	12,643	18,120	15,402
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	7,399	6,289
	Nonpublic Security Aid	20-XXX-XXX-XXX	13,822	30,955	26,312
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	0	12,470	0
Special Revenue Fund Expenses for State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	153,898	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,289,541	10,767,487	11,934,886

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,038,639	1,047,843	769,182
	Title II	20-XXX-XXX-XXX	152,851	309,724	104,671
	Title III	20-XXX-XXX-XXX	31,278	111,832	50,316
	Title IV	20-XXX-XXX-XXX	33,492	174,060	57,266
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,773,641	1,873,326	1,521,814
	Vocational Education	20-XXX-XXX-XXX	0	10,019	0
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	165,926	8	0
	Middle Grades Career Awareness and Exploration Program	20-390-xxx-xxx	51,017	73,065	0
	Adult Education	20-XXX-XXX-XXX	7,270	0	0
	Other	20-XXX-XXX-XXX	0	229,998	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	717,114	18,000	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	89,137	23,682	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	4,500	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	650,579	737,321	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	60,000	1,268,191	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	95,200	466,386	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	445,613	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	26,813	0	0
Total Federal Projects	20-XXX-XXX-XXX	5,343,070	6,423,455	2,503,249	
Special Revenue Fund Expenses	Total Special Revenue Funds		16,126,403	17,212,942	14,438,135
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,625,560	10,521,255	10,532,221
	Total Debt Service Funds		3,625,560	10,521,255	10,532,221
All Fund Expenses	Total Expenditures/Appropriations		128,299,004	145,147,399	150,543,108
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	741,258	784,718	830,298
	Total Expenditures Net of Transfers		127,557,746	144,362,681	149,712,810

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	5,452,310	4,518,238	2,590,822	1,568,525
	Repayment of Debt	1,338	412,142	0	0
Restricted for General Operating Budget	Capital Reserve	9,854,621	13,700,869	13,700,969	13,701,069
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,599,910	1,169,511	730,601	691
	Legal Reserve	0	949,019	949,019	0
	Unemployment Fund	198,768	202,851	202,851	202,851
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	550,000	360,421	34,431	841
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	333,347	334,164	334,164	334,164
	Scholarship Fund	51,069	34,264	34,264	34,264
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,302	\$15,920	\$17,869	\$17,835	\$18,759
Total Classroom Instruction	\$9,483	\$9,675	\$10,644	\$10,489	\$11,061
Classroom-Salaries and Benefits	\$9,036	\$9,263	\$10,055	\$9,902	\$10,387
Classroom-General Supplies and Textbooks	\$235	\$195	\$332	\$310	\$393
Classroom-Purchased Services	\$213	\$218	\$257	\$278	\$281
Total Support Services	\$2,435	\$2,582	\$2,872	\$2,938	\$3,306
Support Services-Salaries and Benefits	\$1,924	\$2,043	\$2,292	\$2,372	\$2,569
Total Administrative Costs	\$1,557	\$1,681	\$1,927	\$2,145	\$1,822
Administration Salaries and Benefits	\$1,135	\$1,197	\$1,307	\$1,541	\$1,224
Total Operations and Maintenance of Plant	\$1,440	\$1,601	\$1,925	\$1,768	\$2,015
Operations and Maintenance-Salaries and Benefits	\$889	\$901	\$1,040	\$939	\$987
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$269	\$266	\$305	\$305	\$327
Total Equipment Costs	\$19	\$29	\$56	\$76	\$233
Legal Costs	\$29	\$20	\$24	\$36	\$24
Employee Benefits as a percentage of salaries*	27.33%	27.13%	31.54%	30.77%	33.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Sayreville Board of Education participates in the Educational Services Commission of New Jersey, Ed-Data, Hunterdon County Educational Services Commission, NJSBA ACES, Somerset County Cooperative Pricing System, Union County Cooperative Pricing System, Garden State Cooperative Purchasing Pricing System, East Brunswick Commodity Resale System and New Jersey Cooperative Purchasing Program for various services related to supplies, time and materials, communications and utility providers. The resources provided by these services results in time savings for the business office personnel and cost savings generated by being a part of a cooperative purchasing agreement.	0
Municipal/Public Works	The Sayreville Board of Education works with the Borough of Sayreville during inclement weather to ensure that all sidewalks and roads are cleared for safe travel by district parents, staff and students. The Borough supplies the district with salt for our roads when needed and the district plows/shovels walkways for the Borough that are in close proximity to District buildings. The Borough provides the district with water, sewerage, garbage removal and recycling.	0
Others	The Sayreville Board of Education works with the Borough of Sayreville on various endeavors to maintain a cost effective tax levy for the community. These include recycling programs, technology services and school security. The Borough of Sayreville provides two School Resource Officers and extra duty Police Officers that are partially funded by the Sayreville Board of Education.	0
Special Education Services	The Sayreville Board of Education sends numerous students to various educational programs that are administered by the Educational Services Commission of New Jersey.	0
Transportation Services, including Fuel	The Sayreville Board of Education purchases fuel from the Borough of Sayreville at a lower cost than would be realized from purchasing from an outside vendor. The District also participates in the Educational Services Commission of New Jersey for transportation routes for out of district special education placements and displaced students.	0

Estimated Tax Rates

Municipality	Category	Amount
Sayreville Borough	(A) General Fund School Levy	72,788,721
	(D) Total School Levy	80,896,493
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	2,346,430,600
	(H) Estimated Equalized Valuation (as of 10/01/23)	6,545,133,991
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	3.1021
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	3.4476
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.1121
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.2360

Employee Contract List for District

Name	Category	Measure
Christopher Makely	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$78,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$745
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,470
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Makely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Knaster	Job Title	Assistant Superintendent
	Job Title II	Spec Ed, Curriculum, Inst
	Base Annual Salary Amount	\$174,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Holidays

Employee Contract List for District

Name	Category	Measure
David Knaster	Total Allowances Amount	\$15,145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Diana Ruiz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll/Benefits
	Base Annual Salary Amount	\$89,939
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Diana Ruiz	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$656
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diana Ruiz	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eric Glock-Molloy	Job Title	Assistant Superintendent
	Job Title II	Info, Tech, Operations
	Base Annual Salary Amount	\$175,839
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$15,145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$719
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,153
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (Max \$15k)	

Employee Contract List for District

Name	Category	Measure
Eric Glock-Molloy	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Erin Hill	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$175,383
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
Contracted Number of Annual Sick Days	12	

Employee Contract List for District

Name	Category	Measure
Erin Hill	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$16,645
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,162
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$113,244
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$59
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,839
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Kolmansperger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Waranowicz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$105,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Waranowicz	Total Allowances Amount	\$10,145
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,181
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Nicholas Cittadino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Food Services
	Base Annual Salary Amount	\$75,219
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicholas Cittadino	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,017
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,716
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	3 of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Nicholas Cittadino	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patrick Cerniglia	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$97,524
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,680
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,721
Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)	

Employee Contract List for District

Name	Category	Measure
Patrick Cerniglia	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Richard Labbe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$251,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Labbe	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	20
	Description of Other Contracted Non-Working Days	School Holidays
	Total Allowances Amount	\$9,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$719
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	# of days x daily rate (max \$15k)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	# of days x daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported