

New Lambs Elementary & Early Learning Center Community Meeting 13 September 2023



The mission of CCSD is to educate and support every child in achieving college, career, and citizenship readiness.



Pillar I: RIGOROUS GRADE-LEVEL INSTRUCTION



Pillar II: HIGH QUALITY TEACHERS/LEADERS



Pillar III: WRAP-AROUND SERVICES

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

CCSD BOARD GOALS

Supported by our pillars



Goal 1: Literacy	Goal 2: Algebra Readiness & Achievement	Goal 3: College and Career Readiness
The percentage of Black/African American and Hispanic 5th grade students reading on grade level will increase from 25.5% in July 2022 to 60.7% in July 2027 as measured by SC READY ELA.	The percentage of all CCSD students enrolled in 8th Grade achieving C or higher on the Algebra I End-of-Course exam by the end of 8th grade will increase from 24.9% in May 2022 to 60.3% in May 2027.	The percentage of students in the 4-year cohort who graduate college and/or career ready will increase from 67.7% in August 2022 to 86.2% in August 2027 as measured by SC College and Career Readiness Indicators.

Vision 2027: By June 2027, All Students will Read on Grade Level by Fifth Grade
–2027 Fifth Grade Cohort–

Agenda

- Sales Tax Referendum
- Project Scope
- Project Timeline
- Listening Sessions Feedback
- Live-In Attendance & Projections
- Grade & Site Comparisons
- Recommendation
- Next Steps



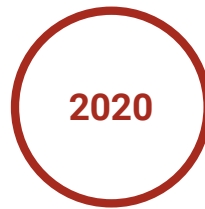
Sales Tax Referendum Summary



2020

Board of Trustees

The Board of Trustees approved funded and unfunded projects



2020

Charleston Voters

Voters passed the 2nd extension of the Capital Improvements

Educational Sales and Use tax (Phase V 2023-2028)



2021

Board of Trustees

Project waves were set by the Board

New Lambs ES & Early Education Center is in Wave 2

Board voted on 18 Nov 2019 to combine Hunley Park, Goodwin and Lambs

Project Scope



*Rendering represents design intent and does not represent the final exterior finish

SCOPE: Design, construct and equip a **new Lambs Elementary school and Early Education and Family Development Center**

BUDGET: **\$103.7M**

ACREAGES: **15 (Lambs) 11.5 (Goodwin)**

COMPLETION (New Lambs ES): May 2026

KNOWN:

- 2-Story ES & 1-Story Early Learning Center (ELC). ELC building will include parent training and community resource spaces, a full administration suite, nurse's clinic, specialized fine arts rooms, and a cafeteria.
- Construction Management Firm

- Architect Firm

Jumper
Carter
Sease
ARCHITECTS

BROWNSTONE

COMPLETION (Early Learning): May 2027

To Be Determined:

- The programing of the school - Grade & Site Configuration
- Family Development Center Configuration

Project Timeline

- November 2019 – D4 Facility Briefing @ LES,HES,GES
- October 2022 – Solicit an Architect/Engineer Firm
- November 2022 – Design Start (**new Lambs ES**)
- March 2023 – Building Capacity Evaluation
- March 2023 – D4 School Walk-through (e.g. LES,HES,GES)
- May 2023 – D4 Constituent Board Update
- July 2023 – Cabinet Update
- **September 13, 2023 – D4 Community Meeting** – Underway Now
- September 19, 2023 – D4 Community Meeting
- October 2023 – BOT Approval Grade & Site Configuration
- November 2023 – Design Start (**new Early Learning Center**)
- June 2024 – General Contractor Start
- May 2026 – Substantial Completion (new Lambs ES)
- **August 2026 – School Occupancy (new Lambs ES)**
- May 2027 – Substantial Completion(new Early Learning Center)
- **August 2027 – School Occupancy (new Early Learning Center)**

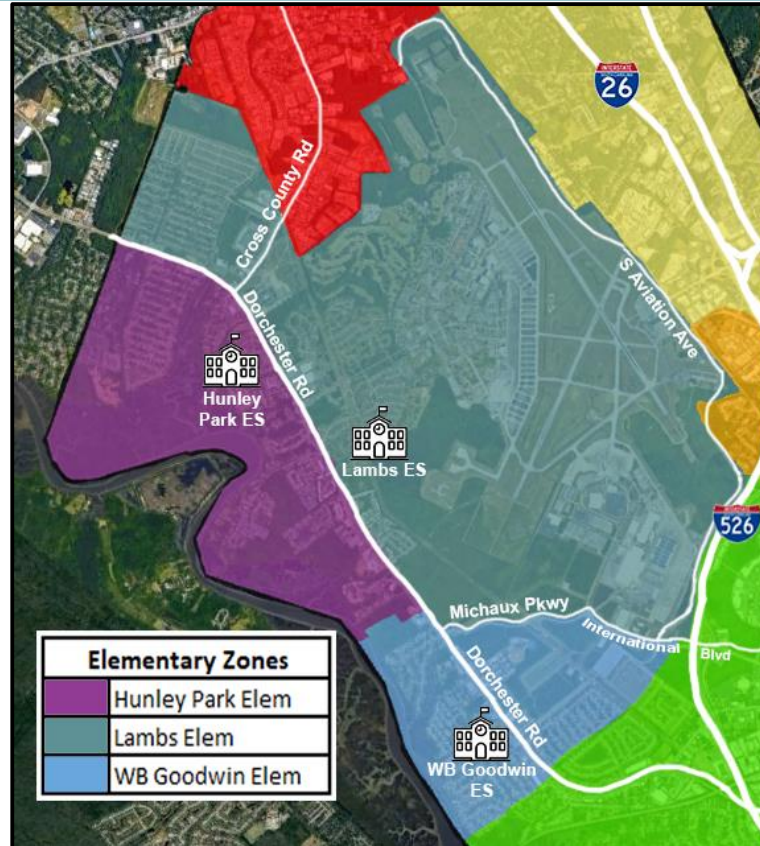
Listening Sessions Feedback

Listening Sessions Feedback (Nov. 2019 & Sept. 2023)

- Supportive of a New School Building
- Traffic Concerns
- Job Security Concerns
- Large Size of School 1200 Students Concern (Title 1)
- Reason for Consolidation
- Transportation (Buses & Walkers) Concerns
- Additional Resource Availability Concerns



Live-In Attendance Zone FY23



School	Grade Config	Total Enrollment	School Type	Matched	Unmatched	Out of County	Total Live-In (Grade Config)	Live In, Attend In	Live Out, Attend In	Live In, Attend Out
Hunley Park ES	4K-5	415	Neighborhood	408	1	6	527	341	73	186
Lambs ES	4K-5	425	Neighborhood	423	2	0	420	305	118	115
W.B. Goodwin ES	4K-5	434	Neighborhood	433	0	1	479	371	63	108
Total		1,274		1,264	3	7	1,426	1,017	254	409

5 Year Projection Data

	FY23 Student Count (10-Day)		FY24 Student Count (10-Day)		FY25 Projected		FY26 Projected		FY27 Projected		FY28 Projected	
School Name	K	1-5	K	1-5	K	1-5	K	1-5	K	1-5	K	1-5
Hunley Park ES	62	286	62	285	60	289	59	284	47	300	51	298
Lambs ES	70	312	75	333	60	327	64	320	61	316	66	272
W.B. Goodwin ES	69	294	50	296	51	310	57	293	59	279	50	275
Total:	201	892	187	914	171	926	180	897	167	895	167	845

Early Learning Data

Historical Data	FY17 Student Count	FY18 Student Count	FY19 Student Count	FY20 Student Count	FY21 Student Count	FY22 Student Count	FY23 Student Count
	CD	CD	CD	CD	CD	CD	CD
Hunley Park ES	69	59	66	61	58	66	62
Lambs ES	66	59	52	49	47	55	64
W.B. Goodwin ES	90	36	44	39	40	42	46
Total:	225	154	162	149	145	163	172

<u>Future Early Learning Center Data:</u>	
EHS,HS,PIC	95
CD	200
K	200
FY27 Projected Total (EHS,HS,PIC,CD-K):	495

New Grade Configuration Options

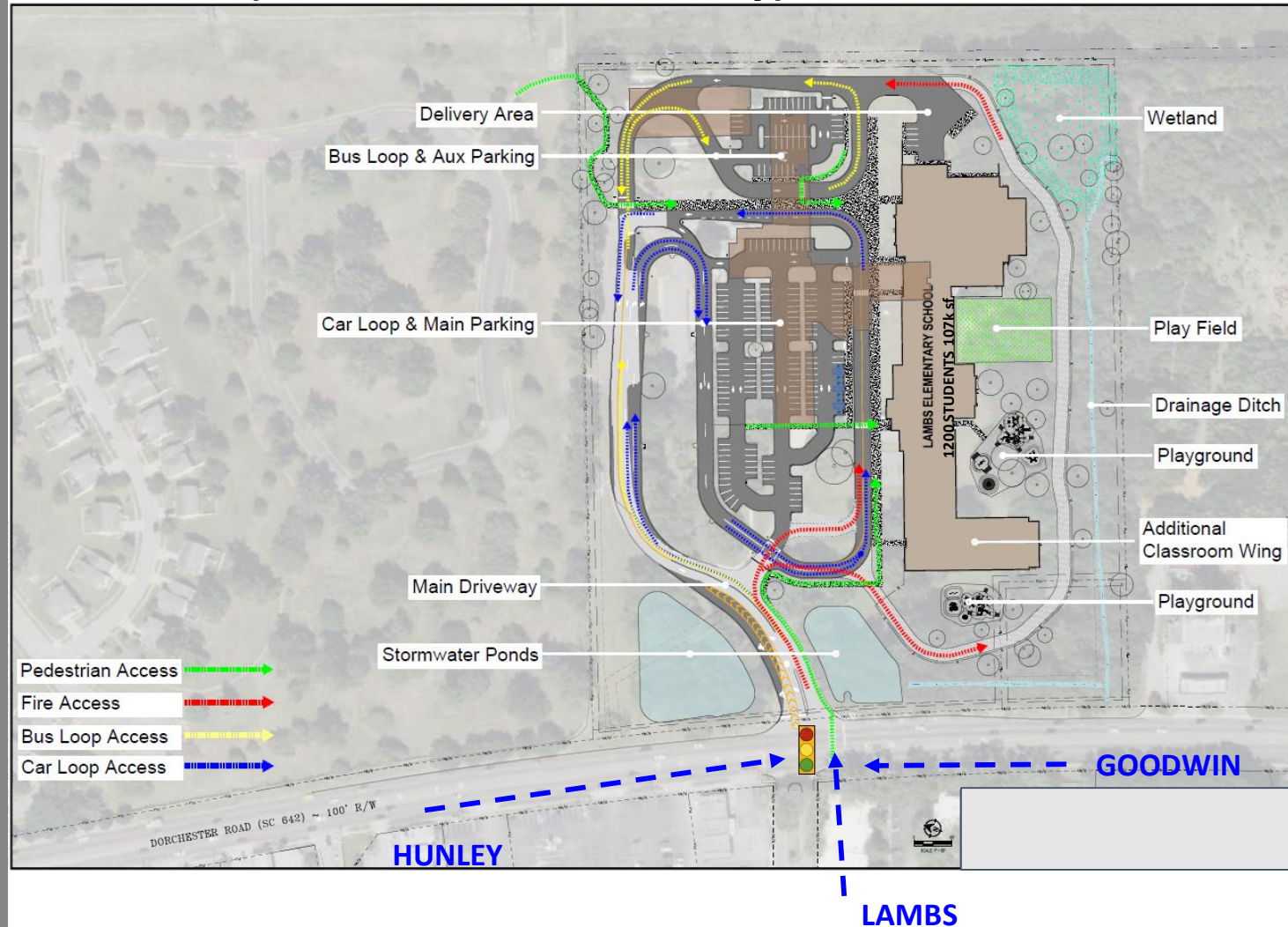
Increasing operational efficiency and availability of Pre-K education to North Charleston Learners

Option 1	-or-	Option 2	-or-	Option 3
- New Facility Lambs ES @ Lambs Campus <i>1200 Student Building</i> 1st - 5th Grade (Lambs,Goodwin,Hunley) - New Early Learning Center @ Goodwin Campus <i>500 Student Building</i> Infants - Kindergarten (Lambs,Goodwin,Hunley)		- New Facility Lambs ES @ Lambs Campus <i>900 Student Building</i> 1st - 5th Grade (Lambs & Goodwin) - New Early Learning Center @ Goodwin Campus <i>500 Student Building</i> Infants - Kindergarten (Lambs,Goodwin,Hunley) <i>Hunley remains with 1st - 5th Grade</i>		- New Facility Lambs ES @ Lambs Campus <i>900 Student Building</i> 1st - 5th Grade (Lambs & Hunley) - New Early Learning Center @ Joint Base Charleston <i>500 Student Building</i> Infants - Kindergarten (Lambs,Goodwin,Hunley) <i>Goodwin remains with 1st - 5th Grade</i>

1 New Lambs ES 1200 Students (1st-5th) (Lambs, Goodwin, Hunley)

ALL THREE ES @ NEW LAMBS ES

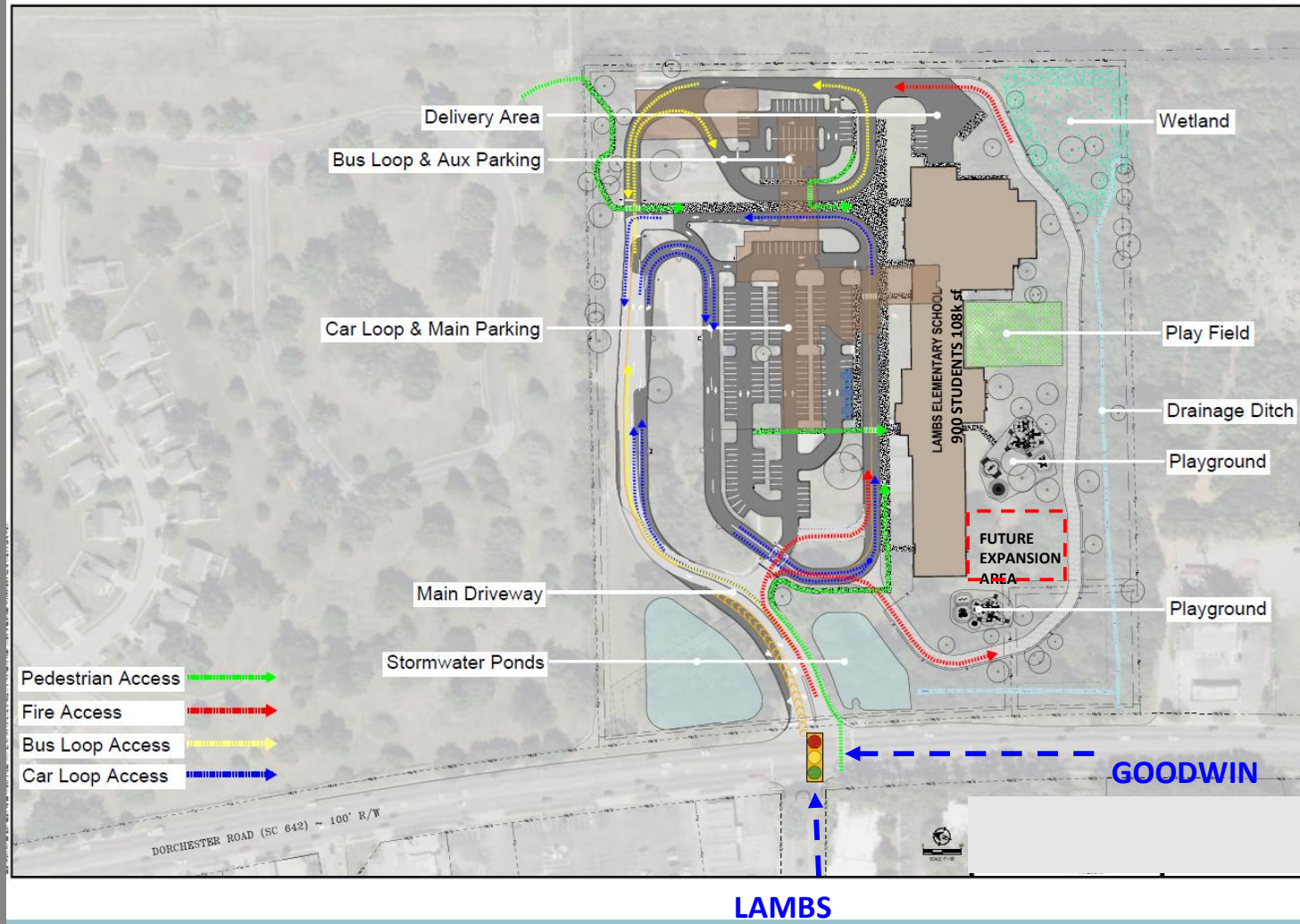
- All three schools benefit from a new school (Holistic Community Approach).
- Existing District property is repurposed and use improved. Sidewalks added.
- A single entrance/exit on Dorchester Corridor at signaled light for 3 schools
- Multipurpose Room can remain in use after school hours.
- Bus & Car drives are separated.
- New play areas & equipment.
- Limited future expansions to Lambs Elementary with 1200 students.



New Lambs ES 900 Students (1st-5th) (Lambs & Goodwin Only)

LAMBS & GOODWIN @ NEW LAMBS ES

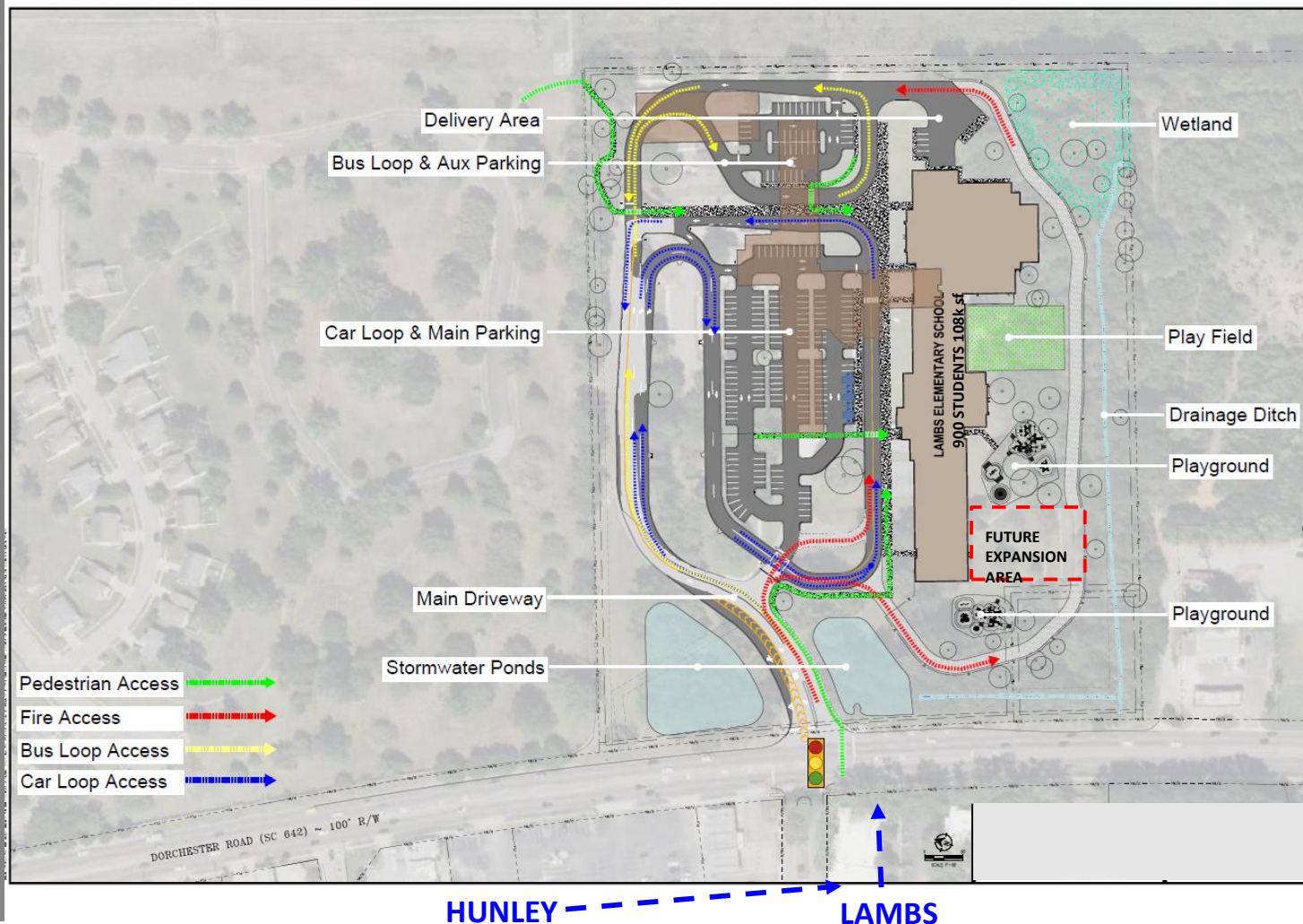
- Only Lambs & Goodwin benefit from a new school. Hunley does not receive a new school.
- Existing District property is repurposed and use improved. Sidewalks added.
- A single entrance/exit on Dorchester Corridor at signaled light for 2 schools
- Multipurpose Room can remain in use after school hours.
- Bus & Car drives are separated.
- New play areas & equipment.
- Future expansion opportunity to 1200 students.



3 New Lambs ES 900 Students (1st-5th) (Lambs & Hunley Only)

LAMBS & HUNLEY @ NEW LAMBS ES

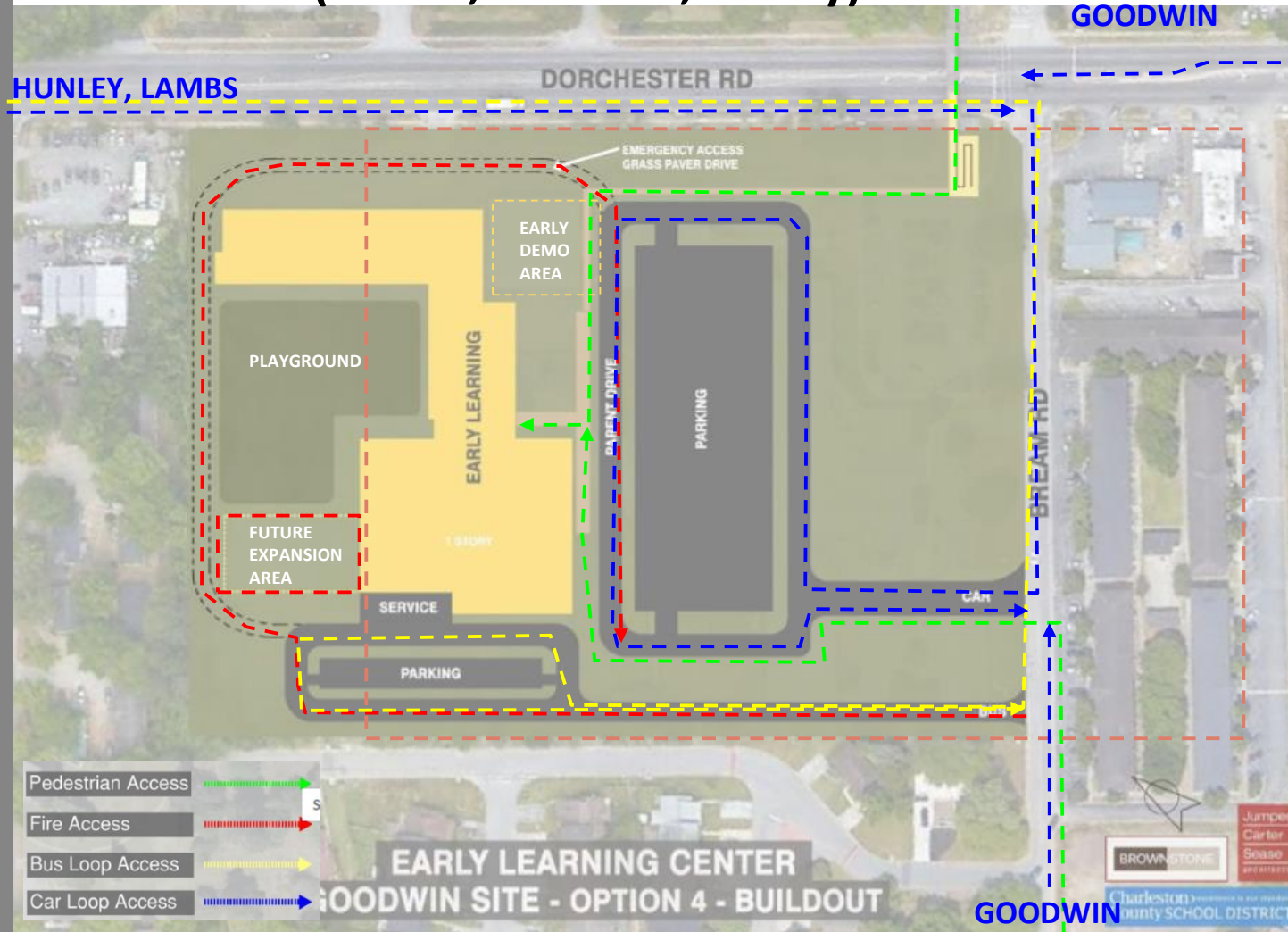
- Only Lambs & Hunley benefit from a new school. Goodwin does not receive a new school.
- Existing District property is repurposed and use improved. Sidewalks added.
- A single entrance/exit on Dorchester Corridor at signaled light for 2 schools
- Multipurpose Room can remain in use after school hours.
- Bus & Car drives are separated.
- New play areas & equipment.
- Future expansion opportunity to 1200 students.



1/2 New ELC @ Goodwin Campus 500 Students (Infant - K) (Lambs, Goodwin, Hunley)

ALL THREE ELCs @ NEW GOODWIN ELC

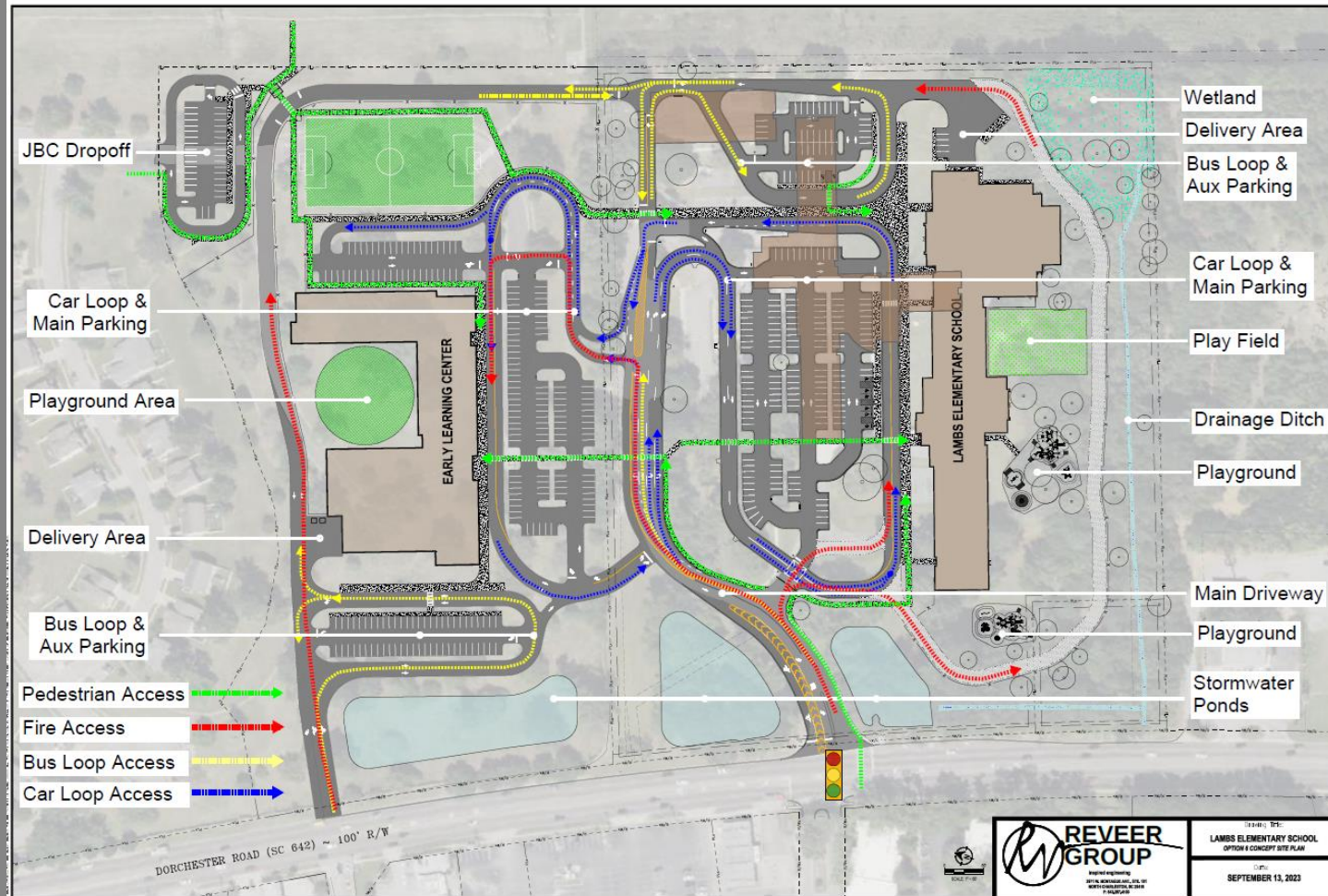
- All three schools benefit from a new Early Learning & Family Development Center (Holistic Community Approach).
- Existing District property is repurposed and use improved.
- Similar traffic patterns as ES
- Separate Bus & Car entrance/exit from Bream Rd.
- No lease required between JBC and CCSD.
- Multipurpose room can remain in use after school hours.
- Future Pre-K expansion opportunities available.



3 New ELC @ Joint Base Charleston 500 Students (Infant - K) (Lambs, Goodwin, Hunley)

ALL THREE ELCs @ JOINT BASE CHARLESTON

- All three schools benefit from a new Early Learning & Family Development Center (Holistic Community Approach).
- Dual entrances/exits from Dorchester Corridor to include a single signaled light.
- Bus & Car drives are separate. Sidewalks added.
- JBC Lease required
- JBC separate entrance & exit.
- Multipurpose room can remain in use after school hours.
- New play areas & equipment.
- Future Pre-K expansion opportunities available.



Recommendation:

Build a 900 Student New Lambs Elementary and a 500 Student New Early Learning & Family Development Center ([Option 3](#)) with the following Grade & Site Configuration:

New Lambs ES:

900 Students

- 1st-5th Grade Students
- @Existing Lambs Campus
- Lambs & Hunley

Goodwin ES Remains:

- 1st-5th Grade Students
- @Existing Goodwin Campus

New Early Learning Center:

500 Students @ JBC (lease required)

- Infant/Toddlers
- 3K (Head Start)
- 4K/Child Development
- Exceptional Ed Services (PIC, Speech, OT)
- Kindergarten
- Family Development Center
- Lambs, Goodwin, Hunley

This recommendation provides the opportunity to centralized Learning & Facility resources, includes a Family Development Center, and a single parent & bus drop-off location.

Next Steps

- September 19, 2023: D4 Community Meeting @ Zucker
- October 2023: CCSD Board of Trustee Grade & Site Configuration Approval
- November 2023: Design Start (**new ELC & FD Center**)
- December 2023: Site Permitting Process Start
- February 2024: Design Complete (**new Lambs ES**)
- June 2024: Construction Start

Questions?

Your input is essential

Community Feedback:

Email us at

Capital@charleston.k12.sc.us

Comment Cards available
(in person at Community Meeting)

<https://www.ccsdschools.com/Page/7325>