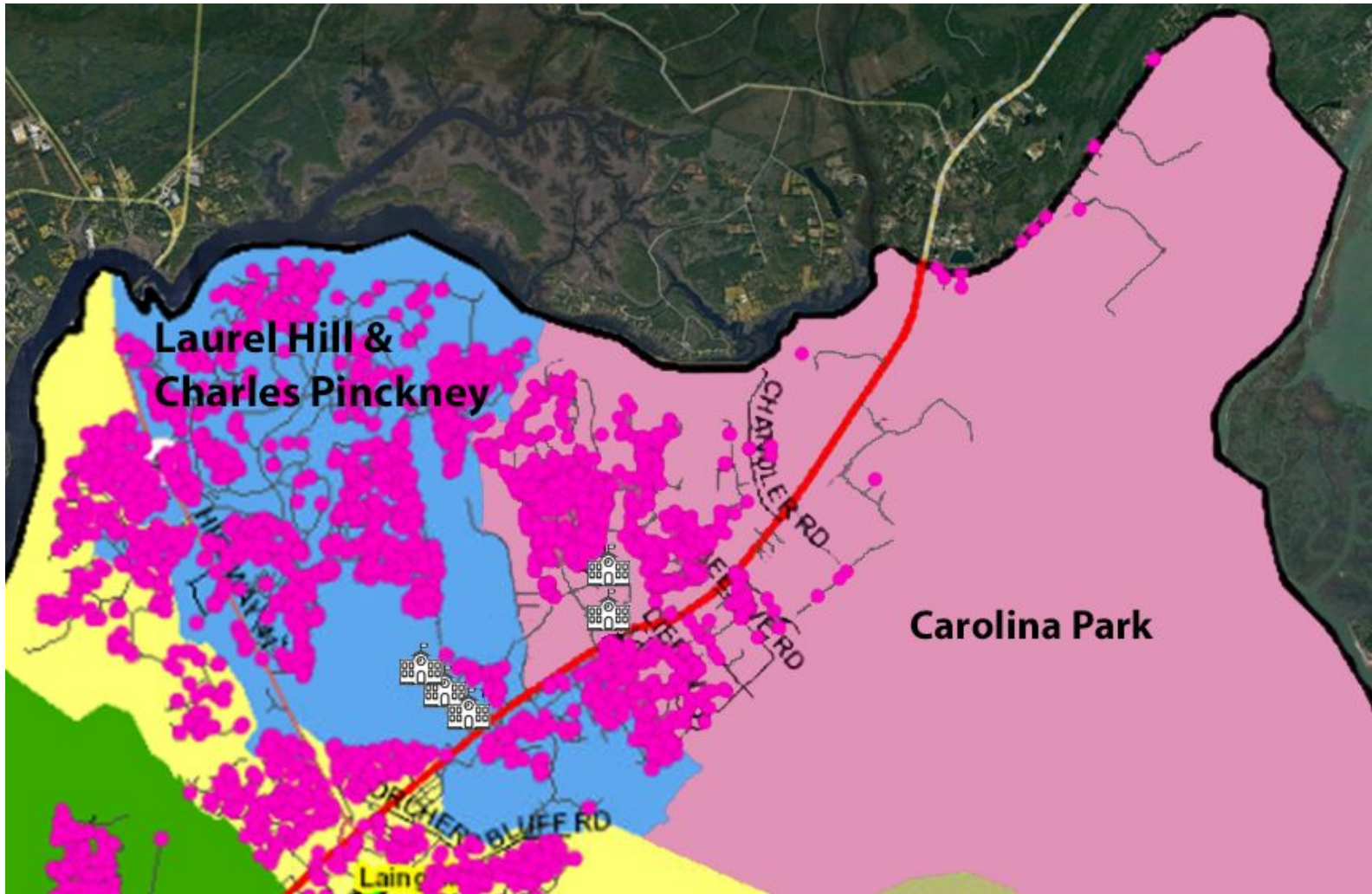


CCSD District 2 Growth Analysis and Recommendations

Department of
Planning and Real Estate
May 2022

Carolina Park & Laurel Hill/Charles Pinckney Current Zones:



Growth Brief:

Live In/Attend

Carolina Park	Total Live In	Live In/Attend In	Live Out/Attend In	Live In/Attend Out
2021-2022	874	805	90	69
2020-2021	940	843	44	97
2019-2020	934	861	41	73
2018-2019	815	742	37	73

**Live Attend data based on 45-day Certified Membership*

Enrollment Growth

Carolina Park:

Capacity	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
968	657	779	902	874	895	1,030	1,044	1,051	1,041	1,034	1,027

**FY21- 40 CD students moved to LH*

**FY22- Zone change effective (some 5th graders grandfathered in)*

Laurel Hill:

Capacity	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
946	657	621	619	539	685	690	690	702	703	697	685

Charles Pinckney:

Capacity	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28
862	768	692	694	619	687	652	661	674	680	679	658

**FY18-FY22 data based on 9-day through 12-day official enrollment counts*

**Future forecasts include prior year's totals for CD, EHS & HS*

Analysis and Recommendation

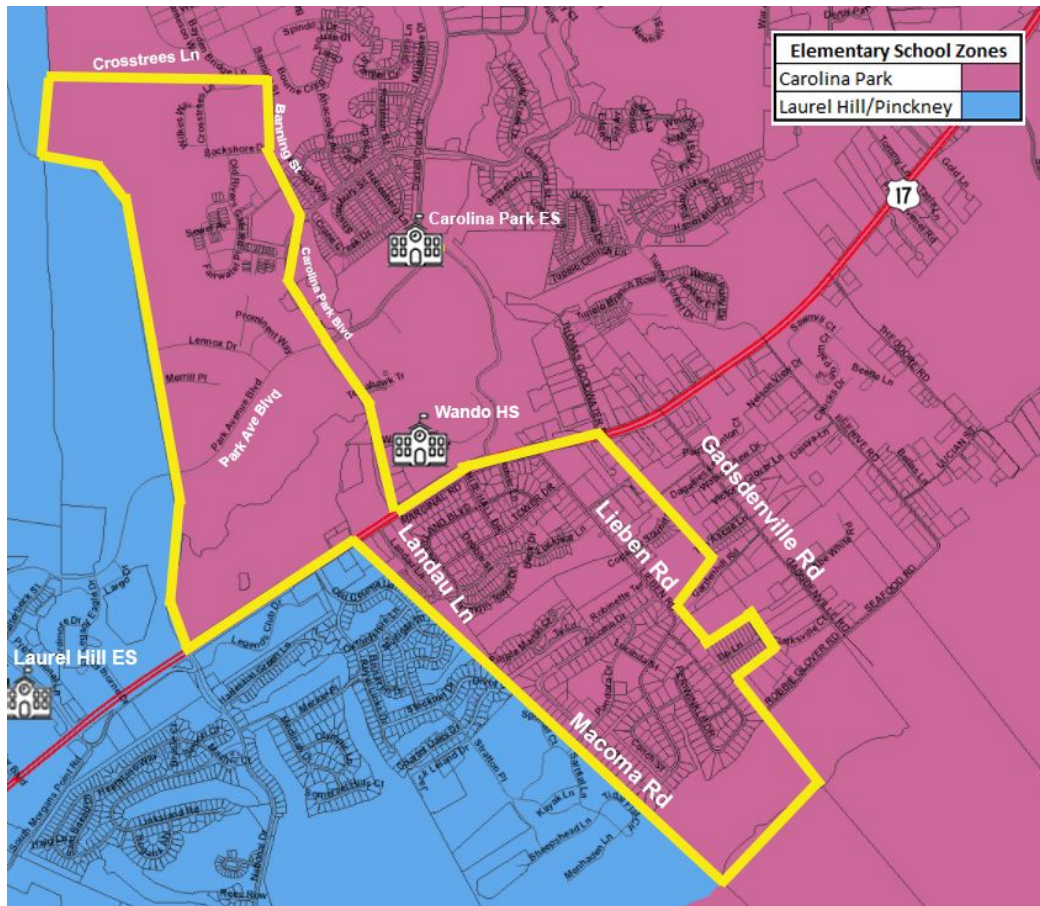
Factoring in peak enrollment at 1,051 students in FY25, the reduction of 83 students would be required to comply with building capacity. This includes the 40 CD students.

The next step would be to factor in the average number of student transfers and Special Education students. Prior data shows an average of 53 student transfers and an average of 11 Special Ed students.

Future developments, although unpermitted, is another factor that is taken into consideration. Currently, there is one future development that could impact Carolina Park's attendance zone. Given trend data and recent growth in the area, 50 additional students will be factored in.

After considering all of the data and observations, the recommendation is a reduction of 200 students.

Option 1: North of 17 from Faison Rd to Carolina Park Blvd and Banning St up to Crosstrees Ln; South of 17 includes all of the homes off of Landau Ln, Tip Ln and Lieben Rd through Macoma Rd (186 Students)

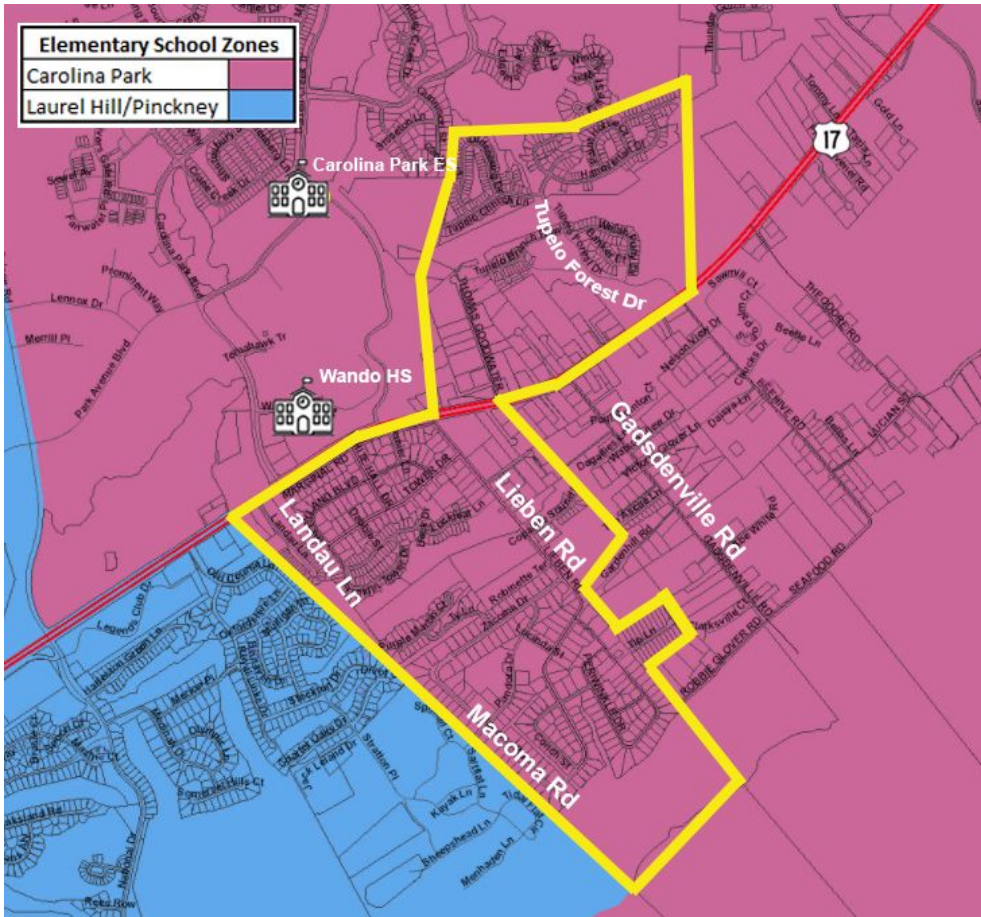


Grade	Count
K	48
1	24
2	32
3	35
4	31
5	30
Total	200

Ethnicity	Count
A	4
B	15
H	12
M	8
W	161
Total	200

Top Attending Schools	Count
Carolina Park ES	186
Jennie Moore ES	3
Sullivan's Island ES	3
Charles Pinckney ES	2
James Simons Montessori	2

Option 2: North of 17 including all homes off of Tupelo Forest Dr and Thomas Goodwater Dr; South of 17 includes all of the homes off of Landau Ln and Tip Ln and in between Macoma Rd and Lieben Rd (202 Students)

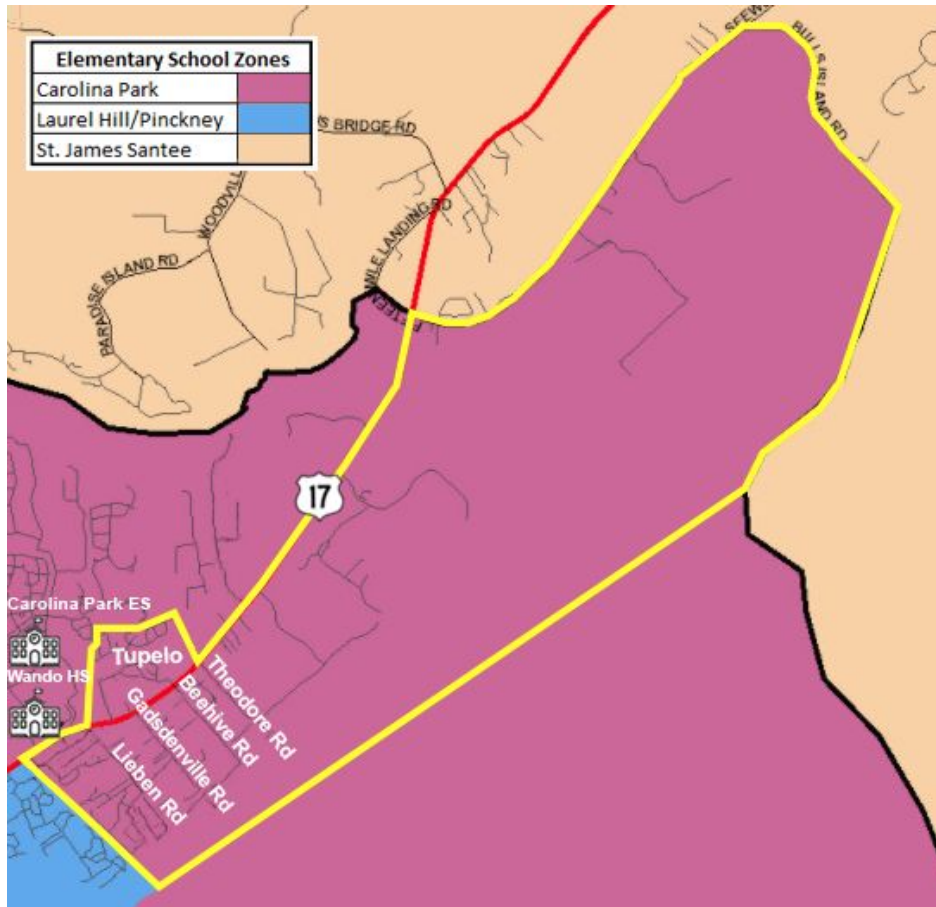


Grade	Count
K	38
1	31
2	38
3	44
4	42
5	29
Total	222

Ethnicity	Count
A	10
B	19
H	15
M	14
W	164
Total	222

Top Attending Schools	Count
Carolina Park ES	202
Jennie Moore ES	8
East Cooper Montessori	3
James Simons Montessori	2

Option 3: North of 17 including all roads off Tupelo Forest Dr and Thomas Goodwater Dr; South of 17 includes Landau Ln through the end of Carolina Park's zone at Seewee Rd and Bulls Island Rd (252 Students)



Grade	Count
K	47
1	36
2	48
3	53
4	51
5	40
Total	275

Ethnicity	Count
A	11
B	45
H	17
M	14
W	188
Total	275

Top Attending Schools	Count
Carolina Park ES	252
Jennie Moore ES	9
East Cooper Montessori	3
James Simons Montessori	2

Demographic Breakdown After Implementation of Options 1-3:

		Current	Option 1	Option 2	Option 3
Carolina Park	A	2.4%	2.5%	1.6%	1.6%
	B	6.8%	6.5%	5.7%	1.9%
	H	4.6%	4.2%	3.9%	3.9%
	M	3.8%	3.7%	2.8%	3.2%
	W	82.4%	83.0%	85.9%	89.4%
Laurel Hill/Pinckney	A	2.6%	2.5%	2.8%	2.8%
	B	2.7%	3.3%	3.5%	5.0%
	H	5.0%	5.1%	5.3%	5.2%
	I	0.2%	0.2%	0.2%	0.2%
	M	3.6%	3.6%	4.0%	3.8%
	W	85.9%	85.2%	84.3%	83.0%

A	Asian
B	Black/African-American
H	Hispanic/Latino
I	American Indian/Alaska Native
M	Two or More Races
P	Native Hawaiian/Other Pacific Islander
W	White/Caucasian

Questions?