SPRINGFIELD BOARD OF EDUCATION REGULAR PUBLIC MEETING/ PUBLIC HEARING MINUTES April 29, 2024

VISION STATEMENT

Cultivating, compassionate, and extraordinary learners.

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:06 PM

A. CALL TO ORDER AND STATEMENT- President Meredith Murphy

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 3, 2024 and revised on February 16, 2024. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3- minute duration.

B. ROLL CALL

Vice President Laura Gamarekian Mrs. Adriana Silva Mr. Jerry Fernandez Mrs. Hilary Turnbull

Mr. Hector Munoz
Mrs. Yelena Zolotarsky (absent)
Mrs. Kristy Rubin
President Meredith Murphy
Mrs. Paula Saha

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting hereby convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Personnel Matters- the Superintendent updated the board on personnel appointments.

It is anticipated that the executive session will take approximately 60 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:

Moved: President Murphy Seconded: Mrs. Saha

Time: 6:08 PM

Voice Vote: AYE-8 NAY-0

Motion to return to public session:

Moved: Mrs. Saha

Seconded: Vice President Gamarekian

Time: 7:06 PM

Voice Vote: AYE-8 NAY-0

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D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

Mrs. Calas stated that the Board received articles on the following topics: state and federal decisions affecting NJ schools, ESSER funding's impact on school improvement, screen time and student learning, policy challenges that schools are facing, school leaders concerned with academic recovery, ranked choice voting, TikTok "ban", voucher bill, Senate Education Committee meeting topics, school ethics commission decisions. NJSBA has released their fall workshop for October 21-24. If you are interested in attending, please let me know. School Boards is also hosting a number of webinars. For those that require any governance training this year, it must be completed by the end of the year. Mrs. Calas read in the addenda items.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting – March 18, 2024 Regular Meeting – March 18, 2024

Approval of the Minutes

Motion to Approve: Vice President Gamarekian

Seconded: Mr. Munoz

Voice Vote: AYE-8 NAY-0

G. SUPERINTENDENT'S REPORT

- 1. Student Representative Report
- 2. Staff/ Student Recognitions
- 3. 2024-2025 Budget Presentation (Public Hearing)
- 4. District Realignment
- 5. Community Updates
- 6. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
- 7. Building Use Request
- 8. Fundraiser Request
- 9. Student Teacher Internships
 - Dr. Goldberg and Mrs. Calas presented the 24-25 Budget.
 - Dr. Goldberg provided some agenda highlights on referendum projects.
 - Mr. Potito, student representative, provided the student representative report that highlighted some of the school happenings: prom, field day, blood drive, graduation festivities, pep rally.
 - Mr. Potito provided athletic updates.
 - Mr. Fernandez and Mrs. Rubin asked questions on the student representative report.
 - Mr. Potito responded.
 - Dr. Goldberg presented the "Redesigning Schools for a Bright Future"
 - Dr. Goldberg acknowledged Administrative Professionals Day.
 - Construction updates were provided.
 - Districtwide happenings were discussed.

- National Teacher Appreciation Week is May 6-10, 2024.
- Calendar updates were provided.
- Mr. Potito noted that testing starts tomorrow.
- Dr. Goldberg introduced Dr. Firetto, candidate for Walton principal.
- Dr. Goldberg introduced Mr. Salerno, candidate for Athletic Director.

Approval of the Superintendent's Report, as presented

Motion to Approve: Vice President Gamarekian

Seconded: Mrs. Turnbull Voice Vote: AYE-8 NAY-0

H. PUBLIC HEARING ON THE BUDGET

None.

I. PUBLIC SESSION ON AGENDA ITEMS

None

J. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE- Mrs. Saha

Items 1 through 19 and Addenda Items 40 through 44

The Superintendent recommends:

1. Staff Appointment

To approve the following staff appointments:

- a. Nilofer Nath, Elementary Teacher, TLS, March 1, 2024 June 30, 2024 at \$73,092.00, Step 10-MA. Account Number: 11-213-100-101-00-07
- b. Alize Duncan*, CPIS/PIRT, Itinerant, on/about June 6, 2024 June 30, 2024 at \$80,592.00, Step 14-MA

Account Number: 20-218-200-173-00-00 *Pending Criminal History Background Check Clearance

2. Staff Resignation

To accept the following resignation:

a. Anneris Beato, Instructional Aide, EVW, effective April 9, 2024.

3. Staff Retirement

To accept the following retirement:

a. Richard Grimm, Maintenance, District, effective July 1, 2024.

4. District Substitutes 2023-2024

To approve additional substitutes for the 2023-2024 school year. NJ Certified Teachers-\$135/day, Sub Certified-\$125/day, Paraprofessionals-\$20/hr., Secretary-\$20/hr., Custodian-\$20/hr., Nurse-\$190/day, Bus Driver-\$25/hr.

TEACHER

Lisa Bohrer	Sub certified	N-12
Chantelle Steirman	Sub certified	N-12
Kaitlyn Collins	Sub certified	N-12

AIDES

Kaitlyn Collins Cadence Funk

NURSE

Erica Campanello

5. Leave of Absence Request

To approve the following leave of absence and revised leave of absence requests:

a.

Name	Leave Request	Dates From	Dates To	Rate
Lauren Gigante	Pre-Disability Leave/FMLA	4/1/2024 - 4/27/2024	3/21/2024 - 4/16/2024	Full Salary; accumulated sick days
	Post Disability Leave/FMLA	4/28/2024 - 5/27/2024	4/17/2024 - 6/30/2024	Full Salary; accumulated sick days
	FMLA/NJFLA	5/28/2024 - 10/28/2024	9/1/2024 - 10/28/2024	Unpaid

b.

Name	Leave Request	Dates From	Dates To	Rate
Samantha Sommo	Pre Disability	11/27/2023 - 12/14/2023	11/27/2023 - 11/30/2023	Full Salary; accumulated sick days
	Leave/FMLA			
	Post Disability	12/15/2023 - 1/12/2024	12/1/2023 - 1/12/2024	Full Salary; accumulated sick days
	Leave/FMLA			
	FMLA/NJFLA	1/13/2024 - 4/12/2024	1/13/2024 - 4/12/2024	Unpaid
	Maternity Leave	4/13/2024 - 5/5/2024	4/13/2024 - 6/30/2024	Unpaid

C.

Name	Leave Request	Dates	Rate
Laura Laurencelle	Pre Disability Leave/FMLA	9/3/2024 - 9/18/2024	Full Salary; accumulated sick days
	Post Disability Leave/FMLA	9/19/2024 - 10/17/2024	Full Salary; accumulated sick days
	FMLA/NJFLA	10/18/2024 - 1/10/2025	Unpaid
	Maternity Leave	1/11/2025 - 4/6/2025	Unpaid

d.

Name	Leave Request	Date	Rate
Jenna Dicarlo	Maternity Leave	6/8/2024 – 1/2/2025	Unpaid

e.

ID#	Leave Request	Date From	Dates To	Rate
1322	Medical/FMLA	3/18/2024 - 4/15/2024	3/18/2024 - 5/31/2024	Unpaid

f.

ID#	Leave Request	Date	Rate
2478	Medical	4/17/2024 - 6/4/2024	Full Salary; accumulated sick days
		6/5/2024 - 6/10/2024	Unpaid

6. Athletic Coaches

To approve the following athletic coaches for the 2023-2024 school year:

Volunteer Baseball Coach Frank Dasti

7. Athletic Event 2023-2024

To approve the following athletic event staff for the 2023-2024 school year. Event Staff: \$30.63:

C	
Staff Name	Position

Lorens Lugo Event Staff

Account Number: 11-401-100-100-45-14

8. Before/ After School Program/ Childcare

To approve the following Before and After School/Childcare Program appointments:

Name	Position	Rate	Start Date
Catherine Natterman	Group Leader	\$25.01/hr	April 30, 2024
Caitlyn Mannino	Group Leader Childcare	\$25.01/hr	April 8, 2024

9. Co-Curricular/ Club Advisors

To approve the following co-curricular/club advisor appointments at JDHS:

Name	Position	Rate	Dates
Jennifer Beal	Medical Careers Club (replacing Nathaniel Lazar)	\$366.50	2/29/2024 - 6/30/2024

10. Home Instructors

To approve the following home instructor for the 2023-2024 school year as needed, rate of \$44.54:

• Megan Griffin

Account number: 11-150-100-101-63-11 Cost not to exceed: \$15,000

11. Portfolio Review Teacher

To approve the following JDHS Staff for the 2023-2024 school year. Rate: \$53.29/hr:

Name	Position	Location	Hours
Mary Ellen Powers	Portfolio Review Teacher	JDHS	40 hours max
Alexis Mojka	Portfolio Review Teacher	JDHS	40 hours max
Nicholas Innacone	Portfolio Review Teacher	JDHS	40 hours max
Kendra Newman	Portfolio Review Teacher	JDHS	40 hours max

Original Agenda resolution appeared on the January 29, 2024, Regular Public Meeting, resolution no.13

Account Number: 20-487-100-100-31-12

12. NJ High Impact Tutoring

To approve the following staff for the NJ High Impact Tutoring Staff shall be paid in accordance with SEA agreement. Rate -\$53.29/hr:

Name	Position	Location	Hrs./Days
Jessica Ging	Intervention Coordinator	JC/TLS	Up to 100 hours
Brooke Bahooshian	Intervention Teacher	Caldwell	Up to 64 hours
Kelly Correia	Intervention Teacher	Sandmeier	Up to 64 hours
Maria Cruz	Intervention Teacher	Sandmeier	Up to 64 hours
Kelsey Daubert	Intervention Teacher	Caldwell	Up to 64 hours
Maura Disko	Intervention Teacher	Sandmeier	Up to 64 hours
Jeneva Fiamingo	Intervention Teacher	Sandmeier	Up to 64 hours
Katherine Frankhouser	Intervention Teacher	Caldwell	Up to 64 hours
Caitlin Gibson	Intervention Teacher	Caldwell	Up to 64 hours
Alyssa Grobarz	Intervention Teacher	Caldwell	Up to 64 hours
Deana Pytlowany	Intervention Teacher	Sandmeier	Up to 64 hours
Kevin Schultz	Intervention Teacher	Caldwell	Up to 64 hours
Darus Stewart	Intervention Teacher	Sandmeier	Up to 64 hours
Megan Griffin	Substitute Intervention Teacher		As needed

Original Agenda resolution appeared on the January 2, 2024, Re-Organization Regular Public Meeting, resolution no.28

Account Number: 20-452-100-100-00-04

13. After School Tutorial Program

To approve the following staff for the After-School Tutorial Program Staff shall be paid in accordance with SEA agreement. Teacher Rate -\$59.93.

Name	Position	Location	Hrs./Days
Megan Griffin	Academic Intervention - Substitute	EVW	Up to 24 hours
Roxanne Graham	Academic Intervention *	JC	Up to 20 hours

^{*}Account Number: 20-490-100-100-31-12, Cost not to exceed \$1,066.00

14. Mentoring Novice Teachers

To approve the following staff member for completion of Mentoring Novice Teachers for the 2023-2024 school year:

Novice Teacher	Mentor Teacher	Rate
Amanda Vansco	Colleen Funk	\$133.32

15. Mentor Teachers

To approve the following staff to work as a mentor teacher as needed for the 2023- 2024 school year:

• Colleen Funk

16. Harassment/Intimidation/Bullying Incident

To affirm the following harassment/intimidation/bullying incidents:

- 010-2324-03
- 010-2324-04
- 050-2324-02

17. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Training Course	Location	Date	Cost
Dr. Rachel Goldberg*	NJASA/NJAPSA Spring Leadership Conference	Caesar's, Atlantic City, NJ	May 15-17, 2024	\$600.00
Diana Costa ^	2024 Spring Conference NJTESOL Systems of Support for Multilingual Learners	Hyatt Regency Hotel, New Brunswick	May 29-31, 2024	\$800.00
Jillian Rose ^	2024 Spring Conference NJTESOL Systems of Support for Multilingual Learners	Hyatt Regency Hotel, New Brunswick	May 29-31, 2024	\$800.00

^{*}Account Number: 20-270-200-300-41-12 ^Account Number: 20-241-200-590-36-12

18. District Calendar 2023-2024

To approve the revision of the 2023-2024 Springfield Public Schools district calendar. (Attachment A)

19. District Realignment

To approve the District Realignment plan and School Attendant zones. (Attachments B1 and B2)

ADDENDA

J. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE

40. Staff Appointment

To approve the following staff appointments:

a. Jonathan Firetto*, Principal, EVW, July 1, 2024 - June 30, 2025 at \$126,885.00, Step 5- Elementary + \$9,569 Annuity.

Account Number: 11-000-240-103-00-09 (80%) 20-218-200-103-00-00 (20%)

b. Anthony Salerno, Athletic Director, District, July 1, 2024 - June 30, 2025 at \$115,000.00.

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Account Number: 11-402-100-100-00-10 (80%) 11-000-221-104-00-10 (20%)

*Pending Criminal History Background Check Clearance

41. Leave of Absence

To approve the following leave of absence request:

ID#	Leave Request	Date	Rate
0022	Medical	5/21/2024 – TBD	Full salary; accumulated sick days

42. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Training Course	Location	Dates	Cost
Jessica Ging	NJAGC Conference 2024	Conference Center at Mercer County Community College	April 12, 2024	\$300

Account Number: 20-270-200-300-41-12 (Title IIA)

43. Professional Development

To approve the following staff for PLTW Training. Staff shall be paid in accordance with SEA agreement. Teacher Rate: \$59.93

Name	Position	Course	Hrs./Days
Alyssa Grobarz	PLTW Training	Grades 3-5	Up to 20 hours
Kelly Correia	PLTW Training	Grades 3-5	Up to 16 hours
Marissa Earley	PLTW Training	Grades 3-5	Up to 16 hours
Jeneva Fiamingo	PLTW Training	Grades 3-5	Up to 16 hours
Kristine Murray	PLTW Training	Grades 3-5	Up to 16 hours
Katherine Frankhouser	PLTW Training	Grades 3-5	Up to 16 hours
Kelsey Daubert	PLTW Training	Grades 3-5	Up to 16 hours

Account Number: 20-270-200-100-41-12 (Title IIA)

44. Summer Curriculum Writing

To approve the following staff for Summer Curriculum Writing. Staff shall be paid in accordance with SEA agreement. Teacher Rate: \$46.62

Name	Position	Course	Hrs./Days
Paige Matt	Summer Curriculum Writing	Kindergarten - K-5 ELA	Up to 15 hours
Lisa Schoch	Summer Curriculum Writing	Kindergarten - K-5 ELA	Up to 15 hours
Michelle Blazquez	Summer Curriculum Writing	Grade 1 - K-5 ELA	Up to 15 hours
Deborah Ricardo	Summer Curriculum Writing	Grade 1 - K-5 ELA	Up to 15 hours
Kari Cifelli	Summer Curriculum Writing	Grade 2 - K-5 ELA	Up to 15 hours
Kendra Kinney	Summer Curriculum Writing	Grade 2 - K-5 ELA	Up to 15 hours
Kristine Murray	Summer Curriculum Writing	Grade 3 - K-5 ELA	Up to 15 hours
Jeneva Fiamingo	Summer Curriculum Writing	Grade 4 - K-5 ELA	Up to 15 hours
Kelly Correia	Summer Curriculum Writing	Grade 4 - K-5 ELA	Up to 15 hours
LeEtta Palumbo	Summer Curriculum Writing	Grade 5 - K-5 ELA	Up to 15 hours
Yosvani Cespedes	Summer Curriculum Writing	World Language/Spanish	Up to 15 hours
Laure D'Angelo	Summer Curriculum Writing	World Language/French	Up to 15 hours
Sandra Diez	Summer Curriculum Writing	World Language/Spanish	Up to 15 hours
Kendra Newman	Summer Curriculum Writing	JDHS Essentials of Trigonometry & Statistics	Up to 15 hours
MaryEllen Powers	Summer Curriculum Writing	JDHS Statistical Concepts & Methods	Up to 15 hours

Account Number: 11-110-100-101-80-04 (Kindergarten) cost not to exceed \$1,399

11-120-100-101-80-04 (Grades 1-5) cost not to exceed \$5,595 11-130-100-101-80-04 (Grades 6-8) cost not to exceed \$1,399 11-140-100-101-80-04 (Grades 9-12) cost not to exceed \$2,098

Approval of Board Governance, Policy, and Communications Items 1 through 19 and Addenda Items 40 through 44

Motion to Approve: Mrs. Saha

Seconded: Mrs. Rubin

• Mr. Fernandez asked about the feedback from the staff.

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• Dr. Goldberg explained the feedback. Overall feedback has been positive.

Roll Call

Vice President Laura Gamaekian	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Hector Munoz	Yes	Yelena Zolotarsky	Absent
Kristy Rubin	Yes	President Meredith Murphy	Yes
Paula Saha	Yes		

K. SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE-

Vice President Gamarekian

Items 20 through 27 and Addenda Item 45

The Superintendent recommends:

20. Education Programs

To approve the following education programs for the 2023-2024 school year:

Student(s)	Vendor	Services	Dates	Cost not to
				Exceed
0109	Silvergate Preparatory School LLC	Bedside Instruction	3/18/2024 - approx. 30 days	\$2,200.00
2619	Teacher Tutors, LLC	Bedside Instruction	4/15/2024 – approx. 32 hrs.	\$4,800.00
0118	Teacher Tutors, LLC.	Bedside Instruction	4/15/2024 – approx. 45hrs.	\$7,000.00
0316	Silvergate Preparatory School LLC	Bedside Instruction	4/17/2024 – approx. 30 days	\$2,200.00

Account Number: 11-150-100-320-63-11

21. Professional Services

To approve the following professional services contracts for the 2023-2024 school year:

Vendor	Services	Approved Amount	Change	Cost Not to Exceed
Indy Visual Speech LLC	Speech Services	\$37,500.00	\$4,500.00	\$42,000.00
Neuropsychology Specialist, LLC	Evaluations	_		\$6,000.00
Center for Partnership Services	RBT Services	\$30,000.00	\$35,000.00	\$65,000.00
Short Hills Association in Clinical Psychology	Bilingual Psychiatrist			\$1,500.00
Homecare Therapies, LLC	Nursing Services	\$75,000.00	\$28,000.00	\$103,000.00
Teacher Tutors	Home Instruction	\$4,500.00	\$12,000.00	\$16,500.00
Positive Development Medical of NJ	ABA Therapy	\$25,000.00	\$15,000.00	\$40,000.00

22. Special Education Related Services/Placements

To approve the following tuition contracts for educational and related service(s) for the 2023-2024 school year.

School	Student(s)	Tuition Services
Jackson Township Board of Education	2609	\$9,000.00

Account Number: 11-000-100-562-98-11

23. Tuition Reimbursement/ Credit

To approve the following personnel for credit and tuition reimbursement. The Maximum amount as set in the SEA CBA.

Staff Name	Course Title	Semester	Credit	Credit/Reimbursement
David Steinman	Teaching Golf	Summer 2024	3	Credit & Reimbursement

Amanda Livesey	Exploration of Reflective Teaching	Summer 2024	3	Credit & Reimbursement
Marissa Dusheck	School Finance	Summer 2024	3	Credit Only

24. Grant Amendment

a. ARP

To approve authorizing the Springfield Board of Education to submit its amended application for the 2022 American Rescue Plan (ARP ESSER III) grant. Budget accounts are reflected in Amendment II.

b. IDEA

To approve authorizing the Springfield Board of Education to submit its amended application for the Individuals with Disabilities Education Act, Part B (IDEA-B) for both FY 2024 Basic and Preschool. Budget accounts including carryover reflected in Amendment II.

c. ESEA

To approve authorizing the Springfield Board of Education to submit its amended application for the 2023 Every Student Succeeds Act (ESSA) grant. Budget accounts including carryover are reflected in Amendment II.

25. Field Trip Destinations

To approve the following out-of-state field trip destinations for the 2023-2024 school year.

Date of Trip	Destination	School	Purpose of Trip
6/10/2024	Lena Horne Theatre, New York, NY	AP European History Class	Broadway Show "Six"

26. Agreement

To enter into a counseling practicum/ intern affiliation agreement with Kean University

27. Athletic Cooperative – Wrestling

To approve the submission of the renewal application and authorization of Jonathan Dayton High School to join an athletic cooperative with David Brearley High School, Kenilworth, New Jersey.

ADDENDA

45. Field Trip Destinations

To approve the following Out of State field trip destination for the 2023-2024 school year:

Date of Trip	Destination	School	Purpose of Trip
5/21/2024	NYC Public Library Ave, NY	DCA Students	Learn the fundamentals of Archival Research

Approval of the School Administration, Academic Programs, and Athletics Items 20 through 27 and Addenda Items 45

Motion to Approve: Vice President Gamarekian

Seconded: Mrs. Turnbull

• President Murphy commented on the field trips.

Roll Call

Vice President Laura Gamarekian	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Hector Munoz	Yes	Yelena Zolotarsky	Absent
Kristy Rubin	Yes	President Meredith Murphy	Yes
Paula Saha	Yes		

L. FINANCE, FACILITIES, AND SECURITY COMMITTEE- Mrs. Zolotarsky

Items 28 through 39 and Addenda Items 46 through 48

The Superintendent recommends:

28. Adoption of the 2024-2025 School Year Budget and Tax Levy

Adoption of the Final Budget, with modifications to the Tentative Budget approved by the Executive County Superintendent of Schools

WHEREAS, the Springfield Board of Education adopted a Tentative budget on March 18, 2024, and submitted it to the Executive County Superintendent of Schools for approval, and

WHEREAS, the Tentative budget was approved by the Executive County Superintendent of Schools on April 4, 2024, and

WHEREAS, the Final Budget was presented to the public during a public hearing held in the Jonathan Dayton High School, IMC, Springfield, NJ on April 29, 2024.

NOW, THEREFORE, BE IT RESOLVED that in consideration of the above, the Board of Education hereby adopts the following FINAL Budget for SY 2024-2025:

<u> </u>				
	General Fund	Special Revenue	Debt Service	TOTAL
2024-2025 Total Expenditures	\$52,685,014	\$2,580,752	\$2,930,278	\$58,196,044
Less: Anticipated Revenues	\$8,947,883	\$2,580,752	\$1,357,667	
Taxes to be Raised	\$43,737,131	\$0	\$1,572,611	\$45,309,742

29. Monthly Certification

a. Board Secretary's Monthly Certification, Budgetary Line Item Status

Pursuant to N.J.A.C. 6:20-2.13 (d), I certify that as of March 31, 2024 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

Board Secretary	Date

b. <u>Board of Education's Monthly Certification, Budgetary Major Account/Fund Status</u> Pursuant to <u>N.J.A.C.</u> 6:20-2.13 (e), we certifythat as of March 31, 2024 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of <u>N.J.A.C.</u> 6:20-2.13(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

30. Eric North Safety Grant

To approve and accept the submission of grant application for the 2024 Safety Grant Program through the New Jersey Schools Insurance Group's ERIC NORTH Subfund for the purposes described in the application, in the amount of \$3,106.00 for the period July 1, 2024 through June 30, 2025.

31. Board Secretary/ Treasurer Reports

To approve the board secretary/ treasurer reports for the period ending March 31, 2024.

32. Bills List

To approve the check numbers 054830 through 055037 and wire transfers 800233, 889038

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through 889050 in the amount of \$6,535,906.45.

33. Budget Transfers

To approve budget transfers for the 2023-2024 school year. (Attachment C)

34. Tuition Rates for the 2024-2025 School Year

To establish the following Springfield Board of Education tuition rates for the 2024-2025 school year:

Pre-K to K	\$ 16,347
Grades 1 – 5	\$ 18,584
Grades 6 – 8	\$ 19,195
Grades 9 – 12	\$ 19,259
LLD	\$ 37,748
Preschool Disabilities	\$ 29,100
Autism	\$ 83,293

35. Tuition Rates for 2024-2025 School Year

To establish tuition rates and other fees for children residing in the district who are enrolled in the Springfield School District and to establish child care tuition rates in in accordance with Springfield Education Association, Springfield Principal's Association, and Springfield Supervisor's Association agreements.

Program Name	5-day minimum
a. Before Care (1.5 hour program)	\$195.00/per month
b. After Care (3 hour program)	\$390.00/per month
c. PreK Before Care (1.5 hour program)	\$200.00/per month
d. PreK After Care (3 hour program)	\$410.00/per month
e. *Child Care	\$1,250.00/per month
f. Annual Program Registration Fee (non-refundable)	\$40.00 Annually
g. Summer Enrichment	\$190.00 – 1 course
	\$380.00 – 2 courses
	\$570.00 - 3 courses
	\$760.00 – 4 courses

36. Professional Services

To approve the professional services contract with:

- a. Pennoni Associates, Inc., to provide environmental services for remedial action protectiveness/biennial certification for the Tree Top Property at a cost not to exceed \$4,500.
- b. LAN Associates, Inc., to provide engineering services for Thelma L. Sandmeier boiler replacement at a cost not to exceed \$29,892. This project is part of the long range facilities plan and will be capital reserve funded.
- c. LAN Associates, Inc., to engineering services for James Caldwell Boiler Replacement cost not to exceed \$41,685. This project is part of the long range facilities plan and will be capital reserve funded.
- d. LAN Associates, Inc., for A/E Services Interior Alterations at High School Field House cost not to exceed \$126,250. This project is part of the long range facilities plan and will be capital reserve funded.
- e. Concord Engineering as the HVAC Commissioning Agent at a cost not to exceed \$132,200.00 and is part of the approved referendum project list and shall be bond-funded.

37. Bid Award

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education ("Board") to seek a contract for construction services for the District HVAC Upgrades (hereinafter "Project"); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18:-4; and

WHEREAS, on Friday, April 12, 2024 the Board received the following bids from potential bidders in accordance with N.J.S.A. 18A:18A-1, et seq: and

Bidder		JDHS		FN	/IG	JC	TLS		EV	W.	Total Base &
											All Alternates Bid
	Base Bid	Alt Bid 1	Alt Bid 2	Base Bid	Alt Bid 3	Base Bid	Base Bid	Alt Bid 4	Base Bid	Alt Bid 5	
H&S Construction, LLC.	\$5,100,000	\$385,000	\$315,000	\$3,150,000	\$110,000	\$1,980,000	\$1,600,000	\$95,000	\$1,342,000	\$265,000	\$14,342,000
Thassian Mechanical Contracting, Inc.	\$5,880,000	\$395,000	\$354,000	\$3,265,000	\$150,000	\$1,990,000	\$1,500,000	\$162,000	\$1,350,000	\$274,000	\$15,320,000
Preferred Mechanical Inc.	\$5,680,000	\$387,000	\$405,000	\$3,670,000	\$161,000	\$2,286,000	\$1,898,000	\$160,000	\$1,657,000	\$279,000	\$16,583,000
Central Pack Engineering Corp.	\$5,845,231	\$354,185	\$384,018	\$3,377,007	\$112,967	\$2,230,536	\$1,597,581	\$122,825	\$1,229,520	\$308,728	\$15,562,598

WHEREAS, the bid submitted by H&S Construction, LLC. has been reviewed and has been deemed complaint with the bid specifications and New Jersey Public Contracts Law, N.J.S.A.18A:18A-1 et seq; and

WHEREAS, this project is part of the approved referendum project list and shall be bond-funded NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby awards the Project to H&S Construction, LLC. as the lowest responsible bidder at a total contract amount of \$14,342,000.00 (Base bid and alternates 1,2,3,4,5)

38. Certificate of Payment

To approve the Certificate of Payment for:

- a. Spartan Construction Inc., South Amboy, NJ payment #2 in the amount of \$48,292.30 to for project number 20433.02. (Roof Replacement & Repairs at High School Fieldhouse)
- b. Manor II Electric, Inc., Holmdel, NJ payment#1 in the amount of \$76,933.85 for project number 23.047. (Electrical Upgrades at Jonathan Dayton High School & Florence M. Gaudineer Middle School)
- c. Academy Construction, Inc., Pompton Plains, NJ Payment#1 in the amount of \$43,035.00 for project number 20433.02. (Roof Replacement & Repairs at High School Field House)

39. Change Order

To approve the Change Order#3 in the amount of \$19,129.80 to Spartan Construction, Inc., South Amboy, NJ for project number 20433.02. (Roof Replacement & Repairs at High School Field House)

ADDENDA

46. Bus Evacuation Drills

To acknowledge bus evacuation drills for all students in accordance with NJAC 6A:27-11.2 on April 17th, 18th, 24th, & 26th, 2024:

Date	Time	School	Route/Grades	Location of Drill	Supervised By
4/17/2024	10:40AM – 11:50AM	JDHS	Grades 9-12	Main Entrance & Back of Building	Norman Francis - Principal
4/18/2024	10:00 AM - 10:40AM	JC	Grades 3-5	Main Entrance & Black top of school	Dave Rennie - Principal
4/24/2024	9:15AM – 11:15AM	EVW	Grades Pre-K - 2	Main Entrance	Pedro Garrido - Principal
4/26/2024	9:00AM – 10:00AM	FMG	Grade 6 – 8	Main Entrance & Back of Building	Ronald Slate - Principal
4/26/2024	10:30AM – 11:20AM	TLS	Grades 3 – 5	Main Entrance	Timothy Kielty - Principal

47. Certificate for Payment

To approve the Certificate of Payment for:

- a. Salazar & Associates, Inc., Union, NJ payment#1 in the amount of \$43,175.76 for project number 23.047. (Bathroom Renovations at Jonathan Dayton High School & Florence M. Gaudineer Middle School)
- b. Salazar & Associates, Inc., Union, NJ payment#2 in the amount of \$15,810.98 for project number 23.047. (Bathroom Renovations at Jonathan Dayton High School & Florence M. Gaudineer Middle School)

48. Capital Reserve Withdrawal

To approve an additional capital reserve withdrawal in the amount of \$123,568 for the HVAC Upgrade project at Florence M. Gaudineer Middle School. Total capital reserve withdrawal for this project is \$873,568.

Original Agenda resolution appeared on the March 21,2022. Regular Public Meeting, resolution no.5

Approval of Finance, Facilities, and Security Items 28 through 39 and Addenda Items 46 through 48 Motion to Approve: Mrs. Turnbull

Seconded: Mr. Fernandez

Roll Call

Vice President Laura Gamarekian	Yes	Adriana Silva	Yes
Jerry Fernandez	Yes	Hilary Turnbull	Yes
Hector Munoz	Yes	Yelena Zolotarsky	Absent
Kristy Rubin	Yes	President Meredith Murphy	Yes
Paula Saha	Yes		

M. OPEN PUBLIC SESSION

None

N. NEW BUSINESS

- Dr. Goldberg commented on the attendance of the Women's Leadership conference with Mrs. Silva, Mrs. Zolotarksky, and other school leaders.
- Mr. Fernandez commented on an event at the Elks for students grades 6-12.

O. OLD BUSINESS

P. ADJOURNMENT

Moved: Vice President Gamarekian

Seconded: Mrs. Saha

Time: 8:22 PM

Voice Vote: AYE-8 NAY-0

Upcoming Meeting

1. Regular Meeting-May 13, 2024 at 7:00PM in the JDHS IMC

Springfield Public Schools 2023-2024 District Calendar

www.spring field schools.com

September '23 Su M Tu W Th F Sa							
Su	М	Tu	W	Th	F	Sa	
					1	2	
3	4	5	6	7	8	9	
10	11	12	13	14	15	16	
17	18	19	20	21	22	23	
24	25	26	27	28	29	30	
						16/18	

October '23									
Su	М	Tu	W	Th	F	Sa			
1	2	3	4	5	6	7			
8	9	10	11	12	13	14			
15	16	17	18	19	20	21			
22	23	24	25	26	27	28			
28	30	31							
21/21									

November '23									
Su	М	Tu	W	Th	F	Sa			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13*	14	15	16	17	18			
19	20	21	<u>22</u>	23	24	25			
26	26 27 28 29 30								
*end of marking period 17/18									

5/27

6/17

6/18

6/19

	December '23							
Su	М	Tu	W	Th	F	Sa		
					1	2		
3	4	5	6	7	8	9		
10	11	12	13	14	15	16		
17	18	19	20	21	<u>22</u>	23		
24	25	26	27	28	29	30		
31						16/16		

	January '24									
Su	М	Tu	W	Th	F	Sa				
	1	2	3	4	5	6				
7	8	9	10	11	12	13				
14	15	16	17	18	19	20				
				25	26	27				
28	29	30*	31							
*end of marking period 20/20										

	(973) 376-1025
9/4	Schools Closed- Labor Day
9/5-9/6	Schools Closed- Staff Development Days
9/7	First Day of School!
9/25	Schools Closed- Yom Kippur
10/9	School Closed- Columbus Day/
	Indigenous People's Day
11/7	Schools Closed- Staff Development
11/9 & 11/10	Schools Closed- NJEA Convention
11/20	PK-8 Only: Early Dismissal P/T Conf.
11/21	PK-8 Only: Delayed Opening P/T Conf.
11/22	Early Dismissal- Thanksgiving
11/23 & 11/24	Schools Closed- Thanksgiving
12/22	Early Dismissal- Winter Break
12/25-1/1	Schools Closed- Winter Break
1/15	Schools Closed- Martin Luther King, Jr. Day
2/7	Early Dismissal- Staff Development
2/19	Schools Closed- President's Day
2/29	PK-8 Only: Early Dismissal P/T Conf.
3/1	PK-8 Only: Delayed Opening P/T Conf.
3/29	Schools Closed- Good Friday
4/1-4/5	Schools Closed- Spring Break

6/20	Early Dismissal-L	Early Dismissal-Last Day of School**					
	Regular Schedule	Delayed Opening Start	Early Dismissal				
Walton K-2	8:50 AM-3:10 PM	10:50 AM	1:00 PM				
Caldwell	8:40 AM-3:00 PM	10:40 AM	12:50 PM				
Sandmeier	8:40 AM-3:00 PM	10:40 AM	12:50 PM				
FMG	7:45 AM- 2:30 PM	9:45 AM	12:13 PM				
JDHS	7:40 AM- 2:31 PM	9:40 AM	12:07 PM				

Schools Closed- Memorial Day

FMG Moving Up Ceremony

Early Dismissal-JDHS Only JDHS Graduation/Report Cards

Early Dismissal

	Report Cards				
Parent/Teache	r Conferences	Schools Close	b		
<u>Farly Dist</u>	<u>missal Days</u>	Staff Dev	elopment		
**1/16 , 2/13 were Inclement Weather Days.					

	February '24									
Su	М	Tu	W	Th	F	Sa				
				1	2	3				
4	5	6	<u>Z</u>	8	9	10				
11	12	13	14	15	16	17				
18	19	20	21	22	23	24				
25	26	27	28	29						
	19/19									

	March '24									
Su	М	Tu	W	Th	F	Sa				
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3	4	5	6	7	8	9				
10	11	12	13	14	15	16				
17	18	19	20	21	22	23				
24	25	26	27	28	29	30				
31					2	20/20				

	April '24									
Su	М	Tu	W	Th	F	Sa				
	1	2	3	4	5	6				
7	8	9	10	11*	12	13				
14	15	16	17	18	19	20				
21	22	23	24	25	26	27				
28	29	30								
*end	*end of marking period 17/17									

May `2 4									
Su	М	Tu	W	Th	F	Sa			
			1	2	3	4			
5	6	7	8	9	10	11			
12	13	14	15	16	17	18			
19	20	21	22	23	24	25			
26	27	28	29	30	31				
	21/21								

June '24							
Su	М	Tu	W	Th	F	Sa	
						1	
2	3	4	5	6	7	8	
9	10	11	12	13	14*	15	
16	17	18	<u>19</u>	<u>20</u>	21	22	
23	24	25	26	27	28	29	
30	*end of marking period 13/13						

STREET NAME	Kindergarten	1st grade	2nd grade	3rd grade	4th grade	5th grade
ACADEMY GREEN	JC	EVW	EVW	JC	JC	JC
ADAMS TERR	EVW	EVW	EVW	EVW	TLS	TLS
ALBERT CT	TLS	EVW	EVW	TLS	TLS	TLS
ALDEN RD	EVW	EVW	EVW	EVW	TLS	TLS
ALVIN TERR	JC	EVW	EVW	JC	JC	JC
ANN PL	TLS	EVW	EVW	TLS	TLS	TLS
ARCHBRIDGE LN	TLS	EVW	EVW	TLS	TLS	TLS
ASHWOOD RD	EVW	EVW	EVW	EVW	TLS	TLS
ASTOR PL	EVW	EVW	EVW	EVW	TLS	TLS
AVON RD	EVW	EVW	EVW	EVW	JC	JC
BALDWIN PL	EVW	EVW	EVW	EVW	TLS	TLS
BALTUSROL AVE	JC	EVW	EVW	JC	JC	JC
BALTOSKOL AVE	JC- up to 55		2000	JC- up to 55 EVW-	JC	<u> </u>
BALTUSROL WAY	EVW- 60 and up	EVW	EVW	60 and up	JC	JC
BATTLEHILL AVE	JC	EVW	EVW	JC	JC JC	JC JC
BECKER RD	TLS	EVW	EVW	TLS	TLS	TLS
BENJAMIN DR	TLS	EVW	EVW	TLS	TLS	TLS
BERKELEY RD	TLS	EVW	EVW	TLS	JC	JC
	TLS	EVW	EVW	TLS	TLS	TLS
BERNADETTE CT BEVERLY RD	TLS	EVW	EVW	TLS	TLS	TLS
					JC	
BLACKS LN	JC	EVW	EVW	JC		JC
BRIANT PARK DR	JC	EVW	EVW	JC 57.044	JC TLC	JC
BRIAR HILL CIR	EVW	EVW	EVW	EVW	TLS	TLS
BRITTANY CT	TLS	EVW	EVW	TLS	TLS	TLS
BROOK ST	JC	EVW	EVW	JC	JC	JC
BROWN AVE	TLS	EVW	EVW	TLS	JC	JC
	up JC- up to			EVW- 180 and up		
BRYANT AVE	170	EVW	EVW	JC- up to 170	JC	JC
CAIN ST	TLS	EVW	EVW	TLS	JC	JC
CALDWELL PL	JC	EVW	EVW	JC	JC	JC
CAMBRIDGE TERR	TLS	EVW	EVW	TLS	TLS	TLS
CAYUGA CT	TLS	EVW	EVW	TLS	TLS	TLS
CENTER ST	JC	EVW	EVW	JC	JC	JC
CHIMNEY RIDGE RD	EVW	EVW	EVW	EVW	TLS	TLS
CHRISTY LN	TLS	EVW	EVW	TLS	TLS	TLS
CHURCH MALL	JC	EVW	EVW	JC	JC	JC
CLARA COURT	EVW	EVW	EVW	EVW	JC	JC
CLEARVIEW RD	EVW	EVW	EVW	EVW	TLS	TLS
CLEVELAND PL	JC	EVW	EVW	JC	JC	JC
CLINTON AVE	EVW	EVW	EVW	EVW	JC	JC
COLFAX RD	JC	EVW	EVW	JC	JC	JC
COLONIAL TERR	JC	EVW	EVW	JC	JC	JC
COMMERCE ST	TLS	EVW	EVW	TLS	JC	JC
COTTAGE LN	TLS	EVW	EVW	TLS	JC	JC
COTTLER AVE	TLS	EVW	EVW	TLS	JC	JC
COUNTRY CLUB LN	TLS	EVW	EVW	TLS	TLS	TLS
CRAIG RD	TLS	EVW	EVW	TLS	TLS	TLS
CRESCENT RD	JC	EVW	EVW	JC	JC	JC
CREST PL	JC	EVW	EVW	JC	JC	JC
CYPRESS TERR	TLS	EVW	EVW	TLS	JC	JC
DAYTON CT	JC	EVW	EVW	JC	JC JC	JC JC
DENHAM RD	JC JC	EVW	EVW	1C	JC JC	1C
DIAMOND RD	NO HOUSES	EVW	EVW	NO HOUSES	NO HOUSES	NO HOUSES
DIVEN ST	TLS	EVW	EVW	TLS	TLS	TLS

JC JC NO HOUSES TLS NO HOUSES JC TLS JC TLS JC TLS NO HOUSES TLS TLS TLS TLS TLS TLS TLS TLS TLS TL
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NO HOUSES
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JC
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TLS
TLS
JC
NO HOUSES
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JC
JC
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JC
TLS

STREET NAME	Kindergarten	1st grade	2nd grade	3rd grade	4th grade	5th grade
LITTLE BROOK RD	EVW	EVW	EVW	EVW	TLS	TLS
LONDON TERR	EVW	EVW	EVW	EVW	TLS	TLS
LYNN DR	TLS	EVW	EVW	TLS	TLS	TLS
LYONS PL	JC	EVW	EVW	JC	JC	JC
MADDEN CT	TLS	EVW	EVW	TLS	TLS	TLS
MADISON TERR	EVW	EVW	EVW	EVW	TLS	TLS
MAGNOLIA TERR	EVW	EVW	EVW	EVW	TLS	TLS
MAPES AVE	EVW	EVW	EVW	EVW	TLS	TLS
MAPLE AVE	JC	EVW	EVW	JC	JC	JC
MARCY AVE	JC	EVW	EVW	JC	JC	JC
MARION AVE	JC	EVW	EVW	JC	JC	JC
MECKES ST	TLS	EVW	EVW	TLS	TLS	TLS
					JC- up to 440;	JC- up to 440; 441
MEISEL AVE	TLS	EVW	EVW	TLS	441 and up TLS	and up TLS
METROPOLITAN CT	JC	EVW	EVW	JC	JC	JC
METROPOLITAN WAY	JC	EVW	EVW	JC	JC	JC
MIDVALE DR	TLS	EVW	EVW	TLS	TLS	TLS
MILLBURN AVE	JC	EVW	EVW	JC	JC	JC
					odd- JC/even-	
MILLTOWN RD	TLS	EVW	EVW	TLS	TLS	odd- JC/even-TLS
MOHAWK DR	TLS	EVW	EVW	TLS	TLS	TLS
MOLTER AVE	JC	EVW	EVW	JC	JC	JC
MORRIS AVE	JC	EVW	EVW	JC	JC	JC
MORRISON RD	JC	EVW	EVW	JC	JC	JC
					up to 298	
	JC- up to 79			JC- up to 79 EVW-	JC/TLS- 306 and	up to 298 JC/TLS-
MOUNTAIN AVE	EVW-80 and up	EVW	EVW	80 and up	up	306 and up
NELSON PL	TLS	EVW	EVW	TLS	TLS	TLS
NEW BROOK LN	TLS	EVW	EVW	TLS	TLS	TLS
NORTH DERBY RD	TLS	EVW	EVW	TLS	TLS	TLS
NORTH TRIVETT AVE	JC	EVW	EVW	JC	JC	JC
NORTHVIEW TERR	TLS	EVW	EVW	TLS	TLS	TLS
NORWOOD RD	EVW	EVW	EVW	EVW	JC	JC
OAKLAND AVE	EVW	EVW	EVW	EVW	1C	1C
OAK RIDGE	EVW	EVW	EVW	EVW	TLS	TLS
OLD COACH RD	EVW	EVW	EVW	EVW	TLS	TLS
OUTLOOK WAY	EVW	EVW	EVW	EVW	TLS	TLS
OWAISSA AVE	TLS	EVW	EVW	TLS	JC	JC
PARK LANE	JC	EVW	EVW	JC	1C	1C
	EVW	EVW	EVW	EVW	TLS	TLS
PARK PL						
PERRY PL	JC	EVW	EVW	JC FVAA	JC	JC TLS
PERSIMMON WAY	EVW	EVW	EVW	EVW	TLS	TLS
PINE LN	EVW	EVW	EVW	EVW	TLS	TLS
PITT RD	TLS	EVW	EVW	TLS	TLS	TLS
POSSUM PASS	EVW	EVW	EVW	EVW	TLS	TLS
PROFITT AVE	JC	EVW	EVW	JC	JC	JC
PROSPECT PL	JC	EVW	EVW	JC	JC	JC
REDWOOD RD	TLS	EVW	EVW	TLS	JC	JC
REMER AVE	EVW	EVW	EVW	EVW	TLS	TLS
RICHLAND DR	EVW	EVW	EVW	EVW	TLS	TLS
RIVERSIDE DR	TLS	EVW	EVW	TLS	JC	JC
ROBIN CT	JC	EVW	EVW	JC	JC	JC
ROLLING ROCK RD	EVW	EVW	EVW	EVW	TLS	TLS

STREET NAME	Kindergarten	1st grade	2nd grade	3rd grade	4th grade	5th grade
RONALD TERR	EVW	EVW	EVW	EVW	TLS	TLS
RON'S EDGE	EVW	EVW	EVW	EVW	TLS	TLS
ROSE AVE	JC	EVW	EVW	JC	JC	JC
ROSEWOOD AVE	EVW	EVW	EVW	EVW	TLS	TLS
RUBY ST	TLS	EVW	EVW	TLS	TLS	TLS
SAKS	JC	EVW	EVW	JC	JC	JC
SALTER ST	JC	EVW	EVW	JC	JC	JC
SEVERNA AVE	JC 36	EVW	EVW	JC	1C	1C
SHARON DR	EVW	EVW	EVW	EVW	TLS	TLS
SHAWDOWLAWN DR	TLS	EVW	EVW	TLS	TLS	TLS
SHELLEY RD	EVW	EVW	EVW	EVW	TLS	TLS
SHERWOOD RD	EVW	EVW	EVW	EVW	TLS	TLS
SHORT HILLS AVE	JC	EVW	EVW	JC	JC	JC
SHUKT HILLS AVE		EVVV	EVVV			JC .
S	TLS- up to 10	5 1.044	5,044	TLS- up to 10 EVW-	JC- even; odd-	
SHUNPIKE RD	EVW- 11 and up	EVW	EVW	11 and up	TLS	JC- even; odd- TLS
SIERRA WAY	JC	EVW	EVW	JC	JC	JC
SKYLARK RD	EVW	EVW	EVW	EVW	TLS	TLS
SMITHFIELD DR	TLS	EVW	EVW	TLS	TLS	TLS
SO AUDLEN TERR	EVW	EVW	EVW	EVW	JC	JC
SO DERBY RD	TLS	EVW	EVW	TLS	TLS	TLS
	JC- up to 78			JC- up to 78 TLS- 79		
SO MAPLE AVE	TLS- 79 and up	EVW	EVW	and up	JC	JC
SO TRIVETT AVE	JC	EVW	EVW	JC	JC	JC
	TLS- up to 880					
	EVW- 881 and			TLS- up to 880		
SO. SPRINGFIELD AVE	up	EVW	EVW	EVW- 881 and up	TLS	TLS
SOUTH GATE	TLS	EVW	EVW	TLS	JC	JC
SPRINGBROOK RD	JC	EVW	EVW	JC	JC	JC
SPRINGFIELD AVE	JC	EVW	EVW	JC	JC	JC
STATILE CT	EVW	EVW	EVW	EVW	TLS	TLS
STERN AVE	TLS	EVW	EVW	TLS	TLS	TLS
STILES AVE	TLS	EVW	EVW	TLS	TLS	TLS
STONEHILL RD	EVW	EVW	EVW	EVW	JC	1C
SUMMIT RD	EVW	EVW	EVW	EVW	TLS	TLS
SURREY LANE	TLS	EVW	EVW	TLS	TLS	TLS
SYCAMORE TERR	TLS	EVW	EVW	TLS	JC	JC
SYLVAN LANE	EVW	EVW	EVW	EVW	TLS	TLS
TAFT LN	JC	EVW	EVW	JC	JC	1C
TEMPLE DR	EVW	EVW	EVW	EVW	JC	JC
THOMAS ST	JC	EVW	EVW	JC	JC	JC
TIMBER ACRES	EVW	EVW	EVW	EVW	TLS	TLS
TOOKER AVE	EVW	EVW	EVW	EVW	JC	JC
TOOKER PL	EVW	EVW	EVW	EVW	JC	JC
TOWER DR	JC	EVW	EVW	JC	JC	JC
TREE TOP DR	EVW	EVW	EVW	EVW	TLS	TLS
TRIVETT AVE	JC	EVW	EVW	JC	JC	JC
TROY DR	EVW	EVW	EVW	EVW	JC	JC
TUDOR CT	TLS	EVW	EVW	TLS	TLS	TLS
TULIP RD	JC	EVW	EVW	JC	JC	JC
TWIN OAKS OVAL	TLS	EVW	EVW	TLS	TLS	TLS
TWIN OAKS ROAD	TLS	EVW	EVW	TLS	TLS	TLS
VALLEY CT	EVW	EVW	EVW	EVW	JC	JC
VICTORY RD	JC	EVW	EVW	JC	JC	JC
VISTA WAY	EVW	EVW	EVW	EVW	TLS	TLS
WABENO AVE	TLS	EVW	EVW	TLS	JC	JC
WALNUT CT	JC	EVW	EVW	JC	1C	1C
VV/\LINOT C1	3.0	LVVV	L V V V	10	3.0	3.0

STREET NAME	Kindergarten	1st grade	2nd grade	3rd grade	4th grade	5th grade
WARNER AVE	JC	EVW	EVW	JC	JC	JC
WARWICK CIR	EVW	EVW	EVW	EVW	JC	JC
WASHINGTON AVE	JC	EVW	EVW	JC	JC	JC
WAVERLY AVE	EVW	EVW	EVW	EVW	JC	JC
WENTZ AVE	EVW	EVW	EVW	EVW	TLS	TLS
WILLOW CT	TLS	EVW	EVW	TLS	TLS	TLS
WILSON RD	EVW	EVW	EVW	EVW	JC	JC
WINDSOR DR	EVW	EVW	EVW	EVW	JC	JC
WINFIELD WAY	EVW	EVW	EVW	EVW	TLS	TLS
WOODCREST CIR	EVW	EVW	EVW	EVW	JC	JC
WOODSIDE RD	TLS	EVW	EVW	TLS	TLS	TLS

	<u> </u>
STREET NAME	Homeschool
ACADEMY GREEN	JC
ADAMS TERR	EVW
ALBERT CT	TLS
ALDEN RD	EVW
ALVIN TERR	JC
ANN PL	TLS
ARCHBRIDGE LN	TLS
ASHWOOD RD	EVW
ASTOR PL	EVW
AVON RD	EVW
BALDWIN PL	EVW
BALTUSROL AVE	JC
	JC- up to 55
BALTUSROL WAY	EVW- 60 and up
BATTLEHILL AVE	JC
BECKER RD	TLS
BENJAMIN DR	TLS
BERKELEY RD	TLS
BERNADETTE CT	TLS
BEVERLY RD	TLS
BLACKS LN	JC
BRIANT PARK DR	JC
BRIAR HILL CIR	EVW
BRITTANY CT	TLS
BROOK ST	JC
BROWN AVE	TLS
	up JC- up to
BRYANT AVE	170
CAIN ST	TLS
CALDWELL PL	JC
CAMBRIDGE TERR	TLS
CAYUGA CT	TLS
CENTER ST	JC
CHIMNEY RIDGE RD	EVW
CHRISTY LN	TLS
CHURCH MALL	JC
CLARA COURT	EVW
CLEARVIEW RD	EVW
CLEVELAND PL	JC
CLINTON AVE	EVW
COLFAX RD	JC
•	

COLONIAL TERR	10
COLONIAL TERR	JC TLC
COMMERCE ST	TLS
COTTAGE LN	TLS
COTTLER AVE	TLS
COUNTRY CLUB LN	TLS
CRAIG RD	TLS
CRESCENT RD	JC
CREST PL	JC
CYPRESS TERR	TLS
DAYTON CT	JC
DENHAM RD	JC
DIAMOND RD	NO HOUSES
DIVEN ST	TLS
DOGWOOD TERR	TLS
DONNA RD	JC
DUNDAR RD	NO HOUSES
EDGEWOOD AVE	EVW
EDISON PL	NO HOUSES
ELMWOOD RD	TLS
ESSEX RD	TLS
ETHEL WAY	JC
ETON PL	EVW
EVERGREEN AVE	TLS
FADEM RD	NO HOUSES
FAR HILLS RD	EVW
FERNHILL RD	EVW
FIELDSTONE DR	TLS
FOREST DR	JC
FRANKLYN PL	EVW
GAIL CT	EVW
GARDEN OVAL	TLS
GLENVIEW DR	TLS
GOLF OVAL	EVW
GREEN HILL RD	EVW
GREGORY RD	EVW
HAMPSHIRE CT	EVW
HANNAH ST	NO HOUSES
HAWTHORNE AVE	EVW
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HEMLOCK TERR	1 11
HEMLOCK TERR	TLS FV/M
HENSHAW AVE	EVW

	EVW- up to 299
HILLSIDE AVE	TLS- 300 and up
HILLTOP CT	TLS
HOBART PL	EVW
INDEPENDENCE WAY	TLS
IRWIN ST	EVW
JADE MEADOW DR	TLS
JANET LN	TLS
JEFFERSON TERRACE	EVW
JOANNE WAY	TLS
JUNIPER WAY	EVW
KEELER ST	JC
KEMP DR	TLS
KEW DR	EVW
KIMBERLY CT	EVW
KIPLING AVE	EVW
LAUREL DR	TLS
LAWRENCE RD	NO HOUSES
LAYNG TERR	TLS
LELAK AVE	TLS
LENAPE RD	TLS
LESLIE CT	TLS
LEWIS DR	JC
LINCOLN RD	JC
LINDA LN	TLS
LINDEN AVE	TLS
LITCHFIELD PL	TLS
LITTLE BROOK RD	EVW
LONDON TERR	EVW
LYNN DR	TLS
LYONS PL	JC
MADDEN CT	TLS
MADISON TERR	EVW
MAGNOLIA TERR	EVW
MAPES AVE	EVW
MAPLE AVE	JC
MARCY AVE	JC
MARION AVE	JC
MECKES ST	TLS
MEISEL AVE	TLS
METROPOLITAN CT	JC
METROPOLITAN WAY	JC
MIDVALE DR	TLS
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MILLBURN AVE	JC
MILLTOWN RD	TLS
MOHAWK DR	TLS
MOLTER AVE	JC
MORRIS AVE	JC
MORRISON RD	JC
	JC- up to 79
MOUNTAIN AVE	EVW-80 and up
NELSON PL	TLS
NEW BROOK LN	TLS
NORTH DERBY RD	TLS
NORTH TRIVETT AVE	JC
NORTHVIEW TERR	TLS
NORWOOD RD	EVW
OAKLAND AVE	EVW
OAK RIDGE	EVW
OLD COACH RD	EVW
OUTLOOK WAY	EVW
OWAISSA AVE	TLS
PARK LANE	JC
PARK PL	EVW
PERRY PL	JC
PERSIMMON WAY	EVW
PINE LN	EVW
PITT RD	TLS
POSSUM PASS	EVW
PROFITT AVE	JC
PROSPECT PL	JC
REDWOOD RD	TLS
REMER AVE	EVW
RICHLAND DR	EVW
RIVERSIDE DR	TLS
ROBIN CT	JC
ROLLING ROCK RD	EVW
RONALD TERR	EVW
RON'S EDGE	EVW
ROSE AVE	JC
ROSEWOOD AVE	EVW
RUBY ST	TLS
SAKS	JC
SALTER ST	JC
SEVERNA AVE	JC

SHARON DR	EVW
SHAWDOWLAWN DR	TLS
SHELLEY RD	EVW
SHERWOOD RD	EVW
SHORT HILLS AVE	JC
	TLS- up to 10
SHUNPIKE RD	EVW- 11 and up
SIERRA WAY	JC
SKYLARK RD	EVW
SMITHFIELD DR	TLS
SO AUDLEN TERR	EVW
SO DERBY RD	TLS
	JC- up to 78
SO MAPLE AVE	TLS- 79 and up
SO TRIVETT AVE	JC
	TLS- up to 880
	EVW- 881 and
SO. SPRINGFIELD AVE	up
SOUTH GATE	TLS
SPRINGBROOK RD	JC
SPRINGFIELD AVE	JC
STATILE CT	EVW
STERN AVE	TLS
STILES AVE	TLS
STONEHILL RD	EVW
SUMMIT RD	EVW
SURREY LANE	TLS
SYCAMORE TERR	TLS
SYLVAN LANE	EVW
TAFT LN	JC
TEMPLE DR	EVW
THOMAS ST	JC
TIMBER ACRES	EVW
TOOKER AVE	EVW
TOOKER PL	EVW
TOWER DR	JC
TREE TOP DR	EVW
TRIVETT AVE	JC
TROY DR	EVW
TUDOR CT	TLS
TULIP RD	JC
TWIN OAKS OVAL	TLS
TWIN OAKS ROAD	TLS
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VALLEY CT	EVW
VICTORY RD	JC
VISTA WAY	EVW
WABENO AVE	TLS
WALNUT CT	JC
WARNER AVE	JC
WARWICK CIR	EVW
WASHINGTON AVE	JC
WAVERLY AVE	EVW
WENTZ AVE	EVW
WILLOW CT	TLS
WILSON RD	EVW
WINDSOR DR	EVW
WINFIELD WAY	EVW
WOODCREST CIR	EVW
WOODSIDE RD	TLS

Budget Transfer

Account Number	Account Description	To	From
11-000-213-100-00-07	NURSE SALARIES		10,000.00
11-000-213-100-00-09	NURSE SALARIES		26,400.00
11-000-213-300-00-11	Nursing/ Medical Services	30,000.00	
11-000-213-600-72-06	HEALTH SERVICE SUPPLIES FMG	2,800.00	
11-000-213-600-72-07	HEALTH SERVICE SUPPLIES TLS	1,100.00	
11-000-213-600-72-09	HEALTH SERVICE SUPPLIES EVW	2,500.00	
11-000-216-101-55-10	SALARIES SPEECH		14,000.00
11-000-216-320-55-11	SPEC ED RELATED SERVICES	14,000.00	
11-000-230-332-01-01	PROF SERVICES ACCOUNTANT		6,000.00
11-000-230-334-01-01	CONSTRUCTION PROF FEES	51,577.00	
11-000-230-339-01-01	OTHER PROF SERV		41,820.00
11-000-230-340-01-01	CONTRACTED SERVICES RTK		3,757.00
11-000-230-530-82-14	POSTAGE OFFICE JDHS	3,000.00	
11-000-262-100-95-10	OPER PLANT SERV SAL*		24,339.00
11-000-262-420-00-03	CLEANING REPAIR MAINTENANCE *		36,400.00
11-000-270-514-96-03	Vendors- Special Education	5,542.00	
11-000-270-518-96-03	CONTRACT.SERV.(SPEC)-ESC		5,542.00
11-000-291-270-97-03	HEALTH INSURANCE*		100,411.00
11-110-100-101-01-10	SUBSTITUTES K		25,000.00
11-190-100-610-00-06	INSTRUCTIONAL SUPPLIES	25,000.00	
11-190-100-610-00-14	INSTRUCTIONAL SUPPLIES		3,000.00
11-401-100-100-45-07	SALARIES STUDENT ACT CLUB TL	852.00	
11-401-100-100-45-14	SALARIES STUDENT ACTIVITY JDHS		852.00
11-402-100-500-46-14	ATHLETICS PURCH.SERV.JDHS		8,700.00
11-402-100-610-46-06	ATHLETIC SUPPLIES FMG	8,700.00	
12-000-400-334-91-03	PROF FEES CAPITAL OUTLAY *	124,750.00	
12-000-400-450-91-03	CAPITAL OUTLAY BUILDINGS *	36,400.00	
11-000-219-390-70-11	CST Software	6,500.00	
11-000-100-566-98-11	Tuition Private Schools		6,500.00
11-000-100-562-98-11	Tuition Other LEA		33,500.00
11-000-213-300-00-11	Nursing/ Medical Services	28,000.00	
11-000-216-320-55-11	Related Services	5,500.00	
* Pending County Approval			