

= Required Field

Local Agency Information			
<b>Funding Source:</b>	ARP-ESSER 1% SL Reserve (After School)		
<b>Report Prepared By:</b>	Matt Crumb		
<b>Agency Name:</b>	Hamilton CSD		
<b>Mailing Address:</b>	47 W. Kendrick Ave		
	Street		
	Hamilton	NY	13346
	City	State	Zip Code
<b>Telephone # of Report Preparer:</b>	(315) 824-6372	<b>County:</b> Madison	
<b>E-mail Address:</b>	<a href="mailto:mcrumb@hamiltoncentral.org">mcrumb@hamiltoncentral.org</a>		
<b>Project Funding Dates:</b>	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> <li>● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.</li> <li>● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.</li> <li>● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.</li> <li>● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <a href="http://www.oms.nysed.gov/cafe/guidance/">http://www.oms.nysed.gov/cafe/guidance/</a>.</li> </ul>

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$65,664
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher (after school) 21-22 school year	6.00	\$5,472	\$32,832
1 hour/day x 4 days/week x			
24 wks x \$57/hour			
Teacher (after school) 22-23 school year	6.00	\$5,472	\$32,832
1 hour/day x 4 days/week x			
24 wks x \$57/hour			

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$22,500
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Year 1 after school program supplies & materials (21-22)	100 students	\$100.00	\$10,000
Snacks, drawstring backpacks, greenhouse planting kits			
Year 2 after school program supplies & materials (22-23)	100 students	\$125.00	\$12,500
Snacks, robotics kits			

Employee Benefits		
Subtotal - Code 80		\$11,838
Benefit		Proposed Expenditure
Social Security		\$5,024
Retirement	New York State Teachers	\$6,814
	New York State Employees	
	Other - Pension	
Health Insurance		
Worker's Compensation		
Unemployment Insurance		
Other(Identify)		

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$65,664
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$22,500
Travel Expenses	46	
Employee Benefits	80	\$11,838
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$100,002

Agency Code:

Project #:

Contract #:

Agency Name:

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/17/21   
 \_\_\_\_\_  
 Date Signature

**William Dowsland, Superintendent**  
**Name and Title of Chief Administrative Officer**

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	