

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
 FEDERAL OR STATE PROJECT
 FS-10 (03/15)**

= Required Field

Local Agency Information			
Funding Source:	CARES - ESSER		
Report Prepared By:	Matt Crumb		
Agency Name:	Hamilton CSD		
Mailing Address:	47 W. Kendrick Ave		
	Street		
	Hamilton	NY	13346
	City	State	Zip Code
Telephone # of Report Preparer:	3158246372	County: Madison	
E-mail Address:	mcrumb@hamiltoncentral.org		
Project Funding Dates:	3/13/2020 Start	9/30/2022 End	

INSTRUCTIONS
<ul style="list-style-type: none"> ● Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. ● The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. ● An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. ● For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$51,473
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Reading Teacher	0.65	\$78,987	\$51,473

PURCHASED SERVICES			
Subtotal - Code 40			\$5,615
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Proportionate Share of ESSER Funds to NLCS	Various	\$93.59 per pupil x 60 pupils	\$5,615

