

BUDGET NARRATIVE

| | |
|-------------------------------|---|
| LEA: Hamilton CSD | FOR TITLE: ARP-ESSER 1% Reserve (After School) |
| BEDSCODE: 250701040000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| Code 15 <i>Professional Salaries</i> | <i>Funds will be used to pay teachers for after school work for a twenty-four-week period, four days per week, for two years; 2021-2022 and 2022-2023. Teachers will be paid their contractual rate for one hour per day. After school offerings will feature enrichment opportunities as well as remedial efforts to address student needs of those attending.</i> |
| Code 16 <i>Support Staff Salaries</i> | |
| Code 40 <i>Purchased Services</i> | |
| Code 45 <i>Supplies and Materials</i> | <i>In anticipation of having needy students attend, a portion of the funds will be used to purchase snacks for students. Drawstring bags for students to transport materials on a daily basis will be purchased. Funds will also be used to purchase supplies and materials for enrichment activities such as greenhouse planting kits and Lego robotic kits.</i> |
| Code 46 <i>Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|--|--|
| Code 80 <i>Employee Benefits</i> | <i>Retirement system contributions and payroll taxes for the professional salaries will be applied to the project.</i> |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |