

BUDGET NARRATIVE

LEA: Hamilton CSD	FOR TITLE: ARP-ESSER 5% Reserve (Learning Loss)
BEDSCODE: 250701040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Funds will be used to pay for a Math AIS teacher, .5 FTE, for three school years; 2021-2022, 2022-2023, 2023-2024. The teacher will work with students identified through assessment as students in need of support in Math.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Funds will be used to pay for three full-time Teacher Aides for three school years; 2021-2022, 2022-2023, 2023-2024. The aides will be used to assist students with emerging social and emotional needs in the building as well as providing support in the delivery of AIS.</i>
Code 40 <i>Purchased Services</i>	<i>Funds will be used to pay representatives from the Kelbermann Center to provide support in the school building. Behavioral specialists will assist in evaluating student needs, creating plans to address student needs and assistance in executing interventions. The focus will be on students that have developed social and emotional deficiencies during the pandemic.</i>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

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Code 80 <i>Employee Benefits</i>	<i>Retirement system contributions and payroll taxes for the professional and support staff salaries will be applied to the project. Health insurance premiums for the support staff positions will also be applied.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	