

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Agency Name:	<u>Hamilton CSD</u>	<u>Madison</u>
Mailing Address:	<u>47 W. Kendrick Ave</u>	<u>County</u>
	<u>Hamilton, NY 13346</u>	

Agency Code:	<input type="text" value="250701040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5891-21-1300"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Matt Crumb"/>	Tel:	<input type="text" value="(315) 824-6372"/>
E-mail Address:	<input type="text" value="mcrumb@hamiltoncentral.org"/>		

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 1/13/2023 Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval:	_____	Date:	_____
Finance:	<input type="text"/>	<input type="text"/>	
	Logged	Approved	

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries			
16 - Support Staff Salaries	Funds originally earmarked for faculty and staff trainings will now be used to pay for a Behavioral Specialist working for the district in the 2022-23 school year.	\$57,797	
40 - Purchased Services	The estimated number of teachers being sent for various staff development sessions is less than originally planned. This is due to less than anticipated turnover of teaching faculty as well as changes in student		\$57,797
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 57,797	(-) \$ 57,797
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 487,007	
	Proposed Amended Total:	\$ 487,007	