



Springfield 2023-2024

Superintendent's Report

April 29, 2024

#SPSCompassionate&Extraordinary

Springfield Public Schools Vision & Mission

Vision:

Cultivating compassionate and extraordinary learners!

Mission:

Springfield Public Schools will challenge every student through meaningful, engaging experiences — empowering all students to flourish and contribute in an evolving world.

#SPSCompassionate&Extraordinary

Report Overview

- 24-25 Budget Hearing
- Student Representative Report & Athletics Update
- Realigning Our Schools
- Board Agenda Highlights
- Revised Calendar Updates

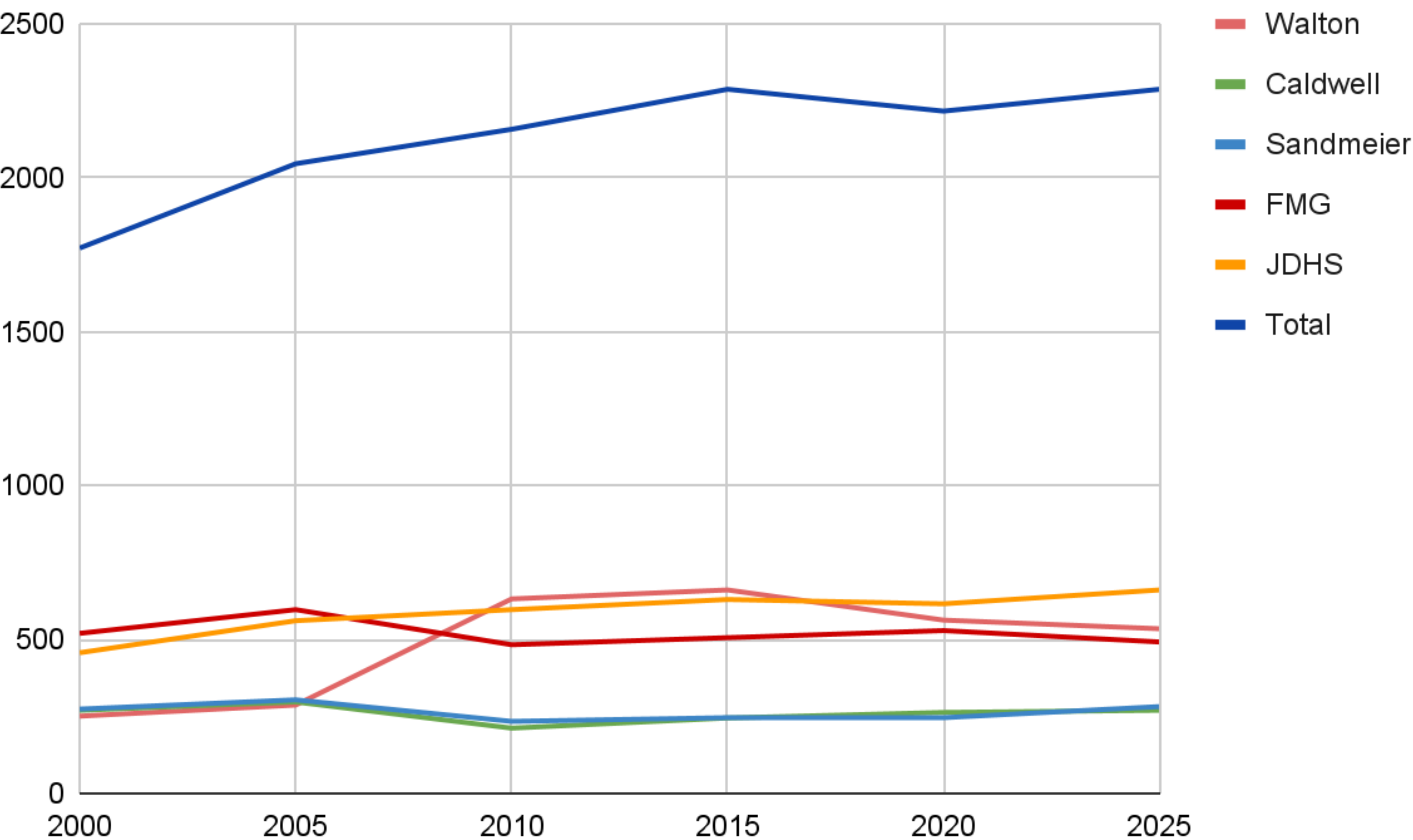
2024-2025 Budget Hearing

A group of children are in a gymnasium, some lying on the floor and others standing. There are large cutouts of jungle animals like a gorilla and a lion, and trees. A basketball hoop is visible in the background.

2024-2025 Proposed Budget

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Projected Total Enrollment & Trends



2024-2025 Projections:

Walton: 535 (-4)
Caldwell: 270 (+35)
Sandmeier: 282 (+5)
FMG: 492 (0)
JDHS: 661 (+10)
Out of District: 43
Charter: 4

Total: 2,287 (+48)



Budget Overview

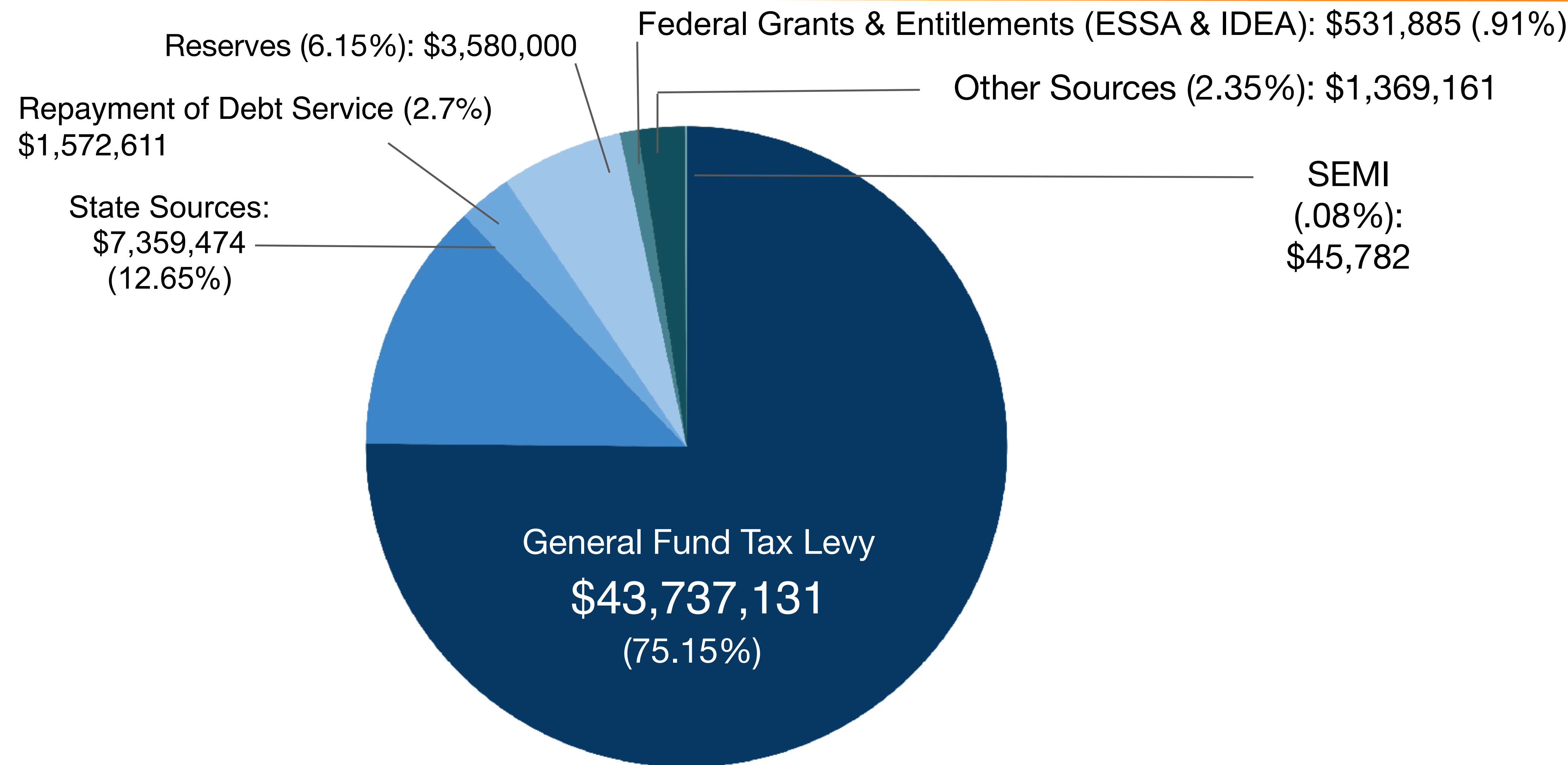
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A photograph of a red Springfield Fire Department engine truck parked outdoors. The truck has "SPRINGFIELD" and "FIRE DEPARTMENT" written on its side in large white letters. The word "ENGINE" is visible on the front of the truck. A group of people, including adults and children, are gathered around the truck, looking at the equipment. The scene is set in front of some trees and a building.

Revenues

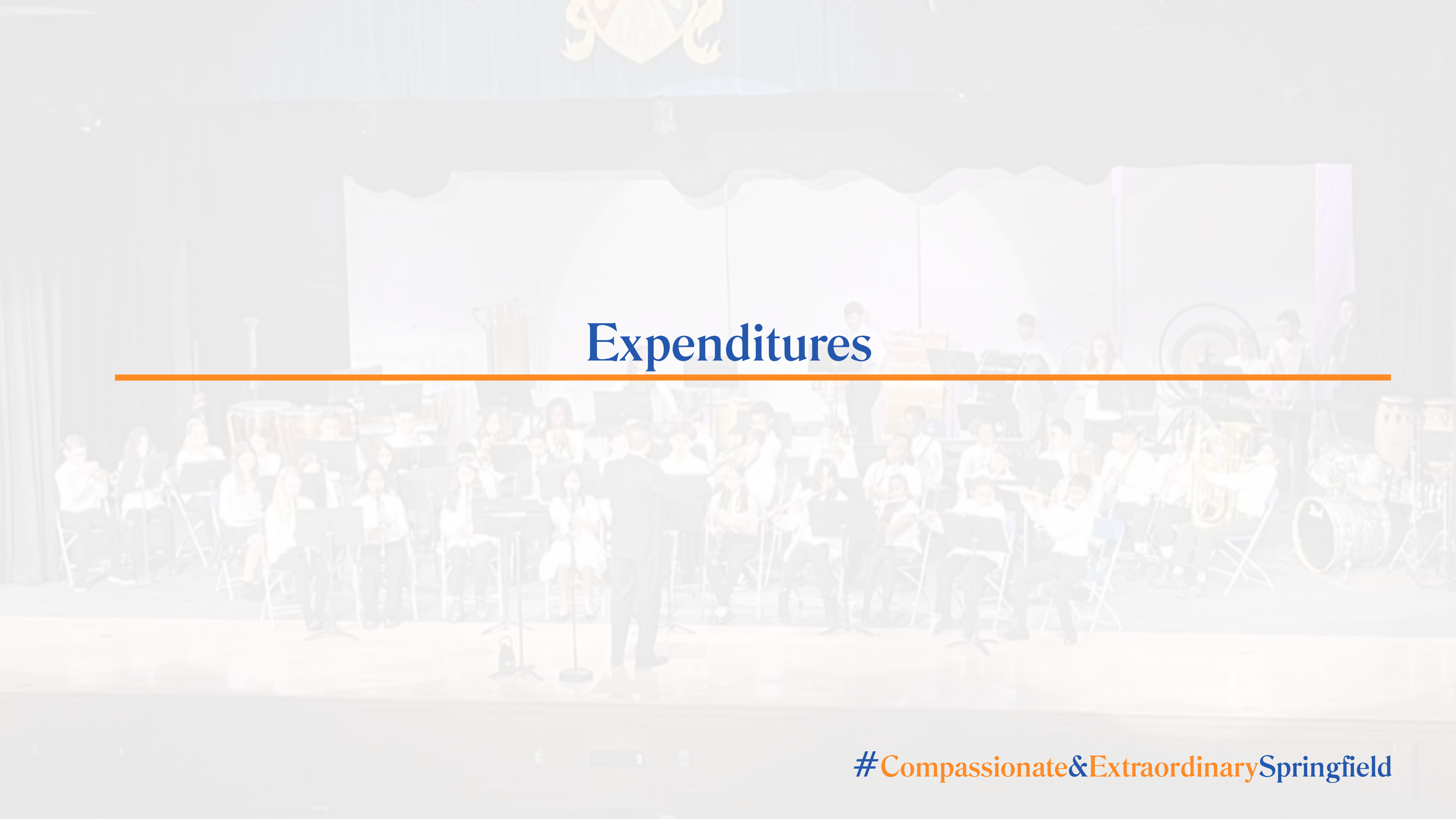
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Total Revenues: \$58,196,044



2024-2025 Revenues Overview (Budget to Budget)

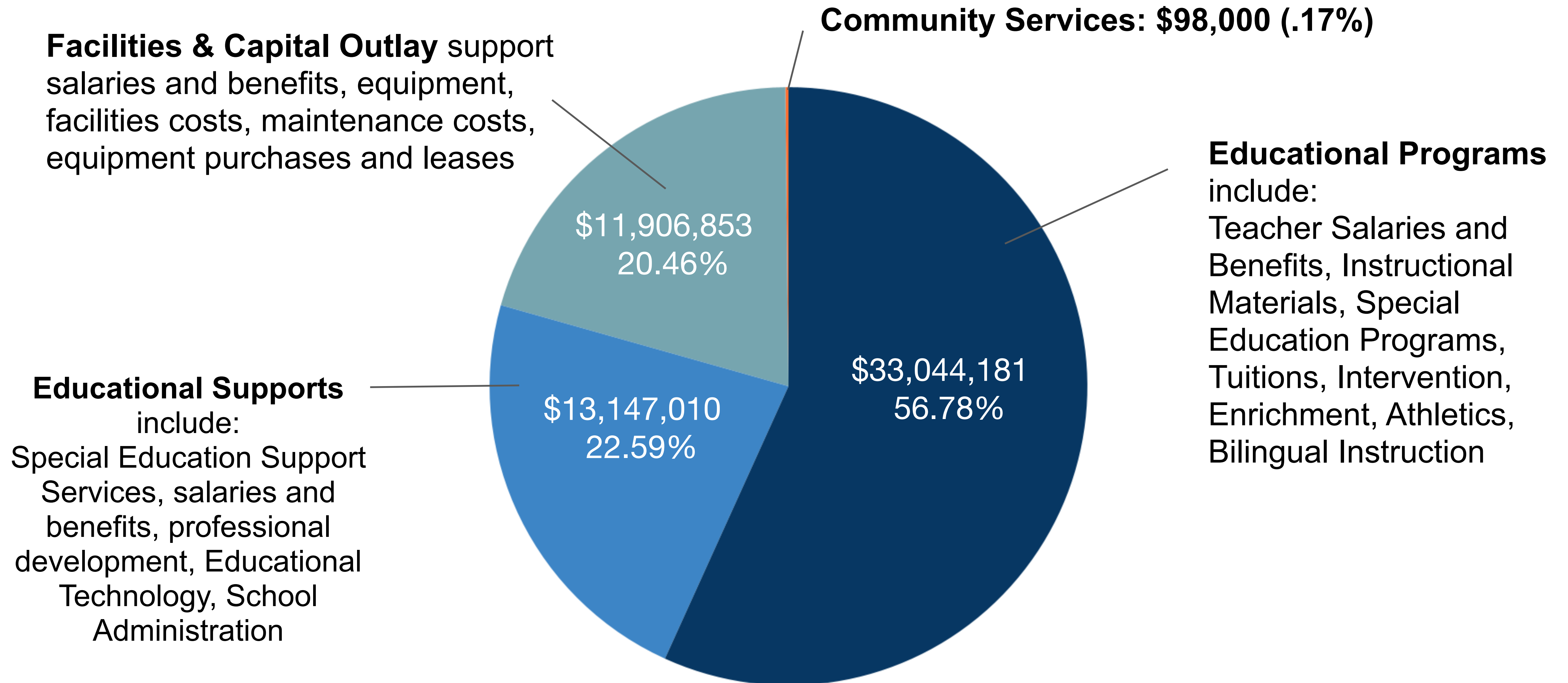
	Original FY 2023-2024	Revised FY 2023-2024	Tentative FY 2024-2025	\$ Change (Original to Tentative)	% Change (Original to Tentative)
Local Tax Levy	\$43,968,078	\$43,968,078	\$45,309,742	\$1,341,664	3.05%
General Fund Tax Levy			\$43,737,131	\$857,591	1.95%
Debt Service Tax Levy			\$1,572,611	\$484,073	1.10%
State Sources	\$5,158,708	\$5,330,289	\$7,359,474	\$2,200,766	42.66%
Federal Sources	\$507,774	\$1,300,387	\$531,885	\$24,111	4.75%
Other Sources	\$1,096,138	\$3,114,232	\$1,414,943	\$318,815	29.08%
Reserves	\$975,000	\$975,000	\$3,580,000	\$2,605,000	267.18%
Total	\$51,705,698	\$54,687,986	\$58,196,044	\$6,490,346	12.55%



Expenditures

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Total Budget Expenditures : \$58,196,044



Total Proposed Budget: \$58,196,044

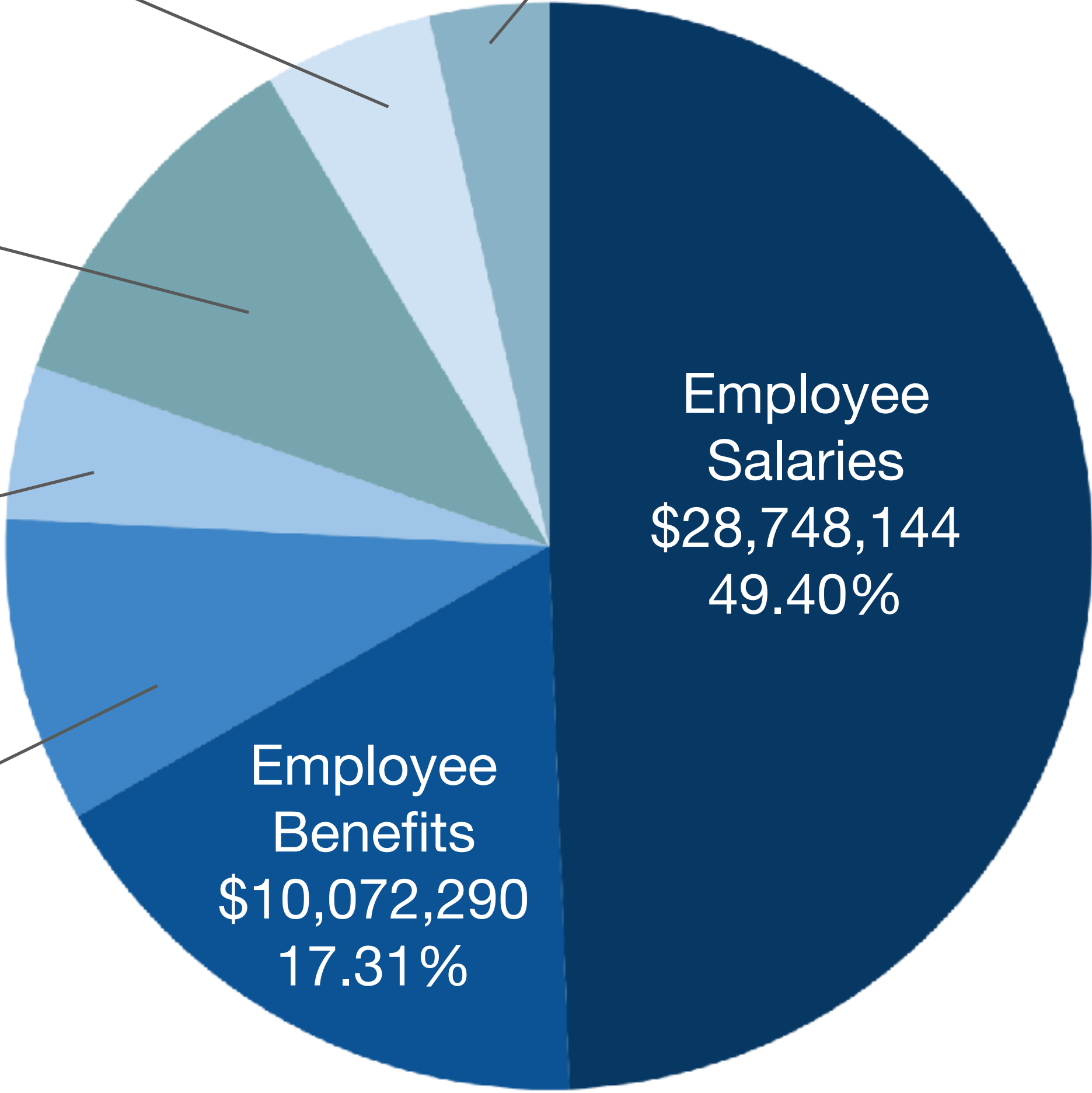
Custodial, Maintenance, Security
\$2,931,693
5.04%

Student Transportation
\$2,066,390
3.55%

Out of District Tuition
\$5,292,758
9.09%

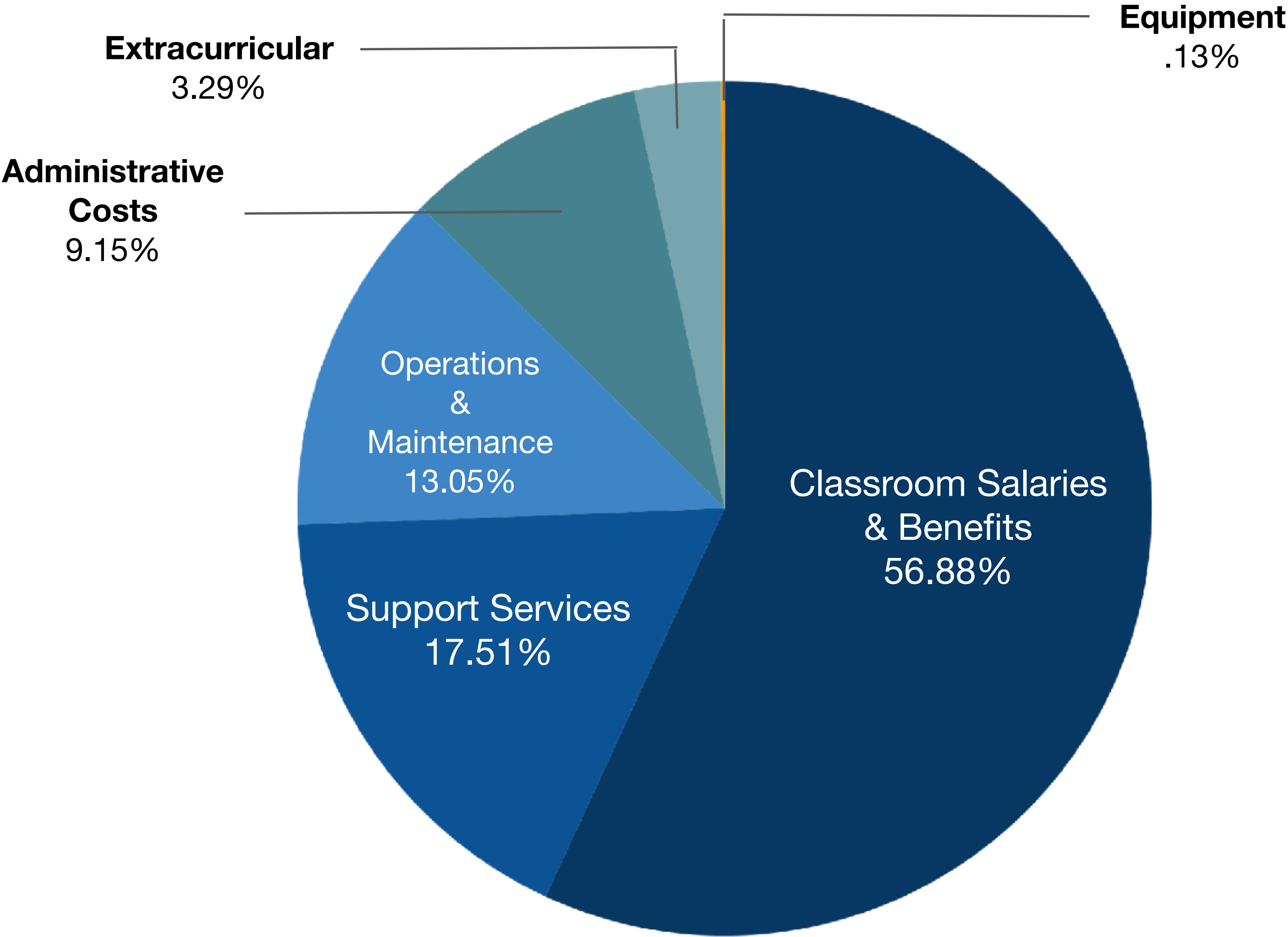
Instructional Materials & Resources
\$2,663,873
4.58%

Facilities- Capital Outlay
\$6,420,873
11.03%



**Total
Employee Salaries &
Benefits**
\$38,820,434
66.71%

Proposed Spending Per Pupil \$19,352



Administrative Costs Per Pupil

Springfield Public Schools \$1,756

NJDOE Central Region Allowable Administrative Per Pupil Cost: \$2,585



Infrastructure

Infrastructure Investments

- Capital Projects
 - Caldwell: Boiler Replacement
 - Sandmeier: Boiler Replacement
 - JDHS: Field Interior Renovations
 - JDHS: Science Research Lab
- Maintenance Projects
 - FMG- Replace Drop Ceiling
 - Caldwell: Toilet room upgrades
 - JDHS: Refinish Main Gym Floor
 - Flooring Replacement in select rooms (JDHS, Sandmeier)
 - Boiler and Piping Repairs
 - Door and Hardware Replacement
 - Annual Inspections & Monitoring
 - Curb Painting & Sidewalk Replacements
 - Districtwide Sewer Line Repairs
 - Relining of Playground and Parking Lot (Caldwell, Sandmeier, Walton)

Referendum Projects

[#Compassionate](#) & [Extraordinary](#) Springfield

Infrastructure Investments

- Referendum Projects
 - Caldwell
 - Basement Renovation with 3 Bathrooms, three classrooms, and small group instruction space
 - Project awarded and underway, expected completion Summer 2024
 - HVAC- All Schools
 - Project Documents Approved by OSC
 - Bid Process Underway
 - Electrical Upgrades- JDHS/ FMG
 - Project awarded and underway, expected completion Fall 2024
 - JDHS/ FMG Bathrooms
 - Project awarded. Expected completion Summer 2024.
 - Walton Stormwater Management/ Courtyard Improvements
 - Bid Process Underway, expected completion Summer 2024.
 - Gym Window Replacement at JDHS and FMG
 - Project awarded and underway, expected completion Summer 2024
 - Security Camera Upgrades- All Schools
 - Upgraded Server
 - Proposal for Camera Expansion Received & Under Review
 - Proposal for access control for bathrooms received and under review

Infrastructure Investments

- Referendum Projects
 - Projects Currently in Design Phase
 - Caldwell Bathrooms
 - Music and Art Rooms at JDHS and FMG
 - Exterior Doors Replacement
 - Building Management System
 - Additional Security Upgrades

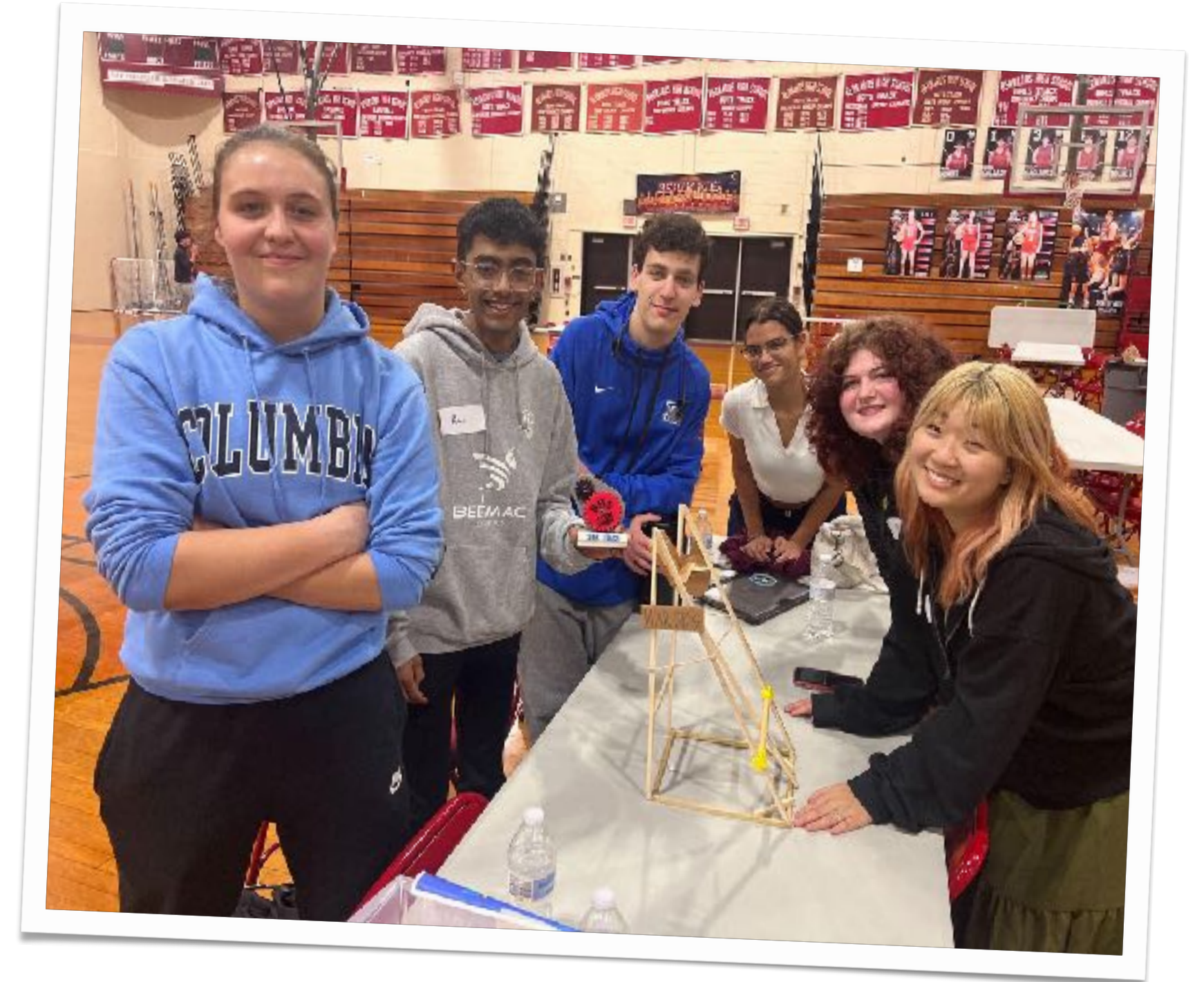


Curriculum, Instruction, & Assessment

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Teaching & Learning Investments Overview

- New myView K-5 ELA Curricula & Professional Development
- Updated Spanish Language Curriculum
- Research-Based Professional Learning Experiences
- Expanding Project Lead the Way & STEM Investments
- Expanding Special Education Supports
 - Resource Rooms (Pull-Out)
 - Life Skills Classroom at FMG
 - Additional Elementary ASD classroom
 - Strengthened Early Intervention Program in Preschool
- Extensive Advanced Placement Opportunities
- Expanding SEL Supports
- Updated Student Information Systems to Support Student Learning
 - Genesis SIS
 - EasyIEP
 - LinkIt Data & Assessment Platform
- Supporting a Full Spectrum of Learning to Address the Needs of All Students



Board Agenda Highlights



Our Schools – Our Future

Redesigning Schools for a Bright Future

A ROADMAP FOR THE FUTURE OF OUR SCHOOLS

#OurSchoolsOurFuture



Our schools our future

The school realignment process will take place over two years, allowing us to take a measured approach to changing the school configuration. At the end of the process, our students will have fewer transitions in the elementary years and we will be providing a more thoughtful approach to using our school buildings and learning spaces.

Overview of Proposal

PHASE I: 2024-2025

*Caldwell & Sandmeier will shift to include:
2 PreK, 2 Kinder, 2 Grade 3 with grades 4 & 5 continuing*

*Walton will shift to include the following classrooms:
4 Prek (Inclusion), 3 Kinder, 7 Grade 1, 7 Grade 2, 3 Grade 3*

*Administration will work to ensure students IEPs and 504s are being met
No changes at FMG or JDHS*

PHASE II: 2025-2026

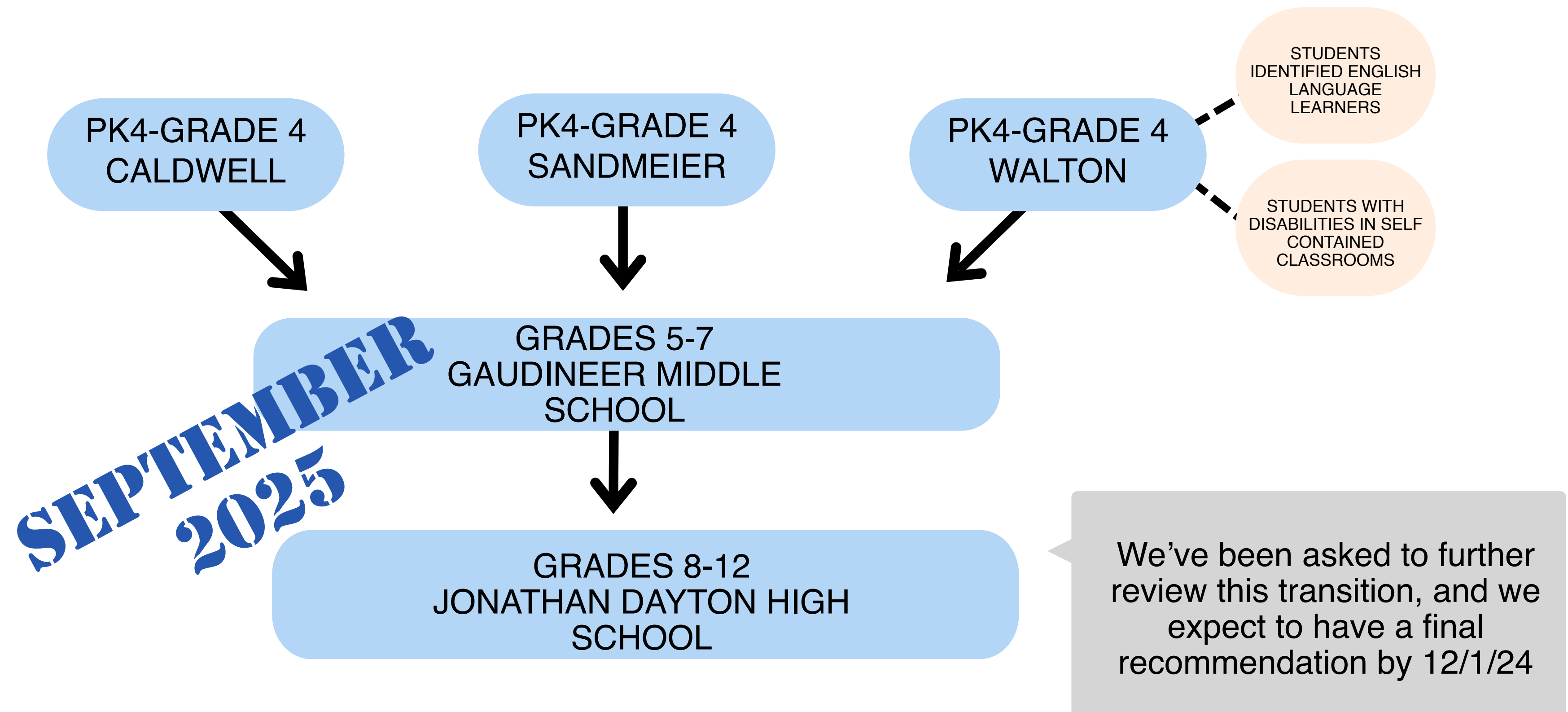
Caldwell and Sandmeier will serve grades PreK-4

Walton will serve grades PreK-4, and will provide specialized learning for English language learners, and self-contained students with disabilities

FMG: Grades 5-7, with a separate 5th Grade Academy, and a grade-level lunches

JDHS: Grades 8-12, with a designated 8th Grade Academy with specific learning areas, bathrooms, and a separate lunch schedule

Proposed Student Transitions From 4 to 3



How Can You Learn More

The website now includes a street by street assignment for the 24-25 school year!

In Person Q & A

*April 17, 2024, 5:30 pm, JDHS Media Center
Springfield Residents & Employees Only, ID may be required*

Video of Online Community Forum

Available on www.springfieldschools.com

Superintendent's Office Hours

*May 8, 2024, 9:00 am - 11:00 am, Chisholm Community Center
Springfield Residents & Employees Only, ID may be required*

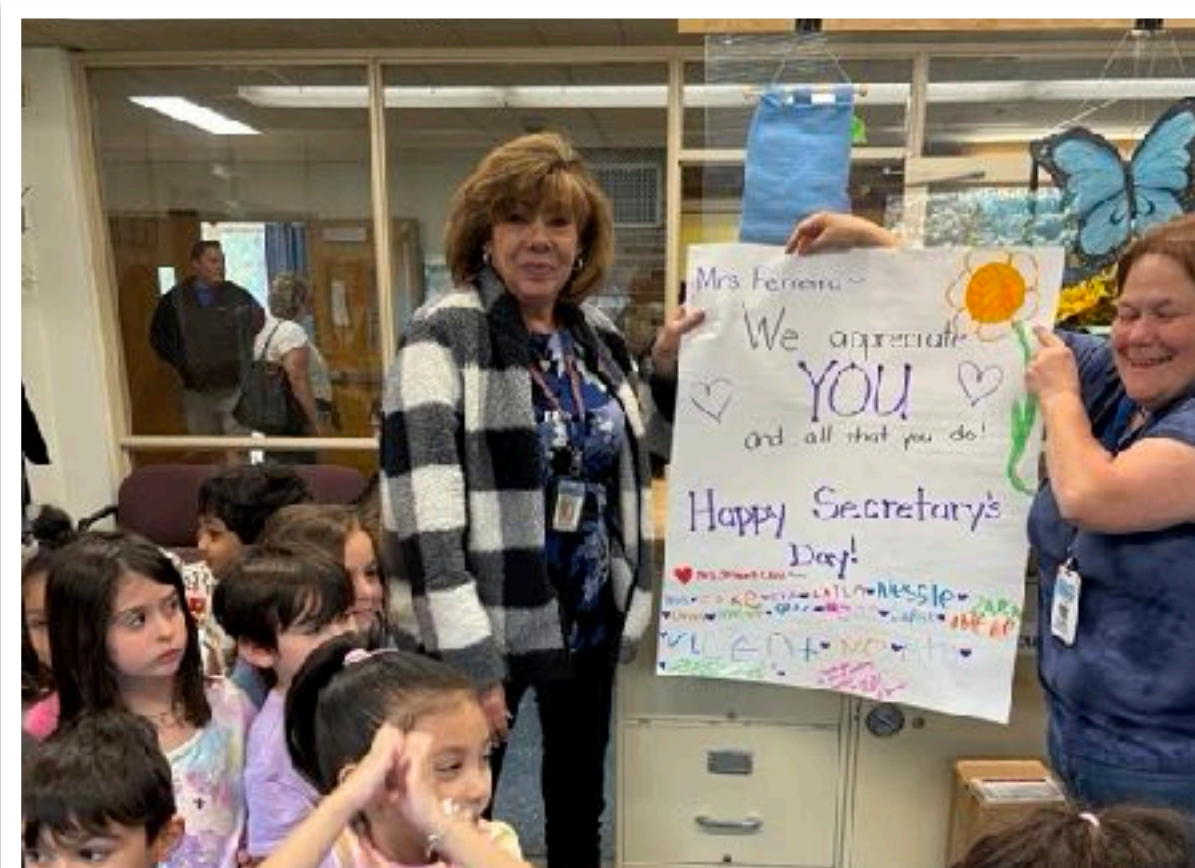
Visit www.springfieldschools.com

*Realignment Webpage Available now
Additional information will be added as we gather feedback*

Thanks
to everyone who
came out and
asked questions!

#OurSchoolsOurFuture

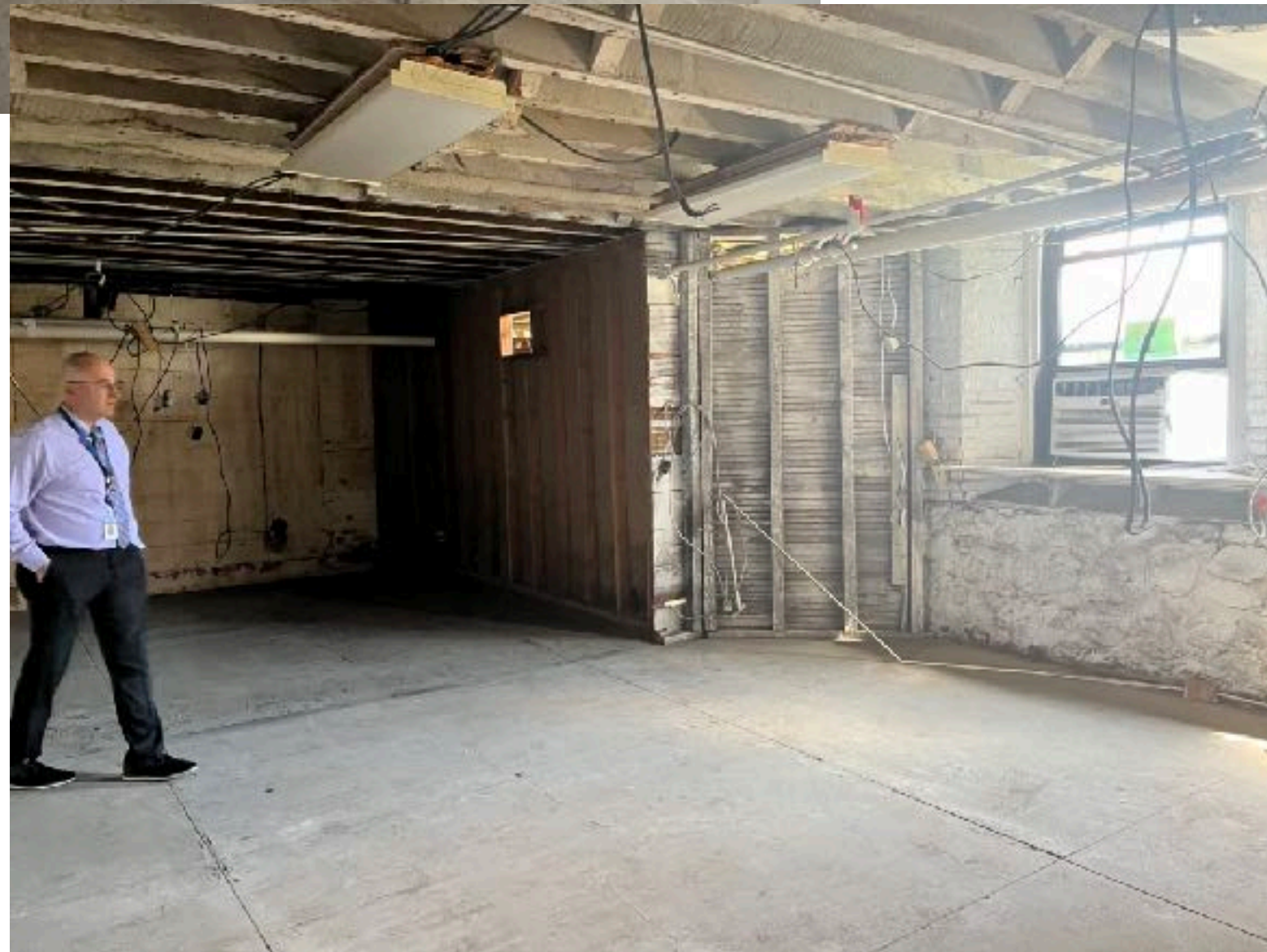
Thank You Administrative Professionals!



Construction Updates



Making Space
at Caldwell!



Field House: Before & After!



In Our Schools



The Plant Club under the guidance of Mrs. Gillen had a very busy month, learning about planting our new tree from Union County Freeholders, as well as weeding and mulching the main entrance. The club also received 202 Union County Kids Dig in! School Garden grant which will provide the FMG courtyard with raised-bed gardens!!!

TLS students are being recognized for living up to the Springfield School District's vision. Students are being recognized for being Compassionate and Extraordinary!



Thanks to the PTAs for their partnership! Students from Grades 3 through 5 from TLS And JCS enjoyed their Spring GLOW Dance this past Friday Night at FMG.



TLS Musical Theatre Club Performs for the School!

Happy National Teacher Appreciation Week!

**SPRINGFIELD
EDUCATORS ARE
SHINING STARS
GIFTING A GALAXY
OF LEARNING**

Thank you

May 6- May 10, 2024

Mark Your Calendars!

2023-2024 Updates

Friday, May 24th: Schools Closed- Inclement Weather Give Back Day

Tuesday, June 4th: Schools Closed- Elections

Wednesday, June 19th & Thursday, June 20th: Early Dismissal

Thursday, June 20th: Last Day of School

Friday, June 21st: Schools & Offices Closed- Juneteenth

Tuesday, June 25th: Summer Programs Begin

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