

Newark-Granville Community Authority
FY 2025 Budget

FY 2025 Estimated Beginning Cash Balance: **\$107,756**

FY 2025 Estimated Revenue: **\$113,158**

FY 2025 Proposed Projects

Instructional Technology **\$160,000**

Total Proposed Project Spending: **\$160,000**

FY 2025 Estimated Fees

Audit Fees **\$0**

Advertising Expense **\$1,200**

County Tax Collection Fees **\$5,500**

Legal Fees **\$3,000**

Professional Services **\$4,000**

Liability Insurance **\$400**

Total Estimated Fees: **\$14,100**

FY 2025 Estimated Ending Balance: **\$46,814**

