

Glascock County Board of Education

FY 2025 Budget

<u>Beginning Balance</u>	\$2,891,995.00
 <u>Receipts</u>	
State	\$6,024,075.00
Local	\$1,824,500.00
Federal	\$724,861.00
Lottery Pre-K	\$262,000.00
SPLOST Funds	\$350,000.00
<u>Total Receipts</u>	\$9,185,436.00
 <u>Balance Forward</u>	 \$12,077,431.00
 <u>Expenditures</u>	
Instruction	\$4,736,651.00
Pupil Support Services	\$324,161.00
Improvement of Instruction	\$157,285.19
Media Services	\$147,715.56
General Administration	\$667,238.16
School Administration	\$491,433.00
Business Support Services	\$141,000.00
Maintenance	\$737,299.00
Transportation	\$421,371.82
Other Support Services	\$19,178.00
School Nutrition Program	\$0.00
Federal Expenditures	\$724,861.00
Lottery Pre-K	\$262,000.00
Capital Construction & SPLOST Expenditures	\$350,000.00
<u>Total Expenditures</u>	\$9,180,193.73
 <u>Ending Balance</u>	 \$2,897,237.27

The Glascock County Board of Education held a Budget Worksession during the Regular Board meeting on April 18, 2024 at which the School Board tentatively approved its FY 2025 Budget. The School Board held its second Budget Hearing on May 9, 2024 at 6:30 pm and approved the FY 2025 Budget during the Regular Board Meeting on May 9, 2024 at 7:00 pm.