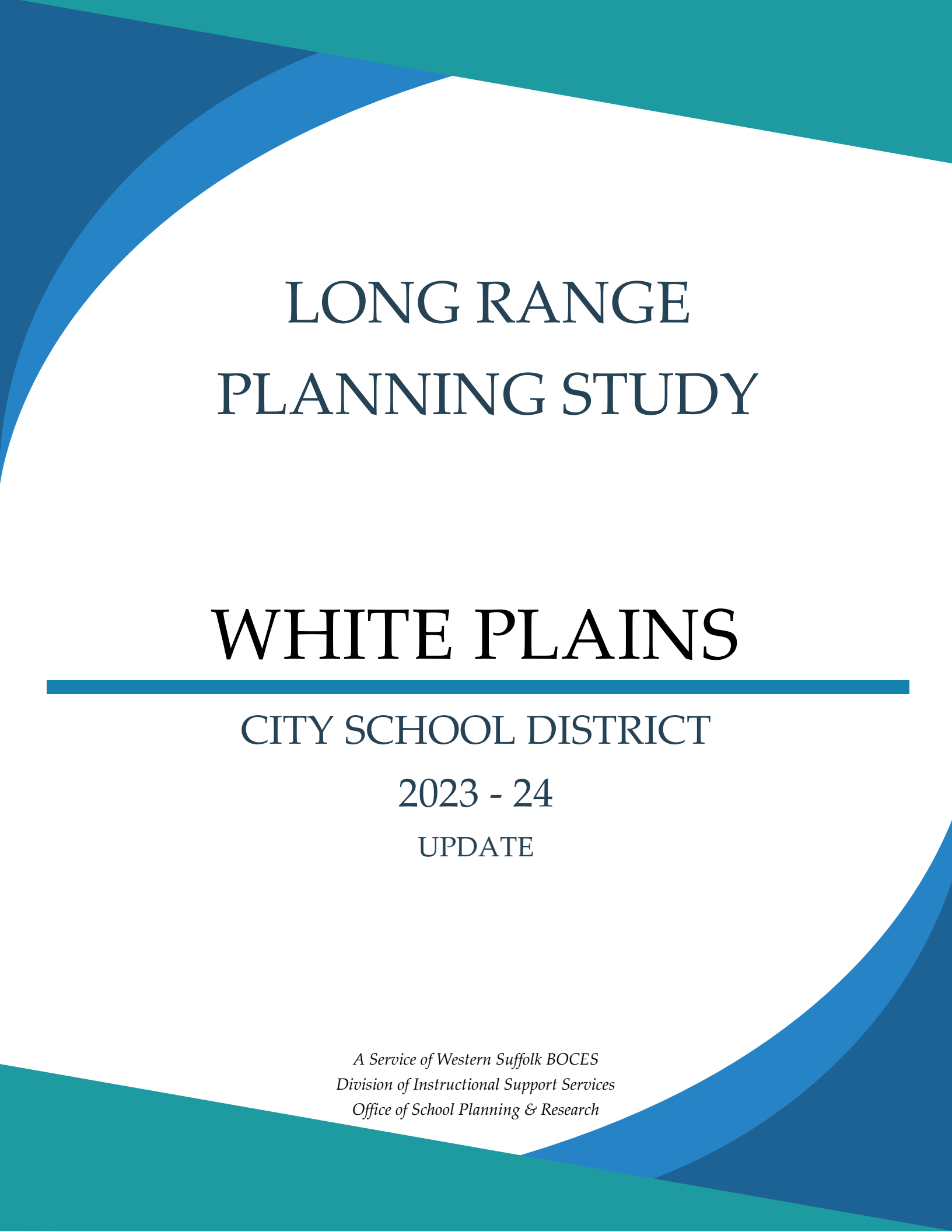




LONG RANGE PLANNING STUDY

WHITE PLAINS

CITY SCHOOL DISTRICT

2023 - 24

UPDATE

*A Service of Western Suffolk BOCES
Division of Instructional Support Services
Office of School Planning & Research*

White Plains City School District

Long Range Planning Study Update Demographic and Enrollment Analysis 2023-24

BOARD OF EDUCATION

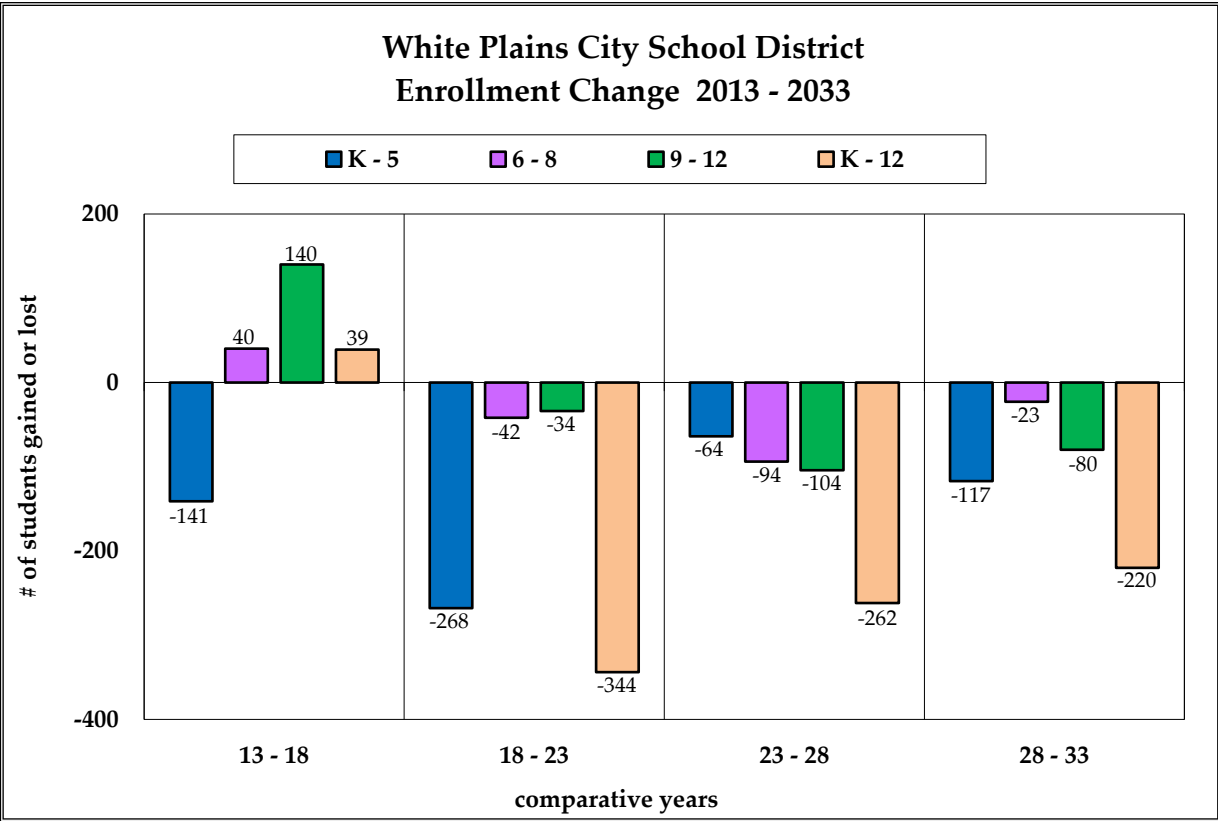
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Mamaroneck Avenue School	Robert Janowitz, Principal
Post Road School.....	Jesimae Ossorio, Principal
Ridgeway School	Dr. Kimberly Crawford, Principal



The White Plains City School District has shown an overall loss of 305 students, or 4.3 percent, between 2013 and 2023. During the ten-year historical period, the elementary (K - 5) grade configuration lost students, while the middle (6 - 8) grades remained stable and the high school (9 - 12) grades gained students. During the projection period, all grade configurations are expected to lose students. The projected 2033 enrollment of 6,279 students represents a loss of 482 students, or 7.1 percent, when compared to the current enrollment.

INTRODUCTION

At the request of the White Plains City School District, the *Western Suffolk BOCES Office of School Planning and Research* conducted this study to assess recent demographic factors and enrollment trends in order to prepare projections through the year 2033.

The White Plains City School District is committed to meeting the educational needs of its students. The continued monitoring of enrollment trends will give the district the data on which to consider a variety of educational issues. The foundation for this study is in keeping with the promotion of the basic district mission and philosophy.

The Board of Education and the Superintendent's efforts to plan for the future through sound management practices is fostered by comprehensive, objective data, such as contained within this *Long Range Planning Study Update*. This study serves to provide objective data that the Board of Education and administration can use in planning for the future. Planning is, however, a dynamic process that needs to reflect change. Periodic updates allow the incorporation of subtle changes in district trends. This study provides an update to the demographic and enrollment study prepared for the district during the 2022-23 school year.

Barbara Graziano, School Planning Manager, oversaw all aspects of the study and served as principal researcher. Shu-ling Liu, Senior Research Analyst, served as analyst and forecaster. Maile Beatty, Consultant, prepared the report. Denise Facilla, Educational Planning Assistant, provided research assistance and prepared the report for printing.

Dr. Joseph L. Ricca, Superintendent of Schools, provided access to district records. Dr. Ann Vaccaro-Teich, Assistant Superintendent for Business, provided direction on the study scope, compiled the necessary data and acted as district liaison, thus enabling the study to accomplish its objectives.

Additionally, selected references and resources were used, as indicated below:

Center for Immigration Studies

Kearney, M.S., Levine, L.P. (2022). The Puzzle of Falling Births Since the Great Recession.

Journal of Economic Perspectives, Vol. 36 (1), 151-176

The State of The Nation's Housing 2023,

Joint Center for Housing Studies of Harvard University

Migration Policy Institute

National Alliance for Public Charter Schools

National Association of Realtors

National Catholic Educational Association

National Center for Education Statistics

National Center for Health Statistics, National Vital Statistics System

New York Charter Schools Association

New York State Association of Realtors

New York State Department of Health

New York State Education Department

New York State Office of Real Property Services

Pew Research Center

Population Reference Bureau

The Planning and Development Department of the City of White Plains

United States Census Bureau

United States Customs and Border Patrol

United States Department of Education

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ENROLLMENT: PAST, PRESENT & FUTURE

Changes in school enrollment occur due to fluctuations in the number of children being born, the number of families moving into a community and/or the number of children attending non-public or charter schools. The White Plains City School District is expected to experience a decrease in enrollment during the projection period 2024 - 2033. This anticipated enrollment decline is accounted for by declining births and changing resident characteristics.

A. BIRTHS

Provisional data released by the *National Center for Health Statistics* shows there were 3,661,220 births recorded in 2022; this represents a nonsignificant decline from 2021. According to the *CDC (Center for Disease Control and Prevention)*, the total number of births and birth rates have experienced a general decline since 2007. There were 655,013 fewer annual births in 2022 relative to 2007 - a 15% reduction.

Since the Great Recession (2007 - 2009), lower births have been attributed to several factors, including significant student loan debt and higher housing costs, which led to many young individuals living with their parents longer than they may have otherwise. This has contributed to young adults delaying marriage and childbearing. The percentage of unmarried women has been growing steadily since 1980, and the median age at first marriage has grown from 22 years in 1980 to 28.6 years in 2022. According to the most recent data from the *CDC*, the average woman gave birth for the first time at 27.3 years old in 2021, which is an increase compared to 2011 (25.6 years old). However, according to a recent study (*The Puzzle of Falling US Birth Rates since the Great Recession*), the declines may also reflect “broad societal changes that are hard to measure or quantify: possibilities include changing preferences for children, broader career options (and other aspirations) for women, and shifts in the nature of parenting.”

Another factor that has impacted birth rates has been a shift in fertility patterns amongst minority groups. Between 2021 and 2022, fertility rates have declined for Black women (-1 percent), White women (-3 percent) and AIAN (American Indian or Alaska Native) women (-3 percent). In contrast, increases in fertility rates are noted for Asian women (2 percent), Hispanic women (6 percent), and for NHOPI (Native Hawaiian or other Pacific Islander) women (6 percent).

Birth rates were highest for women aged 30 - 34 (97.0 births per 1,000 women) in 2022, followed by women aged 25 - 29 (93.4), and women aged 20 - 24 (60.4). However, the birth rate for teenagers (15 - 19) dropped to a record low of 13.5 (per 1,000 women) in 2022, reflecting a decline of 78 percent when compared to the peak birth rate of 61.8 for this group recorded in 1991.

Consistent with national birth trends, an overall birth decline (17.3 percent) has been recorded in New York State from 2002 - 2022. *Figure 1* shows a visual representation of this historical 20-year period. Provisional data for 2022 indicates a slight decrease (-1.5 percent) in births when compared to the prior year, with 207,484 births recorded in 2022.

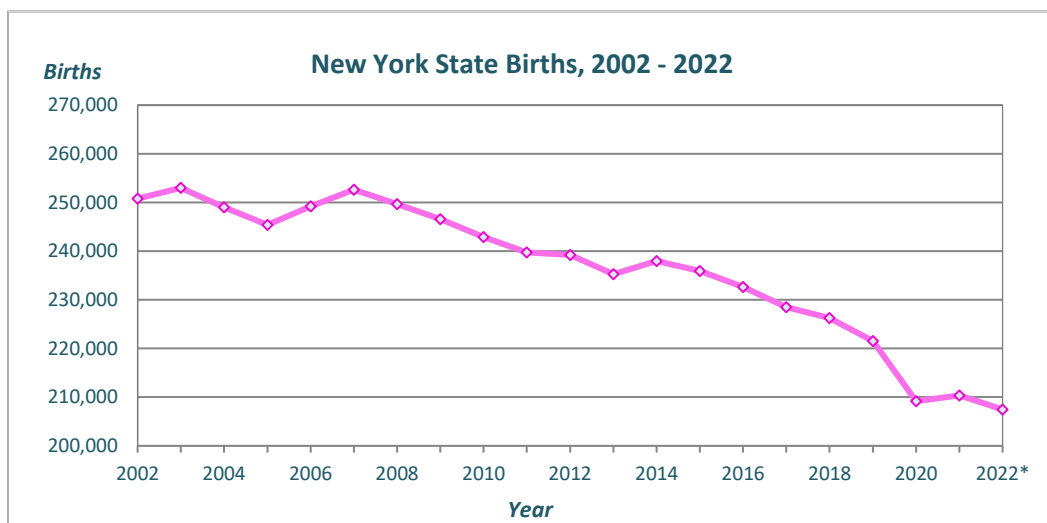


Figure 1 - New York State Births, 2002 - 2022
*2022 data is provisional

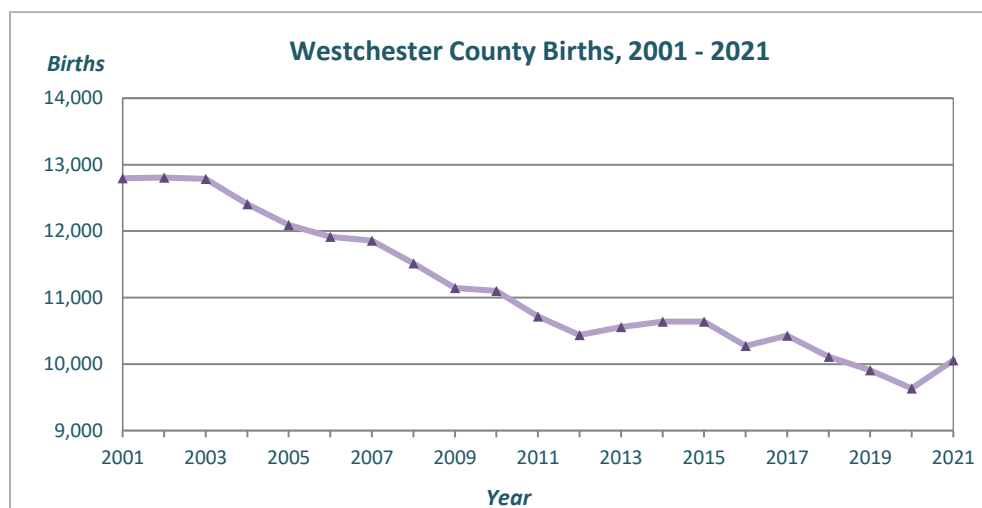


Figure 2 - Westchester County Births, 2001 - 2021
Note: 2022 county birth data is not yet available

Figure 2 shows that Westchester County recorded almost 13,000 births in 2001. Since then, births declined more than 21 percent, with slightly more than 10,000 births recorded in 2021. Although this was a slight increase compared to the previous year, the lowest level of this historical period was in 2020, with 9,634 births recorded. County birth data for 2022 has not yet been released.

As shown in Table 1, within the White Plains City School District, 750 or more births were recorded in most years between 2008 and 2015. However, in five of six years from 2016 - 2021, fewer than 700 births were recorded; 620 births were recorded in 2021 – a historical low (2022 district birth data has not yet been released).

Table 1 - Births in the White Plains City SD 2008 - 2021

Year	Births
2008	797
2009	759
2010	803
2011	743
2012	722
2013	763
2014	766
2015	750
2016	666
2017	712
2018	668
2019	671
2020	633
2021	620

Source: NYS Dept. of Health

Note: 2022 birth data is not yet available

B. POPULATION

According to *2020 Census* data, there were 331.5 million people living in the United States as of April 2020; this is an increase of 22.7 million people, or 7.4 percent, since the *2010 Census*. This represents the slowest growth for a decennial census since the Great Depression in the 1930s. According to the *Census Bureau*, “Slower population growth has been a trend in the United States for several years, the result of decreasing fertility and net international migration, combined with increasing mortality due to an aging population.” This slower growth rate is also reflected in recently released *Census* estimates, which indicate the population grew by only 0.4 percent from 2021 to 2022.

New York State’s population totaled approximately 20.2 million people as of the *2020 Census*, reflecting a gain of approximately 823,000 people (4.2 percent), when compared to the *2010 Census*. New York is the fourth most populous state in the country, following California (39.5 million people), Texas (29.1 million people) and Florida (21.5 million people). However, recent *Census* estimates (2022) indicate that New York State’s population now totals approximately 19.7 million people, reflecting a loss of more than 520,000 residents (-2.6 percent) since the *2020 Census*. This is the result of a net domestic migration loss of almost 600,000 residents, meaning more residents moved to other states than moved in. In 2022, domestic migration loss has once again been somewhat offset by international migration into the state as COVID-19 travel restrictions to the United States were relaxed towards the end of 2021. Consistent with national trends, the estimated international migration in New York State returned to pre-pandemic levels in 2022.

Westchester County’s population totaled more than 1,004,000 people as of the *2020 Census*, reflecting a gain of more than 55,000 people, or 5.8 percent, since the *2010 Census*. However, recent 2022 *Census* estimates indicate a loss of more than 14,000 residents (-1.4 percent) since the *2020 Census*. Consistent with State trends, this loss was the result of a domestic migration loss of over 19,000 people offset by natural increase and international migration gains.

Westchester County ranks seventh in population among New York’s 62 counties.

Between 2010 and 2020, the White Plains City School District recorded a gain of 2,706 residents, or 4.8 percent, with 59,559 residents living in the district in 2020.

According to *Census Bureau* projections, the year 2030 will mark a “demographic turning point for the United States.” In that year, all baby boomers will be 65 years of age or over and one in five Americans will be of retirement age. It is also projected that by the year 2034, older adults will outnumber children under age 18 for the first time in history.

As shown in *Figure 3*, the segment of the population 65 years and over in the United States represented 12.4 percent of the total population in 2000; this age segment grew to an estimated 16 percent in 2020 and is expected to grow to more than 23 percent of the total population in 2060. The 45 - 64-year-old age segment is also projected to grow, from 22 percent in 2000 to 24 percent in 2060. However, the percentage of residents under 18 years of age is projected to decrease from approximately 26 percent of the population in 2000 to 20 percent in 2060, while the 18 - 44-year-old age segment is expected to account for nearly 33 percent of residents in 2060, compared to 40 percent in 2000.

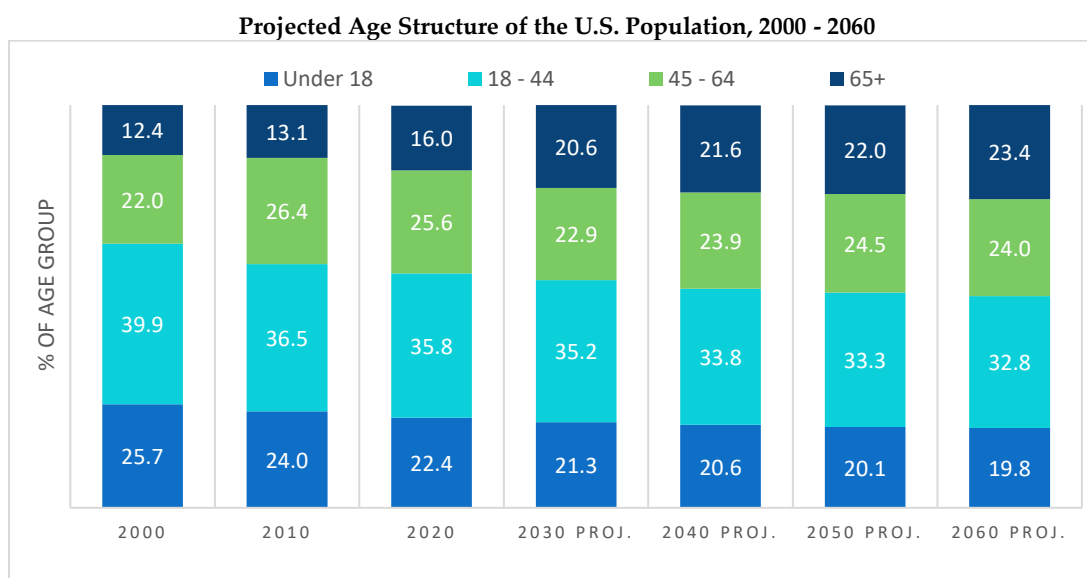


Figure 3 - Projected Age Structure of the U.S. Population
Source: U. S. Census Bureau

The *Census Bureau* indicates that in New York State, between 2010 and 2020, the segment of residents aged 19 years and under decreased from approximately 25 to 23 percent of the population; however, during the same period, the segment of residents aged 65 years and older grew from 13.5 to 16.9 percent.

In Westchester County, population trends reflect those of New York State and the nation. The County recorded a decline in the number of residents aged 19 years and under between 2010 and 2020. In 2010, more than 26 percent of the population was of this age; by 2020, this group had shrunk to 24.7 percent. However, there has been a significant increase in the share of the senior (65+) population, growing from 14.7 to 17.4 percent during this period. This trend is reflected in the median age of residents, which has increased from 40.0 years in 2010 to 41.1 years in 2020. This is higher than New York State’s median age (39.0 years) and the nation’s median age of 38.8 years.

The age structure of the resident population in the White Plains City School District has also shifted between 2010 and 2020. The segment of residents aged 19 years or younger decreased from 22.0 to 20.8 percent, while the share of residents aged 65+ has grown from 15.3 to 19.0 percent.

Immigration remains a large contributor to population growth in the United States. However, international migration was low in 2020 and 2021 due to the COVID pandemic. Travel restrictions were put in place and three-fourths of US consulates abroad, which process visas, were closed through June of 2021. Now that the restrictions have been lifted, preliminary 2022 *Census* estimates indicate that international migration to the United States has rebounded. *According to the Census Bureau*, “This is the first time net international migration increased since 2016, marking the largest single-year increase since 2010 — an indication that net migration flows to the United States are on track to return to pre-pandemic levels this year.” Additionally, encounters of migrants occurring at the US-Mexico border recorded by *US Customs and Border Patrol* in fiscal year 2023 (October 01, 2022 - September 30, 2023), reached a new historic high of 2.5 million. While it is impossible to predict where in the US migrants go after they cross the border, data on notices to appear (NTA) in immigration court, which are given to migrants at the border, can be a helpful, if imperfect, indicator. Twice as many NTAs were filed in interior states, such as New York and Illinois, in fiscal year 2023 compared to fiscal year 2022. While the number of NTAs in general has gone up, the rate of increase in these states was much higher than for the nation as a whole.

According to the *2022 American Community Survey*, foreign-born residents in the United States account for almost 14 percent of the total population. It is estimated that half of these immigrants were born in Latin America. Foreign-born residents in New York State represent approximately 23 percent of the total population, while the foreign-born in Westchester County comprise more than 25 percent of the population. Of the foreign-born in Westchester County, 57 percent were born in Latin America. In addition, there has been significant growth in the Asian segment in the United States, New York State and in Westchester County. In 2022, foreign-born residents from Asian countries accounted for approximately 31 percent of the immigrant population in the United States and nearly 30 percent of the foreign-born population in New York State; in Westchester County nearly 18 percent of the immigrant population was born in Asian countries. According to *Census Bureau* estimates, in 2021, the foreign-born comprised approximately 30 percent of the resident population in the White Plains City School District (*2022 estimates are not yet available by school district*).

The *Census Bureau* reported that more than 17.6 million children under age 18 lived with at least one foreign-born parent in the United States in 2022; this accounts for approximately 26 percent of children of this age. The five states with the greatest numbers of children under age 18 living with immigrant parents were California (3.7 million), Texas (2.3 million), New York (1.4 million), Florida (1.4 million) and New Jersey (over 792,000).

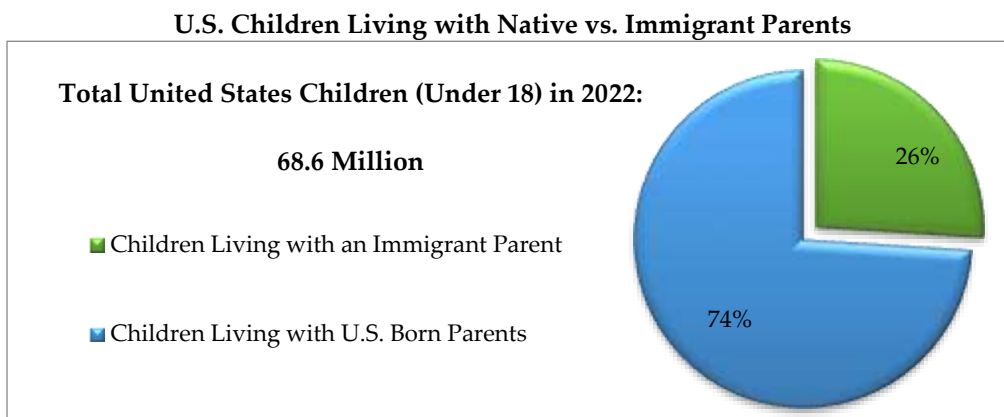


Figure 4 - U.S. Children in Immigrant Families
Source: U.S. Census Bureau

Recent trends in immigration have contributed to changes in the ethnic structure of the population in the United States. These trends, combined with the projected loss in the White population, due to mortalities as the baby boom cohort reaches the oldest ages, has resulted in an increasingly diverse population.

As shown in *Figure 5*, nearly 58 percent of the population was White in 2020, down from approximately 64 percent in 2010 and 69 percent in 2000. The White segment is expected to continue decreasing through 2060, while growth is forecasted in each of the racial/ethnic minority groups. By 2060, the combined racial/ethnic minority population is expected to account for approximately 56 percent of the total population, up from 42 percent in 2020. According to the 2020 *Census*, Hispanic individuals were the largest racial/ethnic minority group, comprising nearly 19 percent of the population, followed by Black individuals (12.1 percent), Asian/others (7.3 percent) and those identifying as two or more races (4.1 percent). The Hispanic segment is expected to continue to be the largest racial/ethnic minority group, accounting for approximately 29 percent of the total population by 2060. The population of people identified as two or more races is projected to more than double by 2060, when compared to 2020.

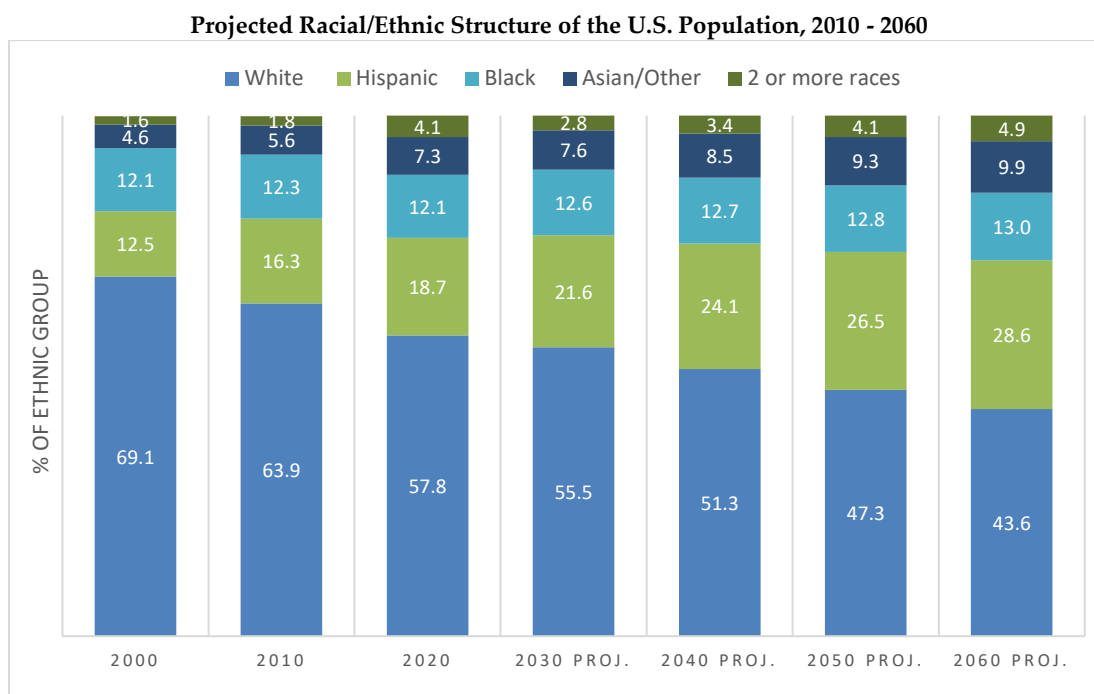


Figure 5 - Projected Racial Structure of the U.S. Population
Source U.S. Census Bureau

The ethnic composition within New York State has shifted between 2010 and 2020. According to 2020 *Census* data, White individuals comprised approximately 53 percent of the population in 2020, down from 58 percent in 2010, while racial/ethnic minorities comprised approximately 47 percent of State residents. Hispanic individuals are the largest racial/ethnic minority group at nearly 20 percent, followed by Black individuals (13.7 percent), Asian/others (10.8 percent) and those identifying as two or more races (3.6 percent). There are six states that are “majority-minority,” which include California, Hawaii, Maryland, New Mexico, Texas and Nevada.

In Westchester County, White individuals comprised nearly 50 percent of the population in 2020, down from approximately 57 percent in 2010, while racial/ethnic minorities comprised approximately 50 percent of County residents. Hispanic individuals are the largest racial/ethnic minority group at nearly 27 percent, followed by Black individuals (13 percent), Asian/others (7.4 percent) and those identifying as two or more races (3.2 percent).

The ethnic composition of the resident population within the White Plains City School District has shifted, as well. Between 2010 and 2020, the White segment declined from 48.9 to 44.1 percent of residents, while the share of Hispanic individuals increased from 29.6 to 32.6 percent. Black individuals and Asian/others accounted for 11.3 and 9.0 percent, respectively, of the population, while those identifying as two or more races represented 3.0 percent of the resident population in 2020.

C. HOUSING

According to the *New York State Association of Realtors (NYSAR)*, “affordability challenges continue to limit market activity, with buyers and sellers at a standstill due to fluctuations in mortgage interest rates, which are up considerably from this time last year. Prospective buyers have been sidelined by elevated sales prices and higher borrowing costs, causing existing-home sales to fall, while many would-be sellers with low-rate mortgages have delayed their decision to sell in hopes market conditions will improve, further constraining an already limited supply of homes and driving sales prices higher.” Mortgage rates have remained high, as compared to just two years ago. Higher interest rates, coupled with elevated sales prices, have resulted in affordability issues for many buyers hoping to enter the market.

Data from the *NYSAR* indicates closed sales in New York State were down more than 20 percent in the third quarter of 2023, when compared to the same quarter in the prior year; the median sale price increased slightly to \$400,000, representing a year-over-year increase of 2.6 percent. While median sale prices are expected to remain at an elevated level, the rate of appreciation is expected to slow due to rising mortgage rates. Meanwhile, the number of homes for sale fell by 24 percent in the third quarter, when compared to the prior year. A strong housing market generally offers a 6.5-month supply of inventory; however, data from *NYSAR* indicates that there was a 3.1-month supply of available inventory in the third quarter. Inventory is expected to remain at a lower level as existing homeowners may be reluctant to move and then be forced to borrow at a much higher rate for their next home.

As shown in Table 2, in the third quarter of 2023, the residential real estate market in Westchester County posted a quarterly year-to-year sales loss of more than 20 percent; there were 2,378 completed home sales reported for the quarter, compared to 2,977 the previous year. However, the median sale price increased 6.7 percent during this period, growing from \$680,000 in 2022 to \$725,500 in the third quarter of 2023.

Table 2 - Number of Home Sales and Median Prices in Westchester County

County	3rd Quarter 2023		3rd Quarter 2022		Change	
	# Sales	Median Price	# Sales	Median Price	# Sales	Median Price
Westchester County	2,378	\$725,500	2,977	\$680,000	-20.1%	6.7%

Source: *NYSAR*

As shown in Table 3, housing turnover was at the lowest level of the historical period (2012 - 2022) in 2012, when 402 units were sold. Subsequently, sales increased to the highest level of the period in 2021, when 575 sales were recorded. The median sale price reached the historical high of \$670,000 in 2022; this represents an increase of more than 37 percent when compared to the period low of \$487,500 recorded in 2012.

Table 3 - Home Sales in the White Plains City SD 2012 - 2022

Year	Number Sold	Median Price
2012	402	\$487,500
2013	469	\$510,000
2014	439	\$530,000
2015	516	\$557,750
2016	467	\$560,000
2017	509	\$580,000
2018	491	\$600,000
2019	479	\$602,500
2020	468	\$627,000
2021	575	\$660,000
2022	574	\$670,000

Source: NYS Office of Real Property Services

Despite surging home prices, the homeownership rate for the second quarter of 2023 increased to 65.9 percent; this compares to the ten-year (2013-2023) low of 62.9 percent recorded in 2016. In the second quarter of 2023, the homeownership rate was highest among householders aged 65+ (78.9 percent), followed by the 55 - 64, 45 - 54 and 35 - 44 age segments, with homeownership rates of 75.5, 70.8 and 63.1 percent, respectively. Young adults under the age of 35 recorded the lowest homeownership rate at 38.5 percent in the second quarter of 2023. Recent interest rate hikes and continued price increases are expected to hamper further growth in the share of first-time home buyers entering the market.

According to the *Joint Center for Housing Studies of Harvard University*, “rental markets across the nation bounced back quickly from the pandemic-induced downturn, with rents rising at a record pace and vacancy rates hitting new lows [in 2022].” Vacancy rates have since returned to pre-pandemic levels, with a vacancy rate of 6.3 percent reported in the second quarter of 2023. Although rental markets are experiencing sharply reduced rent growth, home prices and rents remain elevated from pre-pandemic levels. Several factors continue to impact the housing and rental markets such as rising interest rates, escalating home prices and the limited supply of homes for sale.

In 2020 (latest available data), approximately 51 percent of occupied housing in the White Plains City School District was owner occupied and almost 49 percent was renter occupied. This compares to Westchester County, with approximately 60 percent of housing units occupied by an owner and 40 percent occupied by a renter.

The Planning and Development Department of the City of White Plains was contacted regarding the status of current building projects, as well as any new proposals before the Planning Board. The City provided information on projects that are in various stages of development, as detailed in Table 4. Since the previous study was issued last year, eight additional housing units have been completed within the district. It is noted that proposed housing projects often incur many years of delays after applying for Planning Board approvals, and some may never reach fruition. In addition, the estimates of the numbers of students that will be generated from new housing are often very speculative. Therefore, the estimated student yields noted in the following chart have not been included in the enrollment projections. They simply provide an indication of the possible impact to the district if a particular development reaches completion. It is noted that the multiplier used to estimate the student yields (0.7 per bedroom) included in Table 4 was provided by the Planning and Development Department of the City of White Plains.

Table 4 - Approved and Proposed Housing in the White Plains City School District

Project Name	Location	# Market-Rate Units/ # Affordable Units/Total	Type of Units	Estimated # of Students
RESIDENTIAL DEVELOPMENTS – COMPLETED/LEASING				
The Continuum (Phase II)	57 Bank Street	247 + 62 = 309	94 S; 119 one-BR; 96 two-BR	21
The Mitchell	131 Mamaroneck Ave.	420 + 14 = 434	33 S; 253 one-BR; 127 two-BR; 21 three-BR	40
The Overture (Brookfield Phase II)	141 S. Lexington Ave	39 + 90 = 129	40 one-BR; 64 two-BR; 23 three-BR; 2 four-BR	18
Waterstone (Senior Housing)	120 Blooming Road	132 + 0 = 132	77 S; 55 one-BR	4
The Halden (aka The Flats)*	1135 Westchester Ave	284 + 19 = 303	178 one-BR; 115 two- BR; 10 three-BR	30
City Square	1-11 Martine Avenue	176 + 12 = 188	94 S; 57 one-BR; 37 two-BR	9
Hamilton Crossing*	440 Hamilton	439 + 29 = 468	70 S; 269 one-BR; 129 two-BR	37
Fisher Avenue Townhouses	113-121 Fisher Avenue	13 + 0 = 13	6 one-BR; 7 two-BR	1
Total # of Projects Completed/Leasing = 8		1,750 + 226 = 1,976	368 S; 977 one-BR; 575 two-BR; 54 three-BR; 2 four-BR	160

Project Name	Location	# Market-Rate Units/ # Affordable Units/Total	Type of Units	Estimated # of Students
RESIDENTIAL DEVELOPMENTS - UNDER CONSTRUCTION				
199-201 Post Road	199-201 Post Road	16 + 2 = 18	18 one-BR	1
Gateway II	85 North Lexington Ave.	485 + 15 = 500	167 S; 208 one-BR; 117 two-BR; 8 three-BR	33
The Duet	97 - 103 Hale Avenue	114 + 13 = 127	11 S; 80 one-BR; 36 two-BR	11
Hamilton Green*	200 Hamilton Ave.	782 + 78 = 860	115 S; 212 one-BR; 344 two-BR; 189 three-BR	103
The Juliette*	250 Mamaroneck Ave	177 + 0 = 177	12 S; 102 one-BR; 53 two-BR; 10 three-BR	16
The Esplanade*	1 Lyon and 10 Lyon Place	199 + 13 = 212	50 S; 128 one-BR; 34 two-BR	14
43 Holland*	43 Holland Ave.	10 + 0 = 10	10 three-BR	2
Total # of Projects Under Construction = 7		1,783 + 121 = 1,904	355 S; 748 one-BR; 584 two-BR; 217 three-BR	180
RESIDENTIAL DEVELOPMENTS - APPROVED				
6-10 Chester	6-10 Chester Ave.	65 + 9 = 74	73 S; 1 two-BR	0
Brookfield Commons Phase 3*	161 S. Lexington Ave	0 + 174 = 174	79 one-BR; 85 two-BR; 10 three-BR	20
51 South Broadway (Frozen Ropes)	51 South Broadway	118 + 16 = 134	27 S; 59 one-BR; 48 two-BR	11
WP AME Zion Church (Senior Housing)*	65 Lake Street	4 + 52 = 56	48 one-BR; 8 two-BR	4
39 Westmoreland*	39 Westmoreland Ave.	167 + 23 = 190	65 S; 70 one-BR; 55 two-BR	13
Haarlem/Holland	20 Haarlem/7-11 Holland	291 + 5 = 296	59 S; 148 one-BR; 89 two-BR	22
Total # of Projects Approved = 6		645 + 279 = 924	224 S; 404 one-BR; 286 two-BR; 10 three-BR	70

Project Name	Location	# Market-Rate Units/ # Affordable Units/Total	Type of Units	Estimated # of Students
RESIDENTIAL DEVELOPMENTS - OUTSTANDING				
Westmoreland Lofts	146 Westmoreland Ave.	62 + 0 = 62	33 S; 20 one-BR; 9 two-BR	2
60 S. Broadway (Pavilion)*	60 S. Broadway	732 + 82 = 814	117 S; 446 one-BR; 199 two-BR; 52 three-BR	70
70 Westchester*	70 Westchester Ave	165 + 10 = 175	27 S; 100 one-BR; 48 two-BR	14
1 Water Street*	1 Water Street	277 + 24 = 301	59 S; 143 one-BR; 91 two-BR; 8 three-BR	25
Adora Row (previously reported as The Collection)*	80 - 106 Westchester Ave.	259 + 17 = 276	25 S; 160 one-BR; 91 two-BR	24
37 DeKalb (previously reported as Adora Row)*	37 DeKalb	19 + 2 = 21	5 S; 12 one-BR; 4 two-BR	2
Total # of Projects Approved Outstanding = 6		1,514 + 135 = 1649	266 S; 881 one-BR; 442 two-BR; 60 three-BR	137
RESIDENTIAL DEVELOPMENTS - PROPOSED				
Good Counsel (Multi-family and Senior)	52 North Broadway	286 + 22 = 308	6 S; 185 one-BR; 61 two-BR; 56 three-BR	34
Farrell Estates at Ridgeway	400 Ridgeway Road	99 + 0 = 99	99 four-BR	28
Total # of Projects Proposed = 2		385 + 22 = 407	6 S; 185 one-BR; 61 two-BR; 56 three-BR; 99 four-BR	62
RESIDENTIAL DEVELOPMENTS - POTENTIAL				
Court Street**	112 Court Street	TBD + TBD = 141	108 S; 32 one-BR; 1 two-BR	N/A**
GRAND TOTAL: 29 HOUSING PROJECTS (not including potential projects)		6,077 + 783 = 6,870	1,219 S; 3,195 one-BR; 1,948 two-BR; 397 three-BR; 101 four-BR	609

Source: Planning and Development Department of the City of White Plains

Bold - reported for the first time

* - indicates change in status since last report

** estimated student yields are not provided because potential residential developments are in very early planning stages and subject to change

D. NON-PUBLIC/CHARTER SCHOOL ENROLLMENT

Census Bureau data indicates that there were 4.8 million K - 12 students, or 9.3 percent of all school-age children, attending private schools in the United States during the 2021-22 school year. This represents a decline of nearly seven percent since 2001-02, when 5.2 million students, or 9.8 percent of all K - 12 children, attended private schools.

Non-public school enrollment in New York State had been steadily declining during the last two decades. However, according to data from the *NYS Education Department*, private school enrollment has stabilized during the past three years; in 2022-23, approximately 381,000 students, or 13.6 percent of school age children, were enrolled in private schools. Within Westchester County, non-public school enrollment has been steadily declining for more than 10 years. Last year, there were 16,109 students (10.5 percent) enrolled in private schools, compared to 2012-13, when 20,475 students, or 12.3 percent of all school age children, attended non-public schools.

In the 2022-23 school year, 1,215 White Plains City School District resident students (15.4 percent) attended non-public schools. Non-public school attendance has declined since 2014, when 1,369 children, or 16.3 percent of White Plains resident students, attended private schools (data does not include students enrolled in out-of-state private schools).

The *National Catholic Educational Association* reported that Catholic schools recorded a year-to-year increase of 0.3 percent for the 2022-23 school year. Although enrollment has increased over the past two years, it is still 2.6 percent lower than pre-pandemic levels.

Growth in the number of charter schools throughout the United States has impacted private school enrollment. Charter schools offer a tuition-free alternative to traditional public-school settings, while often providing individualized instruction offered in many private schools. The *National Alliance of Charter Schools* reported that charter schools currently enroll more than 3.7 million children in approximately 7,800 schools. As shown in *Figure 6*, data from the *National Alliance for Public Charter Schools* shows that charter school enrollment has more than tripled between 2005 and 2020 (latest available data).

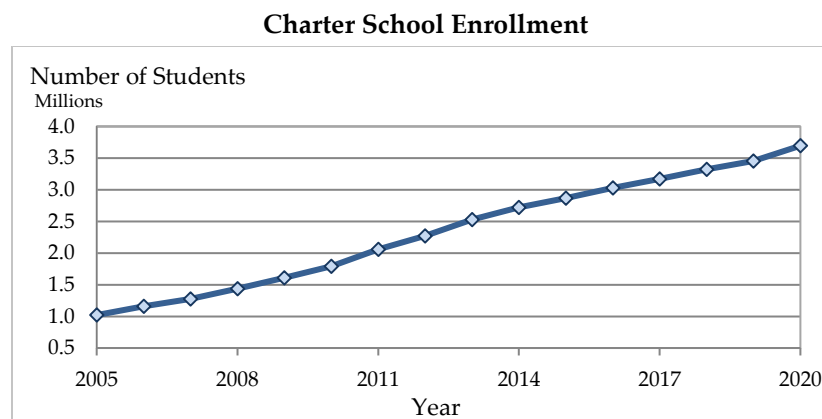


Figure 6 - Charter School Enrollment

According to the *New York State Education Department*, in 2022-23, there were 357 charter schools serving over 175,000 students in New York State. As shown in Table 5, charter school enrollment has grown by nearly 19 percent since the 2018-19 school year. Also shown is that total K - 12 enrollment has declined by more than 6 percent during this period, while non-public school enrollment has declined 4.4 percent.

Table 5 - NYS Non-Public & Charter School Enrollment

School Year	Public Schools	Charter Schools	Non-Public Schools	Total K - 12 Enrollment
2018-19	2,451,499	147,422	398,228	2,997,149
	81.8%	4.9%	13.3%	
2019-20	2,421,858	159,211	390,779	2,971,848
	81.5%	5.4%	13.1%	
2020-21	2,342,473	170,500	382,644	2,895,617
	80.9%	5.9%	13.2%	
2021-22	2,275,355	173,182	382,499	2,831,036
	80.4%	6.1%	13.5%	
2022-23*	2,247,106	175,388	380,788	2,803,282
	80.2%	6.3%	13.6%	

Source: NYSED

Note: Data does not include BOCES SPED students

*2022-23 Preliminary Data

Currently, there are three charter schools in operation in Westchester County, located in the Cities of Mount Vernon (2) and Yonkers.

E. ENROLLMENT PROJECTION METHODOLOGY

The *Cohort Survival Technique* was used to project the district's enrollment patterns for the next ten years. Three basic inputs were necessary:

1. Actual enrollment by grade for 2013 - 2023 for the district [Appendix A-2] and each school [Appendix A-8, A-10, A-12, A-14, A-16, A-19, A-20, A-21, A-22].
2. Grade-to-grade retention (migration) ratios for each two-grade transition to grades 1 - 12 for the past ten years for the district [Appendix A-2] and each school [Appendix A-8, A-10, A-12, A-14, A-16, A-19, A-20, A-21, A-22].
3. Projected kindergarten entering cohorts based on the number of live births in Westchester County, with consideration given to school district births, five years before each year projected [Appendix A-4].

The *Cohort Survival Model* takes into consideration the normal community processes that affect school enrollment, which include:

1. The number of births and fertility rates
2. Normal in and out migration
3. Transfers to and from non-public schools
4. Population variations
5. Resident family characteristics

The enrollment projections contained within this report are based on assumptions generated through the demographic analysis. *This analysis led to the following assumptions:*

1. Population will continue to grow due to new residential development; however, the lack of new development targeted to younger families will limit the numbers of school age children entering the district. The turnover of approximately 450 - 575 homes each year is anticipated to continue.
2. Future kindergarten cohorts will be at a lower level than seen during most years of the historical period, relative to housing turnover and changes in the population.
3. Non-public school enrollment will remain at approximately 15 percent of district resident students, as has been experienced in recent years.

The *Cohort Survival Model* is very accurate in forecasting future enrollment patterns, but the occurrence of certain conditions would warrant modifications in these projections. *These conditions include:*

- A level of new housing activity or a change in the level of housing turnover which is significantly higher or lower than that experienced by the district during the past three years.
- Expansion, consolidation, closing or the establishment of new non-public or charter schools.
- Major sociological changes or changed values/attitudes affecting anticipated family size and birthrate.
- Household characteristics that significantly differ from the past three - five years, including number of persons per household and age of household occupants.
- A major local or national crisis resulting in a significant change to economic conditions that affect employment, finance, and housing in a manner dissimilar to the past three - five years.

It is important for the reader to understand the nature of enrollment projections. Regardless of the methodology employed to produce projections, *all outcomes fall into three categories of reliability:*

Category 1 - Those projections based on students already enrolled in the system are the most reliable projections.

Category 2 - Those projections based on documented births are slightly less reliable than those of Category 1.

Category 3 - Those projections based on estimates of future births are the least reliable.

Therefore, the most reliable projections are those calculated for the periods closest in time. Projections for periods further out in time are less reliable, particularly those beyond five years from the year of the study. The five-year period (2024 - 2028) projections are those best used in district planning and decision making. That is because this period consists mainly of Category 1 projections.

It is noted that the overall enrollment projections produced by Western Suffolk BOCES generally fall within a 4 percent margin of error. The greatest discrepancies in projections occur in the smallest subsets of those projections. For example, the projections for the district as a whole are likely to be the most accurate, while the projection of a building's particular grade level in a specific year is likely to be the least accurate. It is advised that updates to projections be continued on a periodic basis to maintain modifications warranted by subtle shifts in migration trends and demographic factors.

F. ACCURACY OF PREVIOUS PROJECTIONS

A comparison was made between the enrollment projections presented in the 2022-23 Western Suffolk BOCES study and the actual enrollment observed in the 2023-24 school year. As shown in *Appendix A-1* and Table 6, the 2022-23 study projected the 2023-24 K - 12 enrollment at 6,619 students, while there were actually 6,761 students enrolled. This projection was within 142 students of the actual enrollment, reflecting accuracy within 2.1 percent.

The projections for each grade level showed variations ranging from 1 - 33 students of the actual enrollments. *(It is noted that no ungraded students were reported in 2022-23; therefore, no ungraded students were projected for 2023-24. However, 52 ungraded students were reported for 2023-24).* The K - 5 grade configuration was projected within 84 students, or 2.8 percent; the 6 - 8 grade configuration was projected within 53 students, or 3.4 percent; and the 9 - 12 grade configuration was projected within seven students, or 0.3 percent, when compared to the actual enrollment.

Table 6 - Accuracy of the Western Suffolk BOCES 2022-23 Projections for 2023-24

Grades	2023-24 Actual	2023-24 Projected	Difference	Projected/Actual
K - 12*	6,761	6,619	-142	97.9%
K - 5	2,971	2,887	-84	97.2%
6 - 8	1,554	1,501	-53	96.6%
9 - 12	2,166	2,159	-7	99.7%
9 - 12*	2,236	2,231	-5	99.8%

*includes alternative programs

G. DISTRICT ENROLLMENT

The White Plains City School District educates students in grades K - 12 in nine schools. The elementary grades (K - 5) are housed at Church Street, George Washington, Mamaroneck Avenue, Post Road and Ridgeway Schools. Students in grades 6 - 8 attend White Plains Middle School Eastview Campus and White Plains Middle School Highlands Campus, while students in grades 9 - 12 attend White Plains High School and Rochambeau Alternative High School.

Table 7 presents the current and projected enrollment through 2033 for the district and each grade configuration. It is shown that all grade configurations are expected to be at their projection period peak enrollments next year, in 2024. Total district enrollment is also expected to be at its projection period peak in 2024, when 6,706 students are anticipated; this is 55 fewer students than are currently enrolled.

Table 7 - Projected White Plains City SD Enrollment

Year	K - 5	6 - 8	9 - 12**	K - 12**
Actual 2023	2,971	1,554	2,236	6,761
Projected 2024	2,958*	1,526*	2,222*	6,706*
2025	2,934	1,506	2,200	6,640
2026	2,911	1,506	2,150	6,567
2027	2,918	1,476	2,167	6,561
2028	2,907	1,460	2,132	6,499
2029	2,873	1,455	2,124	6,452
2030	2,849	1,472	2,089	6,410
2031	2,838	1,464	2,065	6,367
2032	2,814	1,447	2,071	6,332
2033	2,790	1,437	2,052	6,279

* = denotes peak enrollment during 2024 - 2033

**includes students from alternative programs

District enrollment [Appendix A-2, A-5] consisted of 7,066 students in grades K - 12 in 2013. The historical peak enrollment of 7,124 students occurred in 2017. Subsequently, losses in four of the last six years led to the current enrollment of 6,761 students in 2023. An overall loss of 305 students, or 4.3 percent, is noted since 2013.

Decreases are projected in each of the next ten years. The projected 2033 enrollment of 6,279 students represents a loss of 482 students, or 7.1 percent, when compared to the current enrollment. It is anticipated that there will be approximately 39 - 42 additional students placed in out-of-district facilities each year through 2033.

The projected enrollment can be attributed to several factors:

- ☞ **First**, the kindergarten enrolled more than 500 students in the first eight years of the historical period; there are currently 510 students enrolled. Due to lower birth levels, kindergarten cohorts are projected to be below 500 students during the next ten years [Appendix A-4].
- ☞ **Second**, the incoming kindergarten class was larger than the exiting twelfth grade class of the previous year in eight of the last ten years. However, this trend is expected to shift, as smaller kindergarten cohorts will replace larger graduating twelfth grade classes in each of the next ten years, with losses of between 8 - 67 students expected each year due to this displacement [Appendix A-7].
- ☞ **Third**, migration ratios show year-to-year fluctuations. On average, the district gains or maintains students in transition to most grades (1, 2, 3, 5, 6, 7, 9, 10 and 12); average losses are noted in movement to grades 4, 8 and 11. It is noted that, this year, historically high migrations were recorded to grades 2, 6, 8 and 12 [Appendix A-2].
- ☞ **Fourth**, the average grade level size increased in grades 7 - 12 during 2018 - 2023 as compared to 2013 - 2018. However, grade level size decreases are anticipated in grades K - 10 during 2023 - 2028. Grade level size decreases are anticipated in all grades during 2028 - 2033 [Appendix A-7].

H. ENROLLMENT OF GRADE CONFIGURATIONS

ELEMENTARY GRADES (K - 5) ENROLLMENT *[Appendix A-3, A-6]*

The elementary enrollment consisted of 3,380 students in grades K - 5 in 2013; this was the historical peak enrollment. Subsequently, losses in seven of the last ten years led to the current enrollment of 2,971 students in 2023. A loss of 409 students, or 12.1 percent, is noted during the historical period.

Additional decreases are expected in nine of the next ten years. The forecasted 2033 enrollment of 2,790 students represents a loss of 181 students, or 6.1 percent, when compared to the current enrollment.

Table 8 presents the current and projected enrollment through 2033 in the district's elementary schools. It is shown that all elementary schools are expected to be at their projection period peak enrollments next year, in 2024.

It is important to note that enrollment projections are based on historical enrollment trends; however, the actual enrollment in each elementary school building may be impacted by the district's School Choice Program, which provides families with the opportunity to select a district elementary school that they feel offers the most appropriate learning environment for their children. This may result in actual enrollments being higher or lower than the projections for each elementary school.

Table 8 - Projected White Plains City SD Elementary Enrollment

Year	Church Street	George Washington	Mamaroneck Avenue	Post Road	Ridgeway	TOTAL K - 5
Actual 2023	596	600	593	599	583	2,971
Projected 2024	595*	599*	589*	601*	574*	2,958*
2025	593	590	581	600	570	2,934
2026	581	594	575	595	566	2,911
2027	583	592	579	595	569	2,918
2028	578	593	578	592	566	2,907
2029	571	589	570	583	560	2,873
2030	565	584	565	577	558	2,849
2031	563	581	562	574	558	2,838
2032	559	576	557	569	553	2,814
2033	553	571	552	565	549	2,790

*=denotes peak enrollment during 2024 - 2033

Church Street School *[Appendix A-8, A-9]*

Church Street School enrolled 698 students in grades K - 5 in 2013; this was the historical peak enrollment. Losses in eight of the next ten years led to the current enrollment of 596 students in 2023. A loss of 102 students, or 14.6 percent, is noted during the historical period.

Smaller decreases are expected in nine of the next ten years. The forecasted 2033 enrollment of 553 students represents a loss of 43 students, or 7.2 percent, when compared to the current enrollment. It is anticipated that the kindergarten enrollment will range between 90 - 98 students and will average approximately 20 percent of the district's kindergarten population.

Church Street School displays the average trend to lose students in transition to first and fifth grades and maintain students in transition to grades 2 - 4. The entering kindergarten class is expected to be smaller than the exiting fifth grade class of the previous year in seven of the next ten years. These factors will result in the projected enrollment pattern.

This school currently houses thirty-two (32) sections for the instruction of five sections per grade level and two sections of self-contained special education. The average section size for this school is 19.4 students, ranging from an average of 17.8 students in second grade to 20.8 students in third grade. Enrollment projections suggest the need for 28 - 31 instructional sections, including two sections of self-contained special education, throughout the projection period.

George Washington School *[Appendix A-10, A-11]*

George Washington School enrolled 717 students in grades K - 5 in 2013; this was the historical peak enrollment. Subsequently, losses in eight of the last ten years led to the current enrollment of 600 students in 2023. A loss of 117 students, or 16.3 percent, is noted during the historical period.

Smaller decreases are expected in eight of the next ten years. The forecasted 2033 enrollment of 571 students represents a loss of 29 students, or 4.8 percent, when compared to the current enrollment. It is anticipated that the kindergarten enrollment will range between 87 - 93 students per year and will account for approximately 20 percent of the district's kindergarten population.

George Washington School displays the average trend to gain students in transition to first, third, and fifth grades, and to maintain students in transition to second and fourth grades. The entering kindergarten class is expected to be smaller than the exiting fifth grade class of the previous year in each of the next ten years. These factors will result in the projected enrollment pattern.

This school currently houses thirty-three (33) sections for the instruction of five sections per grade level and three sections of self-contained special education. The average section size for this school is 19.1 students, ranging from an average of 18.0 students in first grade to 19.8 students in fifth grade. Enrollment projections suggest the need for 30 - 33 instructional sections, including three sections of self-contained special education, throughout the projection period.

Mamaroneck Avenue School *[Appendix A-12, A-13]*

Mamaroneck Avenue School enrolled 660 students in grades K - 5 in 2013. Gains in two of the next four years led to the historical peak enrollment of 665 students in 2017. Subsequently, losses in five of the last six years resulted in the current enrollment of 593 students in 2023. An overall loss of 67 students, or 10.2 percent, is noted during the historical period.

Smaller decreases are expected in nine of the next ten years. The forecasted 2033 enrollment of 552 students represents a loss of 41 students, or 6.9 percent, when compared to the current enrollment. It is anticipated that the kindergarten enrollment will range between 90 - 96 students and will average approximately 20 percent of the district's kindergarten population.

Mamaroneck Avenue School displays the average trend to lose students in transition to first and third grades, maintain students in transition to fourth grade, and gain students in movement to grades 2 and 5. The entering kindergarten class is expected to be the smaller than the exiting fifth grade class of the previous year in six of the next ten years. These factors will result in the projected enrollment pattern.

This school currently houses thirty-two (32) sections for the instruction of five sections per grade level, and two sections of self-contained special education. The average section size for this school is 19.2 students, ranging from an average of 18.2 students in first grade to 19.8 students in third and fourth grades. Enrollment projections suggest the need for 28 - 30 instructional sections, including two sections of self-contained special education, throughout the projection period.

Post Road School *[Appendix A-14, A-15]*

Post Road School enrolled 621 students in grades K - 5 in 2013. Gains in three of the next four years led to the historical peak enrollment of 657 students in 2017. Subsequently, losses in four of the last six years resulted in the current enrollment of 599 students in 2023. An overall loss of 22 students, or 3.5 percent, is noted during the historical period.

Small decreases are expected in eight of the next ten years. The forecasted 2033 enrollment of 565 students represents a loss of 34 students, or 5.7 percent, when compared to the current enrollment. It is anticipated that the kindergarten enrollment will range between 88 - 95 students and will average approximately 20 percent of the district's kindergarten population.

Post Road School displays the average trend to gain students in transition to grades 1 and 2, maintain students in movement to third and fifth grades, and lose students in transition to fourth grade. The entering kindergarten class is expected to be smaller than the exiting fifth grade class of the previous year in each of the next ten years. These factors will result in the projected enrollment pattern.

This school currently houses thirty-two (32) sections for the instruction of five sections per grade level, and two sections of self-contained special education. The average section size for this school is 19.8 students, ranging from an average of 19.2 students in fourth grade to 20.4 students in third grade. Enrollment projections suggest the need for 32 - 33 instructional sections, including two sections of self-contained special education, throughout the projection period.

Ridgeway School *[Appendix A-16, A-17]*

Ridgeway School enrolled 684 students in grades K - 5 in 2013; this was the historical peak enrollment. Losses in each of the last ten years led to the current enrollment of 583 students in 2023. A loss of 101 students, or 14.8 percent, is noted during the historical period.

Smaller decreases are expected in eight of the next ten years. The forecasted 2033 enrollment of 549 students represents a loss of 34 students, or 5.8 percent, when compared to the current enrollment. It is anticipated that the kindergarten enrollment will range between 92 - 98 students and will average approximately 21 percent of the district's kindergarten population.

Ridgeway School displays the average trend to lose students in transition to all grades. The entering kindergarten class is expected to be larger than the exiting fifth grade class of the previous year in each of the next ten years, minimizing the losses in transition. These factors will result in the projected enrollment pattern.

This school currently houses thirty-three (33) sections for the instruction of five sections per grade level, and three sections of self-contained special education. The average section size for this school is 18.6 students, ranging from an average of 17.6 students in second and fourth grades to 19.2 students in first and third grades. Enrollment projections suggest the need for 29 - 31 instructional sections, including three sections of self-contained special education, throughout the projection period.

ELEMENTARY INSTRUCTIONAL SECTIONS

The current and projected need for elementary instructional sections is presented in Table 9. These needs are based on the following class size guidelines:

Grades K - 1: maximum of 20 students

Grades 2 - 5: Maximum of 23 students

It is shown that the district currently houses 162 sections for the instruction of grades K - 5, including 12 sections of self-contained special education. The projected K - 5 enrollment suggests the need for 147 - 157 sections, including 12 sections of self-contained special education, throughout the projection period. When compared to the current allocation of sections (162), it is projected that the district will require five fewer sections (157) next year and 15 fewer sections by 2033 [Appendix A-18].

Table 9 - Projected White Plains City SD Elementary Instructional Sections

Year	Church Street	George Washington	Mamaroneck Avenue	Post Road	Ridgeway	TOTAL K - 5
Actual 2023	32	33	32	32	33	162
Projected 2024	31	32	30	33	31	157
2025	31	32	30	32	30	155
2026	31	32	30	32	30	155
2027	31	32	29	32	29	153
2028	31	33	30	32	29	155
2029	31	33	30	32	29	155
2030	30	32	28	32	29	151
2031	30	31	28	32	29	150
2032	28	30	28	32	29	147
2033	28	30	28	32	29	147

Note: Includes self-contained special education sections

MIDDLE GRADES (6 - 8) ENROLLMENT *[Appendix A-3, A-6]*

The district enrolled 1,556 students in grades 6 - 8 in 2013. Gains in four of the next six years led to the historical peak enrollment of 1,672 students in 2019. Subsequently, losses in three of the last four years resulted in the current enrollment of 1,554 students in 2023. Overall stability (loss of two students) is noted during the historical period.

Decreases are projected in eight of the next ten years, leading to the forecasted 2033 enrollment of 1,437 students. This represents a loss of 117 students, or 7.5 percent, when compared to the current enrollment.

Table 10 details the current and projected middle school enrollment for the White Plains City School District. It is shown that the Eastview Campus is expected to reach its peak enrollment in 2026, while the Highland Campus is expected to be at its peak enrollment next year in 2024. The total middle grades enrollment is also expected to be at its peak next year, when 1,526 students are anticipated; this is 28 fewer students than are currently enrolled.

Table 10 - Projected White Plains City SD Middle School Enrollment

Year	Eastview Campus (Grade 6)	Highlands Campus (Grades 7 - 8)	Total (Grades 6 - 8)
Actual 2023	499	1,055	1,554
Projected 2024	497	1,029*	1,526*
2025	491	1,015	1,506
2026	501*	1,005	1,506
2027	467	1,009	1,476
2028	474	986	1,460
2029	495	960	1,455
2030	485	987	1,472
2031	467	997	1,464
2032	478	969	1,447
2033	475	962	1,437

*denotes peak enrollment during 2024 - 2033

White Plains Middle School - Eastview Campus (6) *[Appendix A-19]*

White Plains Middle School, Eastview Campus, enrolled 499 students in grade 6 in 2013. Gains in each of the next two years resulted in the historical peak enrollment of 575 students in 2015. Subsequently, losses in five of the last eight years led to the current enrollment of 499 students in 2023. Despite yearly fluctuations, relative stability over the historical period is noted.

Enrollment is expected to fluctuate, but overall decrease to the forecasted 2033 enrollment of 475 students. This represents a loss of 24 students, or 4.8 percent, when compared to the current enrollment.

White Plains Middle School - Highlands Campus (7 - 8) *[Appendix A-20]*

White Plains Middle School, Highlands Campus, enrolled 1,057 students in grades 7 and 8 in 2013. Gains in two of the next three years resulted in the historical peak enrollment of 1,127 students in 2016. Subsequently, losses in four of the last seven years led to the current enrollment of 1,055 students in 2023. Despite yearly fluctuations, relative stability (loss of two students) over the historical period is noted.

Losses are projected in seven of the next ten years. The forecasted 2033 enrollment of 962 students represents a loss of 93 students, or 8.8 percent, when compared to the current enrollment.

This school displays the average trend to lose students in progression to eighth grade. The entering seventh grade class is expected to be smaller than the exiting eighth grade class of the previous year in seven of the next ten years. These factors will result in the projected enrollment pattern.

SECONDARY GRADES ENROLLMENT (9 - 12) *[Appendix A-3, A-6]*

The district enrolled 2,130 students in grades 9 - 12 in 2013. Gains in six of the next eight years led to the historical peak enrollment of 2,274 students in 2021. The current enrollment of 2,236 students represents a gain of 106 students, or 5.0 percent, during the historical period.

Losses are projected in eight of the next ten years, leading to the forecasted 2033 enrollment of 2,052 students; this represents a loss of 184 students, or 8.2 percent, when compared to the current enrollment.

Table 11 details the current and projected secondary enrollment for the White Plains City School District. It is shown that White Plains High School is expected to be at its projection period peak enrollment of 2,147 students next year, in 2024, while Rochambeau School is expected to maintain enrollment at approximately 75 students each year through 2033. The total high school enrollment is also expected to be at its peak enrollment next year, when 2,222 students are anticipated.

Table 11 - Projected White Plains City SD Secondary Enrollment

Year		White Plains HS	Rochambeau Alternative HS	Total 9 - 12
Actual	2023	2,166	70	2,236
Projected	2024	2,147*	75	2,222*
	2025	2,125	75	2,200
	2026	2,075	75	2,150
	2027	2,092	75	2,167
	2028	2,057	75	2,132
	2029	2,049	75	2,124
	2030	2,014	75	2,089
	2031	1,990	75	2,065
	2032	1,996	75	2,071
	2033	1,977	75	2,052

*denotes peak enrollment during 2024 - 2033

White Plains High School *[Appendix A-21]*

White Plains High School enrolled 2,028 students in grades 9 - 12 in 2013. Gains in five of the next eight years resulted in the historical peak enrollment of 2,202 students in 2021. Subsequently, a loss in one of the last two years led to the current enrollment of 2,166 students in 2023. A gain of 138 students, or 6.8 percent, is noted during the historical period.

Decreases are projected in eight of the next ten years, leading to the forecasted 2033 enrollment of 1,977 students. This represents a loss of 189 students, or 8.7 percent, when compared to the current enrollment.

This school displays the average trend to maintain students in transition to tenth grade, lose students in movement to eleventh grade, and gain students in progression to twelfth grade. The entering ninth grade class is expected to be smaller than the exiting twelfth grade class of the previous year in eight of the next ten years. These factors will result in the projected enrollment pattern.

Rochambeau Alternative High School *[Appendix A-22]*

Enrollment at Rochambeau Alternative High School has fluctuated within 69 - 135 students during the historical period (2013 - 2023); there are currently 70 students enrolled this year, in 2023.

Rochambeau School is expected to maintain enrollment at approximately 75 students throughout the projection period.

Appendix A

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WHITE PLAINS CITY SCHOOL DISTRICT
 ACCURACY OF WESTERN SUFFOLK BOCES 2022-23 PROJECTIONS FOR 2023-24

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Grade	Actual 2023-24	Projected	Difference	
KINDERGARTEN	487	457	-30	
FIRST	472	473	1	
SECOND	465	432	-33	
THIRD	496	492	-4	
FOURTH	477	487	10	
FIFTH	484	481	-3	
SIXTH	489	478	-11	
SEVENTH	506	487	-19	
EIGHTH	515	492	-23	
NINTH	482	496	14	
TENTH	542	523	-19	
ELEVENTH	512	530	18	
TWELFTH	547	525	-22	
UNGRADED	52	-52		note: 0 student was reported for UNGRADED in 2022-23 school year
SC SPED	165	194	29	
HS ALTERNATIVE PROGRAMS	70	72	2	Projected/Actual
K - 12 w/Alternative Programs	6,761	6,619	-142	97.9%
K - 5	2,971	2,887	-84	97.2%
6 - 8	1,554	1,501	-53	96.6%
9 - 12	2,166	2,159	-7	99.7%
9 - 12 w/Alternative Programs	2,236	2,231	-5	99.8%

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WHITE PLAINS CITY SCHOOL DISTRICT
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	579	509	515	530	544	517	524	487	438	472	487
FIRST	539	562	494	529	509	540	521	498	500	441	472
SECOND	537	530	542	484	528	490	530	492	479	495	465
THIRD	505	544	522	517	488	519	507	512	474	486	496
FOURTH	543	498	543	513	537	482	533	496	477	481	477
FIFTH	519	541	495	545	530	541	496	515	489	484	484
SIXTH	471	505	537	470	531	524	542	486	479	494	489
SEVENTH	485	480	513	541	465	526	528	525	486	499	506
EIGHTH	501	474	473	516	549	463	515	523	513	480	515
NINTH	490	484	482	491	532	566	492	520	533	537	482
TENTH	483	463	468	472	475	506	533	470	526	539	542
ELEVENTH	449	463	447	445	476	462	480	538	463	517	512
TWELFTH	438	444	461	437	453	482	465	479	543	473	547
UNGRADED								64	56	0	52
SC SPED	425	425	427	404	374	362	342	289	251	207	165
HS ALTERNATIVE PROGRAMS	102	132	135	116	133	125	106	100	72	69	70
TOTAL	7,066	7,054	7,054	7,010	7,124	7,105	7,114	6,994	6,779	6,674	6,761
CHANGE		-12	0	-44	114	-19	9	-120	-215	-105	87
% CHANGE		-0.2%	0.0%	-0.6%	1.6%	-0.3%	0.1%	-1.7%	-3.1%	-1.5%	1.3%
OOD PLACEMENTS	77	89	97	81	74	60	57	62	54	45	41
TOTAL w/ OOD	7,143	7,143	7,151	7,091	7,198	7,165	7,171	7,056	6,833	6,719	6,802

Note: HS Alternative Programs include Community School, Passages, and GED programs - all housed at Rochambeau School

Note: STAR program at Rochambeau school ceased in 2019; students moved to high school and may be mainstreamed into regular/inclusion classes.

Note: enrollment data for all years from school district's annual October enrollment report

DISTRICT MIGRATION	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	97.1%	97.1%	102.7%	96.0%	99.3%	100.8%	95.0%	102.7%	100.7%	100.0%	99.8%
1 - 2	98.3%	96.4%	98.0%	99.8%	96.3%	98.1%	94.4%	96.2%	99.0%	105.4%	99.7%
2 - 3	101.3%	98.5%	95.4%	100.8%	98.3%	103.5%	96.6%	96.3%	101.5%	100.2%	99.6%
3 - 4	98.6%	99.8%	98.3%	103.9%	98.8%	102.7%	97.8%	93.2%	101.5%	98.1%	99.2%
4 - 5	99.6%	99.4%	100.4%	103.3%	100.7%	102.9%	96.6%	98.6%	101.5%	100.6%	100.2%
5 - 6	97.3%	99.3%	94.9%	97.4%	98.9%	100.2%	98.0%	93.0%	101.0%	101.0%	99.7%
6 - 7	101.9%	101.6%	100.7%	98.9%	99.1%	100.8%	96.9%	100.0%	104.2%	102.4%	101.1%
7 - 8	97.7%	98.5%	100.6%	101.5%	99.6%	97.9%	99.1%	97.7%	98.8%	103.2%	99.3%
8 - 9	96.6%	101.7%	103.8%	103.1%	103.1%	106.3%	101.0%	101.9%	104.7%	100.4%	102.8%
9 - 10	94.5%	96.7%	97.9%	96.7%	95.1%	94.2%	95.5%	101.2%	101.1%	100.9%	99.7%
10 - 11	95.9%	96.5%	95.1%	100.8%	97.3%	94.9%	100.9%	98.5%	98.3%	95.0%	97.5%
11 - 12	98.9%	99.6%	97.8%	101.8%	101.3%	100.6%	99.8%	100.9%	102.2%	105.8%	102.2%

WHITE PLAINS CITY SCHOOL DISTRICT
HISTORICAL ENROLLMENT BY GRADE CONFIGURATION

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	579	509	515	530	544	517	524	487	438	472	487
FIRST	539	562	494	529	509	540	521	498	500	441	472
SECOND	537	530	542	484	528	490	530	492	479	495	465
THIRD	505	544	522	517	488	519	507	512	474	486	496
FOURTH	543	498	543	513	537	482	533	496	477	481	477
FIFTH	519	541	495	545	530	541	496	515	489	484	484
UNGRADED								17	8	0	5
SC SPED	158	157	157	158	140	150	105	105	75	63	85
TOTAL K - 5	3,380	3,341	3,268	3,276	3,276	3,239	3,216	3,122	2,940	2,922	2,971
CHANGE		-39	-73	8	0	-37	-23	-94	-182	-18	49
% CHANGE		-1.2%	-2.2%	0.2%	0.0%	-1.1%	-0.7%	-2.9%	-5.8%	-0.6%	1.7%
SIXTH	471	505	537	470	531	524	542	486	479	494	489
SEVENTH	485	480	513	541	465	526	528	525	486	499	506
EIGHTH	501	474	473	516	549	463	515	523	513	480	515
UNGRADED								19	23	0	15
SC SPED	99	109	106	92	96	83	87	57	64	47	29
TOTAL 6 - 8	1,556	1,568	1,629	1,619	1,641	1,596	1,672	1,610	1,565	1,520	1,554
CHANGE		12	61	-10	22	-45	76	-62	-45	-45	34
% CHANGE		0.8%	3.9%	-0.6%	1.4%	-2.7%	4.8%	-3.7%	-2.8%	-2.9%	2.2%
NINTH	490	484	482	491	532	566	492	520	533	537	482
TENTH	483	463	468	472	475	506	533	470	526	539	542
ELEVENTH	449	463	447	445	476	462	480	538	463	517	512
TWELFTH	438	444	461	437	453	482	465	479	543	473	547
UNGRADED								28	25	0	32
SC SPED	168	159	164	154	138	129	150	127	112	97	51
TOTAL 9 - 12	2,028	2,013	2,022	1,999	2,074	2,145	2,120	2,162	2,202	2,163	2,166
CHANGE		-15	9	-23	75	71	-25	42	40	-39	3
% CHANGE		-0.7%	0.4%	-1.1%	3.8%	3.4%	-1.2%	2.0%	1.9%	-1.8%	0.1%
HS ALTERNATIVE PROGRAMS	102	132	135	116	133	125	106	100	72	69	70
TOTAL 9 - 12 w/ALTERNATIVE	2,130	2,145	2,157	2,115	2,207	2,270	2,226	2,262	2,274	2,232	2,236
CHANGE		15	12	-42	92	63	-44	36	12	-42	4
% CHANGE		0.7%	0.6%	-1.9%	4.3%	2.9%	-1.9%	1.6%	0.5%	-1.8%	0.2%
TOTAL K - 12	6,964	6,922	6,919	6,894	6,991	6,980	7,008	6,894	6,707	6,605	6,691
CHANGE		-42	-3	-25	97	-11	28	-114	-187	-102	86
% CHANGE		-0.6%	0.0%	-0.4%	1.4%	-0.2%	0.4%	-1.6%	-2.7%	-1.5%	1.3%
TOTAL K - 12 w/ALTERNATIVE	7,066	7,054	7,054	7,010	7,124	7,105	7,114	6,994	6,779	6,674	6,761
CHANGE		-12	0	-44	114	-19	9	-120	-215	-105	87
% CHANGE		-0.2%	0.0%	-0.6%	1.6%	-0.3%	0.1%	-1.7%	-3.1%	-1.5%	1.3%
OOD PLACEMENTS	77	89	97	81	74	60	57	62	54	45	41
TOTAL w/ OOD	7,143	7,143	7,151	7,091	7,198	7,165	7,171	7,056	6,833	6,719	6,802

WHITE PLAINS CITY SCHOOL DISTRICT
KINDERGARTEN PROJECTIONS

Births							Ratios	
Birth Year	Westchester County	SD	Enrollment Year	Total K	K	SC SPED K	K/ County Births	K/ SD Births
2008	11,517	797	2013	604	579	25	0.0524	0.758
2009	11,143	759	2014	535	509	26	0.0480	0.705
2010	11,104	803	2015	542	515	27	0.0488	0.675
2011	10,719	743	2016	542	530	12	0.0506	0.729
2012	10,439	722	2017	557	544	13	0.0534	0.771
2013	10,557	763	2018	541	517	24	0.0512	0.709
2014	10,641	766	2019	539	524	15	0.0507	0.704
2015	10,639	750	2020	505	487	18	0.0475	0.673
2016	10,273	666	2021	447	438	9	0.0435	0.671
2017	10,429	712	2022	482	472	10	0.0462	0.677
2018	10,112	668	2023	510	487	23	0.0504	0.763
2019	9,906	671	2024	497	480	17		
2020	9,634	633	2025	478	462	16		
provisional 2021	10,059	620	2026	489	473	16		
est. 2022	9,990		2027	486	470	16		
est. 2023	9,766		2028	475	459	16		
est. 2024	9,734		2029	473	457	16		
est. 2025	9,702		2030	472	456	16		
est. 2026	9,607		2031	467	451	16		
est. 2027	9,555		2032	465	449	16	0.0493	0.712
est. 2028	9,496		2033	462	447	15	historical average	

Note: 2008-2020: finalized births reported by DOH@NYS; 2021: provisional births received from DOH@NYS and subject to change

Note: A place-holder of 15 to 17 SC SPED K students is estimated each year between 2024 and 2033.

WHITE PLAINS CITY SCHOOL DISTRICT
PROJECTED ENROLLMENT

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
=====	Actual	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
KINDERGARTEN	487	480	462	473	470	459	457	456	451	449	447
FIRST	472	486	479	461	472	469	458	456	455	450	448
SECOND	465	471	485	478	460	471	468	457	455	454	449
THIRD	496	463	469	483	476	458	469	466	455	453	452
FOURTH	477	492	459	465	479	472	454	465	462	451	449
FIFTH	484	478	493	460	466	480	473	455	466	463	452
SIXTH	489	483	477	492	459	465	479	472	454	465	462
SEVENTH	506	494	488	482	497	464	470	484	477	459	470
EIGHTH	515	503	491	485	479	494	461	467	481	474	456
NINTH	482	530	517	505	499	493	508	474	480	495	488
TENTH	542	480	528	515	503	497	491	506	473	478	493
ELEVENTH	512	529	468	515	502	491	485	479	493	461	466
TWELFTH	547	523	540	478	526	513	502	496	489	504	471
UNGRADED	52	52	51	50	50	50	50	49	49	49	48
SC SPED	165	167	158	150	148	148	152	153	152	152	153
HS ALTERNATIVE PROGRAMS	70	75	75	75	75	75	75	75	75	75	75
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL	6,761	6,706	6,640	6,567	6,561	6,499	6,452	6,410	6,367	6,332	6,279
CHANGE		-55	-66	-73	-6	-62	-47	-42	-43	-35	-53
% CHANGE		-0.8%	-1.0%	-1.1%	-0.1%	-0.9%	-0.7%	-0.7%	-0.7%	-0.5%	-0.8%
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
OOD PLACEMENTS	41	42	42	41	41	41	41	40	40	40	39
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
TOTAL w/ OOD	6,802	6,748	6,682	6,608	6,602	6,540	6,493	6,450	6,407	6,372	6,318
=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====

Note: Projections for HS Alternative Programs represent place holders based on the level in recent years.

Note: OOD projections represent place holders based on historical ratios to in-district enrollment total.

WHITE PLAINS CITY SCHOOL DISTRICT
PROJECTED DISTRICT ENROLLMENT BY GRADE CONFIGURATION

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
	Actual										
KINDERGARTEN	487	480	462	473	470	459	457	456	451	449	447
FIRST	472	486	479	461	472	469	458	456	455	450	448
SECOND	465	471	485	478	460	471	468	457	455	454	449
THIRD	496	463	469	483	476	458	469	466	455	453	452
FOURTH	477	492	459	465	479	472	454	465	462	451	449
FIFTH	484	478	493	460	466	480	473	455	466	463	452
UNGRADED	5	5	5	5	5	5	5	5	5	5	5
SC SPED	85	83	82	86	90	93	89	89	89	89	88
TOTAL K - 5	2,971	2,958	2,934	2,911	2,918	2,907	2,873	2,849	2,838	2,814	2,790
CHANGE		-13	-24	-23	7	-11	-34	-24	-11	-24	-24
% CHANGE		-0.4%	-0.8%	-0.8%	0.2%	-0.4%	-1.2%	-0.8%	-0.4%	-0.8%	-0.9%
SIXTH	489	483	477	492	459	465	479	472	454	465	462
SEVENTH	506	494	488	482	497	464	470	484	477	459	470
EIGHTH	515	503	491	485	479	494	461	467	481	474	456
UNGRADED	15	15	15	14	14	14	14	14	14	14	14
SC SPED	29	31	35	33	27	23	31	35	38	35	35
TOTAL 6 - 8	1,554	1,526	1,506	1,506	1,476	1,460	1,455	1,472	1,464	1,447	1,437
CHANGE		-28	-20	0	-30	-16	-5	17	-8	-17	-10
% CHANGE		-1.8%	-1.3%	0.0%	-2.0%	-1.1%	-0.3%	1.2%	-0.5%	-1.2%	-0.7%
NINTH	482	530	517	505	499	493	508	474	480	495	488
TENTH	542	480	528	515	503	497	491	506	473	478	493
ELEVENTH	512	529	468	515	502	491	485	479	493	461	466
TWELFTH	547	523	540	478	526	513	502	496	489	504	471
UNGRADED	32	32	31	31	31	31	31	30	30	30	29
SC SPED	51	53	41	31	31	32	32	29	25	28	30
TOTAL 9 - 12	2,166	2,147	2,125	2,075	2,092	2,057	2,049	2,014	1,990	1,996	1,977
CHANGE		-19	-22	-50	17	-35	-8	-35	-24	6	-19
% CHANGE		-0.9%	-1.0%	-2.4%	0.8%	-1.7%	-0.4%	-1.7%	-1.2%	0.3%	-1.0%
HS ALTERNATIVE PROGRAMS	70	75	75	75	75	75	75	75	75	75	75
TOTAL 9 - 12 w/ALTERNATIVE	2,236	2,222	2,200	2,150	2,167	2,132	2,124	2,089	2,065	2,071	2,052
CHANGE		-14	-22	-50	17	-35	-8	-35	-24	6	-19
% CHANGE		-0.6%	-1.0%	-2.3%	0.8%	-1.6%	-0.4%	-1.6%	-1.1%	0.3%	-0.9%
TOTAL K - 12	6,691	6,631	6,565	6,492	6,486	6,424	6,377	6,335	6,292	6,257	6,204
CHANGE		-60	-66	-73	-6	-62	-47	-42	-43	-35	-53
% CHANGE		-0.9%	-1.0%	-1.1%	-0.1%	-1.0%	-0.7%	-0.7%	-0.7%	-0.6%	-0.8%
TOTAL K - 12 w/ALTERNATIVE	6,761	6,706	6,640	6,567	6,561	6,499	6,452	6,410	6,367	6,332	6,279
CHANGE		-55	-66	-73	-6	-62	-47	-42	-43	-35	-53
% CHANGE		-0.8%	-1.0%	-1.1%	-0.1%	-0.9%	-0.7%	-0.7%	-0.7%	-0.5%	-0.8%
OOD PLACEMENTS	41	42	42	41	41	41	41	40	40	40	39
TOTAL w/ OOD	6,802	6,748	6,682	6,608	6,602	6,540	6,493	6,450	6,407	6,372	6,318

WHITE PLAINS CITY SCHOOL DISTRICT
AVERAGE DISTRICT GRADE LEVEL SIZE (*non-SC SPED*)

GRADE	1 13 - 18	2 18 - 23	3 23 - 28	4 28 - 33	2/1	change 3/2	4/3
KINDERGARTEN	532	488	472	453	-8.3%	-3.3%	-4.0%
FIRST	529	495	473	456	-6.4%	-4.4%	-3.6%
SECOND	519	492	472	459	-5.2%	-4.1%	-2.8%
THIRD	516	499	474	459	-3.3%	-5.0%	-3.2%
FOURTH	519	491	474	459	-5.4%	-3.5%	-3.2%
FIFTH	529	502	477	465	-5.1%	-5.0%	-2.5%
SIXTH	506	502	478	466	-0.8%	-4.8%	-2.5%
SEVENTH	502	512	489	471	2.0%	-4.5%	-3.7%
EIGHTH	496	502	495	472	1.2%	-1.4%	-4.6%
NINTH	508	522	504	490	2.8%	-3.4%	-2.8%
TENTH	478	519	511	490	8.6%	-1.5%	-4.1%
ELEVENTH	457	495	503	479	8.3%	1.6%	-4.8%
TWELFTH	453	498	521	496	9.9%	4.6%	-4.8%

DISPLACEMENT BETWEEN ENTERING AND EXITING COHORTS (*SC SPED students not included*)

Year	Grade 12	Year	Grade K	Difference
2013	438	2014	509	71
2014	444	2015	515	71
2015	461	2016	530	69
2016	437	2017	544	107
2017	453	2018	517	64
2018	482	2019	524	42
2019	465	2020	487	22
2020	479	2021	438	-41
2021	543	2022	472	-71
2022	473	2023	487	14
2023	547	2024	480	-67
2024	523	2025	462	-61
2025	540	2026	473	-67
2026	478	2027	470	-8
2027	526	2028	459	-67
2028	513	2029	457	-56
2029	502	2030	456	-46
2030	496	2031	451	-45
2031	489	2032	449	-40
2032	504	2033	447	-57
Average Difference 2013 - 2018				76
Average Difference 2018 - 2023				-7
Average Difference 2023 - 2028				-54
Average Difference 2028 - 2033				-49

CHURCH STREET SCHOOL
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	124	116	113	108	109	100	103	105	82	97	101
FIRST	118	116	108	108	102	107	103	96	98	88	96
SECOND	117	109	113	101	106	97	104	100	93	99	89
THIRD	94	117	106	105	99	104	101	100	90	98	104
FOURTH	111	89	117	102	110	99	105	101	94	95	96
FIFTH	109	113	90	116	105	107	103	98	98	95	95
UNGRADED								4	1	0	1
SC SPED	25	25	25	31	30	35	26	21	13	13	14
TOTAL	698	685	672	671	661	649	645	625	569	585	596
% CHANGE		-1.9%	-1.9%	-0.1%	-1.5%	-1.8%	-0.6%	-3.1%	-9.0%	2.8%	1.9%

Note: enrollment data for all years from school district's annual October enrollment report

Church Street School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	93.5%	93.1%	95.6%	94.4%	98.2%	103.0%	93.2%	93.3%	107.3%	99.0%	98.2%
1 - 2	92.4%	97.4%	93.5%	98.1%	95.1%	97.2%	97.1%	96.9%	101.0%	101.1%	99.7%
2 - 3	100.0%	97.2%	92.9%	98.0%	98.1%	104.1%	96.2%	90.0%	105.4%	105.1%	100.1%
3 - 4	94.7%	100.0%	96.2%	104.8%	100.0%	101.0%	100.0%	94.0%	105.6%	98.0%	99.7%
4 - 5	101.8%	101.1%	99.1%	102.9%	97.3%	104.0%	93.3%	97.0%	101.1%	100.0%	99.1%

CHURCH STREET SCHOOL
PROJECTED ENROLLMENT

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
	Actual										
KINDERGARTEN	101	98	94	96	95	93	93	93	92	91	90
FIRST	96	99	97	92	95	93	91	91	91	90	89
SECOND	89	96	99	97	92	95	93	91	91	91	90
THIRD	104	89	96	99	97	92	95	93	91	91	91
FOURTH	96	104	89	96	99	97	92	95	93	91	91
FIFTH	95	95	103	88	95	98	96	91	94	92	90
UNGRADED	1	1	1	1	1	1	1	1	1	1	1
SC SPED	14	13	14	12	9	9	10	10	10	12	11
TOTAL	596	595	593	581	583	578	571	565	563	559	553
% CHANGE		-0.2%	-0.3%	-2.0%	0.3%	-0.9%	-1.2%	-1.1%	-0.4%	-0.7%	-1.1%

Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.
A place-holder of 1 to 3 SC SPED kindergarten students is allocated to Church Street School, each year between 2024 and 2033.

CHURCH STREET SCHOOL
PROJECTED ENROLLMENT - SECTIONAL ANALYSIS

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
Actual											
KINDERGARTEN (20)	101	98	94	96	95	93	93	93	92	91	90
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	20.2	19.6	18.8	19.2	19.0	18.6	18.6	18.6	18.4	18.2	18.0
FIRST (20)	96	99	97	92	95	93	91	91	91	90	89
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.2	19.8	19.4	18.4	19.0	18.6	18.2	18.2	18.2	18.0	17.8
SECOND (23)	89	96	99	97	92	95	93	91	91	91	90
Sections	5	5	5	5	4	5	5	4	4	4	4
Avg Section Size	17.8	19.2	19.8	19.4	23.0	19.0	18.6	22.8	22.8	22.8	22.5
THIRD (23)	104	89	96	99	97	92	95	93	91	91	91
Sections	5	4	5	5	5	4	5	5	4	4	4
Avg Section Size	20.8	22.3	19.2	19.8	19.4	23.0	19.0	18.6	22.8	22.8	22.8
FOURTH (23)	96	104	89	96	99	97	92	95	93	91	91
Sections	5	5	4	5	5	5	4	5	5	4	4
Avg Section Size	19.2	20.8	22.3	19.2	19.8	19.4	23.0	19.0	18.6	22.8	22.8
FIFTH (23)	95	95	103	88	95	98	96	91	94	92	90
Sections	5	5	5	4	5	5	5	4	5	4	4
Avg Section Size	19.0	19.0	20.6	22.0	19.0	19.6	19.2	22.8	18.8	23.0	22.5
UNGRADED	1	1	1	1	1	1	1	1	1	1	1
SC SPED	14	13	14	12	9	9	10	10	10	12	11
# of Sections	2	2	2	2	2	2	2	2	2	2	2
Total Enrollment	596	595	593	581	583	578	571	565	563	559	553
Total Sections	32	31	31	31	31	31	31	30	30	28	28
Avg Section Size	19.4	20.1	20.0	19.7	19.9	19.7	19.4	20.0	19.9	21.2	21.1

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: Current level of SC SPED sections used as a place holder for each year between 2024 - 2033 at Church Street School.

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GEORGE WASHINGTON SCHOOL
HISTORICAL ENROLLMENT

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GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	122	96	97	100	106	100	105	93	87	90	94
FIRST	114	119	96	105	100	107	100	98	98	89	90
SECOND	117	110	109	89	103	95	106	94	92	94	98
THIRD	111	106	107	104	93	102	102	102	97	97	95
FOURTH	109	107	105	104	105	97	106	95	94	99	98
FIFTH	108	107	105	105	110	107	99	107	96	98	99
SC SPED	36	35	36	35	23	29	30	33	28	22	26
TOTAL	717	680	655	642	640	637	648	622	592	589	600
% CHANGE		-5.2%	-3.7%	-2.0%	-0.3%	-0.5%	1.7%	-4.0%	-4.8%	-0.5%	1.9%

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Note: enrollment data for all years from school district's annual October enrollment report

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George Washington School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	97.5%	100.0%	108.2%	100.0%	100.9%	100.0%	93.3%	105.4%	102.3%	100.0%	101.1%
1 - 2	96.5%	91.6%	92.7%	98.1%	95.0%	99.1%	94.0%	93.9%	95.9%	110.1%	100.0%
2 - 3	90.6%	97.3%	95.4%	104.5%	99.0%	107.4%	96.2%	103.2%	105.4%	101.1%	102.7%
3 - 4	96.4%	99.1%	97.2%	101.0%	104.3%	103.9%	93.1%	92.2%	102.1%	101.0%	100.0%
4 - 5	98.2%	98.1%	100.0%	105.8%	101.9%	102.1%	100.9%	101.1%	104.3%	100.0%	101.7%

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GEORGE WASHINGTON SCHOOL
PROJECTED ENROLLMENT

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GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN	94	93	90	92	92	89	89	89	88	87	87
FIRST	90	95	94	91	93	93	90	90	90	89	88
SECOND	98	90	94	94	91	93	93	90	90	90	89
THIRD	95	100	92	96	96	93	95	95	92	92	92
FOURTH	98	95	100	92	96	96	93	95	95	92	92
FIFTH	99	100	97	102	94	98	98	95	97	97	94
SC SPED	26	26	23	27	30	31	31	30	29	29	29
TOTAL	600	599	590	594	592	593	589	584	581	576	571
% CHANGE		-0.2%	-1.5%	0.7%	-0.3%	0.2%	-0.7%	-0.8%	-0.5%	-0.9%	-0.9%

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Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.
A place-holder of 5 to 7 SC SPED kindergarten students is allocated to George Washington School, each year between 2024 and 2033.

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GEORGE WASHINGTON SCHOOL
PROJECTED ENROLLMENT - SECTIONAL ANALYSIS

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN (20)	94	93	90	92	92	89	89	89	88	87	87
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	18.8	18.6	18.0	18.4	18.4	17.8	17.8	17.8	17.6	17.4	17.4
FIRST (20)	90	95	94	91	93	93	90	90	90	89	88
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	18.0	19.0	18.8	18.2	18.6	18.6	18.0	18.0	18.0	17.8	17.6
SECOND (23)	98	90	94	94	91	93	93	90	90	90	89
Sections	5	4	5	5	4	5	5	4	4	4	4
Avg Section Size	19.6	22.5	18.8	18.8	22.8	18.6	18.6	22.5	22.5	22.5	22.3
THIRD (23)	95	100	92	96	96	93	95	95	92	92	92
Sections	5	5	4	5	5	5	5	5	4	4	4
Avg Section Size	19.0	20.0	23.0	19.2	19.2	18.6	19.0	19.0	23.0	23.0	23.0
FOURTH (23)	98	95	100	92	96	96	93	95	95	92	92
Sections	5	5	5	4	5	5	5	5	5	4	4
Avg Section Size	19.6	19.0	20.0	23.0	19.2	19.2	18.6	19.0	19.0	23.0	23.0
FIFTH (23)	99	100	97	102	94	98	98	95	97	97	94
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.8	20.0	19.4	20.4	18.8	19.6	19.6	19.0	19.4	19.4	18.8
SC SPED	26	26	23	27	30	31	31	30	29	29	29
# of Sections	3	3	3	3	3	3	3	3	3	3	3
Total Enrollment	600	599	590	594	592	593	589	584	581	576	571
Total Sections	33	32	32	32	32	33	33	32	31	30	30
Avg Section Size	19.1	19.9	19.7	19.7	19.5	18.7	18.6	19.2	19.9	20.5	20.3

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: Current level of SC SPED sections used as a place holder for each year between 2024 - 2033 at George Washington School.

MAMARONECK AVENUE SCHOOL
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	112	97	106	109	111	102	105	94	92	93	98
FIRST	102	108	94	104	106	110	105	103	102	85	91
SECOND	109	106	109	97	106	104	107	104	100	103	92
THIRD	93	116	102	101	97	105	103	105	98	96	99
FOURTH	107	91	116	104	107	96	110	98	99	94	99
FIFTH	106	108	88	116	105	109	97	105	98	99	96
UNGRADED								7	4	0	1
SC SPED	31	33	34	29	33	30	21	18	14	12	17
TOTAL	660	659	649	660	665	656	648	634	607	582	593
% CHANGE		-0.2%	-1.5%	1.7%	0.8%	-1.4%	-1.2%	-2.2%	-4.3%	-4.1%	1.9%

Note: enrollment data for all years from school district's annual October enrollment report

Mamaroneck Ave. School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	96.4%	96.9%	98.1%	97.2%	99.1%	102.9%	98.1%	108.5%	92.4%	97.8%	99.2%
1 - 2	103.9%	100.9%	103.2%	101.9%	98.1%	97.3%	99.0%	97.1%	101.0%	108.2%	100.5%
2 - 3	106.4%	96.2%	92.7%	100.0%	99.1%	99.0%	98.1%	94.2%	96.0%	96.1%	96.7%
3 - 4	97.8%	100.0%	102.0%	105.9%	99.0%	104.8%	95.1%	94.3%	95.9%	103.1%	99.7%
4 - 5	100.9%	96.7%	100.0%	101.0%	101.9%	101.0%	95.5%	100.0%	100.0%	102.1%	100.7%

MAMARONECK AVENUE SCHOOL
PROJECTED ENROLLMENT

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
	Actual										
KINDERGARTEN	98	96	93	95	94	92	92	91	90	90	90
FIRST	91	97	95	92	94	93	91	91	90	89	89
SECOND	92	91	98	95	92	94	93	91	91	90	89
THIRD	99	89	88	95	92	89	91	90	88	88	87
FOURTH	99	99	89	88	95	92	89	91	90	88	88
FIFTH	96	100	100	90	89	96	93	90	92	91	89
UNGRADED	1	1	1	1	1	1	1	1	1	1	1
SC SPED	17	16	17	19	22	21	20	20	20	20	19
TOTAL	593	589	581	575	579	578	570	565	562	557	552
% CHANGE		-0.7%	-1.4%	-1.0%	0.7%	-0.2%	-1.4%	-0.9%	-0.5%	-0.9%	-0.9%

Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.
A place-holder of 3 to 5 SC SPED kindergarten students is allocated to Mamaroneck Avenue School, each year between 2024 and 2033.

MAMARONECK AVENUE SCHOOL

PROJECTED ENROLLMENT - SECTIONAL ANALYSIS

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN (20)	98	96	93	95	94	92	92	91	90	90	90
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.6	19.2	18.6	19.0	18.8	18.4	18.4	18.2	18.0	18.0	18.0
FIRST (20)	91	97	95	92	94	93	91	91	90	89	89
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	18.2	19.4	19.0	18.4	18.8	18.6	18.2	18.2	18.0	17.8	17.8
SECOND (23)	92	91	98	95	92	94	93	91	91	90	89
Sections	5	4	5	5	4	5	5	4	4	4	4
Avg Section Size	18.4	22.8	19.6	19.0	23.0	18.8	18.6	22.8	22.8	22.5	22.3
THIRD (23)	99	89	88	95	92	89	91	90	88	88	87
Sections	5	4	4	5	4	4	4	4	4	4	4
Avg Section Size	19.8	22.3	22.0	19.0	23.0	22.3	22.8	22.5	22.0	22.0	21.8
FOURTH (23)	99	99	89	88	95	92	89	91	90	88	88
Sections	5	5	4	4	5	4	4	4	4	4	4
Avg Section Size	19.8	19.8	22.3	22.0	19.0	23.0	22.3	22.8	22.5	22.0	22.0
FIFTH (23)	96	100	100	90	89	96	93	90	92	91	89
Sections	5	5	5	4	4	5	5	4	4	4	4
Avg Section Size	19.2	20.0	20.0	22.5	22.3	19.2	18.6	22.5	23.0	22.8	22.3
UNGRADED	1	1	1	1	1	1	1	1	1	1	1
SC SPED	17	16	17	19	22	21	20	20	20	20	19
# of Sections	2	2	2	2	2	2	2	2	2	2	2
Total Enrollment	593	589	581	575	579	578	570	565	562	557	552
Total Sections	32	30	30	30	29	30	30	28	28	28	28
Avg Section Size	19.2	20.6	20.2	20.0	20.8	20.0	19.8	21.2	21.0	20.8	20.7

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: Current level of SC SPED sections used as a place holder for each year between 2024 - 2033 at Mamaroneck Avenue School.

POST ROAD SCHOOL
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	110	98	99	104	108	107	105	92	85	95	99
FIRST	103	107	97	104	101	108	107	101	98	92	99
SECOND	78	101	104	96	104	99	105	96	97	99	98
THIRD	96	89	102	103	100	103	100	101	93	97	102
FOURTH	108	101	88	103	106	96	106	98	96	94	96
FIFTH	85	102	101	95	105	108	101	105	93	97	99
SC SPED	41	39	35	40	33	32	12	12	8	4	6
TOTAL	621	637	626	645	657	653	636	605	570	578	599
% CHANGE		2.6%	-1.7%	3.0%	1.9%	-0.6%	-2.6%	-4.9%	-5.8%	1.4%	3.6%

Note: enrollment data for all years from school district's annual October enrollment report

Post Road School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	97.3%	99.0%	105.1%	97.1%	100.0%	100.0%	96.2%	106.5%	108.2%	104.2%	103.0%
1 - 2	98.1%	97.2%	99.0%	100.0%	98.0%	97.2%	89.7%	96.0%	101.0%	106.5%	101.2%
2 - 3	114.1%	101.0%	99.0%	104.2%	99.0%	101.0%	96.2%	96.9%	100.0%	103.0%	100.0%
3 - 4	105.2%	98.9%	101.0%	102.9%	96.0%	102.9%	98.0%	95.0%	101.1%	99.0%	99.2%
4 - 5	94.4%	100.0%	108.0%	101.9%	101.9%	105.2%	99.1%	94.9%	101.0%	105.3%	100.4%

POST ROAD SCHOOL
PROJECTED ENROLLMENT

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN	99	95	91	93	93	91	90	90	89	89	88
FIRST	99	102	98	94	96	96	94	93	93	92	92
SECOND	98	100	103	99	95	97	97	95	94	94	93
THIRD	102	98	100	103	99	95	97	97	95	94	94
FOURTH	96	101	97	99	102	98	94	96	96	94	93
FIFTH	99	96	101	97	99	102	98	94	96	96	94
SC SPED	6	9	10	10	11	13	13	12	11	10	11
TOTAL	599	601	600	595	595	592	583	577	574	569	565
% CHANGE		0.3%	-0.2%	-0.8%	0.0%	-0.5%	-1.5%	-1.0%	-0.5%	-0.9%	-0.7%

Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.
A place-holder of 1 to 3 SC SPED kindergarten students is allocated to Post Road School, each year between 2024 and 2033.

POST ROAD SCHOOL
PROJECTED ENROLLMENT - SECTIONAL ANALYSIS

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN (20)	99	95	91	93	93	91	90	90	89	89	88
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.8	19.0	18.2	18.6	18.6	18.2	18.0	18.0	17.8	17.8	17.6
FIRST (20)	99	102	98	94	96	96	94	93	93	92	92
Sections	5	6	5	5	5	5	5	5	5	5	5
Avg Section Size	19.8	17.0	19.6	18.8	19.2	19.2	18.8	18.6	18.6	18.4	18.4
SECOND (23)	98	100	103	99	95	97	97	95	94	94	93
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.6	20.0	20.6	19.8	19.0	19.4	19.4	19.0	18.8	18.8	18.6
THIRD (23)	102	98	100	103	99	95	97	97	95	94	94
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	20.4	19.6	20.0	20.6	19.8	19.0	19.4	19.4	19.0	18.8	18.8
FOURTH (23)	96	101	97	99	102	98	94	96	96	94	93
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.2	20.2	19.4	19.8	20.4	19.6	18.8	19.2	19.2	18.8	18.6
FIFTH (23)	99	96	101	97	99	102	98	94	96	96	94
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.8	19.2	20.2	19.4	19.8	20.4	19.6	18.8	19.2	19.2	18.8
SC SPED	6	9	10	10	11	13	13	12	11	10	11
# of Sections	2	2	2	2	2	2	2	2	2	2	2
Total Enrollment	599	601	600	595	595	592	583	577	574	569	565
Total Sections	32	33	32	32	32	32	32	32	32	32	32
Avg Section Size	19.8	19.2	19.7	19.5	19.5	19.3	19.0	18.8	18.8	18.6	18.5

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: Current level of SC SPED sections used as a place holder for each year between 2024 - 2033 at Post Road School.

RIDGEWAY SCHOOL
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
KINDERGARTEN	111	102	100	109	110	108	106	103	92	97	95
FIRST	102	112	99	108	100	108	106	100	104	87	96
SECOND	116	104	107	101	109	95	108	98	97	100	88
THIRD	111	116	105	104	99	105	101	104	96	98	96
FOURTH	108	110	117	100	109	94	106	104	94	99	88
FIFTH	111	111	111	113	105	110	96	100	104	95	95
UNGRADED								6	3	0	3
SC SPED	25	25	27	23	21	24	16	21	12	12	22
TOTAL	684	680	666	658	653	644	639	636	602	588	583
% CHANGE		-0.6%	-2.1%	-1.2%	-0.8%	-1.4%	-0.8%	-0.5%	-5.3%	-2.3%	-0.9%

Note: enrollment data for all years from school district's annual October enrollment report

Ridgeway School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
K - 1	100.9%	97.1%	108.0%	91.7%	98.2%	98.1%	94.3%	101.0%	94.6%	99.0%	97.4%
1 - 2	102.0%	95.5%	102.0%	100.9%	95.0%	100.0%	92.5%	97.0%	96.2%	101.1%	98.1%
2 - 3	100.0%	101.0%	97.2%	98.0%	96.3%	106.3%	96.3%	98.0%	101.0%	96.0%	98.5%
3 - 4	99.1%	100.9%	95.2%	104.8%	94.9%	101.0%	103.0%	90.4%	103.1%	89.8%	96.5%
4 - 5	102.8%	100.9%	96.6%	105.0%	100.9%	102.1%	94.3%	100.0%	101.1%	96.0%	98.7%

RIDGEWAY SCHOOL
PROJECTED ENROLLMENT

GRADE	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
	Actual										
KINDERGARTEN	95	98	94	97	96	94	93	93	92	92	92
FIRST	96	93	95	92	94	94	92	91	91	90	90
SECOND	88	94	91	93	90	92	92	90	89	89	88
THIRD	96	87	93	90	92	89	91	91	89	88	88
FOURTH	88	93	84	90	87	89	86	88	88	86	85
FIFTH	95	87	92	83	89	86	88	85	87	87	85
UNGRADED	3	3	3	3	3	3	3	3	3	3	3
SC SPED	22	19	18	18	18	19	15	17	19	18	18
TOTAL	583	574	570	566	569	566	560	558	558	553	549
% CHANGE		-1.5%	-0.7%	-0.7%	0.5%	-0.5%	-1.1%	-0.4%	0.0%	-0.9%	-0.7%

Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.
A place-holder of 1 to 4 SC SPED kindergarten students is allocated to Ridgeway School, each year between 2024 and 2033.

RIDGEWAY SCHOOL
PROJECTED ENROLLMENT - SECTIONAL ANALYSIS

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN (20)	95	98	94	97	96	94	93	93	92	92	92
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.0	19.6	18.8	19.4	19.2	18.8	18.6	18.6	18.4	18.4	18.4
FIRST (20)	96	93	95	92	94	94	92	91	91	90	90
Sections	5	5	5	5	5	5	5	5	5	5	5
Avg Section Size	19.2	18.6	19.0	18.4	18.8	18.8	18.4	18.2	18.2	18.0	18.0
SECOND (23)	88	94	91	93	90	92	92	90	89	89	88
Sections	5	5	4	5	4	4	4	4	4	4	4
Avg Section Size	17.6	18.8	22.8	18.6	22.5	23.0	23.0	22.5	22.3	22.3	22.0
THIRD (23)	96	87	93	90	92	89	91	91	89	88	88
Sections	5	4	5	4	4	4	4	4	4	4	4
Avg Section Size	19.2	21.8	18.6	22.5	23.0	22.3	22.8	22.8	22.3	22.0	22.0
FOURTH (23)	88	93	84	90	87	89	86	88	88	86	85
Sections	5	5	4	4	4	4	4	4	4	4	4
Avg Section Size	17.6	18.6	21.0	22.5	21.8	22.3	21.5	22.0	22.0	21.5	21.3
FIFTH (23)	95	87	92	83	89	86	88	85	87	87	85
Sections	5	4	4	4	4	4	4	4	4	4	4
Avg Section Size	19.0	21.8	23.0	20.8	22.3	21.5	22.0	21.3	21.8	21.8	21.3
UNGRADED	3	3	3	3	3	3	3	3	3	3	3
SC SPED	22	19	18	18	18	19	15	17	19	18	18
# of Sections	3	3	3	3	3	3	3	3	3	3	3
Total Enrollment	583	574	570	566	569	566	560	558	558	553	549
Total Sections	33	31	30	30	29	29	29	29	29	29	29
Avg Section Size	18.6	19.9	20.5	20.4	21.3	21.1	21.0	20.9	20.8	20.7	20.5

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: Current level of SC SPED sections used as a place holder for each year between 2024 - 2033 at Ridgeway School.

WHITE PLAINS CITY SCHOOL DISTRICT
ELEMENTARY SECTION ANALYSIS - SUMMARY

based on the max class sizes of 20 for grades K - 1 and 23 for grades 2 - 5

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
KINDERGARTEN (20)	487	480	462	473	470	459	457	456	451	449	447
Sections	25	25	25	25	25	25	25	25	25	25	25
Avg Section Size	19.5	19.2	18.5	18.9	18.8	18.4	18.3	18.2	18.0	18.0	17.9
FIRST (20)	472	486	479	461	472	469	458	456	455	450	448
Sections	25	26	25	25	25	25	25	25	25	25	25
Avg Section Size	18.9	18.8	19.2	18.4	18.9	18.8	18.3	18.2	18.2	18.0	17.9
SECOND (23)	465	471	485	478	460	471	468	457	455	454	449
Sections	25	23	24	25	21	24	24	21	21	21	21
Avg Section Size	18.6	20.7	20.3	19.1	22.1	19.8	19.6	21.9	21.8	21.8	21.5
THIRD (23)	496	463	469	483	476	458	469	466	455	453	452
Sections	25	22	23	24	23	22	23	23	21	21	21
Avg Section Size	19.8	21.2	20.6	20.2	20.9	21.0	20.6	20.5	21.8	21.7	21.7
FOURTH (23)	477	492	459	465	479	472	454	465	462	451	449
Sections	25	25	22	22	24	23	22	23	23	21	21
Avg Section Size	19.1	19.7	21.0	21.3	20.0	20.7	20.8	20.4	20.3	21.6	21.5
FIFTH (23)	484	478	493	460	466	480	473	455	466	463	452
Sections	25	24	24	22	23	24	24	22	23	22	22
Avg Section Size	19.4	20.0	20.6	21.0	20.4	20.1	19.8	20.9	20.4	21.2	20.7
UNGRADED	5	5	5	5	5	5	5	5	5	5	5
SC SPED	85	83	82	86	90	93	89	89	89	89	88
# of Sections	12	12	12	12	12	12	12	12	12	12	12
Total Enrollment	2,971	2,958	2,934	2,911	2,918	2,907	2,873	2,849	2,838	2,814	2,790
Total Sections	162	157	155	155	153	155	155	151	150	147	147
Avg Section Size	19.2	19.9	20.0	19.8	20.2	19.8	19.6	20.0	20.1	20.4	20.2

Note: The boxed cells indicate the average section size is approaching the maximum class size for the grade level.

Note: SC SPED projections represent upward grade migrations of current SC SPED students and the projected kindergarten SC SPED students.

A place-holder of 15 to 17 SC SPED K students is estimated each year between 2024 and 2033.

WHITE PLAINS MIDDLE SCHOOL - EASTVIEW CAMPUS
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
SIXTH	471	505	537	470	531	524	542	486	479	494	489
UNGRADED								6	12	0	2
SC SPED	28	30	38	22	32	28	27	13	28	21	8
TOTAL	499	535	575	492	563	552	569	505	519	515	499
% CHANGE		7.2%	7.5%	-14.4%	14.4%	-2.0%	3.1%	-11.2%	2.8%	-0.8%	-3.1%

Note: enrollment data for all years from school district's annual October enrollment report

WHITE PLAINS MIDDLE SCHOOL - EASTVIEW CAMPUS
PROJECTED ENROLLMENT

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
SIXTH	489	483	477	492	459	465	479	472	454	465	462
UNGRADED	2	2	2	2	2	2	2	2	2	2	2
SC SPED	8	12	12	7	6	7	14	11	11	11	11
TOTAL	499	497	491	501	467	474	495	485	467	478	475
% CHANGE		-0.4%	-1.2%	2.0%	-6.8%	1.5%	4.4%	-2.0%	-3.7%	2.4%	-0.6%

WHITE PLAINS MIDDLE SCHOOL - HIGHLANDS CAMPUS
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
SEVENTH	485	480	513	541	465	526	528	525	486	499	506
EIGHTH	501	474	473	516	549	463	515	523	513	480	515
UNGRADED								13	11	0	13
SC SPED	71	79	68	70	64	55	60	44	36	23	21
TOTAL	1,057	1,033	1,054	1,127	1,078	1,044	1,103	1,105	1,046	1,002	1,055
% CHANGE		-2.3%	2.0%	6.9%	-4.3%	-3.2%	5.7%	0.2%	-5.3%	-4.2%	5.3%

Note: enrollment data for all years from school district's annual October enrollment report

Highlands Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
7 - 8	97.7%	98.5%	100.6%	101.5%	99.6%	97.9%	99.1%	97.7%	98.8%	103.2%	99.3%

WHITE PLAINS MIDDLE SCHOOL - HIGHLANDS CAMPUS
PROJECTED ENROLLMENT

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
SEVENTH	506	494	488	482	497	464	470	484	477	459	470
EIGHTH	515	503	491	485	479	494	461	467	481	474	456
UNGRADED	13	13	13	12	12	12	12	12	12	12	12
SC SPED	21	19	23	26	21	16	17	24	27	24	24
TOTAL	1,055	1,029	1,015	1,005	1,009	986	960	987	997	969	962
% CHANGE		-2.5%	-1.4%	-1.0%	0.4%	-2.3%	-2.6%	2.8%	1.0%	-2.8%	-0.7%

WHITE PLAINS HIGH SCHOOL
HISTORICAL ENROLLMENT

GRADE	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
NINTH	490	484	482	491	532	566	492	520	533	537	482
TENTH	483	463	468	472	475	506	533	470	526	539	542
ELEVENTH	449	463	447	445	476	462	480	538	463	517	512
TWELFTH	438	444	461	437	453	482	465	479	543	473	547
UNGRADED								28	25	0	32
SC SPED	168	159	164	154	138	129	150	127	112	100	51
TOTAL	2,028	2,013	2,022	1,999	2,074	2,145	2,120	2,162	2,202	2,166	2,166
% CHANGE		-0.7%	0.4%	-1.1%	3.8%	3.4%	-1.2%	2.0%	1.9%	-1.6%	0.0%

Note: STAR program at Rochambeau school ceased in 2019; students moved to high school and may be mainstreamed into regular/inclusion classes.

High School Migration	13 - 14	14 - 15	15 - 16	16 - 17	17 - 18	18 - 19	19 - 20	20 - 21	21 - 22	22 - 23	AVERAGE
9 - 10	94.5%	96.7%	97.9%	96.7%	95.1%	94.2%	95.5%	101.2%	101.1%	100.9%	99.7%
10 - 11	95.9%	96.5%	95.1%	100.8%	97.3%	94.9%	100.9%	98.5%	98.3%	95.0%	97.5%
11 - 12	98.9%	99.6%	97.8%	101.8%	101.3%	100.6%	99.8%	100.9%	102.2%	105.8%	102.2%

WHITE PLAINS HIGH SCHOOL
PROJECTED ENROLLMENT

GRADE	Oct-23 Actual	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
NINTH	482	530	517	505	499	493	508	474	480	495	488
TENTH	542	480	528	515	503	497	491	506	473	478	493
ELEVENTH	512	529	468	515	502	491	485	479	493	461	466
TWELFTH	547	523	540	478	526	513	502	496	489	504	471
UNGRADED	32	32	31	31	31	31	31	30	30	30	29
SC SPED	51	53	41	31	31	32	32	29	25	28	30
TOTAL	2,166	2,147	2,125	2,075	2,092	2,057	2,049	2,014	1,990	1,996	1,977
% CHANGE		-0.9%	-1.0%	-2.4%	0.8%	-1.7%	-0.4%	-1.7%	-1.2%	0.3%	-1.0%

ROCHAMBEAU SCHOOL
HISTORICAL ENROLLMENT

PROGRAM	Oct-13	Oct-14	Oct-15	Oct-16	Oct-17	Oct-18	Oct-19	Oct-20	Oct-21	Oct-22	Oct-23
NINTH	6	15	14	4	9	12	12	5	9	5	4
TENTH	19	21	24	17	14	15	18	23	12	17	20
ELEVENTH	25	25	16	21	30	20	24	20	20	27	15
TWELFTH	30	17	29	21	23	24	28	26	19	13	20
SC SPED (@Community Program only)	0	1	3								
GED		30	24	23	23	28	24	26	12	7	11
STAR	22	23	25	30	34	26	moved to HS				
SCHOOL TOTAL	102	132	135	116	133	125	106	100	72	69	70
% CHANGE		29.4%	2.3%	-14.1%	14.7%	-6.0%	-15.2%	-5.7%	-28.0%	-4.2%	1.4%

Note: STAR program at Rochambeau school ceased in 2019; students moved to high school and may be mainstreamed into regular/inclusion classes.

Note: Passages program (all SC SPED) students included in the grade level counts

ROCHAMBEAU SCHOOL
PROJECTED ENROLLMENT

PROGRAM	Oct-23	Oct-24	Oct-25	Oct-26	Oct-27	Oct-28	Oct-29	Oct-30	Oct-31	Oct-32	Oct-33
	Actual										
NINTH	4	6	6	6	6	6	6	6	6	6	6
TENTH	20	18	18	18	18	18	18	18	18	18	18
ELEVENTH	15	21	21	21	21	21	21	21	21	21	21
TWELFTH	20	20	20	20	20	20	20	20	20	20	20
GED	11	10	10	10	10	10	10	10	10	10	10
SCHOOL TOTAL	70	75	75	75	75	75	75	75	75	75	75
% CHANGE		7.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

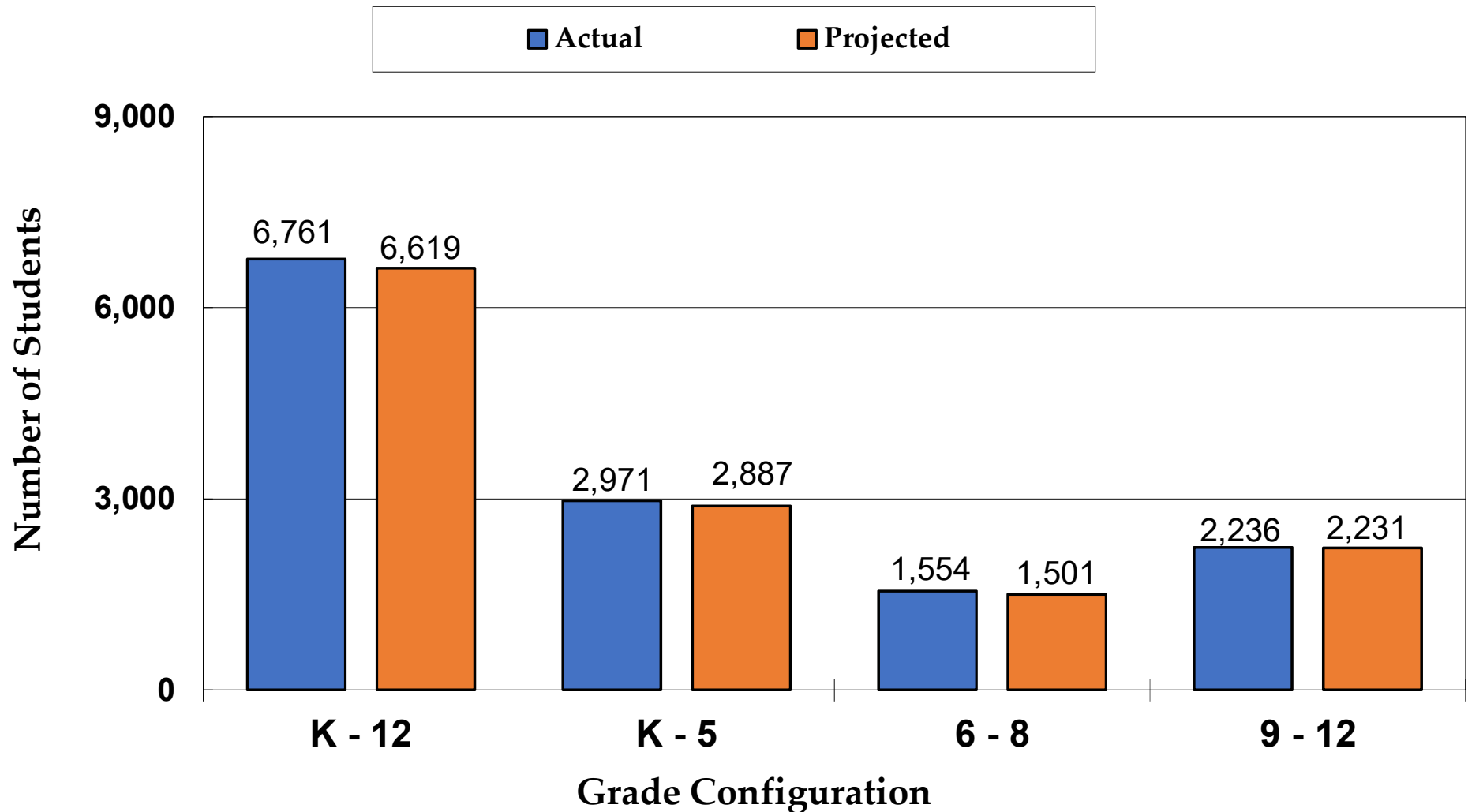
Note: Passages program (all SC SPED) students included in the grade level counts

Appendix B

White Plains City School District

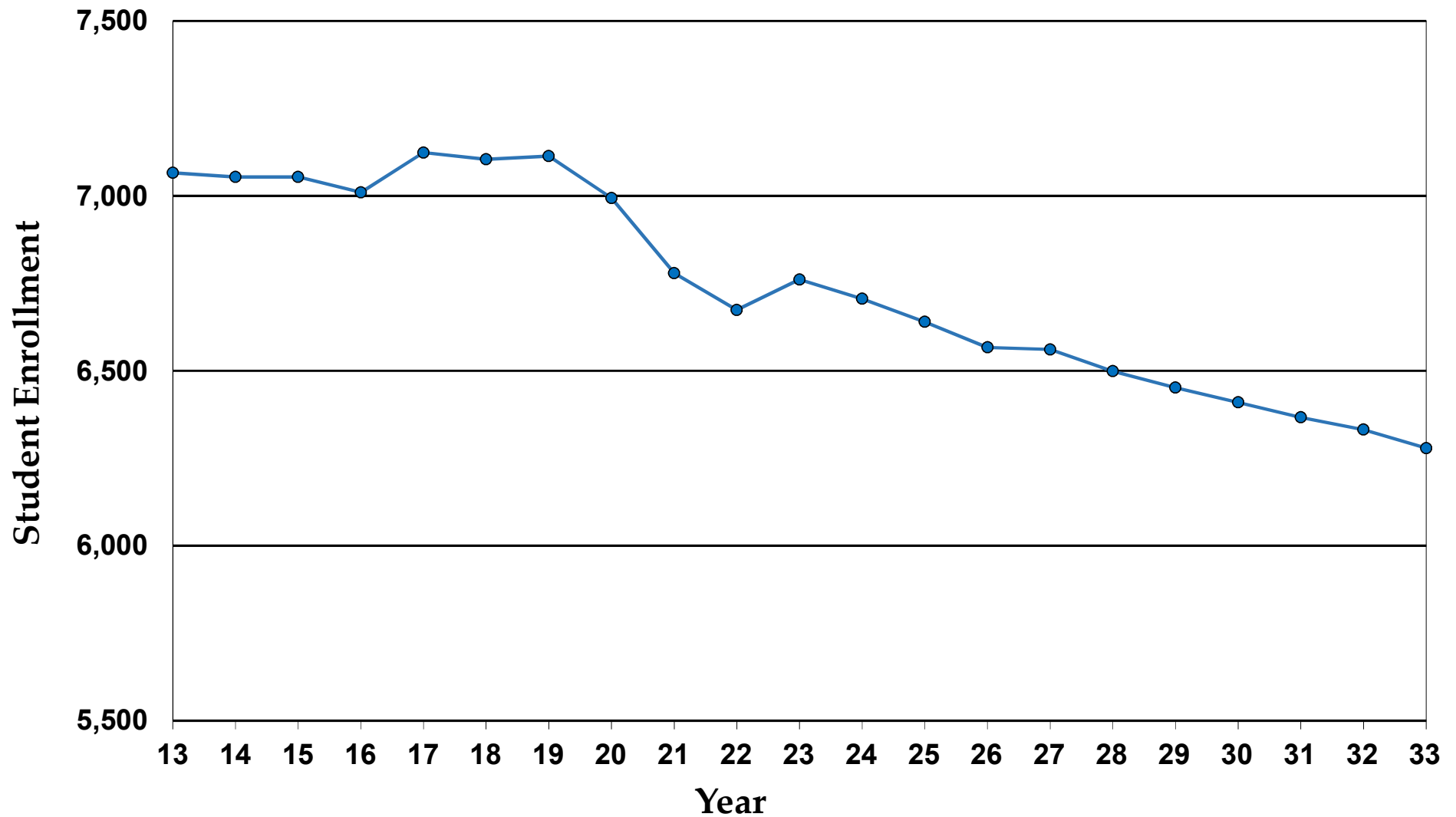
Accuracy of 2022-23 Western Suffolk BOCES Projections for 2023-24

2023-24 Enrollment



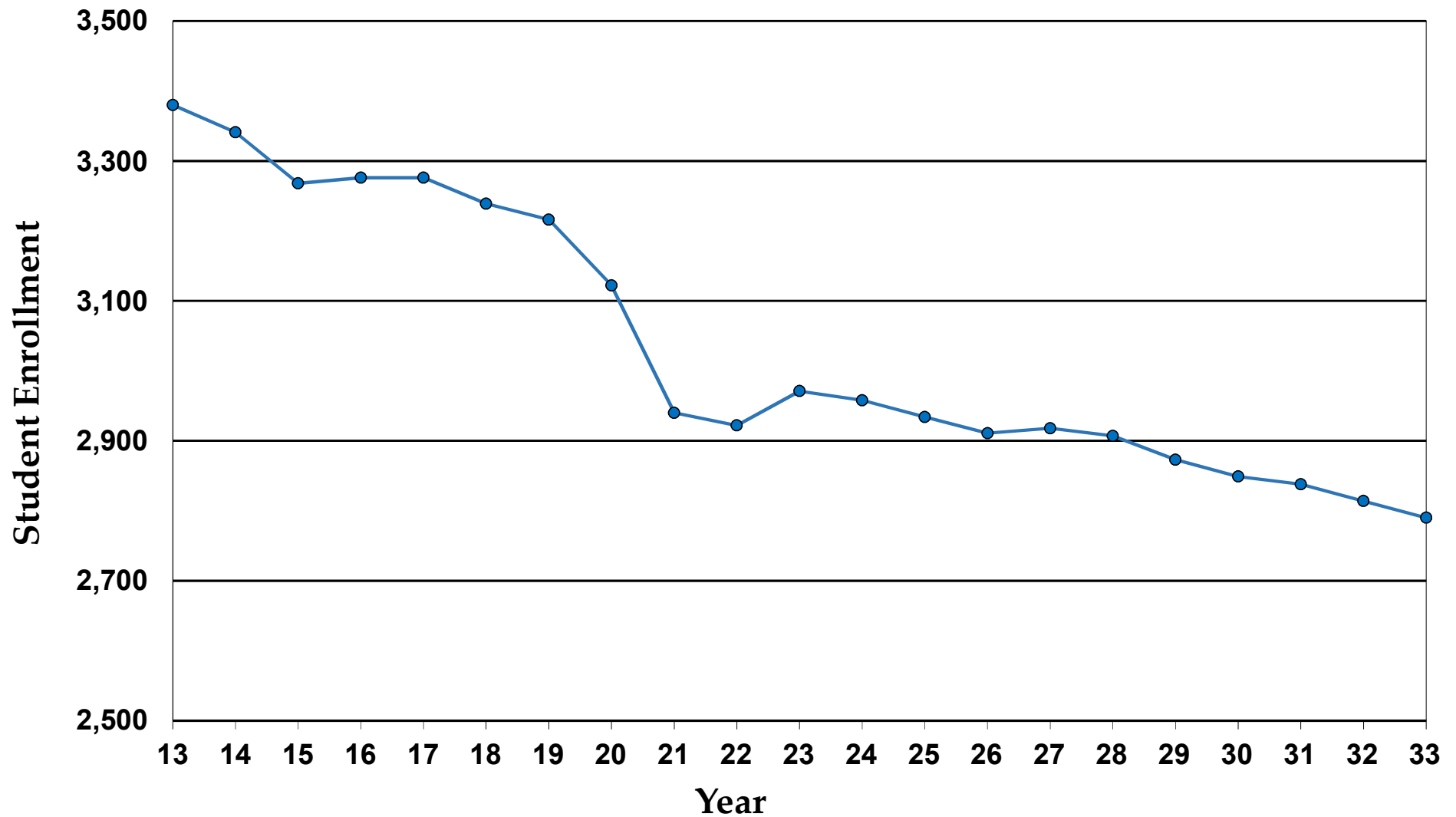
White Plains City School District

Enrollment: Grades K - 12



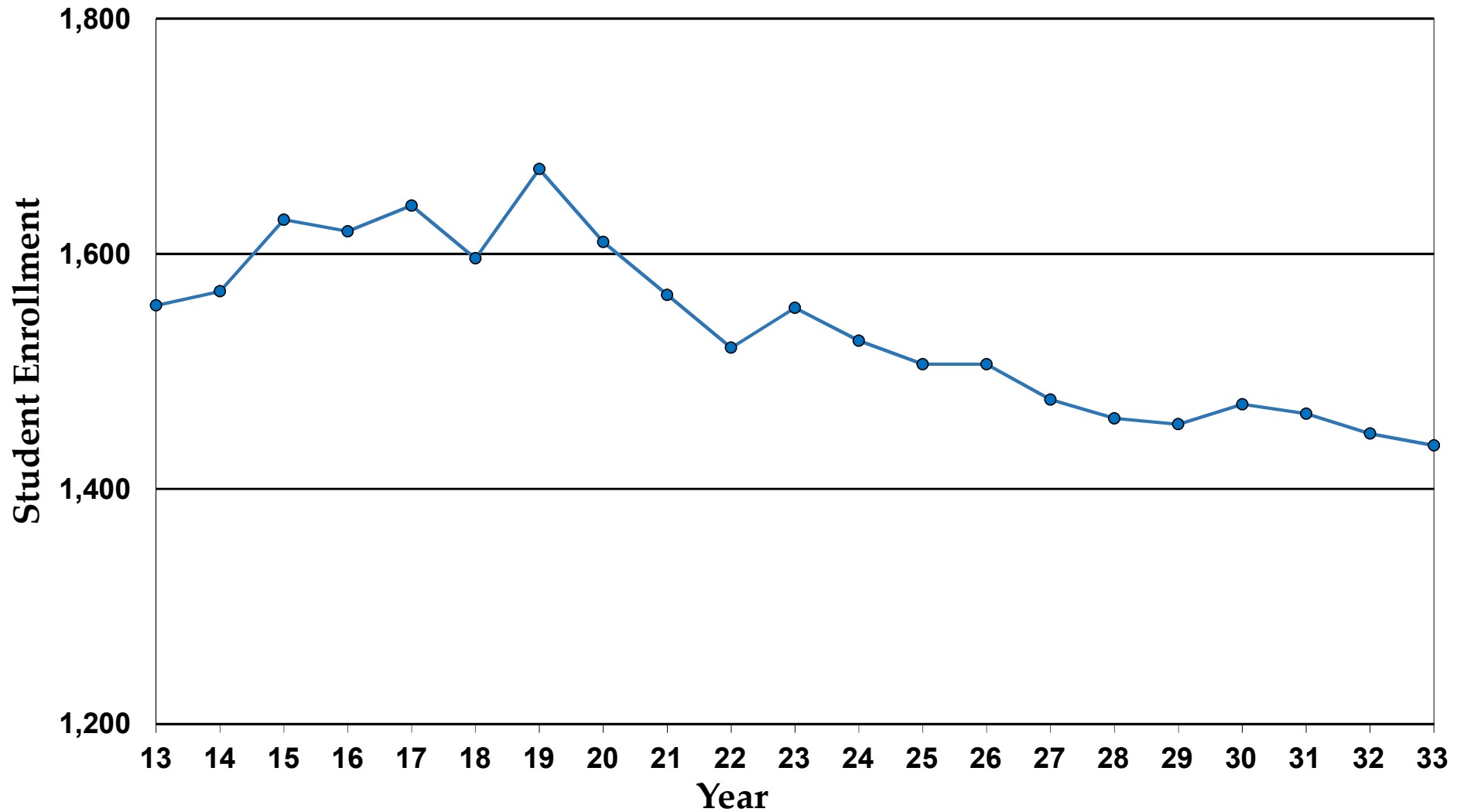
White Plains City School District

Enrollment: Grades K - 5



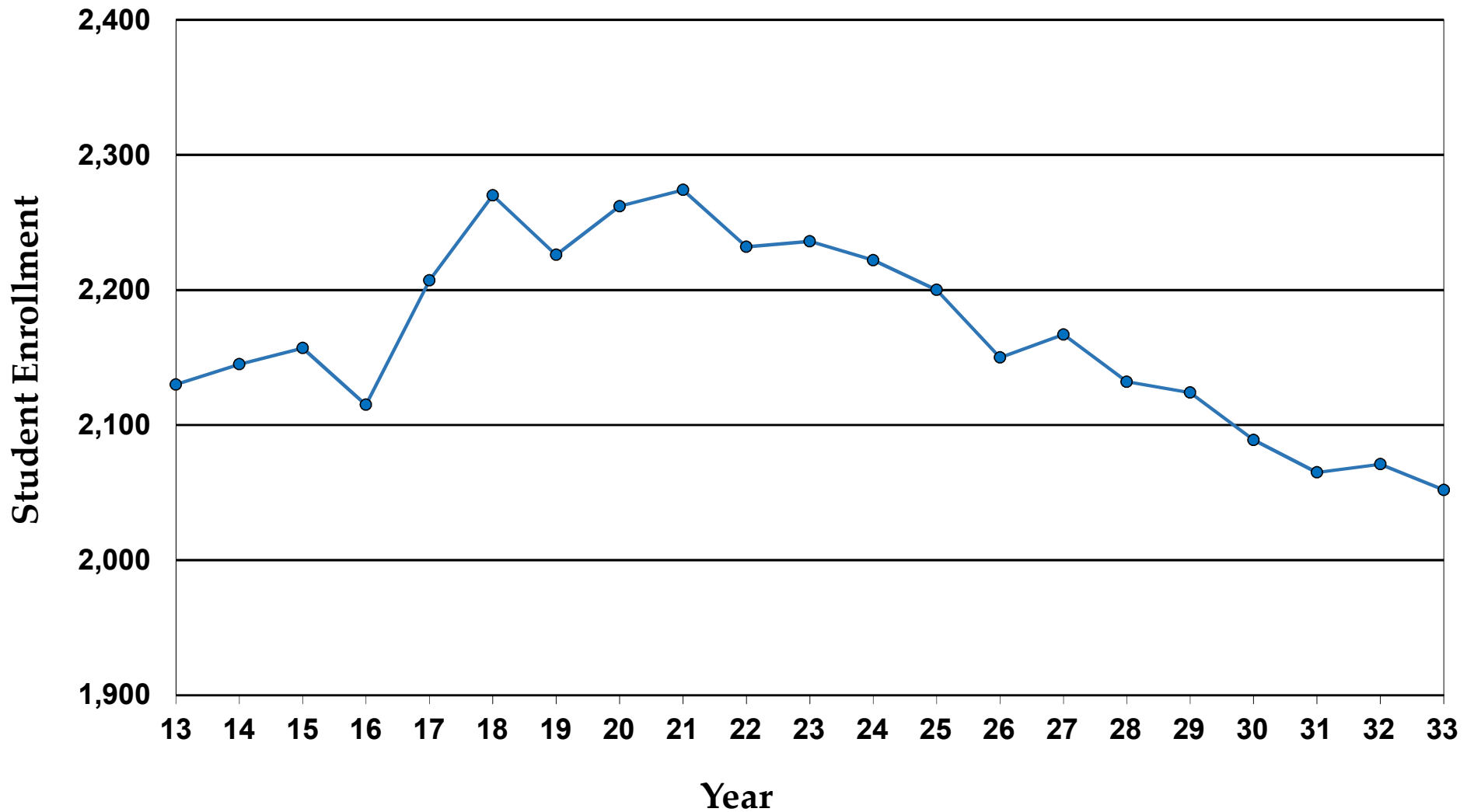
White Plains City School District

Enrollment: Grades 6 - 8



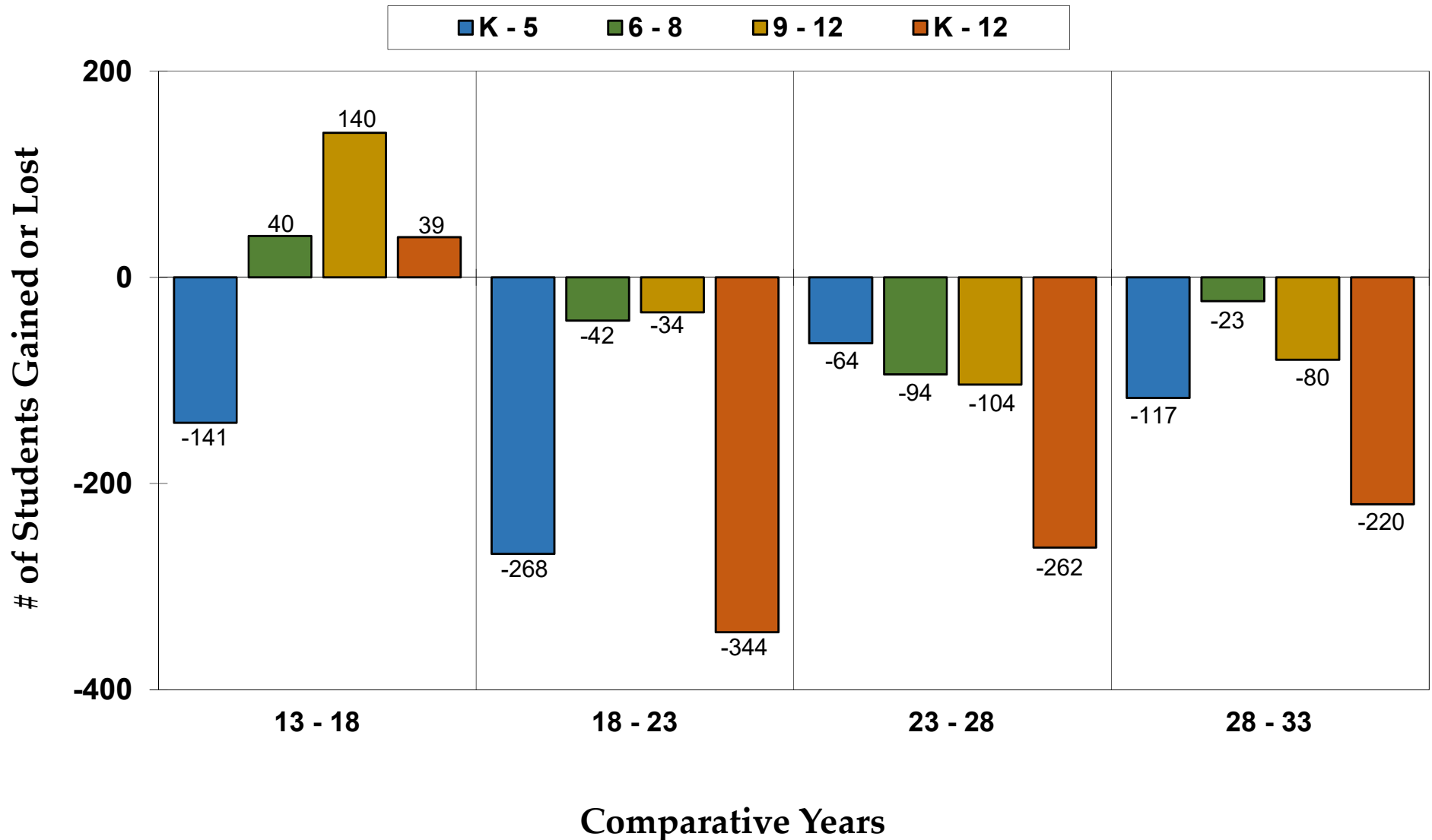
White Plains City School District

Enrollment: Grades 9 - 12



White Plains City School District

Enrollment Change 2013 - 2033



Ms. Ilene Herz, Esq., President
Mr. Brian J. Sales, Vice President
Ms. Mary Ellen Cunningham
Ms. Michele Kustera
Ms. Jeanette Santos
Mr. Peter Wunsch
Ms. Joanne Klein, District Clerk

Mr. Michael Flynn
Chief Operating Officer
Ms. April E. Poprilo
District Superintendent





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