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WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION

WADSWORTH, OHIO

REGULAR STATED MEETING
MONDAY, MAY 13, 2024, 7:00 P.M.
JAMES R. MCILVAINE PERFORMING ARTS CENTER, 625 BROAD STREET

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Motion for Approval and Signing of Minutes

V. Student/Staff Recognition

A. April and May Students of the Month

Student	Month	Grade	School
Juliette Dietz	April	04	Franklin Elementary School
Carson Munyon	May	04	Franklin Elementary School
Addison Slavings	April	04	Isham Elementary School
John Yaggi	May	04	Isham Elementary School
Adam Buchanan	April	04	Lincoln Elementary School
Mason Radonich	May	04	Lincoln Elementary School
*Ben Gunsch	April	04	Overlook Elementary School
Cameron Miller	May	04	Overlook Elementary School
Whitney Milano	April	04	Valley View Elementary School
Ryland Tilbert	May	04	Valley View Elementary School
Braden Hall	April	05	Central Intermediate School
Luna Mikula	May	05	Central Intermediate School
Chase Davis	April	07	Wadsworth Middle School
Benjamin Nadeau	May	08	Wadsworth Middle School
Lillian (Lily) Love	April	11	WHS Career-Technical
Angelo Pace	May	12	WHS Career-Technical
Jennifer Moore	April	12	Wadsworth High School
Lotus Lemp	May	12	Wadsworth High School

*Brayden Stoner, Overlook March Student of the Month, will also be recognized.

B. Recognition of Retirees

VI. Administrative Discussion Items, Presentations, and Updates

A. Presentation: Five-Year Financial Forecast: Mr. Douglas Beeman, Treasurer
B. Presentation: 2026-2027 School Calendar: Mr. Steve Moore, Assistant Superintendent, representing the School Calendar Committee
C. Discussion: Board of Education Policy 5223, Released Time for Religious Instruction
D. Discussion: Student Fees
E. Intermediate School Building Project Update
F. Wellness Policy Assessment Tool
G. Reschedule Special Board of Education Meeting for a Tour of Wadsworth Middle School, Overlook Elementary School, and Franklin Elementary School

VII. Public Participation

VIII. Administrative Items

A. Personnel Consent Items

1. Employments (Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education, with a license effective date of July 1, 2024, if he/she does not already have the said license and successfully meeting all other pre-employment requirements of the board.)

a) Certified Employees

(1) David Zsoldos

b) Administrator 2-year Contracts (2024-2026)

(1) Christine Chase
(2) Lynn Decker
(3) Brandon Cobb
(4) Kelly Gnap
(5) Keri Hamsher
(6) Sara Kopacko
(7) Christopher Roberts, Wadsworth Middle School Principal, eff. 8/1/2024
(8) Kristen Rodkey
(9) Ashley Ruedisueli
(10) Kelly Stallman
(11) Jennifer Thomas

c) Four Cities Compact Salary Exempt Contracts (2024-2026)

(1) Ryan Whited

d) Non-teaching Employees

(1) Andrea Shott, eff. 4/22/2024

e) Non-teaching School Employee 2-year Contracts (2024-2026)

(1) Peter Alexander, Jr.
(2) Christie Anderson
(3) Kelly Archinal
(4) Amber Barbarotta
(5) Brianne Barker
(6) Kristin Beddow
(7) Joshua Bennett
(8) Jessica Blubaugh
(9) Steve Bock
(10) Amber Bowling
(11) Crystal Brant
(12) Melissa Brinker
(13) Kelly Burkhart
(14) Michael Burkhart
(15) Angela Carretta
(16) Rachel Cavanaugh
(17) Denise Clark
(18) Katie Cool
(19) Debbie Crites
(20) Katy Croft
(21) Tanya Cumberledge
(22) Sharon Decker
(23) Tanisha Dietry
(24) Emilee Dillemuth
(25) Denise Dimit
(26) Rebeka Duvall
(27) Lora Fox
(28) Danielle Francis
(29) Shannon Fultz
(30) Dawn Gangle
(31) Jennifer Garcia
(32) Mackenzie Gardner
(33) Judith Garey
(34) Michelle Gerlitz
(35) Tamara Hancock

(36) Ellen Hatfield
(37) Lyndsey Henricksen
(38) Cathy Hilton
(39) Sheena Huffman
(40) Annette Ingham
(41) Nicole Ives
(42) Darla Jenkins
(43) April Jira
(44) James Johnson
(45) Ian Kershaw
(46) Sarah Kershaw
(47) Helen Kneale
(48) Michael Kuethe
(49) Heather Lampshire
(50) Heather Lawrence
(51) Jennifer Layton
(52) Victoria Lenz
(53) Michelle Longoria
(54) Stephanie Lutz
(55) Krista Lyons
(56) Dawn Madl
(57) Valerie Marcum
(58) Melissa Martin
(59) Deanna Mayville
(60) Heidi McCune
(61) Barbara Mick
(62) Kylee Mignogna
(63) Amy Miller
(64) Jay Minkin
(65) Amanda Moore
(66) John Mumaw
(67) Holly Musacchia
(68) Melissa Nagel
(69) Frank Nutter
(70) Michelle Oakley
(71) Jade Olcott
(72) Shawn Oplinger
(73) Lydia Pasco
(74) Rebecca Pate
(75) Christine Putz
(76) Arielle Quinlan
(77) Sarah Roe
(78) Wendy Rogers
(79) Donnaven Russell
(80) Mary Rutt

(81) Melanie Schneider
(82) Andrea Shott
(83) Sarah Snyder
(84) Jennifer Steele
(85) Michele Steward
(86) Matthew Strobel
(87) Jennifer Swain
(88) Mike Sweazy
(89) Judith Swinehart
(90) Janet Taber
(91) Jennifer Tonge
(92) Melinda Wagner
(93) Kimberly Weick
(94) Nikki Wiesen
(95) Andrea Yorke
(96) Alyssa Young

f) Non-teaching School Employee Continuing Contracts (New)

(1) Jessica Ely
(2) Karyn Falor
(3) Billie Fox
(4) Kristen Highland
(5) Laura Kerstetter
(6) Donna Kubiak
(7) Lanni Mynk
(8) Angie Newcomer
(9) Rebecca Osborne
(10) Christine Race
(11) Elizabeth Rondy
(12) April Wellman

g) Classified Substitutes

(1) Brandon Ries

h) Supplemental Contracts

(1) Jason Ball, Girls Tennis Asst. Coach (Volunteer)
(2) Jason Ball, Asst. Coach, Youth Tennis Camp
(3) Rob Baxter, Asst. Football Coach (Volunteer)
(4) Rob Baxter, Asst. Coach, Youth Football Camp
(5) Rob Baxter, Asst. Coach, WMS Football Camp
(6) Rob Baxter, Asst. Coach, WHS Football Camp
(7) Cindy Beeman, Varsity Asst. Swimming Coach

(8) Chris Beery, 9th Grade Head Football Coach
(9) Chad Bever, Boys Reserve Basketball Coach
(10) Chad Bever, Asst. Coach, Youth Boys Basketball Camp
(11) Andy Booth, Varsity Girls Basketball Head Coach
(12) Andy Booth, Director, Lady Grizzlies Basketball Camp
(13) Josh Brockman, 9th Grade Boys Soccer Coach
(14) Tom Carnes, Girls Basketball Asst. Coach (Volunteer)
(15) Mario Caruso, WMS Football Asst. Coach
(16) Nathan Colwell, Varsity Boys Cross County Head Coach
(17) Shane Dantz, Varsity Asst. Football Coach
(18) Kalyn Davis, Co-Director, WMS Fall Musical
(19) Shannon DeDomenic, Asst. Coach, Youth Volleyball Camp
(20) Kristy Doyle, WMS Fall Cheerleader Advisor (50%)
(21) Kristy Doyle, WMS Winter Cheerlead Advisor (50%)
(22) Eric England, WMS Boys/Girls Cross Country Head Coach
(23) Owen Ferris, Boys Reserve Golf Coach
(24) Steve Ferris, Boys and Girls Varsity Golf Coach
(25) Peggy Galata, Varsity/JV Fall Cheerleading Coach
(26) Peggy Galata, Varsity/JV Winter Cheerleading Coach
(27) Rob Gardner, Boys Soccer Asst. Coach (Volunteer)
(28) Ashlynn Gervase, Varsity Volleyball Asst. Coach
(29) Ashlynn Gervase, Asst. Coach, Youth Volleyball Camp
(30) Jonah Hall, WMS Football Asst. Coach (50%)
(31) Charles Hamilton, WHS Government Instructor (Summer School)
(32) Jason Herchek, Varsity Asst. Football Coach
(33) Jason Herchek, Asst. Coach, Youth Football Camp
(34) Jason Herchek, Asst. Coach, WMS Football Camp
(35) Jason Herchek, Asst. Coach, WHS Football Camp (Volunteer)
(36) Jason Hohn, Asst. Football Coach (Volunteer)
(37) Jason Hohn, Asst. Coach, Youth Football Camp
(38) Jason Hohn, Asst. Coach, WMS Football Camp
(39) Jason Hohn, Asst. Coach, WHS Football Camp
(40) John Hughes, Boys Varsity Basketball Asst. Coach
(41) John Hughes, Asst. Coach, Youth Boys Basketball Camp
(42) Matt Hulme, 9th Grade Asst. Football Coach
(43) Brian Hummer, Reserve Football Coach (50%)
(44) Zach Humrichouser, Varsity Girls Cross Country Head Coach
(45) John Hutchinson, Girls Reserve Tennis Coach
(46) John Hutchinson, Asst. Coach, Youth Tennis Camp
(47) Cara Johnson, Girls Tennis Reserve Coach
(48) Cara Johnson, Asst. Coach, Youth Tennis Camp
(49) John Johnson, Varsity Boys Soccer Head Coach
(50) Jason Kennedy, Reserve Football Coach (50%)
(51) Mike Leavitt, Asst. Football Coach (Volunteer)
(52) Mike Lee, WMS Cross Country Asst. Coach

(53) Steve Luchka, Boys Reserve Soccer Coach
(54) Alex Mangano, Co-Director, WMS Fall Musical
(55) Bree McNeill, WHS CAC Instructor (Summer School)
(56) Doug Miller, Varsity Asst. Football Coach
(57) Doug Miller, Asst. Coach, Youth Football Camp
(58) Doug Miller, Asst. Coach, WMS Football Camp
(59) Doug Miller, Asst. Coach, WHS Football Camp (Volunteer)
(60) Matt Mountjoy, Varsity Asst. Football Coach
(61) Kevin Myers, Varsity Asst. Boys Soccer Coach
(62) Meagan Neumann, Crisis Response Leader
(63) Kristy Nichol, Girls Varsity Head Tennis Coach
(64) Kristy Nichol, Director, Youth Tennis Camp
(65) Maria Nichols, WMS Fall Cheerleader Advisor (50%)
(66) Maria Nichols, WMS Winter Cheerleader Advisor (50%)
(67) Brandon Nolin, 8th Gr. Head Football Coach
(68) Molly Palecek, Girls Basketball Asst. Coach (Volunteer)
(69) Greg Pickard, Director, Youth Baseball Camp
(70) Jamee Porchowsky, Freshman Fall Cheerleading Coach
(71) Jamee Porchowsky, Freshman Winter Cheerleading Coach
(72) Jeremy Porchowsky, Varsity Asst. Football Coach
(73) Mark Postak, Girls Varsity Basketball Asst. Coach
(74) Matt Price, Boys Basketball Asst. Coach (Volunteer)
(75) Matt Price, WMS Football Asst. Coach
(76) Matt Price, Asst. Coach, Youth Boys Basketball Camp
(77) Matt Probst, Varsity Asst. Football Coach
(78) Matt Probst, Asst. Coach, Youth Football Camp
(79) Matt Probst, Asst. Coach, WMS Football Camp
(80) Matt Probst, Asst. Coach, WHS Football Camp (Volunteer)
(81) Autumn Reeves, Varsity Swimming Head Coach
(82) Zion Richardson, Volleyball Reserve Coach
(83) Zion Richardson, Asst. Coach, Youth Volleyball Camp
(84) Charlie Ries, WHS Fall Faculty Manager (67%)
(85) Charlie Ries, WHS Winter Faculty Manager
(86) Mike Schmeltzer, Sr., Girls Basketball Reserve Coach
(87) Dennis Schrock, WHS Economics Instructor (Summer School)
(88) Dennis Schrock, Varsity Boys Basketball Head Coach
(89) Dennis Schrock, Director, Youth Boys Basketball Camp
(90) Gail Sheffield, WHS Fall Faculty Manager (33%)
(91) Jeff Shenker, Asst. Coach, Youth Baseball Camp
(92) Matt Shiarla, WMS Football Asst. Coach
(93) Kip Shipley, WMS Athletic Director
(94) Taylor Simmons, WHS EOC Instructor (Summer School)
(95) Joe Snyder, 9th Grade Volleyball Coach
(96) Joe Snyder, Asst. Coach, Youth Volleyball Camp
(97) Kyle Snyder, Varsity Asst. Football Coach

(98) Kyle Snyder, Asst. Coach, Youth Football Camp
(99) Kyle Snyder, Asst. Coach, WMS Football Camp
(100) Kyle Snyder, Asst. Coach, WHS Football Camp (Volunteer)
(101) Chris Steel, Boys and Girls Bowling Asst. Coach (Volunteer)
(102) George Steele, Boys and Girls Varsity Bowling Head Coach (50%)
(103) George Steele, Boys and Girls Varsity Asst. Bowling Coach (50%)
(104) Heidi Steele, Boys and Girls Varsity Bowling Head Coach (50%)
(105) Heidi Steele, Boys and Girls Varsity Asst. Bowling Coach (50%)
(106) Heidi Steele, Girls Soccer Reserve Coach
(107) Brent Steiner, Varsity Asst. Football Coach
(108) Brent Steiner, Asst. Coach, Youth Football Camp
(109) Brent Steiner, Asst. Coach, WMS Football Camp
(110) Brent Steiner, Asst. Coach, WHS Football Camp (Volunteer)
(111) Justin Todd, Varsity Football Coach
(112) Justin Todd, Winter Weight Room Supervisor
(113) Justin Todd, Director, Youth Football Camp
(114) Justin Todd, Camp Director, WMS Football Camp
(115) Justin Todd, Camp Director, WHS Football Camp (Volunteer)
(116) Steve Webb, Asst. Coach, Youth Baseball Camp
(117) Kevin Williams, WHS Health Instructor (Summer School)
(118) Kevin Williams, WMS Football Asst. Coach (50%)
(119) Paul Williford, Varsity Girls Soccer Head Coach
(120) Tanya Willifored, Varsity Girls Soccer Asst. Coach
(121) Allison Wines, Varsity Volleyball Head Coach
(122) Allyson Wines, Director, Youth Volleyball Camp
(123) Nicole Winkler, Girls Varsity Cross Country Asst. Coach
(124) Greg Wise, 9th Grade Boys Basketball Coach
(125) Greg Wise, Asst. Coach, Youth Boys Basketball Camp
(126) Chad Wolf, 7th Gr. Head Football Coach
(127) Morgan Zuk, Girls Reserve Golf Coach

i) Hannah Mashek, Home Instructor, eff. 4/15/2024

j) Volunteers

(1) Brittany Benjamin, eff. 4/12/2024
(2) Emily Bertram
(3) Christopher Brelo
(4) Matthew Cole
(5) Michael Conner
(6) Pamela Crombie
(7) Wendy Dean
(8) Tyler Dickinson, eff. 5/10/2024
(9) Allison DiMichele
(10) Amy Dooley

(11) Jessie Easley, eff. 5/10/2024
(12) Brandy Esposito
(13) Jessica Galetar, eff. 4/30/2024
(14) John Haake, eff. 5/9/2024
(15) Ashley Holbrook
(16) Julia Imber
(17) Sarah Kershaw, eff. 5/3/2024
(18) Madeline Knott
(19) Kylene Myers
(20) Nikki Oplinger
(21) Kelly Ott
(22) Samuel Polk, eff. 5/1/2024
(23) Christina Ramey
(24) Reid Seifert, eff. 5/1/2024
(25) Kimberly Sherrer
(26) Christy Spoljaric, eff. 5/12/2024
(27) Melissa Steidl
(28) Sharon Tapolcsanyi

2. Recommendation to approve unpaid leave for Lisa Bressler on November 2, 2023 (full day) and on April 23, 2024 (1 hour)

3. Recommendation to approve unpaid leave for Stephanie Blaha on May 10, 2024

4. Recommendation to approve unpaid leave for Deanna Mayville from April 9, 2024 through May 8, 2024

5. Recommendation to approve unpaid leave for Philip Seenes on May 17, 2024

B. Action Consent Items

1. Recommendation to approve a first reading of the following revised Board of Education policies:

   a) 2260, Nondiscrimination and Access to Equal Educational Opportunity
   b) 2260.01, Section 504/ADA Prohibition Against Discrimination Based on Disability
   c) 5517, Anti-Harassment
   d) 7440.03, Small Unmanned Aircraft Systems (Drones)

2. Recommendation to approve the Agreement for the Provision of Limited Professional Services between Barber & Hoffman, Inc. and the Wadsworth City School District Board of Education, effective April 22, 2024

3. Recommendation to approve the following overnight trips:

a) Girls basketball team to Sandusky, OH June 14-15, 2024
b) Girls basketball team to Columbus, OH June 22-23, 2024
c) Football team members overnight campout at WHS June 6, 2024
d) Football team members to Kenyon College July 16-18, 2024
e) Cheerleading team members to Ashland University June 26-29, 2024
f) Boys & girls varsity track members to Dayton, OH May 30-June 1, 2024
g) Boys & girls varsity cross country team members to Centerville, OH September 28-29, 2024
h) Speech and debate team members to Des Moines, IA June 15-22, 2024
i) Boys basketball team to Capital University June 7-8, 2024

4. Recommendation to accept the following donations:

   a) $2,000 from Bob and Peggy Richards
   b) $1,250 from the Medina County Fraternal Order of Police Lodge #204
   c) $600 from the Ruhlin Company
   d) Bench grinder with stand and hand tools from Dianne Greaves
   e) $508.00 from the CIS PTO

5. Recommendation to approve the Tuition Contract for ESCMC Summer Enrichment Program

6. Recommendation to approve the Educational Service Center of Medina County 2024-2025 County Service Agreement

7. Recommendation to approve the Day Treatment-Purchase Service Agreement between Connection Education Services, Inc. and the Wadsworth City School District Board of Education for the 2024-2025 school year

8. Recommendation to approve the 2024 Create 8.5 x 11 Contract between School Datebooks and the Wadsworth City School District Board of Education

9. Recommendation to approve the 2024 Engage 8.5 x 11 Contract between School Datebooks and the Wadsworth City School District Board of Education

10. Recommendation to approve the Production Contract and Addendum between Music Theatre International and the Wadsworth City School District Board of Education

11. Recommendation to approve the Transition Service Agreement between I am Boundless, Inc. and the Wadsworth City School District Board of Education for the period of April 17, 2024 through May 10, 2024

12. Recommendation to approve the Memorandum of Understanding between College Now Greater Cleveland and the Wadsworth City School District Board of Education for the 2024-2025 school year

13. Recommendation to approve the Site and Bus Usage Contractual Agreement between the Allen County Educational Service Center and the Wadsworth City School District Board of Education

14. Recommendation to approve the Agreement between Goodwill Industries of Akron, Ohio and the Wadsworth City School District Board of Education for the period of August 22, 2024 through May 30, 2025

15. Recommendation to approve the Pupil Transportation Agreement 2024/2025 between Suburban School Transportation, Inc. and the Wadsworth City School District Board of Education

16. Recommendation to set the reimbursement rate for those declared to be impractical to transport at $583.86 for the 2024-2025 school year (This is the minimum amount required per Ohio Revised Code.)

17. Recommendation to approve the KidsLink School District Contract between KidsLink School, LLC and the Wadsworth City School District Board of Education for the period of September 1, 2024 through August 31, 2025

18. Recommendation to enter into a purchased service agreement with Summa Center for Corporate Health to employ a physician to administer bus/vehicle driver physicals for the 2024-2025 school year, in accordance with ORC 4511.01 and OAC 3301-83-07

19. Recommendation to approve the Contract for Services 2023-2024 between New Story Schools Ohio and the Wadsworth City School District Board of Education for the period of April 25, 2024 through May 29, 2024

20. Recommendation to approve the Data Security and Privacy Agreement between the Metropolitan Regional Service Council and the Wadsworth City School District Board of Education

21. Recommendation to approve the Minutemen Management Services Agreement Group Retrospective Rating Program for the period of January 1, 2025 through December 31, 2025

22. Recommendation to determine the following students as impractical to transport for the 2024-2025 school year:

    a) Regan Beaumont, to St. Hilary
    b) Kyle Campbell, to St. Vincent-St. Mary
    c) Jude Carlson, to St. Hilary
    d) Luke Carlson, to St. Hilary

e) Harper Fabris, to Chapel Hill Christian School
f) Kaden Floyd, to Medina Christian Academy
g) Dominic Fortunato, to Archbishop Hoban
h) Nolan Gearhart, to Julie Billiart
i) Owen Gibbs, to Medina Christian Academy
j) Titus Gibbs, to Medina Christian Academy
k) Mariana Gluck, to Archbishop Hoban
l) Aaliyah Harrington, to Medina Christian Academy
m) Sophia Kerr, to Medina Christian Academy
n) Caryn Ann Kornaker, to Our Lady of the Elms
o) Sarah Kreeger, to Archbishop Hoban
p) Zachary Lamoreux, to Medina Christian Academy
q) Isaac McCaw, to Medina Christian Academy
r) Levi McCaw, to Medina Christian Academy
s) John Olszewski, to St. Hilary
t) Joseph Olszewski, to St. Hilary
u) Julie Olszewski, to St. Hilary
v) Ryland Sauto, to Medina Christian Academy
w) Trenton Sauto, to Medina Christian Academy
x) Peighton Scandlon, to Medina Christian Academy
y) Crosby Stanfield, to St. Francis De Sales
z) Reed Stanfield, to St. Francis De Sales
aa) Brady Watcher, to Archbishop Hoban
bb) Ella Wilson, to St. Hilary
cc) Emma Wilson, to St. Hilary
dd) Jacqueline Wilson, to St. Hilary
ee) Cora Wolny, to Medina Christian Academy
ff) Grant Wolny, to Medina Christian Academy
gg) Hope Wolny, to Medina Christian Academy
hh) Leah Wolny, to Medina Christian Academy
ii) Aubrianna Young, to Medina Christian Academy

23. Recommendation to approve the Surveillance 247 Service Plan for the period of July 1, 2024 through June 30, 2025

24. Recommendation to approve the following reduction in student instructional hours for the 2023-2024 school year:

School	Grade(s)	Reduced Hours
Franklin Elementary	K-4	18.24
Grizzly Academy	K-4	16.50
Isham Elementary	K-4	17.76
Lincoln Elementary	K-4	17.76
Overlook Elementary	K-4	18.24
Valley View Elementary	K-4	18.00
Central Intermediate	5-6	18.00
Wadsworth Middle	7-8	18.75
Wadsworth High	9-12	19.50
Wadsworth Online Academy	9-11	15.96
Wadsworth Online Academy	12	16.50

25. Recommendation to approve the 2024-2025 Ohio Student Accident Insurance Program administered by Student Protective Agency

26. Recommendation to approve the School Affiliation Agreement between Hope Squad and the Wadsworth City School District Board of Education

27. Recommendation to approve the following memorandums of understanding between the Wadsworth Education Association and the Wadsworth City School District Board of Education:

    a) Requirements to be a Supervisory Teacher
    b) Definition of Year of Service for Vertical Advancement on the Salary Schedule
    c) High School Head Golf Coach
    d) Appendix I

28. Recommendation to approve the Resolution that an Urgent Necessity Exists for the procurement and installation of a new make-up air unit for the north building at Art Wright Stadium

29. Recommendation to approve the resolution expressing the intent to award a contract authorizing the Superintendent and Treasurer to execute a contract upon compliance with the conditions of this resolution

30. Recommendation to approve the tentative class of 2024 graduation roster

IX. Items of the Treasurer

A. Action Items

1. Recommendation to approve the amended FY 2024 five-year forecast and assumptions for submission to the Ohio Department of Education

2. Recommendation to approve the receipt of $340,783 from the Medina County Sales Tax (Fund 071) to the Ohio Facilities Construction Commission (OFCC) Maintenance Fund (Fund 034) to meet the OFCC half-mill maintenance levy requirement for fiscal year 2024.

3. Recommendation to approve a transfer of $5,000 from the General Fund to the Band Uniform Replacement Fund (300-900H), matching the contribution to the Band Boosters

4. Recommendation to accept the April 2024 financial reports as presented and subject to audit

X. Legislative Update

XI. Board Member Items

A. Ratification of Resignations

1. Judy Bennett, Non-teaching Employee, retirement, eff. 9/1/2024
2. Robert Bodjanac, Certified Teacher, eff. 5/2/2024
3. Christine Chase, Non-teaching Employee, eff. 8/1/2024
4. Elizabeth (Libbi) M. Davis, Certified Teacher, eff. 6/4/2024
5. Lynn Decker, Non-teaching Employee, eff. 8/1/2024
6. Denise Dimit, Non-teaching Employee (Isham Playground Aide), eff. 6/1/2024
7. Adam Fisher, Non-teaching Employee, eff. 4/22/2024
8. Kelly Gnap, Non-teaching Employee, eff. 8/1/2024
9. DeWayne Heggie, Non-teaching Employee, eff. 6/1/2024
10. Jean Henry, Non-teaching Employee, retirement, eff. 5/20/2024
11. Diane Michelli, Non-teaching Employee, retirement, eff. 6/1/2024
12. Carol Norman, Non-teaching Employee, eff. 5/2/2024
13. Christopher Roberts, Valley View Elementary School Principal, eff. 8/1/2024
14. Chris Sieber, Wadsworth High School Asst. Principal, eff. 8/1/2024
15. Kelly Stallman, Non-teaching Employee, eff. 8/1/2024

XII. Executive Session

WHEREAS, a public board of education may hold an executive session only after a majority quorum of this board determines by a roll call vote to hold such a session and only at a regular or special meeting for the purpose of the consideration of any of the following matters:

A. To consider one or more, as applicable, of the check marked items with respect to a public employee or official:

1. Appointment
2. Employment ✔
3. Dismissal
4. Discipline
5. Promotion
6. Demotion
7. Compensation
8. Investigation of charges/complaints (unless public hearing requested)

B. To consider the purchase of property for the public purposes or for the sale of property at competitive bidding

C. Conferences with an attorney for the public body concerning disputes involving the public body that are the subject of pending or imminent court action

D. Preparing for, conducting or reviewing negotiations or bargaining sessions with public employees concerning their compensation or other terms and conditions of their employment

E. Matters required to be kept confidential by federal law or rules or state statutes

F. Specialized details of security arrangements where disclosure of the matters discussed might reveal information that could be used for the purpose of committing or avoiding prosecution for a violation of the law

NOW, THEREFORE BE IT RESOLVED, that the Wadsworth City Board of Education, by a majority of the quorum present at this meeting, does hereby declare its intention to hold an executive session on A2 and E as listed above.

XIII. Adjournment

In accordance with State and Federal law, the District will provide reasonable accommodations to persons with disabilities who wish to attend and/or participate in school events. Such individuals should notify the Superintendent if they require a reasonable accommodation.

WADSWORTH CITY SCHOOL DISTRICT
BOARD OF EDUCATION
Regular Stated Meeting
May 13, 2024

Agenda Detail Sheet

VI. Administrative Discussion Items, Presentations, and Updates

E. Intermediate School Building Project Update: You can view the progress being made on the construction of our new intermediate school building by clicking here.

F. Wellness Policy Assessment Tool: Our annual review of our District's wellness policy, utilizing the Wellness Policy Assessment Tool, can be found in the supporting materials to this agenda.

VIII. Administrative Items

A. Personnel Consent Items

1. Employments

a) Certified Employees

(1) David Zsoldos: Mr. Zsoldos is being recommended to fill the school counselor position at Wadsworth Middle School that was left open when Ms. Victoria Albanese retired.

b) Administrators

(7) Christopher Roberts: Mr. Roberts is being recommended to fill the principal position at Wadsworth Middle School that was left open when Mr. Eric Jackson moved to another position within the district.

d) Non-teaching Employees

(1) Andrea Shott: Ms. Shott is being recommended to fill the classroom/ playground aide position at Central Intermediate School that was left open when Ms. Loree Runkle resigned.

B. Action Consent Items

1. Policies 2260 (Nondiscrimination and Access to Equal Educational Opportunity) and 7440.03 (Small Unmanned Aircraft Systems - Drones): The Board of

Education policies being recommended for a first reading are necessary to clarify the policies and align them with current practice.

2. **Barber & Hoffman, Inc. Agreement for the Provision of Limited Professional Services:** The Agreement for the Provision of Limited Professional Services between Barber & Hoffman, Inc. and the Wadsworth City School District Board of Education being recommended for approval will allow for Barber & Hoffman, Inc. to evaluate an issue with the wall in the high school field house.

5. **Tuition Contract for ESCMC Summer Enrichment Program:** The Tuition Contract for ESCMC Summer Enrichment Program being recommended for approval will allow students who require summer enrichment, per each student's individual education program (IEP), to receive the said services.

6. **Educational Service Center of Medina County 2024-2025 County Service Agreement:** The Educational Service Center of Medina County 2024-2025 County Service Agreement being recommended for approval being recommended for approval details the services we will either purchase or have access to through the Educational Service Center of Medina County for the 2024-2025 school year.

7. **Connection Education Services, Inc. Day Treatment-Purchase Service Agreement:** The Day Treatment-Purchase Service Agreement between Connection Education Services, Inc. and the Wadsworth City School District Board of Education for the 2024-2025 school year being recommended for approval will allow students to be placed at the Evolve Program, per each student's individual education requirements.

8. & 9. **School Datebooks Contracts:** The Create 8.5 x 11 and Engage 8.5 x 11 contracts between School Datebooks and the Wadsworth City School District Board of Education being recommended for approval will allow for the purchase of school planners at Valley View Elementary School for the 2024-2025 school year.

10. **Music Theatre International Production Contract and Addendum:** The Production Contract and Addendum between Music Theatre International and the Wadsworth City School District Board of Education being recommended for approval is necessary for a middle school drama production during the 2024-2025 school year.

11. **I am Boundless, Inc. Transition Service Agreement:** The Transition Service Agreement between I am Boundless, Inc. and the Wadsworth City School District Board of Education for the period of April 17, 2024 through May 10, 2024 being recommended for approval will allow a student to receive services through I am Boundless, Inc., per the student's individual education program (IEP).

12. **College Now Greater Cleveland Memorandum of Understanding:** The Memorandum of Understanding between College Now Greater Cleveland and the Wadsworth City School District Board of Education for the 2024-2025 school year

being recommended for approval will allow our school district to continue to use the services of College Now Greater Cleveland to assist students and parents/guardians with a variety of services, including career planning & exploration, college planning, the college application process, completing the financial aid application process and searching for and applying for college scholarships.

13. **Allen County Educational Service Center Site and Bus Usage Contractual Agreement:** The Site and Bus Usage Contractual Agreement between the Allen County Educational Service Center and the Wadsworth City School District Board of Education being recommended for approval will allow for the Ohio School Bus Driver Training Classes on June 11-13, 2024 to be held at Wadsworth High School.

14. **Goodwill Industries of Akron, Ohio Agreement:** The Agreement between Goodwill Industries of Akron, Ohio and the Wadsworth City School District Board of Education for the period of August 22, 2024 through May 30, 2025 being recommended for approval will allow for Goodwill Industries of Akron to provide services to students, per each student's individual education program (IEP).

15. **Suburban School Transportation, Inc. Pupil Transportation Agreement:** The Pupil Transportation Agreement 2024/2025 between Suburban School Transportation, Inc. and the Wadsworth City School District Board of Education being recommended for approval will allow our school district to continue to utilize the transportation services provided by Suburban School Transportation Company, Inc. for students whose individual education program (IEP) requires the services during the 2024-2025 school year.

17. **KidsLink School District Contract:** The KidsLink School District Contract between KidsLink School, LLC and the Wadsworth City School District Board of Education for the period of September 1, 2024 through August 31, 2025 being recommended for approval will allow a student to attend KidsLink, per the student's individual education program (IEP).

19. **New Story Schools Ohio Contract for Services for 2023-2024:** The Contract for Services 2023-2024 between New Story Schools Ohio and the Wadsworth City School District Board of Education for the period of May 14, 2024 through May 29, 2024 being recommended for approval will allow a student to attend New Story Schools, per the student's individual education program (IEP).

20. **Metropolitan Regional Service Council Data Security and Privacy Agreement:** The Data Security and Privacy Agreement between the Metropolitan Regional Service Council and the Wadsworth City School District Board of Education being recommended for approval details how student data and privacy is handled between each entity.

21. **Minutemen Management Services Agreement Group Retrospective Rating Program:** The Minutemen Management Services Agreement Group Retrospective Rating Program for the period of January 1, 2025 through December 31, 2025 being recommended for approval will allow our school district to continue with Minutemen as our third-party administrator for workers' compensation.

23. **Surveillance 247 Service Plan:** The Surveillance 247 Service Plan for the period of July 1, 2024 through June 30, 2025 being recommended for approval is for the cameras in our school buses and vehicles.

24. **Reduction in Student Instructional Hours for the 2023-2024 School Year:** The reduction in student instructional hours for the 2023-2024 school year being recommended for approval is necessary to officially adjust the board-approved 2023-2024 school calendar to account for the day without student instruction due to the weather conditions. Even with the reduction in instructional hours, we are well above the minimum number of instructional hours required in a school year by Ohio Revised Code. (See chart on the following page.) The required hours are as follows:

Grade Levels	Hours
K-6 and Online	910
7-12	1,001

What is allowed to "count" toward hours of instruction is defined by Ohio Revised Code and is summarized in guidance provided by the Ohio Department of Education. Each elementary school has a building schedule that is a little different. As a result, total hours of instruction vary by building, and in some cases, by grade level as well.

Building Calendar		**Hrs. Missed/ Calamity Days**	**Calendar Hrs. as of 5/7/2024**
FR	1-2	6.08	1027.52
FR	3-4	6.08	1039.68
FR	KG	6.08	1003.20
GA	1-2	5.50	943.02
GA	3-4	5.50	954.18
GA	KG	5.50	920.70
IS	1-2	5.92	1000.48
IS	3-4	5.92	1012.32
IS	KG	5.92	976.80
LN	1-2	5.92	1000.48
LN	3-4	5.92	1012.32
LN	KG	5.92	976.80

Building Calendar		Hrs. Missed/ Calamity Days	Calendar Hrs. as of 5/7/2024
OV	1-2	6.08	1027.52
OV	3-4	6.08	1039.68
OV	KG	6.08	1003.20
VV	1-2	6.00	1014.00
VV	3-4	6.00	1026.00
VV	KG	6.00	990.00
CIS	5	6.00	1014.00
CIS	6	6.00	1008.00
WMS	7 & 8	6.25	1063.25
WHS	9	6.50	1104.00
WHS	10	6.50	1104.00
WHS	11	6.50	1110.50
WHS	12	6.50	1078.00
Wads. Online Acad.	9-11	5.32	931.00
Wads. Online Acad.	12	5.50	940.50

Calamity Days: January 17, January 19, April 8, 2024

25. **Ohio Student Accident Insurance Program:** The 2024-2025 Ohio Student Accident Insurance Program administered by Student Protective Agency being recommended for approval will allow our district to continue to offer student accident insurance to parent/guardians(s) at a cost to the parent/guardian(s), not the school district.

26. **Hope Squad School Affiliation Agreement:** The School Affiliation Agreement between Hope Squad and the Wadsworth City School District Board of Education being recommended for approval will allow our school district to expand our Hope Squad program by adding it at our middle school.

27. **Wadsworth Education Association Memorandums of Understanding:** The WEA MOUs being recommended for approval address the following:

    a) **Requirements to be a Supervisory Teacher:** This MOU aligns the requirements to be a supervisory teacher for student teachers to the requirements found in the Agreements that you approve between the Wadsworth City School District Board of Education and the college/university in question.

    b) **Definition of Year of Service for Vertical Advancement on the Salary Schedule:** This MOU defines year of service for vertical advancement on the

salary schedule. The definition addresses those who are scheduled to work less than one hundred twenty (120) days in their work year.

c) **High School Head Golf Coach:** This MOU addresses the compensation for the head golf coach, who, with Board of Education approval, will be the head coach for both the boys' and girls' teams during the 2024-2025 school year.

d) **Appendix I:** This MOU adds an area on the Appendix I leave form for a teacher to select the building where a substitute teacher will be needed if the teacher works at different buildings throughout the work week.

28. **Make-up Air Unit Urgent Necessity Resolution:** The Resolution that an Urgent Necessity Exists being recommended for approval is necessary to replace the make-up air unit in the north building at Art Wright Stadium. The full resolution can be found in the supporting documents to this agenda.

29. **Resolution (Intent to Award a Contract):** The resolution expressing the intent to award a contract being recommended for approval is the next step in the window restoration project at Wadsworth Middle School. The Wadsworth City School District Board of Education previously approved a consulting agreement with Holabird & Root LLC. for this project at their January 3, 2024 meeting. The detail for the said agreement is as follows:

"***Holabird & Root Architectural Consulting Services Agreement:*** *The Architectural Consulting Services Agreement between Holabird & Root LLC and the Wadsworth City School District Board of Education being recommended for approval aligns with our current strategic plan (see page 17, first item listed under Sales Tax) which includes an allocation of money for repair work to the window caulking and expansion joints at the middle school. The work was originally scheduled to be completed in 2022, but we held off because the quote received to complete the work was around ninety thousand dollars ($90,000.00), which meant we had to go to bid. In order to go to bid, we had to have drawings, so we asked the team at Holabird & Root LLC to look at the work that needed to be completed. The Holabird & Root team has suggested that it makes sense to study a few different solutions, as simply replacing the caulking may not solve all issues.*"

With the Board's approval, the window restoration project will be completed during the summer of 2024.

RECORD OF PROCEEDINGS
WADSWORTH CITY BOARD OF EDUCATION

Minutes of Special Meeting Date: April 12, 2024

The Wadsworth City Board of Education met in Special Session on Friday, April 12, 2024, at **12:00** P.M at Valley View Elementary School, 625 Orchard Street.

ROLL CALL

Present	Batey, Beck, Stevens, McComas
Absent	Gordon
Administrators	**3**
Staff	**0**
Visitors	**1**

24-04-54 **APPROVAL OF BOARD MINUTES**

The motion was made by **Batey**, seconded by **McComas**, to approve the following Board of Education Meeting Minutes:

Regular Meeting April 8, 2024

VOTE: Yea - Beck, Stevens, McComas, Batey
Nay - None Motion Carried,

ADMINISTRATIVE ITEMS

24-04-55 Upon the recommendation of Superintendent Hill, the motion was made by **McComas**, seconded by **Beck**, to adopt the Personnel Consent Items from the April 12, 2023, Special Meeting, as presented:

A. **PERSONNEL CONSENT ITEMS**

1. Employments

(Recommendations are contingent upon each individual receiving his/her license from the Ohio Department of Education prior to the start of the 2024-2025 school year, with a license effective date of July 1, 2024, if he/she does not already have the said license.)

a) Administrators

Timothy Campbell	Athletic Director	(eff. 04/15/24)
Eric Jackson	Director of Instruction & Professional Development	(eff. 08/01/24)

Eric Jackson	Director of Instruction & Professional Development, as needed, and not to exceed thirty (30) days between 06/17/24 and 07/31/24

b) Non-Teaching Employees

Mary Rutt

c) Volunteers

Lee Archinal
Elizabeth Guise
Graciela Hernandez

VOTE: Yea – Stevens, McComas, Batey, Beck
Nay – None Motion Carried,

BOARD MEMBER ITEMS

24-04-56 The motion was made by **Batey**, seconded by **McComas**, to adopt the Board Member Items Ratification of Resignations from the April 12, 2023, Special Meeting, as presented:

A. **RATIFICATION OF RESIGNATIONS**

1. Eric Jackson WMS Principal (eff. 08/01/24)

VOTE: Yea – McComas, Batey, Beck, Stevens
Nay – None Motion Carried,

BUILDING TOURS

A. Valley View Elementary School **12:00** – **12:45** p.m.

***GARY MCCOMAS** left at 12:45 p.m.*

B. Isham Elementary School **1:00** – **1:45** p.m.

C. Lincoln Elementary School **2:00** – **3:05** p.m.

ADJOURNMENT

24-04-57 The motion was made by **Stevens**, seconded by **Beck**, to adjourn at **3:06** p.m.

VOTE: Yea – Batey, Beck, Stevens
Nay – None Motion Carried,

(Signed)_____
Jill Stevens, President

(Attested)_____
Douglas D. Beeman, Treasurer

RECORD OF PROCEEDINGS
WADSWORTH CITY BOARD OF EDUCATION

Minutes of Special Meeting Date: April 15, 2024

The Wadsworth City Board of Education met in Special Session on Monday, April 15, 2024, at **10:30** A.M at Charles R. Parsons Administration Building, 524 Street.

ROLL CALL

Present	Stevens, Beck, Batey
Absent	
Administrators	**2**
Staff	**0**
Visitors	**9**

ADMINISTRATIVE ITEMS

24-04-58 Upon the recommendation of Superintendent Hill, the motion was made by **Beck**, seconded by **Batey**, to adopt the Personnel Consent Items from the April 15, 2023, Special Meeting, as presented:

A. **PERSONNEL CONSENT ITEMS**

1. Recommendation to amend the retirement resignation date for Dr. Michele Evans, Director of Instruction & Professional Development, from June 1, 2024, to August 1, 2024.

VOTE: Yea – Beck, Batey, Stevens
Nay – None Motion Carried,

DISCUSSION

- The PTO officers discussed what is going well in their buildings.
- Fundraising, including what the funds are used for, was discussed.
- It was suggested that the District make it clearer to PTOs what costs are covered by the District for field trips.
- It was asked why the District no longer has the 8th grade Washington, D.C. trip. It was suggested the District should consider reinstating the trip.
- Safety concerns with crosswalks, speeding vehicles in school zones, etc. were discussed.
- It was suggested the Board should meet with PTO officers in the fall and spring each school year.

ADJOURNMENT

24-04-59 The motion was made by **Beck**, seconded by **Batey**, to adjourn at **12:07** p.m.

VOTE: Yea – Beck, Batey, Stevens
Nay – None Motion Carried,

(Signed)_____
Jill Stevens, President

(Attested)_____
Douglas D. Beeman, Treasurer

Option 1

WADSWORTH CITY SCHOOLS 2026-2027 CALENDAR

AUGUST 2026

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

17-19 No School (Teacher Workdays)

20 First Student Day Gr. 1-12

T-11 S-8

SEPTEMBER 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

7 No School (Labor Day)

18 No School (Prof. Development)

T–21 S-20

OCTOBER 2026

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

9 No School (NEOEA Day)

?? Elementary Conference Days

T-22 S-21

NOVEMBER 2026

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

?? Elementary Conference Days

26-30 No School (Thanksgiving Break)

T-18 S-18

DECEMBER 2026

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

21 No School (Prof. Development)

22-31 No School (Winter Break)

T-15 S-14

JANUARY 2027

S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

1 No School (Winter Break Cont'd.)

4 No School (Records Day)

18 No School (M. L. King, Jr. Day)

T-19 S-18

15 No School (President's Day)

T-19 S-19

FEBRUARY 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28						

26 No School (Good Friday)

29-31 No School (Spring Break)

T-19 S-19

MARCH 2027

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

1-2 No School (Spring Break)

T-20 S-20

APRIL 2027

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

27 Last Student Day

28 No School (Teacher Workday)

T-20 S-19

MAY 2027

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

JUNE 2027

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

Grading Periods

Gr. K-4 Trimesters: xx
xx
xx

Gr. 5-12 Quarters

xx
xx
xx

Evening Conference Dates:
PS-Gr. 6: xx

WMS: xx WHS: xx

If the district falls below the minimum hours required in a school year due to calamity day, hours will be added at the end of the school year, beginning June 1, 2027.

Book	Policy Manual
Section	5000 Students
Title	RELEASED TIME FOR RELIGIOUS INSTRUCTION
Code	po5223
Status	Active
Adopted	April 11, 2016

5223 - **RELEASED TIME FOR RELIGIOUS INSTRUCTION**

The Board of Education desires to cooperate with those parents who wish to provide for religious instruction for their children but also recognizes its responsibility to enforce the attendance requirements of the State.

Students may be provided "released time" from school to attend a course in religious instruction conducted by a private entity off District property, provided that the following requirements are met, such students will not be considered absent when the:

A. student's parent or guardian gives consent in writing;

B. sponsoring entity maintains attendance records and makes them available to the District;

C. sponsoring entity provides and assumes liability for the student; and

D. student assumes responsibility for any missed school work.

Transportation of students to and from Released Time instruction is the complete responsibility of the sponsoring entity, the parent, guardian, and/or student. The Board of Education, its members, and employees are immune from liability for any injuries arising from transportation to and from Released Time instruction. Further, no Board funds will be expended for, and no District personnel shall be involved in the provision of religious instruction.

Students shall not be excused from a core curriculum subject course to attend Released Time instruction.

Staff members shall not promote or discourage participation in release time programs for any religious instructional program.

Nothing herein shall constitute an endorsement of religion or infringe upon an individual's First Amendment rights.

Attorney General's Opinion 88-001

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Wellness Policy Assessment Tool

This template provides information on wellness policy goals and practices within the LEA. Use this tool to track progress and gather ideas on ways to create a healthier school environment. A separate assessment should be completed for each school or at a minimum, each school level. The wellness policy and completed assessment must be available to the public.

LEA/District Name Wadsworth City Schools Reviewer K. Grap

School Name Franklin, Isham, Lincoln, Overlook, Valley View Date 4/29/24

Select all grades: PK ☐ K ☑ 1 ☑ 2 ☑ 3 ☑ 4 ☑ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☐ 10 ☐ 11 ☐ 12 ☐

I. Public Involvement

Yes	No	
☑	☐	We encourage the following to participate in the development, implementation, and evaluation of our wellness policy: ☑ Administrators ☑ School Food Service Staff ☑ P.E. Teachers ☑ Parents ☑ School Board Members ☑ School Health Professionals ☑ Students ☑ Public
☑	☐	We have a designee in charge of compliance. Name/Title: Kelly Grap, Food Service Supervisor
☑	☐	We make our policy available to the public. Please describe: Online
☑	☐	We measure the implementation of our policy goals and communicate results to the public. Please describe: Board Meetings & web site
☑	☐	Our district reviews the wellness policy at least annually.

II. Nutrition Education

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition education.
☑	☐	We offer standards based nutrition education in a variety of subjects (e.g. science, health, math, etc).
☑	☐	We offer nutrition education to students in: ☑ Elementary School ☑ Middle School ☑ High School

III. Nutrition Promotion

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition promotion.
☑	☐	We promote healthy eating and nutrition education with signage, use of creative menus, posters, bulletin boards, etc.
☑	☐	We have reviewed *Smarter Lunchroom* techniques and evaluated our ability to implement some of them.
☑	☐	We place fruits and vegetables where they are easy to access (e.g. near the cafeteria cashier or near the front of the line).
☑	☐	We ensure students have access to hand-washing facilities prior to meals.
☑	☐	We annually evaluate how to market and promote our school meal program(s).
☑	☐	We regularly share school meal nutrition, calorie, and sodium content information with students and families.
☑	☐	We offer taste testing or menu planning opportunities to our students.
☐	☑	We participate in Farm to School activities and/or have a school garden.
☑	☐	We only advertise and promote nutritious foods and beverages on school grounds (e.g. buildings, playing fields, etc).
☑	☐	We price nutritious foods and beverages lower than less nutritious foods and beverages.
☑	☐	We offer fruits or non-fried vegetables in: ☐ Vending Machines ☐ School Stores ☐ Snack Bars ☑ à La Carte
☐	☑	We have nutritional standards for foods/beverages served at school parties, celebrations, events, etc.
☐	☑	We provide teachers with samples of alternative reward options other than food or beverages.
☐	☑	We prohibit the use of food and beverages as a reward.

Yes	No	IV. Nutrition Guidelines (Cont. from page 1)
✓		Our district's written wellness policy addresses nutrition standards for USDA reimbursable meals.
✓		We operate the School Breakfast program: ☑ Before School ☑ In the Classroom ☐ Grab & Go
✓		We follow all nutrition regulations for the National School Lunch Program (NSLP).
	✓	We operate an Afterschool Snack Program.
	✓	We operate the Fresh Fruit and Vegetable Program.
✓		We have a Certified Food Handler as our Food Service Manager.
✓		We have adopted and implemented *Smart Snacks* nutrition standards for ALL items sold during school hours, including: ☑ as à La Carte Offerings ☐ in School Stores ☑ in Vending Machines ☐ as Fundraisers

Yes	No	V. Physical Activity
✓		Our district's written wellness policy includes measurable goals for physical activity.
✓		We provide physical education for elementary students on a weekly basis.
✓		We provide physical education for middle school during a term or semester.
✓		We require physical education classes for graduation (high schools only).
✓		We provide recess for elementary students on a daily basis.
✓		We provide opportunities for physical activity integrated throughout the day.
✓		We prohibit staff and teachers from keeping kids in from recess for punitive reasons.
✓		Teachers are allowed to offer physical activity as a reward for students.
✓		We offer before or after school physical activity: ☑ Competitive sports ☑ Non-competitive sports ☑ Other clubs

Yes	No	VI. Other School Based Wellness Activities
✓		Our district's written wellness policy includes measurable goals for other school-based activities that promote wellness.
✓		We provide training to staff on the importance of modeling healthy behaviors.
✓		We provide annual training to all staff on: ☑ Nutrition ☑ Physical Activity
✓		We have a staff wellness program.
✓		We have school district staff who are CPR certified (e.g. teachers, coaches, counselors, food service staff).
	✓	We actively promote walk or bike to school for students with Safe Routes to School or other related programs.
	✓	We have a recycling /environmental stewardship program.
	✓	We have a recognition /reward program for students who exhibit healthy behaviors.
✓		We have community partnerships which support programs, projects, events, or activities.

VII. Progress Report:

Indicate any additional wellness practices and/or future goals and describe progress made in attaining the goals of the local wellness policy

Student Wellness Surveys have been developed. 6th-12th

VIII. Contact Information:

For more information about this school's wellness policy/practices, or ways to get involved, contact the Wellness Committee Coordinator.

Name: Kelly Gnap

Position/Title: Food Service Supervisor

Email: Kgnap@wadsworthschools.org

Phone: (330) 335-1436

Wellness Policy Assessment Tool

This template provides information on wellness policy goals and practices within the LEA. Use this tool to track progress and gather ideas on ways to create a healthier school environment. A separate assessment should be completed for each school or at a minimum, each school level. The wellness policy and completed assessment must be available to the public.

LEA/District Name Wadsworth City Schools Reviewer K. Gnap

School Name Central Intermediate/Middle Date 4/29/24

Select all grades: PK ☐ K ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☑ 6 ☑ 7 ☑ 8 ☑ 9 ☐ 10 ☐ 11 ☐ 12 ☐

I. Public Involvement

Yes	No	
☑	☐	We encourage the following to participate in the development, implementation, and evaluation of our wellness policy: ☑ Administrators ☑ School Food Service Staff ☑ P.E. Teachers ☑ Parents ☑ School Board Members ☑ School Health Professionals ☑ Students ☑ Public
☑	☐	We have a designee in charge of compliance. Name/Title: Kelly Gnap, Food Service Supervisor
☑	☐	We make our policy available to the public. Please describe: Online
☑	☐	We measure the implementation of our policy goals and communicate results to the public. Please describe: Board Meetings & Web site
☑	☐	Our district reviews the wellness policy at least annually.

II. Nutrition Education

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition education.
☑	☐	We offer standards based nutrition education in a variety of subjects (e.g. science, health, math, etc).
☑	☐	We offer nutrition education to students in: ☑ Elementary School ☑ Middle School ☑ High School

III. Nutrition Promotion

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition promotion.
☑	☐	We promote healthy eating and nutrition education with signage, use of creative menus, posters, bulletin boards, etc.
☑	☐	We have reviewed *Smarter Lunchroom* techniques and evaluated our ability to implement some of them.
☑	☐	We place fruits and vegetables where they are easy to access (e.g. near the cafeteria cashier or near the front of the line).
☑	☐	We ensure students have access to hand-washing facilities prior to meals.
☑	☐	We annually evaluate how to market and promote our school meal program(s).
☑	☐	We regularly share school meal nutrition, calorie, and sodium content information with students and families.
☑	☐	We offer taste testing or menu planning opportunities to our students.
☐	☑	We participate in Farm to School activities and/or have a school garden.
☑	☐	We only advertise and promote nutritious foods and beverages on school grounds (e.g. buildings, playing fields, etc).
☑	☐	We price nutritious foods and beverages lower than less nutritious foods and beverages.
☑	☐	We offer fruits or non-fried vegetables in: ☐ Vending Machines ☐ School Stores ☐ Snack Bars ☑ à La Carte
☐	☑	We have nutritional standards for foods/beverages served at school parties, celebrations, events, etc.
☐	☑	We provide teachers with samples of alternative reward options other than food or beverages.
☐	☑	We prohibit the use of food and beverages as a reward

Yes	No	IV. Nutrition Guidelines (Cont. from page 1)
✓		Our district's written wellness policy addresses nutrition standards for USDA reimbursable meals.
✓		We operate the School Breakfast program: ☑ Before School ☐ In the Classroom ☑ Grab & Go
✓		We follow all nutrition regulations for the National School Lunch Program (NSLP).
	✓	We operate an Afterschool Snack Program.
	✓	We operate the Fresh Fruit and Vegetable Program.
✓		We have a Certified Food Handler as our Food Service Manager.
✓		We have adopted and implemented *Smart Snacks* nutrition standards for ALL items sold during school hours, including: ☑ as à La Carte Offerings ☐ in School Stores ☑ in Vending Machines ☐ as Fundraisers

Yes	No	V. Physical Activity
✓		Our district's written wellness policy includes measurable goals for physical activity.
✓		We provide physical education for elementary students on a weekly basis.
✓		We provide physical education for middle school during a term or semester.
✓		We require physical education classes for graduation (high schools only).
✓		We provide recess for elementary students on a daily basis.
✓		We provide opportunities for physical activity integrated throughout the day.
✓		We prohibit staff and teachers from keeping kids in from recess for punitive reasons.
✓		Teachers are allowed to offer physical activity as a reward for students.
✓		We offer before or after school physical activity: ☑ Competitive sports ☑ Non-competitive sports ☑ Other clubs

Yes	No	VI. Other School Based Wellness Activities
✓		Our district's written wellness policy includes measurable goals for other school-based activities that promote wellness.
✓		We provide training to staff on the importance of modeling healthy behaviors.
✓		We provide annual training to all staff on: ☑ Nutrition ☑ Physical Activity
✓		We have a staff wellness program.
✓		We have school district staff who are CPR certified (e.g. teachers, coaches, counselors, food service staff).
	✓	We actively promote walk or bike to school for students with Safe Routes to School or other related programs.
	✓	We have a recycling /environmental stewardship program.
	✓	We have a recognition /reward program for students who exhibit healthy behaviors.
✓		We have community partnerships which support programs, projects, events, or activities.

VII. Progress Report:

Indicate any additional wellness practices and/or future goals and describe progress made in attaining the goals of the local wellness policy

Student Wellness Surveys have been developed for 6th-12th.

VIII. Contact Information:

For more information about this school's wellness policy/practices, or ways to get involved, contact the Wellness Committee Coordinator.

Name: Kelly Grap

Position/Title: Food Service Supervisor

Email: kgrap@wadsworthschools.org

Phone: (330) 335-1436

Wellness Policy Assessment Tool

This template provides information on wellness policy goals and practices within the LEA. Use this tool to track progress and gather ideas on ways to create a healthier school environment. A separate assessment should be completed for each school or at a minimum, each school level. The wellness policy and completed assessment must be available to the public.

LEA/District Name Wadsworth City Schools Reviewer K. Grap

School Name WHS Date 4/29/24

Select all grades: PK ☐ K ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐ 5 ☐ 6 ☐ 7 ☐ 8 ☐ 9 ☑ 10 ☑ 11 ☑ 12 ☑

I. Public Involvement

Yes	No	
☑	☐	We encourage the following to participate in the development, implementation, and evaluation of our wellness policy: ☑ Administrators ☑ School Food Service Staff ☑ P.E. Teachers ☑ Parents ☑ School Board Members ☑ School Health Professionals ☑ Students ☑ Public
☑	☐	We have a designee in charge of compliance. Name/Title: Kelly Grap, Food Service Supervisor
☑	☐	We make our policy available to the public. Please describe: Online
☑	☐	We measure the implementation of our policy goals and communicate results to the public. Please describe: Board Meetings & Web site
☑	☐	Our district reviews the wellness policy at least annually.

II. Nutrition Education

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition education.
☑	☐	We offer standards based nutrition education in a variety of subjects (e.g. science, health, math, etc).
☑	☐	We offer nutrition education to students in: ☑ Elementary School ☑ Middle School ☑ High School

III. Nutrition Promotion

Yes	No	
☑	☐	Our district's written wellness policy includes measurable goals for nutrition promotion.
☑	☐	We promote healthy eating and nutrition education with signage, use of creative menus, posters, bulletin boards, etc.
☑	☐	We have reviewed *Smarter Lunchroom* techniques and evaluated our ability to implement some of them.
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✓		We have school district staff who are CPR certified (e.g. teachers, coaches, counselors, food service staff).
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For more information about this school's wellness policy/practices, or ways to get involved, contact the Wellness Committee Coordinator.

Name: Kelly Grap

Position/Title: Food Service Supervisor

Email: kgrap@wadsworthschools.org

Phone: (330) 335-1436

David Zsoldos

[redacted]

School Counselor

Highly motivated and organized individual with a passion to support students in their academic, social, and career development. Desires to equip and provide skills to students for the next stage of their educational journey and stage of life. More than five years of volunteer service with youth programs in academic and community environments, 4 years investing in mentoring young men, and six years of school counseling experience along with classroom management experience.

EDUCATION & CREDENTIALS

Master of Science in Education **The University of Akron**
School Counseling
December 2017

Licensed Ohio School Counselor
Effective Dates: July 1, 2022 - June 30, 2027

Bachelor of Science **The Moody Bible Institute**
Biblical Studies
June 2015

Certified Career Consultant
Accredited by International Coaching Federation

COUNSELING & TEACHING EXPERIENCE

Licensed School Counselor **August 2019-Present**

Twinsburg High School- Twinsburg, OH

- Advanced Placement Testing Coordinator for district as well as District Liaison to career center
- Facilitates one-on-one and group counseling, conflict resolution, and career coaching
- Collaborates with teaching staff to create and implement training curriculum
- Organizes and tracks school data, student records, and all student scheduling information
- Designs individualized student learning plans, 504 plans, and coordinates support team meetings

Licensed School Counselor **August 2018-August 2019**

Bio-Med Science Academy- Rootstown, OH

- Designed and implemented career counseling curriculum
- Facilitated individual, group and restorative practice counseling with students
- Met with students identified as academically at risk to formulate action plans
- Guided students through college preparation and application processes
- Administrator of College Credit Plus program in collaboration with colleges and universities
- Managed and organized student data, records and grades

Long Term Substitute School Counselor **March 2018-June 2018**

Edgewood Middle School- Wooster, OH

- Organized and administered state tests
- Facilitated one-on-one and group counseling sessions
- Collaborated with teaching staff to implement creative classroom guidance lessons

Long Term Substitute School Counselor **January 2018-March 2018**
Cloverleaf Middle School- Seville, OH

- Actively designed 504 plans and facilitated 504 meetings and renewals
- Managed student schedules, enrollment and academic placement
- Utilized vocational school resources for career curriculum implementation
- Provided organizational support and skill building to individual students

Building Substitute Teacher **August 2017-December 2017**
Medina High School- Medina, OH

- Effectively implemented teacher lesson plans and curriculum
- Provided professional classroom management and engaging student-teacher interaction
- Collaborated with teachers and staff to consistently reinforce teacher expectations

School Counseling Intern **October 2016-December 2017**
Medina High School; H.G. Blake Elementary; Heritage Elementary- Medina, OH

- Facilitated individual short term counseling as well as group counseling curriculum
- Provided academic advising and scheduling to meet state and college requirements
- Coordinated and supervised standardized testing and accommodations
- Developed and delivered proactive classroom based guidance lessons
- Provided psychoeducational curriculum to students

PROFESSIONAL EXPERIENCE

Graduate Assistant **July 2015-July 2017**
The University of Akron, Office of Research Administration- Akron, OH

- Managed office communications through the use of social media and a web page
- Meticulously organized and compiled university data files
- Served university committees through the design and use of online learning technology
- Collaborated with faculty members in grant search and application processes

VOLUNTEER AND LEADERSHIP EXPERIENCE

Middle School Boys' Instructor **August 2013-June 2015**
Reach Akron After-School Program- Akron, OH

- Collaborated with a team of leaders to cast vision and mission for the program
- Designed and conducted technical and life skills courses for middle school boys
- Mentored youth from high stress environments

Rec Night Volunteer Staff **October 2012-December 2013**
University Park YMCA- Akron, OH

- Chaperoned recreational activities offered to youth from the community
- Established healthy, respectful relationships with middle and high school students
- Ensured a safe recreational environment by taking disciplinary action when necessary

Summer Camp Counselor **June 2013-August 2013**
CEF of Alaska- Soldotna, AK

- Implemented camp instructional curriculum
- Supervised all campers and chaperoned boys' cabins
- Directed morning physical recreation for all participating campers

Book	Policy Manual
Section	Ready for Production June 2024
Title	Copy of NONDISCRIMINATION AND ACCESS TO EQUAL EDUCATIONAL OPPORTUNITY
Code	po2260
Status	
Adopted	November 19, 2007
Last Revised	April 12, 2021

2260 - **NONDISCRIMINATION AND ACCESS TO EQUAL EDUCATIONAL OPPORTUNITY**

Any form of discrimination or harassment can be devastating to an individual's academic progress, social relationship, and/or personal sense of self-worth. As such, the Board of Education does not discriminate on the basis of race, color, national origin, sex (including sexual orientation or gender identity), disability, age (except as authorized by law), religion, military status, ancestry, or genetic information (collectively, "Protected Classes") in its educational programs or activities.

The Board also does not discriminate on the basis of Protected Classes in its employment policies and practices as they relate to students, and does not tolerate harassment of any kind.

Equal educational opportunities shall be available to all students, without regard to the Protected Classes, age (unless age is a factor necessary to the normal operation or the achievement of any legitimate objective of the program/activity), place of residence within the boundaries of the District, or social or economic background, to learn through the curriculum offered in this District. Educational programs shall be designed to meet the varying needs of all students.

In order to achieve the aforesaid goal, the Superintendent shall:

A. **Curriculum Content**

review current and proposed courses of study and textbooks to detect any bias based upon the Protected Classes; ascertaining whether or not supplemental materials, singly or taken as a whole, fairly depict the contribution of both genders, various races, ethnic groups, etc. toward the development of human society;

B. **Staff Training**

develop an ongoing program of in-service training for school personnel designed to identify and solve problems of bias based upon the Protected Classes in all aspects of the program;

C. **Student Access**

1. review current and proposed programs, activities, facilities, and practices to verify that all students have equal access thereto and are not segregated on the basis of the Protected Classes in any duty, work, play, classroom, or school practice, except as may be permitted under State and Federal laws and regulations;

2. verify that facilities are made available, in accordance with Board Policy 7510 - Use of District Premises, for non-curricular student activities that are initiated by parents or other members of the community, including but not limited to any group officially affiliated with the Boy Scouts of America or any other youth group listed in Title 36 of the United States Code as a patriotic society;

D. **District Support**

verify that like aspects of the District program receive like support as to staff size and compensation, purchase and maintenance of facilities and equipment, access to such facilities and equipment, and related matters;

E. **Student Evaluation**

verify that tests, procedures, and guidance and counseling materials, which are designed to evaluate student progress, rate aptitudes, analyze personality, or in any manner establish or tend to establish a category by which a student may be judged, are not differentiated or stereotyped on the basis of the Protected Classes.

Definitions:

Words used in this policy shall have those meanings defined herein; words not defined herein shall be construed according to their plain and ordinary meanings.

Complainant is the individual who alleges, or is alleged, to have been subjected to unlawful discrimination/retaliation, regardless of whether the person files a formal complaint or is pursuing an informal resolution to the alleged discrimination/retaliation.

Respondent is the individual who has been alleged to have engaged in unlawful discrimination/retaliation, regardless of whether the Reporting Party files a formal complaint or is seeking an informal resolution to the alleged discrimination/retaliation.

School District community means students and Board employees (i.e., administrators, and professional and classified staff), as well as Board members, agents, volunteers, contractors, or other persons subject to the control and supervision of the Board.

Third Parties include, but are not limited to, guests and/or visitors on School District property (e.g., visiting speakers, participants on opposing athletic teams, parents), vendors doing business with, or seeking to do business with, the Board, and other individuals who come in contact with members of the School District community at school-related events/activities (whether on or off District property).

Day(s): Unless expressly stated otherwise, the term "day" or "days" as used in this policy means a business day(s) (i.e., a day(s) that the Board office is open for normal operating hours, Monday - Friday, excluding State-recognized holidays).

District Compliance Officers

The Board designates the following individuals to serve as the District's "Compliance Officers" (also known as "Civil Rights Coordinators") (hereinafter referred to as the "COs").

Director of Student Services
330-335-1316
524 Broad St.
Wadsworth OH 44281

Director of the Four Cities Compact
330-336-3571
524 Broad St.
Wadsworth OH 44281

Wadsworth High School Principal

330-335-1400

625 Broad St.

Wadsworth, OH 44281

Wadsworth Middle School Principal

330-335-1410

150 Silvercreek Road

Wadsworth, OH 44281

The names, titles, and contact information of these individuals will be published annually on the School District's web site.

The COs are responsible for coordinating the District's efforts to comply with applicable Federal and State laws and regulations, including the District's duty to address in a prompt and equitable manner any inquiries or complaints regarding discrimination, retaliation or denial of equal access. The COs shall also verify that proper notice of nondiscrimination for Title II of the Americans with Disabilities Act (as amended), Title VI and VII of the Civil Rights Act of 1964, Section 504 of the Rehabilitation Act of 1973 (as amended), and the Age Discrimination Act of 1975 is provided to students, their parents, staff members, and the general public. A copy of each of the Acts and regulations on which this notice is based may be found in the CO's office.

The Superintendent shall annually attempt to identify children with disabilities, ages 3-22, who reside in the District but do not receive public education.

The Board is committed to educating (or providing for the education of) each qualified person with a disability with persons who are not disabled to the maximum extent appropriate. Generally, the District will place a person with a disability in the regular educational environment unless it is demonstrated that the education of the person in the regular environment, even with the use of supplementary aids and services cannot be achieved satisfactorily. If the Board operates a separate class or facility that is identifiable as being for persons with disabilities, the facility, program, and activities and services must be comparable to the facilities, programs, and activities and services offered to students without a disability.

In addition, the Superintendent shall establish procedures to identify students who are Limited English Proficient (LEP), including immigrant children and youth, to assess their ability to participate in District programs, and develop and administer a program that meets the English language and academic needs of these students. This program shall include procedures for student placement, services, evaluation, and exit guidelines and shall be designed to provide students with effective instruction that leads to academic achievement and timely acquisition of proficiency in English. As a part of this program, the District will evaluate the progress of students in achieving English language proficiency in the areas of listening, speaking, reading and writing, on an annual basis (see AG 2260F). The Superintendent is responsible for verifying that a concentration of students who are Limited English Proficient (LEP) in one (1) or more programs is not the result of discrimination.

Reports and Complaints of Unlawful Discrimination and Retaliation

Students and Board employees are required, and all other members of the School District community and Third Parties are encouraged to promptly report incidents of unlawful discrimination and/or retaliation to a teacher, administrator, supervisor, or other District official so that the Board may address the conduct. Any teacher, administrator, supervisor, or other District employee or official who receives such a complaint shall file it with the CO within two (2) days.

Members of the School District community, which includes students or Third Parties, who believe they have been unlawfully discriminated/retaliated against are entitled to utilize the complaint process set forth below. Initiating a complaint, whether formally or informally, will not adversely affect the Complainant's employment or participation in educational or extra-curricular programs. While there are no time limits for initiating complaints under this policy, individuals should make every effort to file a complaint as soon as possible after the conduct occurs while the facts are known and potential witnesses are available.

~~If, during an investigation of alleged bullying, aggressive behavior and/or harassment in accordance with Policy 5517.01 - Bullying and Other Forms of Aggressive Behavior, the Principal believes that the reported misconduct may constitute unlawful discrimination based on a Protected Class, the Principal shall report the act to one of the COs who shall investigate the allegation in accordance with this policy. While the CO investigates the allegation, the Principal shall suspend the Policy 5517.01 investigation to await the CO's written report. The CO shall keep the Principal informed of the status of the Policy 2260 investigation and provide the Principal with a copy of the resulting written report.~~

The COs will be available during regular school/work hours to discuss concerns related to unlawful discrimination/retaliation. COs shall accept reports of unlawful discrimination/retaliation directly from any member of the School District community or a Third Party, or receive reports that are initially filed with another Board employee. Upon receipt of a report of alleged discrimination/retaliation, the CO will contact the Complainant and begin either an informal or formal complaint process (depending on the Complainant's request and the nature of the alleged discrimination/retaliation), or the CO will designate a specific individual to conduct such a process. The CO will provide a copy of this policy to the Complainant and the Respondent. In the case of a formal complaint, the CO will prepare recommendations for the Superintendent or oversee the preparation of such recommendations by a designee. All members of the School District community must report incidents of discrimination/retaliation that are reported to them to the CO within two (2) days of learning of the incident/conduct.

Any Board employee who directly observes unlawful discrimination/retaliation of a student is obligated, in accordance with this policy, to report such observations to one of the COs within two (2) business days. Additionally, any Board employee who observes an act of unlawful discrimination/retaliation is expected to intervene to stop the misconduct, unless circumstances make such an intervention dangerous, in which case the staff member should immediately notify other Board

employees and/or local law enforcement officials, as necessary, to stop the misconduct. Thereafter, the CO/designee must contact the Complainant, if age eighteen (18) or older, or the Complainant's parents/guardians if the Complainant is under the age eighteen (18), within two (2) days to advise of the Board's intent to investigate the alleged wrongdoing.

Investigation and Complaint Procedure

Except for sex discrimination and/or Sexual Harassment that is covered by Policy 2266 – Nondiscrimination on the Basis of Sex in Education Programs or Activities, any student who alleges to have been subjected to unlawful discrimination or retaliation may seek resolution of the complaint through the procedures described below. The formal complaint procedures involve an investigation of the individual's claims of discrimination/retaliation and a process for rendering a decision regarding whether the charges are substantiated.

Due to the sensitivity surrounding complaints of unlawful discrimination or retaliation, timelines are flexible for initiating the complaint process; however, individuals are encouraged to file a complaint within thirty (30) days after the conduct occurs. Once the formal complaint process is begun, the investigation will be completed in a timely manner (ordinarily, within fifteen (15) business days of the complaint being received).

The procedures set forth below are not intended to interfere with the rights of a student to pursue a complaint of unlawful discrimination or retaliation with the United States Department of Education Office for Civil Rights ("OCR"). The Cleveland Office of the OCR can be reached at 1350 Euclid Avenue, Suite 325, Cleveland, Ohio 44115; Telephone: (216) 522-4970; Fax: (216) 522-2573; TDD: (216) 522-4944; E-mail: ocr.cleveland@ed.gov; Web: http://www.ed.gov/ocr.

Informal Complaint Procedure

The goal of the informal complaint procedure is to promptly stop inappropriate behavior and facilitate resolution through an informal means, if possible. The informal complaint procedure is provided as a less formal option for a student who alleges unlawful discrimination or retaliation. This informal procedure is not required as a precursor to the filing of a formal complaint.

The informal process is only available in those circumstances where the Complainant and the Respondent mutually agree to participate in it.

The Complainant may proceed immediately to the formal complaint process and individuals who participate in the informal procedure may request that the informal process be terminated at any time to move to the formal complaint process.

All complaints involving a District employee or any other adults when taking this initial step or to intervene on behalf of the individual if requested to do so. A Complainant who is uncomfortable or unwilling to directly approach the Respondent about the inappropriate conduct may file an informal or a formal complaint. In addition, with regard to certain types of unlawful discrimination (e.g., sex discrimination), the CO may advise against the use of the informal complaint process.

As an initial course of action, if a Complainant feels comfortable and safe doing so, the individual should tell or otherwise inform the Respondent that the alleged harassing conduct is unwelcome and must stop. The Complainant should address the allegedly harassing conduct as soon after it occurs as possible. The Compliance Officers are available to support and counsel individuals when taking this initial step or to intervene on behalf of the Complainant if requested to do so. A Complainant who is uncomfortable or unwilling to directly approach the Respondent about the alleged inappropriate conduct may file an informal or a formal complaint. In addition, with regard to certain types of unlawful harassment, such as sexual harassment the Compliance Officer may advise against the use of the informal complaint process.

A Complainant who alleges unlawful discrimination/retaliation may make an informal complaint, either orally or in writing: 1) to a teacher, other employee, or building administrator in the school the student attends; 2) to the Superintendent or other District-level employee; and/or 3) directly to one of the COs.

All informal complaints must be reported to one of the COs who will either facilitate an informal resolution as described below, or appoint another individual to facilitate an informal resolution.

The School District's informal complaint procedure is designed to provide the Complainant with a range of options aimed at bringing about a prompt resolution of their concerns. Depending upon the nature of the complaint and the Complainant's wishes, informal resolution may involve, but not be limited to, one or more of the following:

A. Advising the Complainant about how to communicate concerns to the Respondent.

B. Distributing a copy of Policy 2260 - Non-Discrimination and Access to Equal Educational Opportunity to the individuals in the school building or office where the Respondent works or attends.

C. If both parties agree, the CO may arrange and facilitate a meeting or mediation between the Complainant and the Respondent to work out a mutual resolution.

While there are no set time limits within which an informal complaint must be resolved, the CO or designee is directed to attempt to resolve all informal complaints within fifteen (15) business days of receiving the informal complaint. If the Complainant is dissatisfied with the informal complaint process, the Complainant may proceed to file a formal complaint and, as stated above, either party may request that the informal process be terminated at any time to move to the formal complaint process.

Formal Complaint Procedure

If a complaint is not resolved through the informal complaint process, if one of the parties requested that the informal complaint process be terminated to move to the formal complaint process, or if the Complainant, from the outset, elects to file a formal complaint, or the Compliance Officer(s) determines the allegations are not appropriate for resolution through the informal process, the formal complaint process shall be implemented.

The Complainant may file a formal complaint, either orally or in writing, with a teacher, Principal, or other District official at the student's school, the CO, Superintendent, or another District official who works at another school or at the District level. Due to the sensitivity surrounding complaints of unlawful discrimination, timelines are flexible for initiating the complaint process; however, individuals should make every effort to file a formal complaint within thirty (30) days after the conduct occurs. If a Complainant informs a teacher, Principal, or other District official at the student's school, Superintendent, or other District employee, either orally or in writing, about any complaint of discrimination/retaliation, that employee must report such information to the CO within two (2) business days.

Throughout the course of the process, the CO should keep the parties reasonably informed of the status of the investigation and the decision-making process.

All formal complaints must include the following information to the extent known: the identity of the Respondent; a detailed description of the facts upon which the complaint is based (i.e., when, where, and what occurred); a list of potential witnesses; and the resolution sought by the Complainant.

If the Complainant is unwilling or unable to provide a written statement including the information set forth above, the CO shall ask for such details in an oral interview. Thereafter, the CO will prepare a written summary of the oral interview, and the Complainant will be asked to verify the accuracy of the reported charge by signing the document.

Upon receiving a formal complaint, the CO will consider whether any action should be taken in the investigatory phase to protect the Complainant from further discrimination or retaliation, including, but not limited to, a change of work assignment or schedule for the Complainant and/or the Respondent. In making such a determination, the CO should consult the Complainant to assess whether the individual agrees with the proposed action. If the Complainant is unwilling to consent to the proposed change, the CO may still take whatever actions deemed appropriate in consultation with the Superintendent.

Within two (2) business days of receiving the complaint, the CO or designee will initiate a formal investigation to determine whether the Complainant has been subjected to unlawful discrimination/retaliation. The Principal will not conduct an investigation unless directed to do so by the CO.

Simultaneously, the CO will inform the Respondent that a formal complaint has been received. The Respondent will be informed about the nature of the allegations and provided with a copy of any relevant policies and/or administrative guidelines, including Policy 2260 - Non-Discrimination and Access to Equal Educational Opportunity. The Respondent must also be informed of the opportunity to submit a written response to the complaint within five (5) business days.

Although certain cases may require additional time, the CO or designee will attempt to complete an investigation into the allegations of discrimination/retaliation within fifteen (15) business days of receiving the formal complaint. The investigation will include:

A. interviews with the Complainant;

B. interviews with the Respondent;

C. interviews with any other witnesses who may reasonably be expected to have any information relevant to the allegations;

D. consideration of any documentation or other information presented by the Complainant, Respondent, or any other witness that is reasonably believed to be relevant to the allegations.

At the conclusion of the investigation, the CO or designee shall prepare and deliver a written report to the Superintendent that summarizes the evidence gathered during the investigation and provides recommendations based on the evidence and the definition of unlawful discrimination/retaliation as provided in Board policy and State and Federal law as to whether the Respondent has engaged in unlawful discrimination/retaliation of the Complainant. The CO's recommendations must be based upon the totality of the circumstances, including the ages and maturity levels of those involved. In determining if unlawful discrimination or retaliation occurred, a preponderance of evidence standard will be used. The CO may consult with the Board's legal counsel before finalizing the report to the Superintendent.

Absent extenuating circumstances, within five (5) business days of receiving the report of the CO or designee, the Superintendent must either issue a written decision regarding whether the charges have been substantiated or request further investigation. A copy of the Superintendent's final decision will be delivered to both the Complainant and the Respondent.

If the Superintendent requests additional investigation, the Superintendent must specify the additional information that is to be gathered, and such additional investigation must be completed within five (5) days. At the conclusion of the additional investigation, the Superintendent shall issue a final written decision as described above.

If the Superintendent determines the Respondent engaged in unlawful discrimination/retaliation toward the Complainant, the Superintendent must identify what corrective action will be taken to stop, remedy, and prevent the recurrence of the discrimination/retaliation. The corrective action should be reasonable, timely, age-appropriate and effective, and tailored to the specific situation.

A Complainant or Respondent who is dissatisfied with the final decision of the Superintendent may appeal through a signed written statement to the Board within five (5) business days of the party's receipt of the Superintendent's decision. The written statement of appeal must be submitted to the Treasurer/CFO.

In an attempt to resolve the complaint, the Board shall meet with the concerned parties and their representatives within twenty (20) business days of the receipt of such an appeal. A copy of the Board's disposition of the appeal shall be sent to each concerned party within ten (10) business days of this meeting. The decision of the Board will be final.

The Board reserves the right to investigate and resolve a complaint or report of unlawful discrimination/retaliation regardless of whether the student alleging the unlawful discrimination/retaliation pursues the complaint. The Board also reserves the right to have the formal complaint investigation conducted by an external person in accordance with this policy or in such other manner as deemed appropriate by the Board or its designee.

The parties may be represented, at their own cost, at any of the above-described meetings/hearings.

The right of a person to a prompt and equitable resolution of the complaint shall not be impaired by the person’s pursuit of other remedies such as the filing of a complaint with the Office for Civil Rights, the filing of charges with local law enforcement, or the filing of a civil action in court. Use of this internal complaint process is not a prerequisite to the pursuit of other remedies.

Privacy/Confidentiality

The District will employ all reasonable efforts to protect the rights of the Complainant, the Respondent(s), and the witnesses as much as possible, consistent with the Board's legal obligations to investigate, to take appropriate action, and to conform with any discovery or disclosure obligations. All records generated under the terms of this policy shall be maintained as confidential to the extent permitted by law. Confidentiality, however, cannot be guaranteed. Additionally, the Respondent must be provided the Complainant's identity.

During the course of a formal investigation, the CO or designee will instruct each person who is interviewed about the importance of maintaining confidentiality. Any individual who is interviewed as part of an investigation is expected not to disclose to third parties any information that is learned or provided during the course of the investigation.

Sanctions and Monitoring

The Board shall vigorously enforce its prohibitions against unlawful discrimination/retaliation by taking appropriate action reasonably calculated to stop and prevent further misconduct. While observing the principles of due process, a violation of this policy may result in disciplinary action up to and including the discharge of an employee or the suspension/expulsion of a student. All disciplinary action will be taken in accordance with applicable State law and the terms of the relevant collective bargaining agreement(s). When imposing discipline, the Superintendent shall consider the totality of the circumstances involved in the matter, including the ages and maturity levels of those involved. In those cases where

unlawful discrimination/retaliation is not substantiated, the Board may consider whether the alleged conduct nevertheless warrants discipline in accordance with other Board policies, consistent with the terms of the relevant collective bargaining agreement(s).

Where the Board becomes aware that a prior remedial action has been taken against a member of the School District community, all subsequent sanctions imposed by the Board and/or Superintendent shall be reasonably calculated to end such conduct, prevent its reoccurrence, and remedy its effects.

Retaliation

Retaliation against a person who makes a report or files a complaint alleging unlawful harassment/retaliation or participates as a witness in an investigation is prohibited. Neither the Board nor any other person may intimidate, threaten, coerce or interfere with any individual because the person opposed any act or practice made unlawful by any Federal or State civil rights law, or because that individual made a report, formal complaint, testified, assisted or participated or refused to participate in any manner in an investigation, proceeding, or hearing under those laws and/or this policy, or because that individual exercised, enjoyed, aided or encouraged any other person in the exercise or enjoyment of any right granted or protected by those laws and/or this policy.

Retaliation against a person for making a report of discrimination, filing a formal complaint, or participating in an investigation or meeting is a serious violation of this policy that can result in imposition of disciplinary sanctions/consequences and/or other appropriate remedies.

Formal complaints alleging retaliation may be filed according to the internal complaint process set forth above.

The exercise of rights protected under the First Amendment of the United States Constitution does not constitute retaliation prohibited under this policy.

Education and Training

In support of this policy, the Board promotes preventative educational measures to create greater awareness of unlawful discriminatory practices. The Superintendent shall provide appropriate information to all members of the School District community related to the implementation of this policy and shall provide training for District students and staff where appropriate. All training, as well as all information, provided regarding the Board's policy and discrimination in general, will be age and content appropriate.

Retention of Investigatory Records and Materials

The Compliance Officer(s) is responsible for overseeing retention of all records that must be maintained pursuant to this policy. All individuals charged with conducting investigations under this policy must retain all information, documents, electronically stored information, and electronic media (as defined in Policy 8315) created and received as part of an investigation, which may include, but not be limited to:

A. all written reports/allegations/complaints/grievances/statements/responses pertaining to an alleged violation of this policy;

B. any narratives that memorialize oral reports/allegations/complaints/grievances/statements/responses pertaining to an alleged violation of this policy;

C. any documentation that memorializes the actions taken by District personnel or individuals contracted or appointed by the Board to fulfill its responsibilities related to the investigation and/or the District’s response to the alleged violation of this policy;

D. written witness statements;

E. narratives, notes from, or audio, video, or digital recordings of witness interviews/statements;

F. e-mails, texts, or social media posts that directly relate to or constitute evidence pertaining to an alleged violation of this policy (i.e., not after-the-fact commentary about or media coverage of the incident);

G. notes or summaries prepared contemporaneously by the investigator in whatever form made (e.g., handwritten, keyed into a computer or tablet, etc.), but not including transitory notes whose content is otherwise memorialized in other documents;

H. written disciplinary sanctions issued to students or employees and other documentation that memorializes oral disciplinary sanctions issued to students or employees for violations of this policy;

I. dated written determinations/reports (including summaries of relevant exculpatory and inculpatory evidence) and other documentation that memorializes oral notifications to the parties concerning the outcome of the investigation, including any consequences imposed as a result of a violation of this policy;

J. documentation of any supportive measures offered and/or provided to the Complainant and/or the Respondent, including no contact orders issued to both parties, the dates the no contact orders were issued, and the dates the parties acknowledged receipt of the no contact orders;

K. documentation of all actions taken, both individual and systemic, to stop the discrimination or harassment, prevent its recurrence, eliminate any hostile environment, and remedy its discriminatory effects;

L. copies of the Board policy and/or procedures/guidelines used by the District to conduct the investigation, and any documents used by the District at the time of the alleged violation to communicate the Board's expectations to students and staff with respect to the subject of this policy (e.g., Student Code of Conduct and/or Employee Handbooks);

M. copies of any documentation that memorializes any formal or informal resolutions to the alleged discrimination or harassment.

The information, documents, ESI, and electronic media (as defined in Policy 8315) retained may include public records and records exempt from disclosure under Federal and/or State law (e.g., student records).

These investigative records and materials created or received as part of an investigation shall be retained in accordance with Policy 8310, Policy 8315, Policy 8320, and Policy 8330 for not less than three (3) years, but longer if required by the District's records retention schedule.

Revised 1/12/09
Revised 12/13/10
Revised 10/14/13
Revised 11/19/18

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Legal

A.C. 3301-35-02(A)

R.C. 3301.0711, 3302.01, 3302.03, 3313.61, 3313.611, 3313.612, 3317.03

Fourteenth Amendment, U.S. Constitution

20 U.S.C. Section 1681, Title IX of Education Amendment Act

20 U.S.C. Section 1701 et seq., Equal Educational Opportunities Act of 1974

20 U.S.C. Section 7905, Boy Scouts of America Equal Access Act

29 U.S.C. Section 794, Rehabilitation Act of 1973, as amended

42 U.S.C. Section 2000 et seq., Civil Rights Act of 1964

42 U.S.C. Section 2000ff et seq., The Genetic Information Nondiscrimination Act

42 U.S.C. 6101 et seq., Age Discrimination Act of 1975

42 U.S.C. 12101 et seq., The Americans with Disabilities Act of 1990, as amended

29 C.F.R. Part 1635

34 C.F.R. Part 110 (7/27/93)

Vocational Education Program Guidelines for Eliminating Discrimination and Denial of Services, Department of Education, Office of Civil Rights, March 1979

Book	Policy Manual
Section	Ready for Production June 2024
Title	Copy of SECTION 504/ADA PROHIBITION AGAINST DISCRIMINATION BASED ON DISABILITY
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2260.01 - **SECTION 504/ADA PROHIBITION AGAINST DISCRIMINATION BASED ON DISABILITY**

Pursuant to Section 504 of the Rehabilitation Act of 1973 ("Section 504"), the Americans with Disabilities Act of 1990, as amended ("ADA"), and the implementing regulations (collectively "Section 504/ADA"), no otherwise qualified individual with a disability shall, solely by reason of his/her disability, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance. The Board of Education does not discriminate in admission or access to, or participation or treatment in its programs or activities. As such, the Board's policies and practices will not discriminate against students with disabilities and the Board will make its facilities, programs, and activities accessible to qualified individuals with disabilities. No discrimination will be knowingly permitted against any individual with a disability on the sole basis of that disability in any of the programs, activities, policies, and/or practices in the District.

"An individual with a disability" means a person who has, had a record of, or is regarded as having, a physical or mental impairment that substantially limits one or more major life activities. Major life activities are functions such as caring for one's self, performing manual tasks, walking, seeing, hearing, eating, sleeping, standing, lifting, bending, speaking, breathing, learning, reading, concentrating, thinking, communicating, and working.

Major life activities also include the operation of a major bodily function, including, but not limited to, functions of the immune system, normal cell growth, digestive, bowel, bladder, neurological, brain, respiratory, circulatory, endocrine, and reproductive functions.

An impairment that is episodic in nature or in remission is considered a disability if it would substantially limit a major life activity when active.

The determination of whether an impairment substantially limits a major life activity must be made without regard to the ameliorative effects of mitigating measures such as medication, medical supplies, equipment or appliances, low-vision devices (not including ordinary eyeglasses or contact lenses), prosthetics (including limbs and devices), hearing aids and cochlear implants or other implantable hearing devices, mobility devices, oxygen therapy equipment or supplies, assistive technology, reasonable accommodations or auxiliary aids or services, or learned behavioral or adaptive neurological modifications.

With respect to public preschool, elementary and secondary educational services, a qualified person with a disability means a disabled person:

A. who is of an age during which nondisabled persons are provided educational services;

B. who is of any age during which it is mandatory under Ohio law to provide educational services to disabled persons; or

C. to whom the State is required to provide a free appropriate public education pursuant to the Individuals with Disabilities Education Improvement Act (IDEIA).

With respect to vocational education services, a qualified person with a disability means a person with a disability who meets the academic and technical standards requisite to admission or participation in the vocational program or activity. The Board will not deny a student with disabilities access to its vocational education programs or courses due to

architectural and/or equipment barriers, or because the student needs related aids or services to receive an appropriate education.

Compliance Officer(s)

The Board designates the following individual(s) to serve as the District's 504 Compliance Officer(s)/ADA Coordinator(s) (hereinafter referred to as the "District Compliance Officer(s)".

Director of Student Services
330-335-1316
524 Broad St.
Wadsworth Ohio 44281

Director of the Four Cities Compact
330-336-3571
524 Broad St.
Wadsworth OH 44281

Wadsworth High School Principal

330-335-1400

625 Broad St.

Wadsworth, OH 44281

Wadsworth Middle School Principal

330-335-1410

150 Silvercreek Road

Wadsworth, OH 44281

The name(s), title(s), and contact information of this/these individual(s) will be published annually on the School District's web site.

Building Directors shall serve as Building Section 504/ADA Compliance Officer(s) ("Building Compliance Officers").

The District Compliance Officer(s) are responsible for coordinating the District's efforts to comply with and fulfill its responsibilities under Section 504 and Title II of the ADA. A copy of Section 504 and the ADA, including copies of their implementing regulations, may be obtained from the District Compliance Officer.

The District Compliance Officer(s) will oversee the investigation of any complaints of discrimination based on disability, which may be filed pursuant to the Board's adopted internal complaint procedure, and will attempt to resolve such complaints.

The Board will provide for the prompt and equitable resolution of complaints alleging violations of Section 504/ADA. See below. The Board will further establish and implement a system of procedural safeguards in accordance with Section 504, including the right to an impartial due process hearing. See AG 2260.01B.

Training

The District Compliance Officer(s) will also oversee the training of employees in the District so that all employees understand their rights and responsibilities under Section 504 and the ADA, and are informed of the Board's policies, administrative guidelines and practices with respect to fully implementing and complying with the requirements of Section 504/ADA.

The Board will provide in-service training and consultation to staff responsible for the education of persons with disabilities, as necessary and appropriate.

Facilities

No qualified person with a disability will, because the District's facilities are inaccessible to or unusable by persons with disabilities, be denied the benefits of, be excluded from participation in, or otherwise be subjected to discrimination under any program or activity to which Section 504/ADA applies.

For facilities constructed or altered after June 3, 1977, the District will comply with applicable accessibility standards. For those existing facilities constructed prior to June 3, 1977, the District is committed to operating its programs and activities so that they are readily accessible to persons with disabilities. This includes, but is not limited to, providing accommodations to parents with disabilities who desire access to their child's educational program or meetings pertinent thereto. Programs and activities will be designed and scheduled so that the location and nature of the facility or area will not deny a student with a disability the opportunity to participate on the same basis as students without disabilities.

Education

The Board is committed to identifying, evaluating, and providing a free appropriate public education (FAPE) to students within its jurisdiction who have a physical or mental impairment that substantially limits one or more major life activities, regardless of the nature or severity of their disabilities.

An appropriate education may include regular or special education and related aids and services to accommodate the unique needs of students with disabilities. For students with disabilities who are not eligible for specially designed instruction under the IDEIA, the special education and related aids and services (including accommodations/modifications/interventions) they need in order to have their needs met as adequately as the needs of nondisabled students are met, shall be delineated, along with their placement, in a Section 504 Plan (Form 2260.01A F13). Parents/guardians/custodians ("parents") are invited and encouraged to participate fully in the evaluation process and development of a Section 504 Plan. The quality of education services provided to students with disabilities will be equal to the quality of services provided to students without disabilities.

The Board is committed to educating (or providing for the education of) each qualified person with a disability who resides within the District with persons who are not disabled to the maximum extent appropriate. Generally, the District will place a person with a disability in the regular educational environment unless it is demonstrated that the education of the person in the regular environment, even with the use of supplementary aids and services cannot be achieved satisfactorily. If the District places a person in a setting other than the regular educational environment, it shall take into account the proximity of the alternate setting to the person's home. If the Board operates a separate class or facility that is identifiable as being for persons with disabilities, the facility, program, and activities and services must be comparable to the facilities, programs, and activities and services offered to students without a disability.

The Board will provide non-academic extracurricular services and activities in such a manner as is necessary to afford qualified persons with disabilities an equal opportunity for participation in such services and activities. Non-academic and extracurricular services and activities may include counseling services, physical recreational athletics, transportation, health services, recreational activities, special interest groups or clubs sponsored by the District, referrals to agencies that provide assistance to persons with disabilities, and employment of students. In providing or arranging for the provision of meals and recess periods, and non-academic and extracurricular services and activities, including those listed above, the District will verify that persons with disabilities participate with persons without disabilities in such services and activities to the maximum extent appropriate.

Notice

Notice of the Board's policy on nondiscrimination in education practices and the identity of the District's Compliance Officer(s) will be published on the District's website and posted throughout the District and included in the District's recruitment statements or general information publications.

Complaint Procedures

If a person believes that s/he has been discriminated against on the basis of his/her disability, the person may utilize the following complaint procedures as a means of reaching, at the lowest possible administrative level, a prompt and equitable resolution of the matter.

In accordance with Section 504 of the Rehabilitation Act of 1973 and its implementing regulations ("Section 504"), parents and students will be notified of their right to file an internal complaint regarding an alleged violation, misinterpretation or misapplication of Section 504. In addition, students and their parents will be notified of their right to file a complaint with the U.S. Department of Education's Office for Civil Rights. Finally, students and parents will be advised of their right to request a due process hearing before an Impartial Hearing Officer (IHO) regarding the identification, evaluation or educational placement of persons with disabilities, and their right to examine relevant education records.

Internal complaints and requests for due process hearings must be put in writing and must identify the specific circumstances or areas of dispute that have given rise to the complaint or the request for a hearing, and offer possible solutions to the dispute. The complaint or request for due process hearing must be filed with a District Compliance Officer within specified time limits. The District's Compliance Officer is available to assist individuals in filing a complaint or request.

Unless expressly stated otherwise, the term “day” or “days” as used in this policy means business day(s) (i.e., a day(s) that the Board office is open for normal operating hours, Monday – Friday, excluding State-recognized holidays).

Internal Complaint Procedures

An internal complaint may be filed by a student and/or parent. A student and/or parent may initiate the internal complaint procedure when s/he/they believe that a violation, misapplication or misinterpretation of Section 504 has occurred. Additionally, the following procedure may be used for any disagreement with respect to actions regarding the identification, evaluation, or educational program or placement of students who are identified as disabled or believed to be disabled pursuant to Section 504, and are not eligible under the IDEIA, except in the case of disciplinary actions where the provisions of the Student Code of Conduct apply. Use of the internal complaint procedure is not a prerequisite to the pursuit of other remedies, including the filing of a complaint with the U.S. Department of Education's Office for Civil Rights or requesting a due process hearing.

Step 1

Investigation by the Building Compliance Officer: A student or parent may initiate an investigation by filing a written internal complaint with the Building Compliance Officer. The complaint should fully describe the circumstances giving rise to the dispute and how the child is adversely affected. The complaint must be filed as soon as possible, but not longer than thirty (30) days after disclosure of the facts giving rise to the complaint. The Building Compliance Officer shall conduct an impartial investigation of the complaint. As part of the investigation, the Building Compliance Officer shall permit the complainant to present witnesses and other evidence in support of the complaint. The investigation shall be completed within fifteen (15) days of the written complaint being filed. The Building Compliance Officer will notify the complainant in writing of his/her decision.

Step 2

Appeal to the District Compliance Officer: If the complaint is not resolved satisfactorily at Step 1, the student or parent may appeal the Building Compliance Officer's decision in writing to the District Compliance Officer. The appeal must be made within five (5) days following receipt of the Building Compliance Officer's decision. The District Compliance Officer will review the case, may conduct an informal hearing, and will notify all parties in writing of his/her decision within ten (10) days of receiving the appeal.

Step 3

If the complaint is not resolved satisfactorily at Step 2, the student or parent may request a due process hearing, provided the complaint involves an issue related to the identification, evaluation, or placement of the student.

If it is determined that the Complainant was subjected to unlawful discrimination, the Building and District Compliance Officers must identify what corrective action will be taken to stop, remedy, and prevent the recurrence of the discrimination/retaliation. The corrective action should be reasonable, timely, age-appropriate and effective, and tailored to the specific situation.

OCR Complaint

At any time, if a student or parent believes that s/he has been subjected to discrimination based upon his/her disability in violation of Section 504 or the ADA, the individual may file a complaint with the U.S. Department of Education's Office for Civil Rights ("OCR"). The OCR can be reached at:

U.S. Department of Education
Office for Civil Rights
Cleveland Office
1350 Euclid Avenue, Suite 325
Cleveland, Ohio 44115
(216) 522-4970
FAX: (216) 522-2573

TDD: (216) 522-4944
E-mail: OCR.Cleveland@ed.gov
Web: http://www.ed.gov/ocr

Except in extraordinary circumstances, the OCR does not review the result of individual placement and other educational decisions, so long as the District complies with the "process" requirements of Subpart D of Section 504.

Retaliation

Retaliation against a person who makes a report or files a complaint alleging unlawful discrimination/retaliation or participates as a witness in an investigation is prohibited. Neither the Board nor any other person may intimidate, threaten, coerce or interfere with any individual because the person opposed any act or practice made unlawful by Section 504 or the ADA, or because that individual made a report, formal complaint, testified, assisted or participated or refused to participate in any manner in an investigation, proceeding, or hearing under those laws and/or this policy, or because that individual exercised, enjoyed, aided or encouraged any other person in the exercise or enjoyment of any right granted or protected by those laws and/or this policy.

Retaliation against a person for making a report of discrimination, filing a formal complaint, or participating in an investigation or meeting is a serious violation of this policy that can result in imposition of disciplinary sanctions/consequences and/or other appropriate remedies.

Formal complaints alleging retaliation may be filed according to the internal complaint process set forth above.

The exercise of rights protected under the First Amendment of the United States Constitution does not constitute retaliation prohibited under this policy.

Revised 7/12/10
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Legal	29 U.S.C. 794, Section 504 Rehabilitation Act of 1973, as amended
	34 C.F.R. Part 104
	42 U.S.C. 12101 et seq., Americans with Disabilities Act of 1990, as amended

Book	Policy Manual
Section	Ready for Production June 2024
Title	Copy of ANTI-HARASSMENT
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5517 - **ANTI-HARASSMENT**

General Policy Statement

It is the policy of the Board of Education to maintain an education and work environment that is free from all forms of unlawful harassment, including sexual harassment. This commitment applies to all School District operations, programs, and activities. All students, administrators, teachers, staff, and all other school personnel share responsibility for avoiding, discouraging, and reporting any form of unlawful harassment. This policy applies to unlawful conduct occurring on school property, or at another location if such conduct occurs during an activity sponsored by the Board.

The Board will vigorously enforce its prohibition against discriminatory harassment based on race, color, national origin, sex (including sexual orientation and gender identity), disability, age (except as authorized by law), religion, ancestry, or genetic information (collectively, "Protected Classes") that are protected by Federal civil rights laws (hereinafter referred to as unlawful harassment) and encourages those within the School District community, as well as Third Parties, who feel aggrieved to seek assistance to rectify such problems. The Board will investigate all allegations of unlawful harassment and in those cases where unlawful harassment is substantiated, the Board will take immediate steps to end the harassment, prevent its reoccurrence, and remedy its effects. Individuals who are found to have engaged in unlawful harassment will be subject to appropriate disciplinary action.

Other Violations of the Anti-Harassment Policy

The Board will also take immediate steps to impose disciplinary action on individuals engaging in any of the following prohibited acts:

A. Retaliating against a person who has made a report or filed a complaint alleging unlawful harassment, or who has participated as a witness in a harassment investigation.

B. Filing a malicious or knowingly false report or complaint of unlawful harassment.

C. Disregarding, failing to investigate adequately, or delaying investigation of allegations of unlawful harassment, when responsibility for reporting and/or investigating harassment charges comprises part of one's supervisory duties.

Definitions

Words used in this policy shall have those meanings defined herein; words not defined herein shall be construed according to their plain and ordinary meanings.

Complainant is the individual who alleges, or is alleged, to have been subjected to unlawful harassment, regardless of whether the person files a formal complaint or is pursuing an informal resolution to the alleged harassment.

Respondent is the individual who has been alleged to have engaged in unlawful harassment, regardless of whether the Reporting Party files a formal complaint or is seeking an informal resolution to the alleged harassment.

School District community means students and Board employees (i.e., administrators, and professional and classified staff), as well as Board members, agents, volunteers, contractors, or other persons subject to the control and supervision of the Board.

Third Parties include, but are not limited to, guests and/or visitors on School District property (e.g., visiting speakers, participants on opposing athletic teams, parents), vendors doing business with or seeking to do business with the Board, and other individuals who come in contact with members of the School District community at school-related events/activities (whether on or off District property).

Day(s): Unless expressly stated otherwise, the term "day" or "days" as used in this policy means business day(s) (i.e., a day(s) that the Board office is open for normal operating hours, Monday – Friday, excluding State-recognized holidays).

Bullying

Bullying rises to the level of unlawful harassment when one (1) or more persons systematically and chronically inflict physical hurt or psychological distress on one (1) or more students or employees and that bullying is based upon one (1) or more Protected Classes, that is, characteristics that are protected by Federal civil rights laws. It is defined as any unwanted and repeated written, verbal, or physical behavior, including any threatening, insulting, or dehumanizing gesture, by an adult or student, that is severe or pervasive enough to create an intimidating, hostile, or offensive educational or work environment; cause discomfort or humiliation; or unreasonably interfere with the individual's school or work performance or participation; and may involve:

A. teasing;

B. threats;

C. intimidation;

D. stalking;

E. cyberstalking;

F. cyberbullying;

G. physical violence;

H. theft;

I. sexual, religious, or racial harassment;

J. public humiliation; or

K. destruction of property.

Harassment

Harassment means any threatening, insulting, or dehumanizing gesture, use of technology, or written, verbal, or physical conduct directed against a student or school employee that:

A. places a student or school employee in reasonable fear of harm to their person or damage to their property;

B. has the effect of substantially interfering with a student's educational performance, opportunities, or benefits, or an employee's work performance; or

C. has the effect of substantially disrupting the orderly operation of a school.

Sexual Harassment

~~For purposes of this policy and consistent with Title VII of the Civil Rights Act of 1964, "sexual harassment" is defined as:~~

~~Unwelcome sexual advances, requests for sexual favors, and other verbal or physical conduct of a sexual nature when:~~

A. ~~Submission to such conduct is made either implicitly or explicitly a term or condition of an individual's employment, or status in a class, educational program, or activity.~~

B. ~~Submission or rejection of such conduct by an individual is used as the basis for employment or educational decisions affecting such individual.~~

C. ~~Such conduct has the purpose or effect of interfering with the individual's work or educational performance; of creating an intimidating, hostile, or offensive working, and/or learning environment; or of interfering with one's ability to participate in or benefit from a class or an educational program or activity.~~

~~Sexual harassment may involve the behavior of a person of any gender against a person of the same or another gender.~~

Sexual Harassment is covered by Policy 2266 - Nondiscrimination on the Basis of Sex in Education Programs or Activities ~~is not included in this policy~~. Allegations of such conduct shall be addressed solely by Policy 2266.

~~Prohibited acts that constitute sexual harassment under this policy may take a variety of forms. Examples of the kinds of conduct that may constitute sexual harassment include, but are not limited to:~~

A. ~~Unwelcome sexual propositions, invitations, solicitations, and flirtations.~~

B. ~~Unwanted physical and/or sexual contact.~~

C. ~~Threats or insinuations that a person's employment, wages, academic grade, promotion, classroom work or assignments, academic status, participation in athletics or extracurricular programs, activities, or events, or other conditions of employment or education may be adversely affected by not submitting to sexual advances.~~

D. ~~Unwelcome verbal expressions of a sexual nature, including graphic sexual commentaries about a person's body, dress, appearance, or sexual activities; the unwelcome use of sexually degrading language, profanity, jokes or innuendoes; unwelcome suggestive or insulting sounds or whistles; obscene telephone calls.~~

E. ~~Sexually suggestive objects, pictures, graffiti, videos, posters, audio recordings, or literature placed in the work or educational environment that may reasonably embarrass or offend individuals.~~

F. ~~Unwelcome and inappropriate touching, patting, pinching, or obscene gestures.~~

G. ~~Asking about, or telling about, sexual fantasies, sexual preferences, or sexual activities.~~

H. ~~Speculations about a person's sexual activities or sexual history, or remarks about one's own sexual activities or sexual history.~~

I. ~~Giving unwelcome personal gifts such as lingerie that suggests the desire for a romantic relationship.~~

J. ~~Leering or staring at someone in a sexual way, such as staring at a person's breasts, buttocks, or groin.~~

K. ~~A pattern of conduct, which can be subtle in nature, that has sexual overtones and is intended to create or has the effect of creating discomfort and/or humiliation to another.~~

L. ~~Inappropriate boundary invasions by a District employee or other adult member of the School District community into a student's personal space and personal life.~~

M. ~~Verbal, nonverbal, or physical aggression, intimidation, or hostility based on sex or sex stereotyping that does not involve conduct of a sexual nature.~~

~~Not all behavior with sexual connotations constitutes unlawful sexual harassment. Sex-based or gender-based conduct must be sufficiently severe, pervasive, and persistent such that it adversely affects, limits, or denies an individual's employment or education, or such that it creates a hostile or abusive employment or educational environment, or such that it is intended to, or has the effect of, denying or limiting a student's ability to participate in or benefit from the educational program or activities.~~

Race/Color Harassment

Prohibited racial harassment occurs when unwelcome physical, verbal, or nonverbal conduct is based upon an individual's race or color and when the conduct has the purpose or effect of interfering with the individual's work or educational performance; of creating an intimidating, hostile, or offensive working, and/or learning environment; or of interfering with one's ability to participate in or benefit from a class or an educational program or activity. Such harassment may occur where conduct is directed at the characteristics of a person's race or color, such as racial slurs, nicknames implying stereotypes, epithets, and/or negative references relative to racial customs.

Religious (Creed) Harassment

Prohibited religious harassment occurs when unwelcome physical, verbal, or nonverbal conduct is based upon an individual's religion or creed and when the conduct has the purpose or effect of interfering with the individual's work or educational performance; of creating an intimidating, hostile, or offensive working and/or learning environment; or of interfering with one's ability to participate in or benefit from a class or an educational program or activity. Such harassment may occur where conduct is directed at the characteristics of a person's religious tradition, clothing, or surnames, and/or involves religious slurs.

National Origin/Ancestry Harassment

Prohibited national origin/ancestry harassment occurs when unwelcome physical, verbal, or nonverbal conduct is based upon an individual's national origin or ancestry and when the conduct has the purpose or effect of interfering with the individual's work or educational performance; or creating an intimidating, hostile, or offensive working and/or learning environment; or of interfering with one's ability to participate in or benefit from a class or an educational program or activity. Such harassment may occur where conduct is directed at the characteristics of a person's national origin or ancestry, such as negative comments regarding customs, manner of speaking, language, surnames, or ethnic slurs.

Disability Harassment

Prohibited disability harassment occurs when unwelcome physical, verbal, or nonverbal conduct is based upon an individual's disability and when the conduct has the purpose or effect of interfering with the individual's work or educational performance; of creating an intimidating, hostile, or offensive working and/or learning environment; or of interfering with one's ability to participate in or benefit from a class or an educational program or activity. Such harassment may occur where conduct is directed at the characteristics of a person's disability, such as negative comments about speech patterns, movement, physical impairments or defects/appearances, or the like.

Discrimination

Nondiscrimination and access to equal educational opportunity is covered by~~in~~ Policy 2260.

Section 504/ADA prohibition against discrimination based on disability is covered by~~in~~ Policy 2260.01.

Discrimination based upon single-gender classes and activities is covered by~~in~~ Policy 2260.02.

Anti-Harassment Compliance Officers

The following individuals shall serve as the District's Anti-Harassment Compliance Officers (hereinafter, "the Compliance Officers"):

Director of Student Services
330-335-1316
524 Broad St.
Wadsworth OH 44281

Director of the Four Cities Compact
330-336-3571
524 Broad St.
Wadsworth OH 44281

Wadsworth High School Principal
330-335-1400
625 Broad St.
Wadsworth, OH 44281

Wadsworth Middle School Principal
330-335-1410
150 Silvercreek Road
Wadsworth, OH 44281

The names, titles, and contact information of these individuals will be published annually on the School District's website.

The Compliance Officers are responsible for coordinating the District's efforts to comply with applicable Federal and State laws and regulations, including the District's duty to address in a prompt and equitable manner any inquiries or complaints regarding harassment.

The Compliance Officers will be available during regular school/work hours to discuss concerns related to unlawful harassment, to assist students, other members of the District community, and third parties who seek support or advice when informing another individual about "unwelcome" conduct, or to intercede informally on behalf of the individual in those instances where concerns have not resulted in the filing of a formal complaint and where all parties are in agreement to participate in an informal process.

The Compliance Officers shall accept reports of unlawful harassment directly from any member of the School District community or a Third Party or receive reports that are initially filed with an administrator, supervisor, or other District-level official. Upon receipt of a report of alleged harassment, one (1) of the Compliance Officers will contact the Complainant and begin either an informal or formal complaint process (depending on the request of the Complainant or the nature of the alleged harassment) or will designate a specific individual to conduct such a process. A Compliance Officer will provide a copy of this policy to the Complainant and Respondent. In the case of a formal complaint, one (1) of the Compliance Officers will prepare recommendations for the Superintendent or Designee or will oversee the preparation of such recommendations by a designee. All Board employees must report incidents of harassment that are reported to them to one (1) of the Compliance Officers within two (2) days of learning of the incident.

Any Board employee who directly observes unlawful harassment is obligated, in accordance with this policy, to report such observations to one (1) of the Compliance Officers within two (2) days. Additionally, any Board employee who observes an act of unlawful harassment is expected to intervene to stop the harassment unless circumstances make such an intervention dangerous, in which case the staff member should immediately notify other Board employees and/or local law enforcement officials, as necessary, to stop the harassment. Thereafter, a Compliance Officer or designee must contact the Complainant if age eighteen (18) or older, or the Complainant's parents/guardians if the Complainant is under the age eighteen (18), within two (2) days to advise of the Board's intent to investigate the alleged wrongdoing.

Reports and Complaints of Harassing Conduct

Students and all other members of the School District community along with Third Parties are encouraged to promptly report incidents of harassing conduct to a teacher, administrator, supervisor, or other District official so that the Board may address the conduct before it becomes severe, pervasive, or persistent. Any teacher, administrator, supervisor, or other District employee or official who receives such a report shall file it with one (1) of the Compliance Officers within two (2) days of receiving the report of harassment.

Members of the School District community and Third Parties, which includes students, who believe they have been unlawfully harassed are entitled to utilize the Board's complaint process that is set forth below. Initiating a complaint, whether formally or informally, will not adversely affect the Complainant's employment or participation in educational or extracurricular programs. While there are no time limits for initiating complaints of harassment under this policy, individuals should make every effort to file a complaint as soon as possible after the conduct occurs while the facts are known and potential witnesses are available.

If, during an investigation of alleged bullying, aggressive behavior, and/or harassment in accordance with Policy 5517.01 - Bullying and Other Forms of Aggressive Behavior, the Principal believes that the reported misconduct may have created a hostile work environment and may have constituted unlawful discriminatory harassment based on a Protected Class, the Principal shall report the act of bullying, aggressive behavior, and/or harassment to a Compliance Officer who shall investigate the allegation in accordance with this policy. If the alleged harassment involves Sexual Harassment as defined by Policy 2266, the matter will be handled in accordance with the grievance process and procedures outlined in Policy 2266. While the Compliance Officer investigates the allegation, or the matter is being addressed pursuant to Policy 2266, the Principal shall suspend the Policy 5517.01 investigation to await the Compliance Officer's written report or the determination of responsibility pursuant to Policy 2266. The Compliance Officer shall keep the Principal informed of the status of the Policy 5517 investigation and provide the Principal with a copy of the resulting written report. Likewise, the Title IX Coordinator will provide the Principal with the determination of responsibility that results from the Policy 2266 grievance process.

Investigation and Complaint Procedure

Except for Sexual Harassment that is covered by Policy 2266 - Nondiscrimination on the Basis of Sex in Education Programs or Activities, any student who believes that they have been subjected to unlawful harassment may seek resolution of the complaint through the procedures described below. The formal complaint process involves an investigation of the Complainant's claims of harassment or retaliation and a process for rendering a decision regarding whether the charges are substantiated.

Due to the sensitivity surrounding complaints of unlawful harassment or retaliation, timelines are flexible for initiating the complaint process; however, individuals should make every effort to file a complaint within thirty (30) days after the conduct occurs while the facts are known and potential witnesses are available. Once the formal complaint process is

begun, the investigation will be completed in a timely manner (ordinarily, within fifteen (15) business days of the complaint being received).

The procedures set forth below are not intended to interfere with the rights of a student to pursue a complaint of unlawful harassment or retaliation with the United States Department of Education Office for Civil Rights.

Informal Complaint Procedure

The goal of the informal complaint procedure is to promptly stop inappropriate behavior and facilitate resolution through an informal means, if possible. The informal complaint procedure is provided as a less formal option for a student who believes they have been unlawfully harassed or retaliated against. This informal procedure is not required as a precursor to the filing of a formal complaint. The informal process is only available in those circumstances where the Complainant and the Respondent mutually agree to participate in it.

Students who believe that they have been unlawfully harassed may initiate their complaint through this informal complaint process but are not required to do so. The informal process is only available in those circumstances where the parties (alleged target of harassment and alleged harasser(s)) agree to participate in the informal process.

The Complainant may proceed immediately to the formal complaint process and individuals who seek resolution through the informal procedure may request that the informal process be terminated at any time to move to the formal complaint process.

All complainants involving a District employee, any other adult member of the School District community, or a Third Party and a student will be formally investigated.

As an initial course of action, if a Complainant feels comfortable and safe in doing so, the individual should tell or otherwise inform the Respondent that the allegedly harassing conduct is unwelcome and must stop. The Complainant should address the allegedly harassing conduct as soon after it occurs as possible. The Compliance Officers are available to support and counsel individuals when taking this initial step or to intervene on behalf of the Complainant if requested to do so. A Complainant who is uncomfortable or unwilling to directly approach the Respondent about the alleged inappropriate conduct may file an informal or formal complaint. In addition, with regard to certain types of unlawful harassment, such as sexual harassment, the Compliance Officers may advise against the use of the informal complaint process.

A Complainant may make an informal complaint, either orally or in writing: 1) to a teacher, other employee, or building administrator in the school the student attends; 2) to the Superintendent or other District-level employee; and/or 3) directly to one (1) of the Compliance Officers.

All informal complaints must be reported to one (1) of the Compliance Officers who will either facilitate an informal resolution as described below or appoint another individual to facilitate an informal resolution.

The Board's informal complaint procedure is designed to provide students who believe they are being unlawfully harassed with a range of options designed to bring about a resolution of their concerns. Depending upon the nature of the complaint and the wishes of the Complainant, informal resolution may involve, but not be limited to, one (1) or more of the following:

A. Advising the Complainant about how to communicate the unwelcome nature of the behavior to the Respondent.

B. Distributing a copy of this anti-harassment policy as a reminder to the individuals in the school building or office where the Respondent works or attends.

C. If both parties agree, the Compliance Officer may arrange and facilitate a meeting or mediation between the Complainant and the Respondent to work out a mutual resolution.

While there are no set time limits within which an informal complaint must be resolved, the Compliance Officer/designee is directed to attempt to resolve all informal complaints within fifteen (15) business days of receiving the informal complaint. If the Complainant is dissatisfied with the informal complaint process, the Complainant may proceed to file a formal complaint. And, as stated above, either party may request that the informal process be terminated at any time to move to the formal complaint process.

Formal Complaint Procedure

If a complaint is not resolved through the informal complaint process, if one of the parties has requested that the informal complaint process be terminated to move to the formal complaint process, or the Complainant, from the outset, elects to file a formal complaint, or the COs determine the allegations are not appropriate for resolution through the informal process, the formal complaint process shall be implemented.

The Complainant may file a formal complaint, either orally or in writing, with a teacher, principal, Compliance Officer, Superintendent, other District employee at the student's school, or another District official who works at another school or at the District level. Due to the sensitivity surrounding complaints of unlawful harassment, timelines are flexible for initiating the complaint process; however, individuals should make every effort to file a formal complaint within thirty (30) days after the conduct occurs while the facts are known and potential witnesses are available. If a Complainant informs a teacher, principal, or other District employee at the student's school, Superintendent, or other District official, either orally or in writing, about any complaint of harassment, that employee must report such information to one (1) of the Compliance Officers within two (2) business days.

Throughout the course of the process, the Compliance Officer should keep the parties reasonably informed of the status of the investigation and the decision-making process.

All formal complaints must include the following information to the extent known: the identity of the Respondent; a detailed description of the facts upon which the complaint is based (i.e., when, where, and what occurred); a list of potential witnesses; and the resolution sought by the Complainant.

If the Complainant is unwilling or unable to provide a written statement including the information set forth above, the Compliance Officer shall ask for such details in an oral interview. Thereafter, the Compliance Officer will prepare a written summary of the oral interview and the Complainant will be asked to verify the accuracy of the reported charge by signing the document.

Upon receiving a formal complaint, the Compliance Officer will consider whether any action should be taken in the investigatory phase to protect the Complainant from further harassment or retaliation including, but not limited to, a change of work assignment or schedule for the Complainant and/or Respondent. In making such a determination, the Compliance Officer should consult the Complainant to assess whether the individual agrees with the proposed action. If the Complainant is unwilling to consent to the proposed change, the Compliance Officer may still take whatever actions deemed appropriate in consultation with the Superintendent or Designee.

Within two (2) business days of receiving the complaint, the Compliance Officer/designee will initiate a formal investigation to determine whether the Complainant has been subjected to offensive conduct/harassment/retaliation. The Principal will not conduct an investigation unless directed to do so by the Compliance Officer.

Simultaneously, the Compliance Officer will inform the Respondent that a formal complaint has been received. The Respondent will be informed about the nature of the allegations and provided with a copy of any relevant policies and/or administrative guidelines, including the Board's Anti-Harassment policy. The Respondent must also be informed of the opportunity to submit a written response to the complaint within five (5) business days.

Although certain cases may require additional time, the Compliance Officer/designee will attempt to complete an investigation into the allegations of harassment/retaliation within fifteen (15) business days of receiving the formal complaint. The investigation will include:

A. interviews with the Complainant;

B. interviews with the Respondent;

C. interviews with any other witnesses who may reasonably be expected to have any information relevant to the allegations;

D. consideration of any documentation or other information presented by the Complainant, Respondent, or any other witness that is reasonably believed to be relevant to the allegations.

At the conclusion of the investigation, the Compliance Officer or designee shall prepare and deliver a written report to the Superintendent or Designee that summarizes the evidence gathered during the investigation and provides recommendations based on the evidence and the definition of unlawful harassment as provided in Board policy and State and Federal law as to whether the Complainant has been subjected to unlawful harassment. The Compliance Officer's recommendations must be based upon the totality of the circumstances, including the ages and maturity levels of those involved. In determining if discriminatory harassment or retaliation occurred, a preponderance of evidence standard will be used. The Compliance Officer may consult with the Board's legal counsel before finalizing the report to the Superintendent or Designee.

Absent extenuating circumstances, within ten (10) school days of receiving the report of the Compliance Officer/designee, the Superintendent or Designee must either issue a written decision regarding whether the complaint of harassment has been substantiated or request further investigation. A copy of the Superintendent's or Designee's final decision will be

delivered to both the Complainant and the Respondent.

If the Superintendent or Designee requests additional investigation, the Superintendent or Designee must specify the additional information that is to be gathered, and such additional investigation must be completed within ten (10) school days. At the conclusion of the additional investigation, the Superintendent or Designee shall issue a written decision as described above.

A Complainant or Respondent who is dissatisfied with the final decision of the Superintendent or Designee may appeal through a signed written statement to the Board within five (5) business days of the party's receipt of the Superintendent's or Designee's decision. The written statement of appeal must be submitted to the Treasurer/CFO.

In an attempt to resolve the complaint, the Board shall meet with the concerned parties and their representatives within twenty (20) business days of the receipt of such an appeal. A copy of the Board's disposition of the appeal shall be sent to each party within ten (10) business days of this meeting. The decision of the Board will be final.

The Board reserves the right to investigate and resolve a complaint or report of unlawful harassment/retaliation regardless of whether the student alleging the unlawful harassment/retaliation pursues the complaint. The Board also reserves the right to have the formal complaint investigation conducted by an external person in accordance with this policy or in such other manner as deemed appropriate by the Board or its designee.

The parties may be represented, at their own cost, at any of the above-described meetings/hearings.

The right of a person to a prompt and equitable resolution of the complaint shall not be impaired by the person's pursuit of other remedies such as the filing of a complaint with the Office for Civil Rights, the filing of charges with local law enforcement, or the filing of a civil action in court. Use of this internal complaint process is not a prerequisite to the pursuit of other remedies.

Privacy/Confidentiality

The District will employ all reasonable efforts to protect the rights of the Complainant, the Respondent, and the witnesses as much as possible, consistent with the Board's legal obligations to investigate, to take appropriate action, and to conform with any discovery or disclosure obligations. All records generated under the terms of this policy and related administrative guidelines shall be maintained as confidential to the extent permitted by law. Confidentiality, however, cannot be guaranteed. Additionally, the Respondent must be provided the Complainant's identity.

During the course of a formal investigation, the Compliance Officer/designee will instruct all members of the School District community and Third Parties who are interviewed about the importance of maintaining confidentiality. Any individual who is interviewed as part of a harassment investigation is expected not to disclose any information that is learned or provided during the course of the investigation.

Sanctions and Monitoring

The Board shall vigorously enforce its prohibitions against unlawful harassment/retaliation by taking appropriate action reasonably calculated to stop the harassment and prevent further such harassment. While observing the principles of due process, a violation of this policy may result in disciplinary action, up to and including the discharge of an employee or the suspension/expulsion of a student. All disciplinary action will be taken in accordance with applicable State law and the terms of the relevant collective bargaining agreement(s). When imposing discipline, the Superintendent or Designee shall consider the totality of the circumstances involved in the matter, including the ages and maturity levels of those involved. In those cases where unlawful harassment is not substantiated, the Board may consider whether the alleged conduct nevertheless warrants discipline in accordance with other Board policies, consistent with the terms of the relevant collective bargaining agreement(s).

Where the Board becomes aware that a prior remedial action has been taken against a member of the School District community, all subsequent sanctions imposed by the Board and/or Superintendent or Designee shall be reasonably calculated to end such conduct, prevent its reoccurrence, and remedy its effects.

Retaliation

Retaliation against a person who makes a report or files a complaint alleging unlawful harassment/retaliation or participates as a witness in an investigation is prohibited. Neither the Board nor any other person may intimidate, threaten, coerce, or interfere with any individual because the person opposed any act or practice made unlawful by any Federal or State civil rights law, or because that individual made a report, formal complaint testified, assisted, or participated or refused to

participate in any manner in an investigation, proceeding, or hearing under those laws and/or this policy, or because that individual exercised, enjoyed, aided, or encouraged any other person in the exercise or enjoyment of any right granted or protected by those laws and/or this policy.

Retaliation against a person for making a report of discrimination, filing a formal complaint, or participating in an investigation or meeting is a serious violation of this policy that can result in the imposition of disciplinary sanction/consequences and/or other appropriate remedies.

Formal complaints alleging retaliation may be filed according to the internal complaint process set forth above.

The exercise of rights protected under the First Amendment of the United States Constitution does not constitute retaliation prohibited under this policy.

Allegations Constituting Criminal Conduct: Child Abuse/Sexual Misconduct

State law requires any school teacher or school employee, who knows or suspects that a child with a disability under the age of twenty-one (21) or that a child under the age of eighteen (18) has suffered or faces a threat of suffering a physical or mental wound, disability or condition of a nature that reasonably indicates abuse or neglect of a child, to immediately report that knowledge or suspicion to the county children's services agency. If, during the course of a harassment investigation, the Compliance Officer or a designee has reason to believe or suspect that the alleged conduct reasonably indicates abuse or neglect of the Complainant, a report of such knowledge must be made in accordance with State law and Board Policy.

State law defines certain contact between a teacher and a student as "sexual battery." If the Compliance Officer or a designee has reason to believe that the Complainant has been the victim of criminal conduct as defined in Ohio's Criminal Code, such knowledge should be immediately reported to local law enforcement.

Any reports made to a county children's services agency or local law enforcement shall not terminate the Compliance Officer's or designee's obligation and responsibility to continue to investigate a complaint of harassment. While the Compliance Officer or designee may work cooperatively with outside agencies to conduct concurrent investigations, in no event shall the harassment investigation be inhibited by the involvement of outside agencies without good cause after consultation with the Superintendent or Designee.

Allegations Involving Conduct Unbecoming the Teaching Profession/Suspension

The Superintendent will report to the Ohio Department of Education, on forms provided for that purpose, matters of misconduct on the part of licensed professional staff members convicted of sexual battery and will, in accordance with Policy 8141, suspend such employee from all duties that concern or involve the care, custody, or control of a child during the pendency of any criminal action for which that person has been arrested, summoned, and/or indicted in that regard.

Education and Training

In support of this Anti-Harassment Policy, the Board promotes preventative educational measures to create greater awareness of unlawful discriminatory practices. The Superintendent shall provide appropriate information to all members of the School District community related to the implementation of this policy and shall provide training for District students and staff where appropriate. All training, as well as all information, provided regarding the Board's policy and harassment in general, will be age and content appropriate.

Retention of Investigatory Records and Materials

The Compliance Officers are responsible for overseeing the retention of all records that must be maintained pursuant to this policy. All individuals charged with conducting investigations under this policy shall retain all documents, electronically stored information ("ESI"), and electronic media (as defined in Policy 8315) created and/or received as part of an investigation which may include, but not be limited to:

A. all written reports/allegations/complaints/grievances/statements/responses pertaining to an alleged violation of this policy;

B. any narratives that memorialize oral reports/allegations/complaints/grievances/statements/responses pertaining to an alleged violation of this policy;

C. any documentation that memorializes the actions taken by District personnel or individuals contracted or appointed by the Board to fulfill its responsibilities related to the investigation and/or the District’s response to the alleged

violation of this policy;

D. written witness statements;

E. narratives, notes from, or audio, video, or digital recordings of witness interviews/statements;

F. e-mails, texts, or social media posts that directly relate to or constitute evidence pertaining to an alleged violation of this policy (i.e., not after-the-fact commentary about or media coverage of the incident);

G. notes or summaries prepared contemporaneously by the investigator in whatever form made (e.g., handwritten, keyed into a computer or tablet, etc.), but not including transitory notes whose content is otherwise memorialized in other documents;

H. written disciplinary sanctions issued to students or employees and other documentation that memorializes oral disciplinary sanctions issued to students or employees for violations of this policy;

I. dated written determinations/reports (including summaries of relevant exculpatory and inculpatory evidence) and other documentation that memorializes oral notifications to the parties concerning the outcome of the investigation, including any consequences imposed as a result of a violation of this policy;

J. documentation of any supportive measures offered and/or provided to the Complainant and/or the Respondent, including no contact orders issued to both parties, the dates the no contact orders were issued, and the dates the parties acknowledged receipt of the no contact orders;

K. documentation of all actions taken, both individual and systemic, to stop the discrimination or harassment, prevent its recurrence, eliminate any hostile environment, and remedy its discriminatory effects;

L. copies of the Board policy and/or procedures/guidelines used by the District to conduct the investigation, and any documents used by the District at the time of the alleged violation to communicate the Board's expectations to students and staff with respect to the subject of this policy (e.g., Student Code of Conduct and/or Employee Handbooks);

M. copies of any documentation that memorializes any formal or informal resolutions to the alleged discrimination or harassment.

The documents, ESI, and electronic media (as defined in Policy 8315) retained may include public records and records exempt from disclosure under Federal (e.g., FERPA, ADA) and/or State law (e.g., R.C. 3319.321) – e.g., student records and confidential medical records.

The documents, ESI, and electronic media (as defined in Policy 8315) created or received as part of an investigation shall be retained in accordance with Policy 8310, Policy 8315, Policy 8320, and Policy 8330 for not less than three (3) years, but longer if required by the District's records retention schedule.

Revised 2/8/10
Revised 10/14/13
Revised 11/19/18
Revised 4/12/21
T.C. 11/20/23

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Legal

R.C. 4112.02

20 U.S.C. 1400 et seq., The Individuals with Disabilities Education Improvement Act of 2004 (IDEIA)

20 U.S.C. 1681 et seq.

29 U.S.C. 621 et seq., Age Discrimination in Employment Act of 1967

29 U.S.C. 794, Rehabilitation Act of 1973, as amended

42 U.S.C. 1983

42 U.S.C. 2000d et seq.

42 U.S.C. 2000e et seq.

42 U.S.C. 12101 et seq., Americans with Disabilities Act of 1990, as amended

42 U.S.C. 6101, The Age Discrimination Act of 1975

National School Boards Association Inquiry and Analysis - May, 2008

Book	Policy Manual
Section	Ready for Production June 2024
Title	Copy of SMALL UNMANNED AIRCRAFT SYSTEMS
Code	po7440.03
Status	
Adopted	October 14, 2019
Last Revised	August 8, 2022

7440.03 - **SMALL UNMANNED AIRCRAFT SYSTEMS (DRONES)**

The Board prohibits the operation of small Unmanned Aircraft Systems (sUAS) at any time by any individual who is not expressly authorized to do so by the Superintendent or the Superintendent's Designee, on property owned or leased or contracted for by the Board. Small Unmanned Aircraft Systems are commonly known as drones.

The Board follows the Ohio High School Athletic Association (OHSAA) regulations regarding the operation of sUAS on property owned or leased or contracted for by the Board, per the regulations found in the OHSAA Handbook. District officials may deny admission or entry to anyone attempting to use an sUAS until the event has been completed.

To be authorized to operate a sUAS on property owned or leased or contracted for by the Board, an individual ~~a staff member, administrator, or other individual (agent) under contract with the Board~~ must have a Remote Pilot Certificate issued by the Federal Aviation Administration (FAA) to the extent such a certificate is required as a matter of law. Further, the sUAS must be registered with the FAA and properly marked in accordance with 14 C.F.R. Part 107 to the extent that such registration is required as a matter of law and ~~.~~ must comply with all rules set forth in 14 C.F.R. Part 107.

~~A staff member, administrator, or agent of the Board authorized to operate a sUAS on property owned or leased or contracted for by the Board, must also comply with all rules set forth in 14 C.F.R. Part 107.~~

Failure to adhere to all rules set forth in 14 C.F.R. Part 107 may result in loss of authorization to operate a sUAS to operate on property owned or leased or contracted for by the Board, referral to local law enforcement, and/or further disciplinary action, up to and including termination for an employee and expulsion for a student.

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AGREEMENT FOR THE PROVISION OF LIMITED PROFESSIONAL SERVICES

(This agreement form was authored by Barber & Hoffman, Inc. and contains adapted excerpts from CASE Document 1-1996; no part of this document form may be used for other than information purposes without our written consent.)

Side 1

Structural Engineer:
Barber & Hoffman, Inc.
2217 East 9th Street, Suite 350
Cleveland, OH 44115

Client: **Wadsworth City Schools**
524 Broad St.
Wadsworth, OH 44281

Attn: **Brett Tanner**

Phone: (330) 335-1377
E-mail: **btanner@wadsworthschools.org**

Date: April 17, 2024
Proposal No.: 64073

Project Name: **Wadsworth High School Fieldhouse Assessment**

Location: **Wadsworth, OH**

Scope of Services Structural consultation; one site visit; visual assessment and sounding of masonry walls at spalling and cracking; issue brief report of our observations and recommendations for repairs, if necessary.

Fee Arrangement: Fixed fee of $1,800, plus reimbursable expenses at cost that are pre-approved by the client.

Special Conditions: Basic scope does not include extraction nor testing of existing materials. Issuance of repair documents is also excluded. Any services beyond above described scope, if requested and authorized by the Client in writing, shall be performed as additional services at our current hourly rates, plus reimbursable expenses at cost that are pre-approved by the client.

Principal $225, Associate Principal $195, Senior Associate $175, Associate $160, Senior Engineer $145, Engineer $130, Designer $110, Senior Technician $105, Technician $85, Clerical $75, Intern Engineer $65

Offered by BARBER & HOFFMAN, INC.

[redacted]

Jon Leuthaeuser, PE SE
Principal

The Terms and Conditions on the reverse of this form are part of this Agreement.

BILL TO: _____

_____

Accepted by CLIENT:

[redacted]

Authorized Signature

Douglas D. Beeman, Treasurer
Printed Name Title

For: Wadsworth City School District

Date: 4/22/2024

CLIENT: Please return to Barber & Hoffman as soon as possible one fully executed copy of this document.

AGREEMENT FOR THE PROVISION OF LIMITED PROFESSIONAL SERVICES

(This agreement form was authored by Barber & Hoffman, Inc. and contains adapted excerpts from CASE Document 1-1996.
No part of this document form may be used for other than information purposes without our written consent.)

Side 2

Terms and Conditions

Barber & Hoffman, Inc. shall perform the services outlined in this Agreement for the stated fee arrangement.

Access to Site

Unless otherwise stated, Barber & Hoffman, Inc. ("B&H") will have access to the site for activities necessary for the performance of the services; B&H will take precautions to minimize damage due to these activities. B&H does not include in the fee the cost of restoration of any resulting damage.

Fee

The total fee, except stated lump sum, shall be understood to be an ESTIMATE based upon the **Scope of Services**, and such ESTIMATE shall not be exceeded by more than 10% without written approval of the Client. Where the fee arrangement is on an hourly basis, the rates shall be those that prevail at the time services are rendered.

Billings and Payments

Invoices will be submitted monthly for services and reimbursable expenses and are due payment when rendered. Invoices shall be considered PAST DUE if not paid within 30 days after the invoice date and B&H may, without waiving any claim or right against the Client, and without liability whatsoever to the Client, terminate the performance of the services. Retainers, if any stated on Side 1, shall be credited on the final invoice. A service charge of 1.5% (or legal rate) per month on the unpaid balance (compounded) will be billed the Client at B&H's discretion.

Hidden Conditions and Hazardous Materials

A structural condition is hidden if concealed by existing finishes or if it cannot be investigated by reasonable visual observation. If B&H has reason to believe that such a condition may exist, B&H shall notify the Client who shall authorize and pay for all costs associated with the investigation of such a condition and, if necessary, all costs necessary to correct said condition. If the Client fails to authorize such investigation or correction after due notification, or B&H has no reason to believe that such a condition exists, the Client is responsible for all risks associated with this condition, and B&H shall not be responsible for the existing condition nor any resulting damages to persons or property. B&H shall have no responsibility for the discovery, presence, handling, removal, disposal, or exposure of persons to hazardous materials of any form.

Termination of Services

This agreement may be terminated upon 10 days written notice by either party should the other fail to perform his obligations as stated herein. In the event of termination, the Client shall pay B&H for all services rendered to the date of termination, all reimbursable expenses that are pre-approved by the client.

Ownership of Documents

All documents produced by B&H under this Agreement remain Barber & Hoffman's property and may not be used for any other endeavor without B&H's written consent.

Dispute Resolution

Any claim or dispute between the Client and B&H shall be submitted to non-binding mediation, subject to the parties agreeing to a mediator(s). This Agreement is governed by the laws of the jurisdiction where the work is being performed.

Tuition Contract for ESCMC Summer Enrichment Program

The below-listed School District hereby enters into a contract for admission of student(s) with the Educational Service Center of Medina County for summer enrichment purposes during the school year 2023-2024.

The School District agrees to:

1. Complete the Tuition Contract and all necessary Registration Forms completed by the parent/guardian.

2. Pay tuition at the time of registration (the deadline for registration is May 6, 2024. Acceptable forms of payment include cash, check, or purchase order. Please contact Jennifer Gannon at jgannon@medinaesc.org to make a payment.

Each School District will sign and receive a copy of the tuition contract.

Name of School District: Wadsworth City Schools

Name of Student (s): [redacted]

Billing Address: 524 Broad St. Wadsworth, OH 44281

District Contact: Joyce Walker Office Number: 330-335-1316

I have read the above and agree to all conditions of the contract.

School District Representative Date

Treasurer/ESC of Medina County Date

***Tuition for the Summer Enrichment program is $2250.00 per student ($1750 for preschool).**

The Educational Service Center of Medina County
2024-2025
County Service Agreement
Wadsworth City Schools

The Wadsworth City Schools District Board of Education (IRN # 044974) agrees to legislated (ORC 3313.843 and 3313.845) contracted services provided to the Wadsworth City Schools by the Educational Service Center of Medina County (IRN # 048454).

2024-2025 ESTIMATED DATA
School District Estimated ADM **4560**

Comprehensive Services	**Rate**	**Estimated Cost**
☑ Universal Services	$4.00 /ADM	$18,240

Staff Development Programming	Nursing/Health PD
24 Math Tournament	Superintendent/Legislator Meetings
High School Academic Challenge	Principal Network Meetings
Parapro Testing	School Counselor Forum
Master Teacher	Inkspot - Student Literary and Art Review
Remote EDx Coordination	Cooperative Purchasing
Curriculum Mapping	Gifted Visual & Performing Arts Identification
ODE Initiative Roll-Outs	Homer B. Smith Teacher of Excellence
OSCES	Top Scholars Recognition
OPES/OTES/OSCES Training	Superintendent and Treasurer Searches
Grant Writing	PDExpress
Ohio Leadership Advisory Council Facilitation	LPDC/IPDP Program
EVAAS - Regional Data Lead	What's Happening Newsletter
Gifted and Talented Network	Educational Updates
SPED Directors Meetings	INFOhio ICoach Program
Transportation Directors Meetings	PBIS Professional Development
Curriculum Directors Meetings	RBT Training
College and Career Fair	Gifted Professional Development
Paraprofessional Training	OSHA, BCI, and FBI Services*

*Onsite BCI/FBI Background check - 100.00/hr or 750.00/day

☐ Fine Arts Festivals $1.00 /ADM

Fair Honors Ensembles
Student Artwork Exhibition
Solo and Ensemble Festival
Middle School All-Star Bands
Visual Arts Festival

Substitute Services

☐ Comprehensive Substitute Teacher Program — Estimated Cost

The Comprehensive Substitute Teacher Program includes all facets of registering, training, licensing, and assigning substitute teachers. It also includes program licensing fees, district staff training, and all payroll functions.

or

☐ Traditional Substitute Teacher Services — $2.60 /ADM

Traditional Substitute Teacher Services includes all facets of registering, on-boarding, and training of all qualified substitutes, with the district receiving a monthly list of available substitute teachers and tutors.

Direct Instructional Services

The following selections designate the minimum number of days/hours of service that will be provided to the Wadsworth City Schools during the 2024-2025 school year. Additional days/hours of service over the days/hours listed in this section of the agreement will be provided upon the written request of the Superintendent and Treasurer of the Wadsworth City Schools and the approval of the Superintendent and Treasurer of the Educational Service Center of Medina County. Additional approved hours that constitute overtime hours will be billed at the rate of time and a half.

Special Need Initiatives Services

☐	Work-Study/Transition Coordination Services $565/day		Days	
☑	Behavioral Services $625/day	368	Days	$230,000
☑	Behavior Technician $37.75/hour* *$54/hour with family insurance - $45/hour with individual insurance	4,050	Hours	$152,888
☐	Specialized Behavioral Consultation $110.00/hour		Hours	
☐	Psychology Services $69/hour		Hours	
☐	English as a Second Language (ESL) Services $67/hour		Hours	
☐	Teacher of the Deaf Instructional Services $78.00/hour		Hours	
☐	Speech and Language Therapy Services $65/hour		Hours	
☑	Special Education Aide Services Aides (MCBDD) $26/hour - Adjustments to be made for mandatory Health Insurance - Based upon % of participation	2400	Estimated	$62,400
☐	1:1 Aides - $26/hour		Hours	
☐	Intervention Specialist $430/day		Days	
☐	American Sign Language (ASL) Interpreter Services $54/hour		Hours	
☐	Mental Health Initiatives $625/day		Days	
☐	Reading Specialist $65/hour		Hours	

Curriculum/Gifted Services

- [ ] Education Specialist — Days
  $550/day
- [ ] Gifted and Talented Coordination — Days
  $575/day

School Nursing Services

- [ ] Registered Nursing Services — Hours
  $47/hour
- [ ] Licensed Nursing Services — Hours
  $42/hour
- [ ] Health Aide Services — Hours
  $33/hour
- [ ] Substitute Nursing Services — As Needed
  $47/hour
- [ ] ODH Medication Distribution Training — As Needed
  $260/4 hour session
- [ ] Nursing Administration/Supervisor — Hours
  $66/hour - (1 hour per week per employee)

In-Person Alternative Education Programs

- [x] Project Search — As Needed
  $1525 student/month
- [x] Rise Academy — As Needed
  $425 Per Day
- [x] Alternative School — As Needed
  $1325 student/month
- [x] SITE Program — As Needed
  $135.00 per day

Virtual Alternative Education Programs

- [ ] Virtual Gifted Classes (K-8)
  $1000.00 per class per student
- [ ] Summer/Online Anytime
  $800 student/month*
  $400 single course
  $250 half course
  * Access to entire course catalog

Support Services (022)

☑	Gifted and Talented Teachers: [redacted]	$126,000.00

Transportation Services

☑	Carrier Services Base cost $4,000/Additional stops $450		$4,000
☑	Participation in Student Van Transportation Services $21.50 Van Driver/Hour $21.50 Aide/Hour $1.15/Mile	As Needed	

General Services

☐	Home Schooling Administration - $25/student	Students

Assurances

Adjustments to pricing may be necessary due to changes in health insurance status of the personnel providing the service. These changes may be initiated by the personnel providing the service under certain circumstances or may be necessary in order to comply with the Affordable Care Act (ACA).

With regard to any therapy service provided by the ESC pursuant to the Agreement, the ESC (1) will comply with requirements of 45 CFR 164.504(e)(1) for safeguarding and limiting access to information concerning beneficiaries; (2) will allow the representatives of the U.S. Department of Human Services, ODM, ODE or their respective designee access to the subcontractor's books, documents and records; and (3) acknowledges that they or their principles are not suspended or barred.

This service agency and agreement meets the following conditions currently defined for federal procurement. The ESC of Medina County currently posts on its website all of the services it provides and the corresponding cost for each of those services; is designated as "high performing" under OAC 3301-105-01(C)(2); and is found to be substantially in compliance with audit rules and guidelines in its most recent audit by the auditor of state. As such, this contract qualifies under ORC 3313.843 as exempt from competitive bidding requirements for personnel-based services. This provision shall remain in effect until such time as the Ohio Department of Education provides further clarification or definition of requirements for either party of this agreement to remain in compliance with state and federal law.

The Educational Service Center of Medina County
2024-2025
County Service Agreement
Cost of Services
Wadsworth City Schools

Selected Services and Programs	$593,528
Administrative Fee (3%)	$17,806
Total Cost to the Wadsworth City Schools	**$611,333**

The Wadsworth City Schools will be billed 1/10th of the grand total monthly from August 2024 through May 2025 with budget corrections made in June 2025. This agreement is subject to approval by the Ohio Department of Education and full funding by the Legislature of the State of Ohio equal to, or in excess of, the level funded during the previous school year. Cost of services will be adjusted based on actual State funding, ADM, and personnel cost. By October 1, 2025, the Treasurer of the ESCMC will provide the Treasurer and Superintendent of the Wadsworth City Schools with a report of expenditures and the account balance carryover.

Approval

Approved by the Board of Education of the Wadsworth City Schools:

Date _____ Resolution Number _____

Approved by the Governing Board of the ESC of Medina County:

Date _____ Resolution Number _____

THE EDUCATIONAL SERVICE CENTER OF MEDINA COUNTY

Superintendent _____ Date _____

Treasurer _____ Date _____

Governing Board President _____ Date _____

WADSWORTH CITY SCHOOL DISTRICT

Superintendent _____ Date _____

Treasurer _____ Date _____

Board President _____ Date _____

Connection Education Services Inc.

Leap Program - Central Office

166 Second Street NW, Barberton Ohio 44203

Phone: (234) 678-5488 **Fax:** (234) 678-5489 **Website:** wwwtheleapprogram.net

Day Treatment-Purchase Service Agreement

2024/2025 School Year

THIS AGREEMENT is entered into between the Wadsworth School District (hereafter "Placing District") and **Connection Education Services Inc.**, a special needs education company, for the sole purpose of providing education services in accordance with placement at the "Leap Program".

WHEREAS, Ohio Revised Code 3323.08 authorizes a district to place a child in a private school or private residential treatment center.

WHEREAS, Students identified and referred by Wadsworth Schools will be attending Connection Education Services, Inc. "Leap Program".

THE PARTIES AGREE AS FOLLOWS:
The Placing District will pay Connection Education Services Inc. a per diem rate of ***$160*** per student, after services rendered, including teacher in service and calamity days.

1. Connection Education Services Inc. and the Placing District agree to exchange all relevant records pertaining to the identified student, including but not limited to Multifactored Evaluation, re-evaluations, current and past IEP's, report cards, progress reports, transcripts, assessments, discipline records, and any other information/ records needed for Connection Educational Services Inc. and/or their placing school district to fulfill their educational obligations to the above identified student.

2. The Placing District will have access to the above-identified student's education records for the purpose of monitoring the students' educational progress. At minimum, Connection Education Services Inc. will provide any changed and or/updated IEP information, student attendance, Discipline records, assessment data, interim progress monitoring and other relevant information on a quarterly basis to the above named district contact.

3. The term of this agreement will not exceed one (1) year and will automatically expire at the end of the 2024/2025 school year (6/2/25).

4. In the event the students educational needs are no longer the responsibility of the above named placing school district, the parties respective obligations under this agreement for the student above will cease as of the last day the student is attending the Leap Program, providing the Placing District notifies Connection Education Services Inc. in writing Ten (10) Business days prior this event.

Advance quarterly payment will be refunded to the school district provided ten day notification provision falls within the first 30 quarterly days of the above named quarter excluding the per diem rate calculated based on number of days student attends within the quarter. Program credit may be issued and applied to other students at the request of the Placing District in place of a refund.

5. Connection Education Services Inc. acknowledges and agrees the above identified students will not be considered "enrolled" in the Leap Program for the purpose of average daily membership or federal or state funding and the above identified student will be enrolled with the above identified Placing District.

6. Connection Education Services Inc. and Placing District will collaborate on the development of an IEP acceptable to all IEP team members and parties.

7. Connection Education Services Inc. reserves the right to take immediate action, without district permission, in situations where a student, by act or omission, poses a risk of injury, harm or other danger to him/herself or others. Such action may include, but is not limited to immediate dismissal from Connection Education Services Inc. Leap Program, emergency referral to psychiatric or other institutional healthcare providers, and/or securing assistance from local law enforcement authorities. The Placing District will be promptly informed of such an event.

8. Additional Services, ie: Speech Therapy, Occupational Therapy and Physical Therapy will be provided by an outside agency that will be invoiced separately.

IN WITNESS WHEROF, the parties have executed this Agreement on the day and year indicated below.

Placing District Representative: _____ Date: ___/___/___

Connection Education Services Inc.
George C. Linberger, Program Director, Co-Founder _____

Date: 4/18/24

Please return signed contract to
LEAP Central Office
166 2nd Street NW
Barberton, Ohio 44203 or email to
Coconut52598@yahoo.com

LEAP 2024/2025 School Calendar

August 2024

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Student Days – 12
9th - **New Staff in Service**
12th - 14th Teacher-In-Service
15th - **First Day of School for Students**

September 2024

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

Student Days – 20
2nd - **No School**- Labor Day

October 2024

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Student Days – 23
17th – **End of 1st Quarter**
18th – **No School**-Teacher-in-Service

November 2024

M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

Student Days - 19
27th - 1/2 DAY Dismissal at 11:00 AM
28th - 29th – **No School** - Thanksgiving Break

Grading Periods
1st – 8/15 to 10/17- 45 Days
2nd - 10/18 to 1/8- 46 Days
3rd -1/9 to 3/14- 45 Days
4th - 3/17 to 5/28 - 46 Days

½ Day Dismissal is 11:00 AM

December 2024

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

Student Days – 14
2nd – **No School**- Thanksgiving Break
23rd to 31st – **No School**- Winter Break

January 2025

M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Student Days – 19
1st to 3rd - **No School**- Winter Break
6th - School Resumes
8th- **End of 2nd Quarter**
20th - **No School** - MLK Day

February 2025

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

Student Days – 19
14th - **No School**- Teacher-in-Service
17th - **No School** - President's Day

March 2025

M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
31				

Student Days – 21
7th – **No School** – Teacher-in-Service/
14th -**End of 3rd Quarter**

Total Student Days 182
Total Teacher Days 187

School Hours
8:00am to 2:00pm

April 2025

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30		

Student Days – 16
18th – 25th – **No School** - Spring Break
28th – School Resumes

May 2025

M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

Student Days – 19
9th –Teacher-in-Service –No School
26th – **Memorial Day- No School**
28th- **Last Day for Students**
29th & 30th- Teacher-in-Service

June 2025

M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30				

2nd-Teacher-in-Service.

July 2025

M	T	W	TH	F
	1	2	3	4
7	8	9	10	11
14	15	16	17	18
21	22	23	24	25
28	29	30	31	

Extended School Year - TBA

SNOW and SEVERE WEATHER CANCELLATIONS: Check Local Channels for your County.

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2024 Create 8.5x11 Contract

Order online @ schooldatebooks.com

2880 Old U.S. Hwy. 231 S.
Lafayette, IN 47909-2414
Phone: (800) 705-7526
Fax: (765) 471-8874

School
Valley View Elementary School
625 Orchard Street
Wadsworth, OH 44281

Administrator
Mr Christopher Roberts, Principal
Phone: (330) 335-1430
Fax: (330) 334-5242
Email: croberts@wadsworthschools.org

Contact
Ms Kristen Highland, Secretary
Phone: (330) 335-1430
Cell/Summer Number: ____
Email: khighland@wadsworthschools.org

Date: 9/30/2023
Sales Rep: Bob Pressler
bob@schooldatebooks.com
CSR: Cortney Stevenson
cortney@schooldatebooks.com

Billing and Shipping

Bill To PO#:
Valley View Elementary School
Ms Kristen Highland
625 Orchard Street
Wadsworth, Ohio 44281
United States
Email: khighland@wadsworthschools.org

Ship To Valley View Elementary School
Ms Kristen Highland
625 Orchard Street
Wadsworth, Ohio 44281
United States
Phone: (330) 335-1430
Email: khighland@wadsworthschools.org

Desired Delivery Date: 8/16/2024
Earliest Delivery Date: 8/2/2024

No deliveries prior to **5/1/2024**. It is possible that your order may arrive before your Desired Delivery Date. To allow for transit time, a 2-week window between the Earliest Delivery Date and Desired Delivery Date is required. Please ensure deliveries can be accepted during this time.

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Create 8.5x11	420	0	$2.34	$982.80

FastTrack Pricing

FastTrack	$982.80	x	0%	$0.00

Discounts *Discounts do not apply to three-year contracts

4% Discount per year with a three-year contract	$982.80	x	0.00	-$0.00
4% Discount for contracts received by 10/27/23*	$982.80	x	0.00	-$0.00
3% Discount for contracts received by 12/15/23*	$982.80	x	0.00	-$0.00
2% Discount for contracts received by 4/12/24*	$982.80	x	0.00	-$0.00
1% School District Discount	$982.80	x	0.01	-$9.83

Cover Options

Standard

Create	$0.00	x	0	$0.00

Note: School name not included on standard cover design.

Accessories

Wall chart	$7.00	x	0	$0.00
This Week Marker *(Minimum order of 25)*	$0.30	x	0	$0.00
Teacher Lesson Plan and Grade Book *(Minimum order of 25)*	$4.95	x	0	$0.00

Sub-Total* **$972.97**

Shipping and Handling: 15% , Minimum $20, Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days.

S&H: $145.95

Sales Tax: Exempt#: Provide Certificate

Tax: $0.00

* Net 30 (Net due within 30 days from invoice date)*
* Sales tax will be added if applicable

Total (USD) **$1,118.92**

* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays~~, and/or additional costs to the Buyer.~~ Buyer understands ~~that datebook~~ and cover change ~~requests after submission may result in additional costs and that quantity changes may result in a different per unit cost. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window.~~ Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. ~~In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due.~~ Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. ~~Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items.~~ As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

~~In the event that an item on this contract~~ is impacted by tariffs, SDI may ~~impose a surcharge in the~~ amount of the tariff. ~~SDI will notify you if your order will be impacted.~~

*SDI reserves the right to request prepayment prior to processing an order.

☐ **One-Year Contract**
We agree to purchase datebooks from School Datebooks for the year of 2024-2025.

☐ **Three-Year Contract**
We agree to purchase datebooks from School Datebooks for the years of 2024-2025, 2025-2026, 2026-2027 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.* (*Shipping rate subject to change after initial year.)

Date _____ Signed (School Administrator) _____ Title _____

2024 Engage 8.5x11 Contract

Order online @ schooldatebooks.com

2880 Old U.S. Hwy. 231 S.
Lafayette, IN 47909-2414
Phone: (800) 705-7526
Fax: (765) 471-8874

School
Valley View Elementary School
625 Orchard Street
Wadsworth, OH 44281

Administrator
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Phone: (330) 335-1430
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Date: 9/30/2023
Sales Rep: Bob Pressler
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Earliest Delivery Date: 8/2/2024

No deliveries prior to **5/1/2024**. It is possible that your order may arrive before your Desired Delivery Date. To allow for transit time, a 2-week window between the Earliest Delivery Date and Desired Delivery Date is required. Please ensure deliveries can be accepted during this time.

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Engage 8.5x11	120	0	$2.34	$280.80

FastTrack Pricing

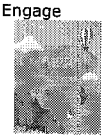
FastTrack	$280.80	x	0%	$0.00

Discounts **Discounts do not apply to three-year contracts*

4% Discount per year with a three-year contract	$280.80	x	0.00	-$0.00
4% Discount for contracts received by 10/27/23*	$280.80	x	0.00	-$0.00
3% Discount for contracts received by 12/15/23*	$280.80	x	0.00	-$0.00
2% Discount for contracts received by 4/12/24*	$280.80	x	0.00	-$0.00
1% School District Discount	$280.80	x	0.01	-$2.81

Cover Options

Standard Engage	$0.00	x	0	$0.00



Note: School name not included on standard cover design.

Accessories

Wall chart	$7.00	x	0	$0.00
This Week Marker *(Minimum order of 25)*	$0.30	x	0	$0.00
Teacher Lesson Plan and Grade Book *(Minimum order of 25)*	$4.95	x	0	$0.00

Sub-Total* **$277.99**

Shipping and Handling: 15% , Minimum $20, Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days.

S&H: $41.70

Sales Tax: Exempt#: Provide Certificate

Tax: $0.00

* Net 30 (Net due within 30 days from invoice date)*
* Sales tax will be added if applicable

Total (USD) **$319.69**

* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

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~~In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.~~

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We agree to purchase datebooks from School Datebooks for the years of 2024-2025, 2025-2026, 2026-2027 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.* (*Shipping rate subject to change after initial year.)

Date _____ Signed (School Administrator) _____ Title _____

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2024 Engage 8.5x11 Contract

Order online @ schooldatebooks.com

2880 Old U.S. Hwy. 231 S.
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Email: croberts@wadsworthschools.org

Contact
Ms Kristen Highland, Secretary
Phone: (330) 335-1430
Cell/Summer Number: ____
Email: khighland@wadsworthschools.org

Date: 9/30/2023
Sales Rep: Bob Pressler
bob@schooldatebooks.com
CSR: Cortney Stevenson
cortney@schooldatebooks.com

Billing and Shipping

Bill To PO#:
Valley View Elementary School
Ms Kristen Highland
625 Orchard Street
Wadsworth, Ohio 44281
United States
Email: khighland@wadsworthschools.org

Ship To Valley View Elementary School
Ms Kristen Highland
625 Orchard Street
Wadsworth, Ohio 44281
United States
Phone: (330) 335-1430
Email: khighland@wadsworthschools.org

Desired Delivery Date: 8/16/2024
Earliest Delivery Date: 8/2/2024

No deliveries prior to **5/1/2024**. It is possible that your order may arrive before your Desired Delivery Date. To allow for transit time, a 2-week window between the Earliest Delivery Date and Desired Delivery Date is required. Please ensure deliveries can be accepted during this time.

Product	#Books	# Custom Pages	Cost/Book	Base Cost
Engage 8.5x11	120	0	$2.34	$280.80

FastTrack Pricing

FastTrack	$280.80	x	0%	$0.00

Discounts **Discounts do not apply to three-year contracts*

4% Discount per year with a three-year contract	$280.80	x	0.00	-$0.00
4% Discount for contracts received by 10/27/23*	$280.80	x	0.00	-$0.00
3% Discount for contracts received by 12/15/23*	$280.80	x	0.00	-$0.00
2% Discount for contracts received by 4/12/24*	$280.80	x	0.00	-$0.00
1% School District Discount	$280.80	x	0.01	-$2.81

Cover Options

Standard	$0.00	x	0	$0.00

Engage

Note: School name not included on standard cover design.

Accessories

Wall chart	$7.00	x	0	$0.00
This Week Marker *(Minimum order of 25)*	$0.30	x	0	$0.00
Teacher Lesson Plan and Grade Book *(Minimum order of 25)*	$4.95	x	0	$0.00

Sub-Total* **$277.99**

Shipping and Handling: 15% , Minimum $20, Rate applies to contiguous US/Canada only. International shipping rates may vary and are subject to change after 30 days. S&H: $41.70

Sales Tax: Exempt#: Provide Certificate Tax: $0.00

* Net 30 (Net due within 30 days from invoice date)*
* Sales tax will be added if applicable

Total (USD) **$319.69**

* Exchange policy: Custom orders (which includes handbook, personalized/custom cover, or any enhancements) cannot be exchanged. Non-custom orders can be exchanged for a different product at school's shipping expense. (Shipping must be via traceable method within 30 days of receipt.) No returns.

Buyer understands that handbook material and cover artwork are to be provided to School Datebooks, Inc. ("SDI") in the formats specified and within the deadlines provided in order to meet the desired delivery date. Failure to follow these guidelines may result in delivery delays~~and/or additional costs to the Buyer. Buyer understands that datebook and cover change requests after submission may result in additional costs and that quantity changes~~ may result in a different per unit cost~~. Redelivery fees may apply if buyer is unable to accept delivery during the agreed upon delivery window.~~ Cancelled contracts will be subject to a charge of 15% of the contract total or the total of all costs incurred as of the date of cancellation, whichever is greater. Buyer understands that when purchase orders are required, the buyer will be responsible for delivering the purchase order to SDI. ~~In the event that invoices are not paid when due, Buyer will be responsible for any expenses, including reasonable legal fees, incurred by SDI in attempt to collect the balance due.~~ Buyer represents and warrants to SDI that it owns or has the right to use and reproduce any and all trademarks, logos, images or other materials reproduced in this product. Buyer will be responsible for securing any required licenses and/or paying any and all licensing fees that may be due. ~~Buyer agrees to indemnify and hold SDI harmless from and against any and all liability related to the use and reproduction of such items.~~ As a representative of the Buyer, I understand and agree that I have authority to sign this contract and that this contract will remain in effect in the event that I leave my position prior to the completion of the contract.

~~In the event that an item on this contract is impacted by tariffs, SDI may impose a surcharge in the amount of the tariff. SDI will notify you if your order will be impacted.~~

*SDI reserves the right to request prepayment prior to processing an order.

4/30/24 MR

☐ **One-Year Contract**
We agree to purchase datebooks from School Datebooks for the year of 2024-2025.

☐ **Three-Year Contract**
We agree to purchase datebooks from School Datebooks for the years of 2024-2025, 2025-2026, 2026-2027 at a 4% discount per year. The three year contract also "locks" into our current price grid for the length of the contract.* (*Shipping rate subject to change after initial year.)

Date _____ Signed (School Administrator) _____ Title _____

MUSIC THEATRE INTERNATIONAL'S BROADWAY junior COLLECTION

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

Licensee:

WADSWORTH MIDDLE SCHOOL
C/O: SAMANTHA QUALLICH
150 Silvercreek Rd
Wadsworth, OH 44281-9002

TELE#: 330-335-1410 FAX:
E-MAIL: SQUALLICH@WADSWORTHSCHOOLS.ORG

Contract Issue Date: 04/11/24
Contract Expiration Date: 05/23/24
Valid For Performances From:
Actual Performance Dates: 10/25/24 - 10/26/24
MTI Access Code: [redacted]

PRODUCTION CONTRACT for DISNEY'S LION KING JR.

CONTRACT PROVISIONS:

ALL PERFORMERS MUST BE IN THE 9TH GRADE AND UNDER. THIS LICENSE INCLUDES THE RIGHTS FOR UNLIMITED PERFORMANCES WITHIN *ONE* YEAR AS RECORDED IN THE DATES ABOVE.

AMOUNT ENCLOSED

SHOWKIT™ (See *Additional Materials Order Form* for a list of ShowKit™ contents)

Royalty . . . . . $ 139.00

Non-Refundable Materials Fee . . . . . $ 556.00

SHOWKIT SHIPPING (Rush Delivery available for $90.00 in U.S.): . . . . . $ 45.00
Rush Delivery available in Canada for $115.00. Canadian Shipments are by most efficient carrier, unless otherwise instructed.

SALES TAX (where applicable): . . . . . $ _____

ADDITIONAL MATERIALS TOTAL (from *Additional Materials Order Form* — please attach): . . . . . $ _____

TOTAL AMOUNT ENCLOSED (Payable in U.S. Funds): . . . . . $ _____

PAYMENT

☐ CHECK or MONEY ORDER (No personal checks accepted. Make payable to MUSIC THEATRE INTERNATIONAL)

☐ CREDIT CARD: (circle one) VISA MASTERCARD AMERICAN EXPRESS

Card Number: _____ Expiration Date: _____

Name on card: _____ Billing Postal Code: _____

Signature: _____ Amount: _____

☐ PURCHASE ORDERS: For schools and government agencies only, a signed, authorized purchase order is acceptable payment.

SHIPPING

Shipping Address: _____

(No P.O. Boxes) _____

City: _____ State/Province: _____ Zip/Postal Code: _____

Note: The ShowKit™ materials will be shipped upon receipt of a signed copy of the Production Contract and the full applicable fees. Please allow approximately ten (10) days for processing.

ACCEPTANCE

ShowKits™ are non-transferable and non-refundable.
With this contract you are agreeing to produce DISNEY'S LION KING JR.
By signing below, you agree to the terms and conditions set forth in the Dramatic Performing Rights License.

Print Your Name: _____ Title: _____

Authorized Signature: _____ Date: _____

Email: _____ Day Phone: (_____) _____

PCK9_JRB__23_3 PLEASE COMPLETE, SIGN AND RETURN ONE (1) COPY OF THIS PRODUCTION CONTRACT WITH FULL PAYMENT. BE SURE TO RETURN THE ADDITIONAL RESOURCES ORDER FORM AND/OR RIDER(S) IF APPLICABLE.

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number:

STANDARD MATERIALS

YOUR SHOWKIT™ WILL CONSIST OF THE FOLLOWING:

30 ACTOR'S BOOK
1 DIRECTOR'S GUIDE
1 PIANO VOCAL SCORE
1 CHOREOGRAPHY VIDEOS DIGITAL
1 DOWNLOADABLE RESOURCES AND MEDIA
1 GUIDE VOCAL AND PERF TRACKS DIGITAL
1 DIGITAL SHOWKIT

STD_JR_1

PLEASE KEEP THIS PAGE FOR YOUR RECORDS

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

ADDITIONAL MATERIALS

ADDITIONAL MATERIALS ORDER FORM

You can order additional materials and theatrical resources at the following rates.

To order, simply indicate the quantity of each item you would like and add the Grand Total to the Confirmation Page of this Production Contract.

ITEM	QUANTITY		COST EACH	TOTAL
ADDITIONAL MATERIALS				
ACTOR'S BOOK	_____	x	$ 10.00=	$_____.____
DIRECTOR'S GUIDE	_____	x	$ 100.00=	$_____.____
PIANO VOCAL SCORE	_____	x	$ 40.00=	$_____.____
THEATRICAL RESOURCES				
ACTOR'S BOOK TENPACK	_____	x	$ 75.00=	$_____.____
CUSTOMIZABLE SHOW POSTERS AND ARTWORK	_____	x	$ 175.00=	$_____.____
HOW DOES THE SHOW GO ON?	_____	x	$ 21.00=	$_____.____
LOGO PACK DIGITAL	_____	x	$ 75.00=	$_____.____
PRIDE JOURNAL: LION KING EXPERIENCE	_____	x	$ 5.00=	$_____.____
PRODUCTIONPRO-DIGITAL SCRIPT/SCORE	_____	x	$ 199.00=	$_____.____
SCENIC PROJECTIONS	_____	x	$ 450.00=	$_____.____
SCENIC PROJECTIONS PRO	_____	x	$ 1,795.00=	$_____.____
STAGE WRITE APPLICATION	_____	x	$ 150.00=	$_____.____
STREAMING LICENSE	_____	x	$ 75.00=	$_____.____
VIDEO LICENSE	_____	x	$ 75.00=	$_____.____
LOGO TEES SIX-PACK ADULT LARGE	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK ADULT MEDIUM	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK ADULT SMALL	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK ADULT X-LARGE	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK ADULT XX-LARGE	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK CHILD LARGE	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK CHILD MEDIUM	_____	x	$ 80.00=	$_____.____
LOGO TEES SIX-PACK CHILD SMALL	_____	x	$ 80.00=	$_____.____

Add total for all items here.

ADDITIONAL MATERIALS TOTAL . . . . . $_____.____

ADDITIONAL MATERIALS SHIPPING. . . . . $_____.____
(do not apply shipping charge for digital items such as Logo Packs):

Add'l Materials Total	Standard	Rush
$1 – $100	$15.00	$44.00
$101 – $200	$19.00	$60.00
$201 – $300	$23.00	$80.00
$301 – $400	$27.00	$100.00

Add'l Materials Total	Standard	Rush
$401 – 500	$31.00	$120.00
$501 – 600	$35.00	$140.00
$601 – 700	$39.00	$160.00
$700 and up	go to mtishows.com/ship	

Make sure to enter (above) the appropriate Additional Materials Shipping Charge based on the tables on the left. US and Canada only. Customers in other countries must contact MTI for exact shipping fees.

SALES TAX (where applicable): $_____.____

ADDITIONAL MATERIALS GRAND TOTAL (add this total to Contract Confirmation Page) **$_____.____**

You MUST return this form along with your contract to receive materials. All sales are final. No refunds or exchanges.

* * * * For shows offering Customized Poster, the purchase of a Customized Poster requires purchase of Logo Pack. If you order a Customized Poster without ordering a Logo Pack, a Logo Pack (at $75) will automatically be added to your order. * * * *

AdM_JRK01

RETURN THIS PAGE ONLY IF ORDERING ADDITIONAL MATERIALS

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

AUTHOR BILLING - DISNEY'S THE LION KING JR

In accordance with the Dramatic Performing Rights License, all advertising, such as posters and program covers, must include the show logo as provided in the ShowKit™ Director's Guide and all of the following author billing.
It is a violation of your contract if you crop or edit this logo in any way. You may keep this page for your records.

[name of school]
Production of

Music and Lyrics by
Elton John & Tim Rice

Additional Music and Lyrics by
Lebo M, Mark Mancina, Jay Rifkin, and Hans Zimmer

Book by
Roger Allers & Irene Mecchi

Based on the Broadway production directed by
Julie Taymor

The name of your organization must be billed in the form specified above, including the words "Production of" below your billing, which shall be visually contiguous with the title, all so that the audience is informed that you are the producer. Your billing shall be no less than 50% of the size of the logo or artwork title, as measured by the proportion of the average size of their names to the largest letter in the logo or artwork title. The size of the credits to the authors (listed above) shall be no less than 20% of the artwork or logo title as measured by the proportion of the average size of your name to the largest letter in the logo or artwork title.

The following credits should be included with MTI billing:

Music Adapted & Arranged and Additional Music & Lyrics and
"Luau Hawaiian Treat" written by **Will Van Dyke**

"It's a Small World" written by **Richard M. Sherman and Robert B. Sherman**

YOU MAY KEEP THIS PAGE FOR YOUR RECORDS

A NOTE ON THE MATERIALS

Materials for *The Lion King JR.* and *The Lion King KIDS* will no longer include a physical *Lion King Experience* binder or djembe drums. A digital version of the *Lion King Experience* curriculum—including lesson plans and extensive video content—will remain free for all to access online at TheLionKingExperience.com.

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number:

MTI BILLING CREDIT

In accordance with the Dramatic Performing Rights License, all publicity materials (posters, programs, etc.) MUST include the following credit:

DISNEY'S LION KING JR.

is presented through special arrangement with Music Theatre International (MTI).
All authorized performance materials are also supplied by MTI.
www.MTIShows.com

VIDEOTAPING WARNING

This license does NOT grant you the right** to make, use and/or distribute a mechanical recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, audiocassette, videotape, film, CD, DVD and other digital sequencing. You agree to inform all parents, students and attendees of the above prohibitions against recording the show By means of both a program note and a pre-show announcement.

In compliance with the above condition, you MUST include the following warning in your program:

The videotaping or other video or audio recording of this production is strictly prohibited.

**except with Disney titles, where a limited video license is available for $75.00

PLEASE KEEP THIS PAGE FOR YOUR RECORDS

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

DRAMATIC PERFORMING RIGHTS LICENSE

YOUR SIGNATURE IN THE ACCEPTANCE SECTION OF THE PRODUCTION CONTRACT WILL ACKNOWLEDGE THAT:

a) ***you have read and understood the terms, conditions and provisions set forth below;***
b) ***you are authorized to enter into the Dramatic Performing Rights License on behalf of Licensee; and***
c) ***you agree to the terms, conditions and provisions contained herein on behalf of the Licensee.***

1. Your authorized materials will consist of the nonrefundable items, as listed on the Standard Materials page, for your cast to keep.

2. You agree that
   - Ticket prices for any performance of the show shall not exceed $10.00 per ticket and
   - No performance shall take place for any audience exceeding 750 people unless such performances are free of any admission charge, donations or contributions. Any deviation from the foregoing restrictions requires the prior written permission of Music Theatre International.

3. This License grants one (1) cast the right to perform the Play as many times as you would like within the licensed dates listed on the front of this license. In any event it is a violation of this license and copyright laws to use ShowKit™ Materials in part or in whole past the license dates of this production.

4. All advertising, such as posters and program covers, must include the show logo as provided in the ShowKit™. You will not make or sell merchandise bearing this logo, with the exception of t-shirts if purchased from MTI. You will inform the parents and students that they are also bound by this prohibition.

5. The student books are to be distributed to the performers and are theirs to keep. All performers in the show must be in 9th grade or younger, unless otherwise authorized in writing in advance by MTI.

6. The performance rights granted by this license apply only to the organization named on this license through special arrangement with Music Theatre International, exclusive licensing agent for live stage performances of this play.

7. You understand that this play is fully protected by Federal and International Copyright laws, and therefore:
   - You will properly credit the Authors of the Play, credit Music Theatre International and reproduce the play logo and trademark on all posters and in all programs exactly as provided.
   - You must perform this Play exactly as it has been provided to you in the materials, and you may not add or delete any music or lyrics (including adding songs or dialogue from the full version of the Play or any film version of the Play), alter any music or lyrics, change the sequence of songs or scenes, or make changes of any kind in the text of the Play, including deletions and changes to the period, characters and characterizations.
   - You will not reproduce, post or electronically transmit on the Internet or social media, rent or sell any of the materials.
   - Recording: This license does not grant you the right to (i) record and/or distribute an audio or audiovisual recording (rehearsal, performance or otherwise) of the Play or any portion of it by any means whatsoever, including, but not limited to, tape, film, CD, DVD or digital versions; or (ii) televise, broadcast, stream, make available for download or otherwise post on the Internet or through any mobile device the Play or any portion of it. You agree to inform all parents, students and attendees of the above prohibitions against recording the show by means of both a program note and a pre-show announcement If you have purchased a Streaming or Video License (where available) for your production of the Play, you may permit limited recording in accordance with the terms of the Streaming or Video License.
   - Restrictions on Use of Replica Elements: This Production Contract allows the public performance of the Play as represented in the ShowKit materials provided by MTI. The rights granted by MTI do not include the right to utilize any of the choreography, staging, direction, designs (including set, costume, video or projections), or other intellectual property from any prior productions of the Play or from any film version of the Play. The rights to all of those elements, in whole or in part, are owned by third parties and are not granted as part of this Performance License. Licensee may use production elements such as choreography, direction, designs and/or logos when (i) any such elements are specifically provided as part of the ShowKit materials, and thereby authorized for use by MTI, or (ii) where available, the Licensee purchases an MTI Production Resource thereby granting a license to use said element.

8. The use of makeup to alter a performer's race or ethnicity (e.g., blackface, etc.) is strictly prohibited under this license. Certain titles may have additional casting requirements set forth in a separate contract rider.

DRK9_23_0

LION KING JR.

LION KING JR. has been exclusively designed for students and teachers to be produced and performed in an educational environment. It is important for those overseeing and administrating ***LION KING JR.*** to acknowledge that the show has been created primarily for young performers and theater-makers.

Accordingly, additional guidelines apply to productions of ***LION KING JR.*** To the extent any of these guidelines conflict with any terms in the Dramatic Performing Rights License section of this Production Contract, these guidelines override such provisions. **Please read the following guidelines carefully to be sure that your production is in compliance.**

1. TICKETING

Licensees are permitted to sell tickets to ***LION KING JR.*** in the following ways:

- Selling tickets at theatre box office and in-person sales
- Through theatre website ticketing systems

Licensees are **NOT** permitted to sell tickets to ***LION KING JR.*** in the following ways:

- Selling tickets on third-party discounted or promotional sites (i.e., Groupon, Goldstar, Living Social, TDF, StubHub, etc.)
- Selling tickets through commercial vendors requires additional approval from MTI (i.e., Ticketmaster, Tickets.com, etc.)

2. ADVERTISING, MARKETING, and PRESS

Licensees of ***LION KING JR.*** agree to the following advertising, marketing, and press guidelines (in addition to the General Guidelines set forth below):

Licensees are permitted to promote ***LION KING JR.*** solely in the following ways:

- Selling ads for your own production in the show playbills, programs, and posters
- Printing posters and flyers to post around school and local community
- Sending press releases and production photos to local papers, websites, biogs, on-line publications, magazines, and community newsletters
- Appearing in local TV and radio interviews (no performances permitted)
- Local live, non-broadcast appearances (may perform up to two songs from show in their entirety)
- Posting to social media, with excerpts from the performance of up to three minutes in the aggregate

*We recognize that Facebook, Twitter, and other social media platforms are a great way to connect with friends and family. When publishing to your social media accounts, take a moment to consider that your post may directly or indirectly represent the show, and by extension, The Walt Disney Company. Even a harmless post can be manipulated and redistributed, creating a harmful result that was not the original intent. In general, also be mindful that others may not want their photos posted online. In any event, stay away from sensitive or controversial references that could negatively reflect on your production or The Walt Disney Company.

Licensees are **NOT** permitted to promote ***LION KING JR.*** in the following ways:

- Outdoor Billboards
- Radio Commercials*
- TV Commercials*
- Paid advertisements in newspapers and magazines

*Schools with internal radio and N systems may air content but may not broadcast outside of school grounds

3. ADDITIONAL GUIDELINES

- Max capacity per engagement: 1,600 tickets
- Max capacity per performance: 750 seats
- Max# of performances in total: 10 performances
- Ticket price cannot exceed $15 per ticket
- All performers must be 18 years old or younger
- If you are a non-school organization (i.e., Children's Theatre, Community Theatre, Professional Theatre) billing must include qualifying sub-group above title, i.e., "Summer Camp Production of" or "Youth Production of" (Example: Green Bay Community Theatre's Summer Camp Production of, or Diamond Head Theatre's Shining Stars Production of).

DIS-GDL_459_01

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

DISNEY RIDER

ADDITIONAL LICENSING GUIDELINES AND PROVISIONS

1. **DISNEY PUBLIC IMAGE AND REPUTATION.** You acknowledge that Disney is extremely sensitive about maintaining the wholesome Disney public image and preserving and enhancing the Disney reputation for consistently offering family entertainment of the highest caliber. You agree that neither you, nor your employees and representatives, shall take any action which could poorly reflect upon such Disney public image or reputation and you shall at all times manage the production and presentation of the Play in a manner consistent with such Disney public image and reputation. All staff will be made aware of Disney's standards and will conduct themselves in a manner in accordance with these standards and with the expectations of a family audience. In addition to the foregoing, you agree not to list any of your sponsors in connection with any advertising or promotion of the Play if such sponsors do business in any of the following categories: alcohol, tobacco, and/or firearms. If you shall desire to have a "Presenting Sponsor" of your production (i.e., a sponsor who is billed above the title of the Play as a co-presenter of your production), then you shall obtain the prior written approval of Music Theatre International (MTI) on behalf of Disney, to be exercised at Disney's sole discretion. Any violation of the foregoing provisions shall entitle us to immediately terminate this Agreement, to injunctive relief, and to prohibit any further use of the Play.

2. **ORIGINAL DESIGNS, DIRECTION, AND CHOREOGRAPHY.** You are prohibited from copying or otherwise using any of the design, direction, choreography, artwork, or other intellectual property from the Broadway production of the Play or the Disney Film on which the play is based, although there may be a general resemblance. All elements provided in the ShowKit™ (dances provided on the Choreography DVD, Scenic and costume design ideas, staging suggestions, black and white logo, etc.) are approved for use without further permission.

3. **TRADEMARKS.** You shall acquire no right under this Agreement to use, and shall not use, the name "Disney" (either alone or in conjunction with or as part of any other word or name) or any fanciful characters, designs, logos, or trademarks of The Walt Disney Company or any of its related, affiliated, or subsidiary companies:

   3.1 in any of your advertising, publicity, or promotions of the Play, all as provided in paragraph 1 of this Rider except to factually describe Disney's role in your production, namely, that Disney is a licensor only of its stage play (and not Disney-owned production elements) and is not a producer of your show.

   3.2 to express or imply any endorsement by Disney of your production of the Play or any other of your activities; or:

   3.3 in any other manner whatsoever (whether or not similar to the uses hereinabove specifically prohibited).

ACCEPTANCE

By signing below you acknowledge your understanding of the above provisions and will share this with all appropriate parties associated with the aforementioned production, including the accompanying Performance License and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME _____ TITLE _____

AUTHORIZED SIGNATURE _____ DATE _____

EMAIL _____ DAY PHONE _____

DISRD_JK_01

YOU MUST COMPLETE AND RETURN THIS PAGE WITH PAYMENT

VIDEO LICENSE

LIMITED HOME USE VIDEO RECORDING PERMISSION

WHEN SIGNED IN THE SPACES INDICATED BELOW, AND UPON RECEIPT BY MTI OF LICENSEE'S PAYMENT OF SEVENTY-FIVE DOLLARS ($75.00), THE FOLLOWING TERMS SHALL CONSTITUTE AN AGREEMENT BETWEEN WADSWORTH MIDDLE SCHOOL **(THE "LICENSEE") AND MUSIC THEATRE INTERNATIONAL ("MTI"), GRANTING LICENSEE LIMITED PERMISSION TO MAKE ONE VIDEO RECORDING OF LICENSEE'S PRODUCTION OF THE PLAY ENTITLED** DISNEY'S LION KING JR. (THE "PLAY").

If Licensee wishes to purchase a video license, please sign and return this form and pay the $75 fee (see *Additional Materials Order Form*).

1. Notwithstanding the prohibition against any video recording whatsoever in the Performance License previously granted to Licensee by MTI for the live stage performance of the Play, MTI, having secured permission from The Walt Disney Company for the creation by Licensee of a performance video recording hereby permits Licensee to make one video recording for each cast in different performances of your production of the Play subject to Licensee's strict observance of the conditions set forth herein.

2. A video recording of the Play (the "Video recording") may be created by Licensee as a non-commercial venture for archival purposes, which video recording may not be sold, leased or rented except as provided as herein. Alternatively, Licensee may hire an outside party to professionally make one video recording of the Play provided that such video recording may only be used (a) for archival purposes, and/or (b) to make additional copies of the recording that may be sold to participants in the Play or their families for their own personal, at-home (i.e., non-commercial use). Such outside party may not use the name "Disney" or any other trademarks of The Walt Disney Company in any way, except to indicate the content of the video recording. In addition, Licensee may authorize participants in the Play (i.e., cast, crew, creative team) or their families to create a video recording of the Play solely for their own personal, at-home (i.e., non-commercial) use.

3. As a condition to the rights granted herein, Licensee agrees to use good faith efforts to inform all audience members of the restrictions and limitations on video recording and the subsequent use thereof, as set forth herein. At a minimum, Licensee agrees to include a statement in the Play's program substantially in the form provided below and shall further inform audience members of the below limitations by way of an announcement prior to the start of each performance of the Play:

ANY VIDEO RECORDING MADE OF THIS PERFORMANCE IS AUTHORIZED FOR PERSONAL, AT-HOME, NON-COMMERCIAL USE ONLY. THE SALE OR DISTRIBUTION OF SUCH RECORDING IS STRICTLY PROHIBITED UNDER FEDERAL COPYRIGHT LAW.

4. In no event may any video recording of the Play authorized herein, either in whole or in part, be otherwise reproduced and/or disseminated in any way, including broadcasting, televising, sale or electronic transmission and/or posting on the Internet.

5. Licensee understands that its failure to follow the above requirements, even if inadvertent, will incur liability for statutory copyright infringement under federal law. ~~Licensee agrees that, without limiting any other recovery that MTI may obtain against Licensee, whether at law or at equity, for its breach of this Agreement, Licensee shall, at a minimum, reimburse MTI for its out-of-pocket legal fees and shall pay to MTI damages equal to three times the total license royalty fees paid or payable to MTI by Licensee for its production of the Play.~~ 4/23/2014 [illegible]

6. All other provisions, terms and conditions of the License Agreement shall continue in full force and effect.

SIGN AND RETURN THIS PAGE TO MTI ONLY IF YOU WISH TO PURCHASE A VIDEO LICENSE. A FEE OF $75 APPLIES.

ACCEPTANCE

By signing below, you agree that you have read and that you understand the terms and conditions set forth in this Production Contract and the accompanying Performance License and agree to abide by terms and conditions contained therein.

PRINT YOUR NAME _____ TITLE _____

AUTHORIZED SIGNATURE _____ DATE _____

EMAIL _____ DAY PHONE _____

VL_DISJK

LIMITED STREAMING LICENSE

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number: [redacted]
Contract #: [redacted] Printed on: 04/11/24

DISNEY LIMITED STREAMING LICENSE

Defined Terms Used in this License: **MTI Access Code:** [redacted]

Licensee: WADSWORTH MIDDLE SCHOOL **Streaming License Fee:** $ 75.00

Play: DISNEY'S LION KING JR.

Minimum Per Performance Royalty of $ 0 **against** 0% **of gross receipts, whichever is greater**

The following shall constitute a rider to the associated Production Contract and is deemed incorporated by reference into such contract.

Licensee has requested the right to record its AMATEUR production of the Play to make it **solely available for viewing remotely on the SHOWTIX4U.COM streaming platform ("MTI Authorized Streaming Platform")**, and MTI has agreed, insofar as it is concerned, to permit such recording and streaming, strictly on the terms and conditions set forth in this Limited Streaming License and the associated Production Contract.

Accordingly, the Licensee agrees as follows:

A. GRANT OF RIGHTS AND STREAMING OPTIONS

1. **Grant of Capture and Streaming Rights.** Notwithstanding any prohibition against video recording in the associated Production Contract for the Play, this Streaming License grants Licensee permission to capture its live stage production of the Play, solely for the purpose of streaming it on the MTI Authorized Streaming Platform to remote audience members who have purchased tickets to view the stream through the MTI Authorized Streaming Platform ("Stream Viewers"). Licensee acknowledges and agrees that (i) all terms and conditions of the Production Contract and any associated riders, including the prohibition on making changes to the book, music and lyrics of the Play, apply to any performance livestreamed pursuant to this Streaming License (each, a "Video Performance"), and (ii) all Video Performances may be distributed only via the MTI Authorized Streaming Platform, and streaming, broadcasting or any other distribution of the Video Performance is not permitted on any other platform or service (e.g., YouTube, Vimeo, Google Classroom, Facebook, Zoom or other social media).

2. **Streaming Option for the Play:** This Streaming License permits the Licensee to livestream one or more performances of its live stage production using the MTI Authorized Streaming Platform solely to Stream Viewers broadcast live in real-time. Livestreams may be shown only live, although the MTI Authorized Streaming Platform will permit Stream Viewers a limited period of time to pause or restart from the beginning.

3. **Streaming Platform:** As a condition of this Streaming License, all streams must take place on the MTI Authorized Streaming Platform and Licensee must make arrangements with the MTI Authorized Streaming Platform separately. Licensee acknowledges that the MTI Authorized Streaming Platform will be password-protected and will not permit downloading, copying or other duplication or redistribution of the Video Performance.

4. **Royalties and Fees:** Licensee acknowledges that in addition to any royalties or other fees payable pursuant to the Production Contract for the right to produce and present the Play and the Streaming License Fee to acquire the rights granted in this Streaming License, Licensee must pay the Streaming Royalty listed at the top of this Streaming License. The Streaming Royalty is the greater of (a) the gross proceeds from all streaming tickets sold multiplied by the streaming royalty percentage set forth above and (b) the Per Performance Minimum Royalty set forth above. For example, if you are not charging for streaming tickets, you must still pay the Per Performance Minimum Royalty for each streaming performance. The aggregate Streaming Royalty will be deducted from the proceeds of all streaming tickets sales and paid directly to MTI by the MTI Authorized Streaming Platform. Additional per ticket charges may be imposed by the MTI Authorized Streaming Platform. – ?

B. GENERAL TERMS AND CONDITIONS

5. **Changes:** If any of the conditions set forth in the Production Contract have changed in any way that would affect streaming performances (including change of dates, cancellation or addition of performance(s), ticket price adjustments), Licensee agrees it will notify its MTI customer representative in writing immediately, and MTI must approve all changes in writing before they may take effect. Such changes may alter the fees quoted in the Production Contract. If Licensee

DISNEY LIMITED STREAMING LICENSE *continued*

requests the right to add additional streaming performances, Licensee agrees not to announce, advertise, present or sell tickets for such additional performances without prior written approval from MTI.

6. **Advertising Restrictions:** Licensee is not permitted to advertise and sell tickets for the Video Performance regionally or nationally. Accordingly, Licensee agrees that its advertising, marketing and promotion of the Video Performance will be limited to its customary local outlets and its social media accounts. Licensee shall not issue any advertising or publicity for streaming to national media such as Broadway.com, Broadway World, Playbill, etc.

7. **Non-Commercial Venture.** Licensee acknowledges that the Video Performance may be created by Licensee solely for streaming on the MTI Authorized Streaming Platform and neither the Video Performance nor any other video recording of the Play may be sold, leased, duplicated or rented except as provided herein or in a separate MTI video license (available for certain titles only).

8. **Billing.** Licensee shall post the full billing credits for the Play onscreen, and shall follow all requirements as to order, size and wording of credits, as provided in the associated Production Contract). Licensee may also distribute a digital program to each Stream Viewer. Such billing shall include the following credit:

STREAMING IS PRESENTED BY SPECIAL ARRANGEMENT WITH
MUSIC THEATRE INTERNATIONAL (MTI) NEW YORK, NY.
All authorized performance materials are also supplied by MTI. mtishows.com

9. **Restriction on Distribution.** In no event may any recording of the Play authorized herein, either in whole or in part, be otherwise reproduced and/or disseminated in any way, including broadcasting, televising, sale or electronic transmission and/or posting on the Internet or social media except as expressly authorized in this Streaming License.

10. **Copyright Infringement.** Licensee understands that its failure to follow the above requirements, even if inadvertent, could subject Licensee to liability for statutory copyright infringement under federal law. ~~Licensee agrees that, without limiting any other recovery that MTI and/or the rightsholder(s) may obtain against Licensee, whether at law or at equity, for its breach of this Agreement, Licensee shall, at a minimum, reimburse MTI and/or the rightsholder(s) for its out-of-pocket expenses and shall pay to MTI and/or the rightsholder(s) damages equal to three times the total license royalty fees paid or payable to MTI by Licensee for its production of the Play or statutory damages in lieu thereof.~~ 4/23/20 MB

11. **Third-Party Permissions.** Permission granted herein to make a Video Performance available to Stream Viewers is limited to rights in the Play only. MTI cannot grant permission for others whose permission may be required such as, but not limited to, performers, production personnel, directors, choreographers, and designers as well as the theatre or venue owner. Licensee shall obtain all necessary releases and permissions from such personnel (including parents or legal guardians of minor children) and any applicable unions (e.g., Actors Equity, American Federation of Musicians, etc.). ~~Licensee shall indemnify, defend (with counsel chosen by the applicable party being indemnified) and hold harmless MTI and the authors and other rightsholders of the Play from and against all charges, damages, costs, expenses (including reasonable outside attorney's fees), judgments, settlements, penalties, liabilities or losses of any kind or nature whatsoever suffered or incurred by MTI, the authors and other rightsholders of the Play, and their respective parents, affiliates, subsidiaries, directors, officers, agents, employees, licensees, successors, and assigns arising out of any actual or threatened third-party action which relates in any way to the Video Performance or Licensee's live-stage production of the Play.~~ 4/23/20 MB

12. **Compliance with Laws.** Licensee represents and agrees that it shall be aware of and comply with any and all applicable federal, state and local laws applicable to its production, including laws, regulations and ordinances pertaining to in-person gathering which may impact any aspect of Licensee's production of the Play, including but not limited to Licensee's rehearsals, performances and audience attendance. By permitting Licensee to stream its production, MTI makes no representation or assessment of the legality or prudence of the Licensee's decision to proceed with its production, nor shall MTI or the rightsholders be held liable for any claims arising out of Licensee's decision to proceed with its production. ~~Licensee shall indemnify and hold MTI and the rightsholders harmless from any claims, costs, and damages arising out of Licensee's production.~~ 4/23/20 MB

13. **Limited Audiovisual Rights.** Other than to the limited extent provided for in the foregoing, no film rights, television rights or merchandising rights are made available to Licensee as part of this Streaming License. Licensee acknowledges that the rights granted are limited to capturing a live-stage performance and Licensee is not permitted to adapt the Play for video conferencing (e.g., Zoom) unless Paragraph 2 of this Streaming License includes remote performance rights.

DISNEY LIMITED STREAMING LICENSE *continued*

14. **Limitation of Liability.** To the fullest extent provided by law, except as provided in the next sentence, in no event will MTI or the rightsholders of the Play be liable to Licensee on any legal theory (including, without limitation, negligence) or for its errors or omissions, or otherwise for any direct, special, indirect, incidental, consequential, punitive, exemplary, or other losses, costs, expenses, or damages arising out of this Limited Streaming License, ~~even if MTI has been advised of the possibility of such losses,~~ costs, expenses, or damages. MTI's and the rightsholders' total liability is limited to the total compensation paid to MTI under this Limited Streaming License.

15. **Miscellaneous.** All other provisions, terms and conditions of the Production Contract and Riders shall continue in full force and effect.

16. **Disney Image and Reputation.** Licensee acknowledges that the terms of the Additional Guidelines and Provisions incorporated by reference in the Licensee's Production Contract, including the provisions relating to the use of Disney intellectual property and its public image and reputation, apply to any content added by Licensee to the Video Performance (e.g., opening or closing credits, frames, intermission content, etc.). Licensee shall include the following copyright notice at the end of the video:

© Disney

ACCEPTANCE

By signing this Streaming License, you represent that you are authorized to sign this Streaming License on behalf of the Licensee, that you have read and understand the terms and conditions set forth in this Streaming License and that the Licensee agrees to abide by the terms and conditions contained herein.

PRINT YOUR NAME _____ TITLE _____

AUTHORIZED SIGNATURE _____ DATE _____

EMAIL _____ DAY PHONE _____

Performances from Date _____ to Date _____

DIS-L_24U_4

Your MTI Rep: ROHR DRISCOLL
Your MTI Account Number:
Contract Number: [redacted]

MTI CONTRACT CHECKLIST

Before sending anything back to MTI, make sure you have completed all of the following steps!

Be sure to fill out:

- The **Additional Materials Order Form**, if applicable
- Transfer the total from Additional Materials to the **Production Contract**
- The "Total Amount Enclosed" on the **Production Contract**
- The Payment information completely on the **Production Contract**

Return the following completed forms, where applicable:

- The **Additional Materials Order Form**
- The **Limited Home Use Video Recording Permission** form
- The **Limited Streaming License**
- A copy of your **Purchase Order** (schools and government agencies only)

Complete, Sign, and Return ALL of the following:

- The **Production Contract** including:
  - Completed "Total Amount Enclosed"
  - Completed Payment information
- The ***Disney Rider***
- **FULL Payment**

CHKDIS_06

ADDENDUM TO MTI PRODUCTION CONTRACT

THIS ADDENDUM ("Addendum") to the MTI Production Contract #9742095 (the "License") between **WADSWORTH HIGH SCHOOL**, located at 625 Broad Street, Wadsworth, OH 44281 ("you" or "Licensee") and **MTI ENTERPRISES INC. d/b/a Music Theatre International** ("MTI" or "us"), located at 423 West 55th Street, New York, NY 10019 amends the License as set forth below. In the event of a conflict between the terms of the License and the terms of this Addendum, the terms of this Addendum shall control.

1. Section II, Performance License and Payment Provisions, Paragraph 8, "Default" is amended by deleting the last two sentences.

2. Section II, Performance License and Payment Provisions, Paragraph 8, Paragraph 12 (Governing Law) is deleted in its entirety.

3. Section II, Performance License and Payment Provisions, Paragraph 13 (Indemnification of Licensor) is deleted and replaced with the following:

   "13. **Licensee Responsibility for Violations:** Licensee will be responsible to MTI and Rightsholder(s) for any claims arising out of Licensee's violation of any of the provisions of this License."

4. Section II, Performance License and Payment Provisions, Paragraph 15 (Compliance with Laws) is amended by deleting the last sentence.

IN WITNESS WHEREOF, this Addendum has been executed by the parties as of the effective of the License.

WADSWORTH HIGH SCHOOL

By [redacted]

Print Name: Douglas P. Beems

Print Title: Treasurer

7/1/2022

MTI ENTERPRISES INC. d/b/a MUSIC THEATRE INTERNATIONAL

By: [redacted]

Print Name: Deborah Hartnett

Title: Senior Vice President & General Counsel

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boundless
inspiring the potential of people

I Am Boundless, Inc.
445 E. Dublin Granville Road
Worthington, OH 43085
614-844-3800
iamboundless.org

I Am Boundless, Inc.
445 E. Dublin-Granville Road/Building H
Worthington, OH 43085 614-844-3800

TRANSITION SERVICE AGREEMENT

This Transition Service Agreement ("Agreement") is made by and between Wadsworth School District ("WSD"), and I Am Boundless, Inc. ("IAB") a corporation having a principal place of business at 445 East Dublin Granville Rd. Bldg H. Worthington, Oh 43085. WSD and IAB are hereinafter jointly referred to as the "Parties" and, individually, as a "Party." This Agreement is effective as of 4/17/2024.

I. PURPOSE.

This Agreement is intended to establish a contractual relationship between WSD and IAB pursuant to which IAB will provide transition services for individual [redacted] located at the Wadsworth High School as specified as specified under the terms set forth in this Agreement.

II. TERM.

This Agreement is effective 4/17/2024 and will remain in effect through 5/10/2024, unless terminated as provided within this Agreement or extended in a writing agreed upon by the Parties and appended hereto. This agreement shall not automatically renew for additional terms.

III. AUTHORITY TO CONTRACT.

Each Party assures it possesses legal authority to contract concerning the contractual obligations referenced in this Agreement.

IV. CONSIDERATION AND SERVICES PROVIDED.

In consideration of the promises, each to the other, herein contained and for good and valuable consideration, it is hereby agreed as follows:

A. During the Term of this Agreement individual [redacted] shall be enrolled in the Wadsworth School District and IAB will provide Transition Services within the IAB Adult Day Program with the goal of transition to the IAB Adult Day program on May 13, 2024, after graduation.

B. Services will be provided within IAB Adult Day program, one day a week, during the individual's regularly scheduled school day.

C. WSD will provide transportation to WSD to the IAB Adult Day program.

D. During the term of this Agreement, IAB will enroll [redacted] into IAB's program and provide the individual with the behavior support services to support the identified core behavioral goals in the individual's ISP.

E. PAYMENT FOR SERVICES

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1. In consideration of all Services rendered by IAB, IAB will invoice to WSD on a monthly basis for services rendered to the Client. See appendix A for current fees of IAB Adult Day Services. All Fees will be payable net thirty (30) days upon completion of the services.
   WSD may submit invoices electronically or by mail as follows:

Via email: billing@iamboundless.org
Via mail: Accounts Receivable Department
445 East Dublin Granville Road, Bldg. H,
Worthington, OH 43085

V. INDEPENDENT CONTRACTOR RELATIONSHIP.

It is agreed that the legal relationship between IAB and WSD, and between IAB's service provider(s) and WSD is of a contractual nature. Both IAB and WSD assert and believe that IAB and the individual service providers it supplies to WSD to perform the services specified in this Agreement are acting as independent contractors to WSD in providing those services. IAB and its individual service providers are at all times acting as an independent contractor and not as subcomponents, officers, agents, or employees of WSD. As an independent contractor, IAB and its officers and employees and individual service providers are not entitled to any current or future benefits provided to employees of WSD except as otherwise provided in this contract. Further, WSD shall not be responsible for withholding of social security, federal and/or state income tax, or unemployment compensation from payments made by WSD to IAB.

VI. BACKGROUND CHECKS and LICENSURE.

A. IAB shall obtain Bureau of Criminal Investigation criminal background checks for any IAB employees or providers that will be providing services to the individual. These checks shall satisfy the requirements of Ohio Revised Code Chapter 3319. IAB shall not assign any employee to perform duties pursuant to this Agreement who has a disqualifying offense under these statutes. IAB shall pay the costs of obtaining background checks and it shall, upon request, provide the WSD with copies of the background checks.

B. IAB shall ensure that individuals providing services under this Agreement obtain and maintain all necessary licensure to perform said services. IAB will provide the WSD copies of all professional licensures, upon request, of personal performing services under this Agreement prior to the to the commencement of services.

VII. CONFIDENTIALITY

IAB agrees not to disclose any information obtained while performing the services set forth in this contract without the express prior written informed consent of the individual authorized to release such records. Specifically with respect to individual-specific protected health information, IAB agrees at all times to retain the confidentiality of any consumer-specific information made available to or generated by the IAB through the course of the contact.

WSD agrees that the confidentiality of individual (collectively, "Confidential Information") is the property of I Am Boundless, Inc., and the WSD will keep that information confidential and will use such

items only in accordance with performance of this Agreement, or any other Agreement issued by I Am Boundless, Inc. "Confidential Information" is defined as:

- Any Protected Health Information (PHI), which includes past, present, and future physical or mental health and/or alcohol and substance abuse conditions and/or treatments, demographic information, social security number, driver's license/ID numbers, registration records, family records, test results, conversations, research records, and financial information in any medium, whether oral, written, or electronic.

In cases where WSD and subcontractors of the WSD will have access to Protected Health Information (PHI) defined in 45 CFR 160.103, either electronic or non-electronic, WSD may complete the Business Associate Agreement, attached at Exhibit A, if applicable.

VIII. RECORDS

IAB shall maintain a record system adequate for recording the services provided, charges, data and other commonly accepted information for services provided to the individual under this contract. IAB shall allow the WSD access to these records at any time during regular business hours, upon request. At a minimum, IAB shall maintain all records, information, data, reports and documentation as required for the implementation of the individuals Individual Service Plan and the services outlined within this contract.

VII. INSURANCE.

IAB shall acquire and be responsible for maintaining professional liability insurance in the amount of One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) in the annual aggregate. Additionally, IAB shall provide employment and general liability insurance covering the acts of IAB service providers performing services under this Agreement with minimum limits of One Million Dollars ($1,000,000) per occurrence and Three Million Dollars ($3,000,000) in the annual aggregate. WSD will maintain customary comprehensive general liability insurance. Each Party shall provide the other with proof of such insurance coverage promptly upon the request by the other.

VIII. ASSIGNMENT.

Neither this Agreement nor any rights or responsibilities shall be assigned or otherwise transferred by either Party without the prior written consent of the other.

IX. SUBCONTRACTING.

Except as otherwise provided in this Agreement, none of the work or services covered by this Agreement shall be subcontracted without the prior written approval of WSD. All approved subcontracts must conform to applicable requirements set forth in this Agreement.

X. VENUE AND CHOICE OF LAW.

This Agreement shall be interpreted under and governed by Ohio law. Venue for judicial or arbitral construction shall only be proper in Franklin County, Ohio.

XI. WAIVER OF BREACH.

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The waiver of any provision or the breach of any provision of this agreement will not be effective unless made in writing. Any waiver by either party of any provision or the breach of any provision of this agreement will not operate or be construed to be a continuing waiver of the provision or the breach of the provision.

XII. TERMINATION OF AGREEMENT.

Without cause, IAB may terminate this Agreement at any time upon 30 days' written notice to the WSD. Without cause, the WSD may terminate this Agreement with written notice to IAB. If WSD chooses to terminate, IAB will not be required to perform services beyond the date of termination of this Agreement. Notwithstanding anything contrary contained in this Agreement, IAB may terminate this Agreement upon two weeks' notice to WSD should any of the following events occur:

- IAB's decision to terminate its business and liquidate its assets.
- Bankruptcy or Chapter 11 reorganization of IAB.
- The merger or consolidation of IAB with another company.

Prior to the expiration of this Agreement, IAB and WSD may agree to replace this Agreement with a new agreement for services as determined by the Parties as a result of interim progress evaluations.

XIII. AMENDMENTS TO AGREEMENT.

WSD and IAB may mutually agree to amend this Agreement. In order to effectuate an amendment, proposed changes must be ratified, if required, by both Parties in accordance with the legal requirements governing such ratification, reduced to writing, duly signed and attached to the original of this agreement. This Agreement shall be subject to renegotiation upon changes in federal or state laws or regulations to conform to any changes caused by amendments or revisions to those laws or regulations.

XIV. NOTIFICATION.

All notices under this Agreement shall be sent to the respective addresses by certified mail, return receipt requested, by overnight courier service, by email, or by personal delivery and will be deemed effective upon receipt. A party may change its address for notice by written notice complying with the requirements of this section. Notices to WSD will be sent to the address identified below. Notifications required pursuant to this Agreement shall be made in writing and mailed to the addresses shown below. Such notification shall be deemed complete upon mailing.

WSD:
Wadsworth City School District
524 Broad Street
Wadsworth, Ohio 44281
Contact:

IAB:
I Am Boundless, Inc.
445 E. Dublin-Granville Road

DocuSign Envelope ID: 600F6DBB-0249-4230-B9E5-B0CD061C48DD

Building H
Worthington, OH 43085

XV. SECTION HEADINGS.

The section headings contained in this Agreement are for reference purposes only and shall not affect in any way the meaning or interpretation of this Agreement.

XVI. DISPUTE RESOLUTION.

A. Negotiation.

If a dispute arises out of or relates to this Agreement, the Parties agree that senior management will try in good faith to settle the dispute within fourteen (14) calendar days thereafter before resorting to mediation administered by the American Arbitration Association under its Commercial Mediation rules.

B. Mediation and Arbitration.

If a dispute arises out of or relates to this Agreement, or the breach thereof, and if said dispute cannot be settled through direct negotiations of the Parties within the fourteen (14) calendar day period specified above, the Parties agree to first endeavor to settle the dispute in an amicable manner by mediation before a single mediator administered by the American Arbitration Association under its Commercial Mediation Rules, before resorting to arbitration. Once the Parties have invoked the mediation process, either Party may choose to discontinue that mediation process at any time and commence arbitration. However, the Parties may choose to continue to mediate, if mutually agreeable, notwithstanding the fact that they have commenced the arbitration process.

Upon the commencement of the arbitration process, the unresolved controversy or claim arising out of or relating to this Agreement, or breach thereof, shall be settled by binding arbitration before a single arbitrator administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. Judgment upon the arbitrator's award may be entered in any court having jurisdiction thereof under the terms of Section X of this Agreement. At any time, the Parties may mutually agree to discontinue the dispute resolution procedures addressed in this Agreement.

C. Selection of Neutral.

Mediation hearings and arbitration hearings shall be conducted before a single neutral selected using the processes specified in the American Arbitration Association's Commercial Mediation Rules and Commercial Arbitration Rules, respectively.

In the case of mediation, the Parties will submit a Request for Mediation to the American Arbitration Association and the Association will choose and appoint a mediator to assist the Parties.

In the case of arbitration, the Parties will use the AAA's listing process pursuant to which

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the AAA administrator will provide each Party with a list of proposed arbitrators. Each Party will then strike any names they deem to be unacceptable, number the remaining names in order of preference, and return the list to the Association. The AAA will ask arbitrators to serve from among those names remaining on the list, in the designated order of mutual preference.

D. **Authority of Mediator.**

The mediator shall not have the power to issue a binding decision upon the Parties.

E. **Authority of Arbitrator and/or Mediator.**

The power of the arbitrator shall be limited strictly to the interpretation, application or enforcement of the express terms of this Agreement. The arbitrator shall have no power to modify, change, add to or subtract from the express terms of this Agreement. The arbitrator shall only address the issue(s) presented by the Parties. The decision of the arbitrator shall be final and binding upon the Parties. The arbitrator will have no authority to award punitive damages, or any other damages not measured by the prevailing Party's actual damages, and may not, in any event, make any ruling, finding or award that does not conform to the terms and conditions of this Agreement.

F. **Costs.**

The costs of any proof produced at the direction of the mediator or arbitrator, and the rent, if any, for hearing room shall be borne equally by each Party. The expenses of any witnesses shall be borne, if at all, by the Party calling them. The fees of the court reporter shall be paid by the Party asking for one; such fees shall be split equally if both Parties desire a reporter or request a copy of any transcript. All costs directly related to the services of the mediator and/or arbitrator shall be split equally between the Parties.

G. **Performance to Continue During Dispute.**

Performance of this Agreement shall continue during dispute resolution proceedings. No payment due or payable by a Party shall be withheld on account of a pending reference to arbitration or other dispute resolution mechanism except to the extent that such payment is the subject of such dispute.

H. **Calculation of Time Limits.**

The time limits set forth in this Section XVI of this Agreement shall be deemed to commence with the delivery of written notice by one Party to the other Party indicating the existence of a dispute arising out of or relating to this Agreement, or the breach thereof. The Parties may extend any time limit specified in this Section XVI of this Agreement by mutual, written agreement.

XVII. PARTIES RESPONSIBLE FOR OWN ACTS.

Each Party shall be responsible for its own acts or failures to act in connection with the performance of this Agreement.

XVIII. SEVERABILITY.

In the event any portion of the agreement is held to be invalid, the same will not affect in any respect the validity of the remainder of this agreement.

XIX. FORCE MAJEURE.

Neither I Am Boundless, Inc., and its affiliated companies nor WSD shall be responsible for any delay or failure in performance resulting from any cause beyond their control, including, but without limitation to war, strikes, civil disturbances and acts of God. When WSD has knowledge of any actual or potential force majeure or other conditions which will delay or threatens to delay timely performance of this Agreement, WSD shall immediately give notice thereof, including all relevant information with respects to what steps WSD is taking to complete delivery of the services to I Am Boundless, Inc., and its affiliated companies.

XX. WHOLE AGREEMENT.

This writing contains the entire Agreement between IAB and WSD regarding IAB's provision of the services identified in this Agreement. All other agreements between these Parties concerning this subject matter and contract term, whether written or oral, are void.

Witness our hands on the dates adjacent to our signatures:

Wadsworth City School District:		**I AM BOUNDLESS, INC.:**	
Signatory:	_____	Signatory:	_____
Print Name:	Joyce Walker	Print Name:	_____
Title:	_____	Title:	_____
Date Signed:	_____	Date Signed:	_____

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Appendix A

Current fees for I Am Boundless, Inc. Adult Day Services. are as follows:

January 1, 2024 – June 30, 2024

Acuity	Category 5 Montgomery	Category 6 Medina, Summit, Franklin	Category 7 Cuyahoga
A Daily (5 + hr day)	$55.75	$56.25	$56.75
A Unit (15 minutes)	$2.23	$2.25	$2.27
B Daily (5 + hr day)	$100.50	$101.50	$102.50
B Unit (15 minutes)	$4.02	$4.06	$4.10
C Daily (5 + hr day)	$167.75	$169.25	$171.00
C Unit (15 minutes)	$6.71	$6.77	$6.84
1:1 Daily	$190.00	$190.00	$190.00
Beh Add-On Unit (15 minutes)	$0.82	$0.82	$0.82
Medical Add-On Unit (15 minutes)	$0.16	$0.16	$0.16
Community Daily- Group of 4 or less	$167.75	$169.25	$171.00
Community Unit (15 minutes)- Group of 4 or less	$6.71	$6.77	$6.84
Transportation (per trip)	$26.53	$26.80	$27.06

July 1, 2024 – December 31, 2024

Acuity	Category 5 Montgomery	Category 6 Medina, Summit, Franklin	Category 7 Cuyahoga
A Daily (5 + hr day)	$59.00	$59.50	$60.25
A Unit (15 minutes)	$2.36	$2.38	$2.41
B Daily (5 + hr day)	$106.00	$107.00	$108.00
B Unit (15 minutes)	$4.24	$4.28	$4.32
C Daily (5 + hr day)	$176.75	$178.75	$180.50
C Unit (15 minutes)	$7.07	$7.15	$7.22
1:1 Daily	$190.00	$190.00	$190.00
Beh Add-On Unit (15 minutes)	$0.87	$0.87	$0.87
Medical Add-On Unit (15 minutes)	$0.17	$0.17	$0.17
Community Daily- Group of 4 or less	$176.75	$178.75	$180.50
Community Unit (15 minutes)- Group of 4 or less	$7.07	$7.15	$7.22
Transportation (per trip)	$28.01	$28.29	$28.57

College Now
Greater Cleveland

March 22, 2024

Mr. Vincent Suber
Wadsworth High School
625 Broad Street
Wadsworth, OH 44281

Dear Mr. Suber:

Thank you for allowing College Now to serve your students and families in the 2024-2025 school year. It is a pleasure for us to work with you and your staff to enable your students to achieve their postsecondary goals and begin rewarding careers after high school. We provide students and families with Career and College access advising, financial aid and FAFSA support, and scholarship services.

Attached you will find our Memorandum of Understanding contract which includes our menu of advising services and our school data requirements. We are happy to share that our daily rate will remain at $500 this year. Within the MOU, please update the school contact section which is essential for communication and staff updates.

Please return the signed contract by **April 30, 2024**, by using the PDF Signature Approval Form. This will be sent from Marley Wilder.

If you have any questions or would like to add additional services, please reach out to us. Thank you for the opportunity to serve your students and families, and we look forward to our continued relationship.

Sincerely,
Lauren Seymour
Senior Director, Advising Programs and Services

Nancy Dunn
Senior Manager, Advising Programs and Services

Shannon Blaha
Manager, Advising Programs and Services

College Now
Greater Cleveland

Memorandum of Understanding Between
College Now Greater Cleveland
And
Wadsworth High School
2024-2025 School Year

I. Background

The mission of College Now Greater Cleveland (COLLEGE NOW) is to increase college attainment through college and career access advising, financial aid counseling, and scholarship and retention services. For over 50 years, our goal has been to help students pursue educational opportunities that empower them to embark on rewarding careers and strengthen our community.

II. Purpose and Scope

The purpose of this Memorandum of Understanding (MOU) is to clearly define the roles and responsibilities of each party as it relates to: (1) an Advising Plan for advising Wadsworth High School students and their parents; (2) a plan for data exchange; (3) a plan to make Wadsworth High School personnel aware of COLLEGE NOW services; (4) a plan to provide space and resources for the on-site COLLEGE NOW advisor; (5) a plan to recommend Wadsworth High School seniors for scholarships from COLLEGE NOW, provided that funding is available; and (6) a plan to evaluate the COLLEGE NOW advisor and services provided. This MOU is intended to provide a written acknowledgement of collaboration between the organizations.

III. Definitions

For the purposes of this MOU,

1. STUDENT shall refer to a student who is enrolled in Wadsworth High School, unless Wadsworth High School informs COLLEGE NOW otherwise.
2. ADVISING SERVICES are any services selected on the attached Menu of Advising Services that Wadsworth High School contracts with COLLEGE NOW to provide as part of the Advising Plan.
3. A DAY OF SERVICE equals 7 hours. A HALF DAY OF SERVICE equals 3.5 hours.
4. DATA includes any student information such as demographic information, cumulative grade point averages, ACT/SAT scores, and expected year of graduation.

IV. COLLEGE NOW Responsibilities under this MOU

1. COLLEGE NOW Advisor will be available to speak with staff on issues of the college going process.
2. COLLEGE NOW will provide a trained college access Advisor for the amount of time requested by Wadsworth High School in no less than half day increments. Evening presentations count as half days (3.5 hours).
3. COLLEGE NOW Advisor will provide three principal services: advising, financial aid, and scholarship services, as well as, or as specifically stipulated by the additional services indicated by Wadsworth High School on the attached Menu of Advising Services, or in subsequent conversations with COLLEGE NOW.
4. COLLEGE NOW will provide its Advisor with a cell phone number, laptop computer, and printer.
5. COLLEGE NOW will send a semi-annual evaluation to the designated Wadsworth High School counselor asking for feedback about COLLEGE NOW services. The feedback from these evaluations is used for customer service, training, professional development, and performance evaluation purposes.
6. COLLEGE NOW Advisor will recommend seniors for COLLEGE NOW scholarships, when funding is available.
7. As part of the data exchange, referred to Paragraph VI and the "Data Exchange Addendum" to this MOU, COLLEGE NOW will submit names of Wadsworth High School students who were served by the COLLEGE NOW Advisor to the National Student Clearinghouse in order to obtain post-secondary enrollment information. COLLEGE NOW is FERPA complaint (see explanation for details).
8. COLLEGE NOW will provide a year-end summary of services provided, students served, and COLLEGE NOW scholarship(s) awarded students (if applicable) to Wadsworth High School.

V. School Responsibilities under this MOU

1. Wadsworth High School will provide working space and internet access.
2. Wadsworth High School will provide access to a copy machine to be used only in the servicing of students' needs.
3. Wadsworth High School will publicize COLLEGE NOW services at the school and make all reasonable attempts to ensure access to students.

VI. Data Requirements

Wadsworth High School will, by the first week your advisor begins serving your school, and again by January 31st, provide an electronic student data roster of 9th through 12th grade students consisting of student name, student identifier(s), contact information and address, date of birth, grade level, GPA, ACT/SAT scores, **and parent names and email addresses**. The student data should be submitted securely via encrypted email to rosters@collegenwogc.org or through another electronic file-sharing solution (see FERPA explanation for details).

Fields bolded in College Now's data request template are required; without them, we are unable to import and track student information in our data system. Remaining fields are of particular importance for serving students based on their individual postsecondary needs as well as program eligibility. In addition, contact information (phone, email and address) allows advisors to best serve students in a remote environment, **and to communicate with parents about postsecondary eligibility for their students**. Not including bolded required student information at a minimum (middle schools exempted for GPA & test score information) may result in a premium rate for services.

COLLEGE NOW Advisors rely on accurate and timely rosters to maximize service opportunities to students. It is critical to our success that this information is received in advance of Advisors arriving in schools to serve students. **Data received after the deadlines noted above may jeopardize the efficiency and effectiveness of the Advisor's work.** The "Data Exchange Addendum" is required and is made a part of this MOU.

VII. Advising Plan

COLLEGE NOW will provide the services indicated by Wadsworth High School on the Advising Plan Appendix, which is required and is made a part of this MOU. Selection may warrant a conversation about adjusting the specific services requested to accommodate the number of service days requested, or about increasing the number of COLLEGE NOW service days requested in order to accommodate the selection of services.

VIII. Personnel Background Check

All COLLEGE NOW Advisors have undergone drug and background screenings.

IX. Reporting Responsibilities

COLLEGE NOW agrees to report to Wadsworth High School authorities any suspected child abuse or neglect as these terms are defined under Ohio Revised Code 2151.03 that jeopardizes the physical and/or emotional well-being of a student.

X. Indemnification and Hold Harmless

COLLEGE NOW agrees to indemnify, defend, and hold harmless Wadsworth High School, all of its members, officers, employees, and agents from and against any and all liability (whether real or asserted) claims, demands expenses, costs (including legal fees), and causes of action of any nature whatsoever for personal and bodily injury or death of persons or damage or destruction of property which may result from and arise out of the negligence or intentional misconduct of COLLEGE NOW, its employees, officers, agents, subcontractors, or interns screened, selected and/or trained by Contractor, in the performance of this MOU. Wadsworth High School or its District reserves the right to use counsel of its own choosing, at its own expense, regarding any such claim for which indemnification and defense is sought. This indemnification obligation shall survive the term of this MOU.

XI. Independent Contractor

COLLEGE NOW and Wadsworth High School acknowledge and agree that COLLEGE NOW is an independent contractor and has no authority to bind Wadsworth High School or otherwise act as a representative of Wadsworth High School. COLLEGE NOW shall retain the right to exercise full control and supervision over its employees, compensation, and discharge, and agrees to be solely responsible for all matters relating to its employees, including, but not limited to, compliance with social security, withholding, workers' compensation, and all other regulations governing such employment matters.

XII. Confidentiality/Ownership

COLLEGE NOW agrees that all financial, statistical, proprietary, or student information provided by Wadsworth High School or any information that COLLEGE NOW may acquire, directly or indirectly which relates to Wadsworth High School will be kept confidential and not used by or released to any third party or parties without the prior written consent of Wadsworth High School. COLLEGE NOW further agrees that any written material (e.g., report, study, etc.) Developed for Wadsworth High School and all rights, title and interest therein shall belong exclusively to Wadsworth High School. Wadsworth High School shall be entitled to obtain copyright or any similar such protection for any deliverables furnished by COLLEGE NOW hereunder and that any such material is considered a "work-for-hire."

XIII. MOU Modification and Termination

It is mutually understood and agreed by and between the parties that:

1. This agreement may be modified by mutual agreement of COLLEGE NOW and Wadsworth High School.
2. This agreement will be revisited each spring in preparation for the upcoming academic year.
3. This agreement may be suspended in the event of delinquency in payment.

XIV. COLLEGE NOW and Wadsworth High School Contacts:

College Now Greater Cleveland Staff	Wadsworth High School& District Staff
Lee Friedman Chief Executive Officer 216-241-5587 lfriedman@collegenowgc.org	**Superintendent:** Andrew Hill (330) 335-1301 ahill@wadsworthschools.org
Brandon Roberto Director of Finance 216-353-3903 broberto@collegenowgc.org	**Billing/Treasurer:** Doug Beeman (330) 335-1302 dbeeman@wadsworthschools.org
Lauren Seymour Director, Advising Programs & Services 216-635-0137 lseymour@collegenowgc.org **Nancy Dunn** Senior Manager, Advising Programs & Services 216-635-0135 ndunn@collegenowgc.org **Shannon Blaha** Manager, Advising Programs & Services 216-329-9528 sblaha@collegenowgc.org	**Principal:** Vincent Suber (330) 335-1400 vsuber@wadsworthschools.org **Counselor:** Carly DiPaolo (330) 335-1383 cdipaolo@wadsworthschools.org
Cynthia Boncella Senior Director of Data Services 216-635-0449 cboncella@collegenowgc.org	**Data/IT:** Candi Weber cweber@wadsworthschools.org
Tax ID Number: 34-6580096	

XV. Term and Payment

This agreement takes effect on **August 01, 2024** and ends on **July 31, 2025**. Preferred starting date as arranged with Wadsworth High School.

Wadsworth High Schoolrequests 15 days of COLLEGE NOW services **(15 day minimum) and will:**

☐ **Submit Complete Student Data Roster** Daily Rate is **$500.00**	**OR**	☐ **Not Submit Complete Student Data Roster** Daily Rate is **$575.00**

Daily Rate $500.00 x 15 Days of Service equals the Total Contract amount of $ 7500.

If College Now's services will be paid as an auxiliary service via another party, e.g., by your local school district, please provide College Now with a copy of the Vendor Contract between the school and the Payor for our accounting department's records.

COLLEGE NOW invoices in September for the total amount due. Invoices sent by COLLEGE NOW to the school for services rendered under this MOU will be due within thirty (30) days of receipt. COLLEGE NOW reserves the right to suspect services in the event of delinquency of payment. Unless specified by College Now, all payments for this MOU should be sent to the following address:

College Now Greater Cleveland
Accounts Payable
1500 West 3rd Street, Ste. 125
Cleveland, OH 44113
Email: accounting@collegenowgc.org

XVI. Effective Date and Signatures

This 2024-2025 School Year MOU shall be in effect upon the signatures of the organizations' authorized officials. Agreement is indicated by the signatures and dates below:

COLLEGE NOW Authorizing	Official Title	Wadsworth High SchoolAuthorizing	Official Title	Date
Lee Friedman	CEO			
[redacted]				

College Now
Greater Cleveland

DATA EXCHANGE APPENDIX

2024-2025 School Year

College Now Greater Cleveland and Wadsworth High School

COLLEGE NOW and FERPA

Part of the COLLEGE NOW advisor's job is to track the services provided to the students within a school. As you may imagine, this is a large part of the job and can require a fair amount of time. It is necessary however, for several reasons:

- College Now is a non-profit organization and we rely on grant and donor funding for a large part of our budget and the ability to offer our services at a subsidized rate. As a result, we need to report to our funders aggregate (not student-level) data about our advising work.
- College Now continually works to improve services, achieve outcomes, and maximize effort at the lowest cost using collected data from our services.
- College Now subscribes to the National Student Clearinghouse (NSC) to obtain persistence and graduation rates for the students we work with. To receive accurate data from NSC, we must have accurate student data.
- The ability to reduce data entry time increases our ability to serve more students and families.
- Periodically, College Now will provide a report to you about our advising work in your school. We want that report to provide a complete picture of all the work we have done with your students. Data allows us to provide a more comprehensive college and career readiness analysis.
- College Now Advisors rely on accurate and timely rosters to maximize service opportunities to students. It is critical to our success that this information is received in advance of Advisors arriving in schools to serve students. Data received after the first week of the Advisors arrival in your school and/or January 31st may jeopardize the efficiency and effectiveness of the Advisor's work.

What Is FERPA?

The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a Federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA gives parents certain rights with respect to their children's education records. These rights transfer to the student when he or she reaches the age of 18 or attends a school beyond the high school level. Students to whom the rights have transferred are "eligible students." Full text of FERPA is located here: http://www2.ed.gov/policy/gen/guid/fpco/ferpa/index.html.

- Parents or eligible students have the right to inspect and review the student's education records maintained by the school. Schools are not required to provide copies of records unless, for reasons such as great distance, it is impossible for parents or eligible students to review the records. Schools may charge a fee for copies.
- Parents or eligible students have the right to request that a school correct records which they believe to be inaccurate or misleading. If the school decides not to amend the record, the parent or eligible student then has the right to a formal hearing. After the hearing, if the school still decides not to amend the record, the parent or eligible student has the right to place a statement with the record setting forth his or her view about the contested information.
- Generally, schools must have written permission from the parent or eligible student in order to release any information from a student's education record. **However, FERPA allows schools to disclose those records, without consent, to the following parties or under the following conditions (34 CFR § 99.31):**
  - School officials with legitimate educational interest;
  - Other schools to which a student is transferring;
  - Specified officials for audit or evaluation purposes;
  - **Appropriate parties in connection with financial aid to a student;**
  - Organizations conducting certain studies for or on behalf of the school;
  - Accrediting organizations;
  - To comply with a judicial order or lawfully issued subpoena;
  - Appropriate officials in cases of health and safety emergencies; and
  - State and local authorities, within a juvenile justice system, pursuant to specific State law.

Per the MOU we are requesting an electronic student data set that conforms to our template be transmitted to our data team. The majority of the information collected qualifies as directory information and is not subject to FERPA guidelines. Additionally, **per the legislative text above, College Now is a qualifying organization to receive, transmit, and securely handle your student-level data.** If you have any questions, please contact College Now's Senior Director of Data Services, Cynthia Boncella at cboncella@collegenowgc.org. Thank you.

COLLEGE NOW Data Requirements
(as outlined in Article VI of the MOU)

Wadsworth High School will, by the first week your advisor begins serving your school, and again by January 31st, provide an electronic student data roster of 11 & 12grade students consisting of student names, addresses, dates of birth, grade levels, GPAs, and ACT/SAT test scores. The student data roster can be emailed to rosters@collegenowgc.org (see FERPA explanation for details).

Listed below are the contacts who will coordinate the data exchange on behalf of COLLEGE NOW and Wadsworth High School

COLLEGE NOW Data Exchange Contact	Wadsworth High SchoolData Exchange Contact
Cynthia Boncella Senior Director of Data Services 216-635-0449 cboncella@collegenowgc.org	

COLLEGE NOW Authorizing	Official Title	Wadsworth High SchoolAuthorizing	Official Title	Date
Lee Friedman	CEO			
[redacted]				

College Now
Greater Cleveland

ADVISING PLAN APPENDIX
2024-2025 School Year

This appendix is made to the Memorandum of Understanding (MOU)
Between College Now Greater Cleveland and Wadsworth High School

COLLEGE NOW Advisor will provide the services indicated by Wadsworth High School on this Advising Plan. The school's selection may warrant a conversation about adjusting the specific services selected to accommodate the number of service days requested, or about increasing the number of COLLEGE NOW service days requested in order to accommodate the selection of services.

Please check off the services requested and return with signed Memorandum of Understanding
Please see the attached Reference Guide to College and Career Readiness Curricular Workshops to see the workshops that we might provide as group presentations as part of the selected advising services. You may also select specific workshops that you want included.

15 days of COLLEGE NOW services **(15 day minimum)**

Career Exploration: Grade levels 9 ____, 10 ____, 11 ✓, 12 ✓
- ☑ Career planning & exploration: Using online planning tools to discover each student's best fit careers, and match to postsecondary education pathways. This may include using COLLEGE NOW's MAP (Managing Advancement Programs), a searchable database of available postsecondary training opportunities that lead to living wage employment. The use of MAP requires the completion of the "Managing Advancement Programs (MAP) Partner Agreement".

Postsecondary Test Preparation & Registration: Grade levels 9 ____, 10 ____, 11____, 12____
- ☐ ACT/SAT introduction: Explanation of college entrance exams and their importance for admissions and scholarships
- ☐ ACT/SAT preparation: Demonstration of resources available to prepare for the tests, as well as explaining test-taking strategies
- ☐ ACT/SAT registration: Assisting with test registration for national dates (using fee waivers when applicable)

College Exploration, Application, & Enrollment: Grade levels 9 ____, 10 ____, 11 ✓, 12 ✓
- ☑ College search & exploration: Using online planning tools to discover each student's target list of best fit colleges
- ☑ College planning: Understanding the college application process, including deadlines and document requirements
- ☑ College applications: Assistance in starting and completing college applications (using fee waivers when applicable)
- ☑ College essays: Assistance in college essay writing, editing, and review
- ☑ College enrollment: Assistance in selecting an institution and understanding the enrollment process, including paying deposits (using fee waivers when applicable) and registering for orientation and/or summer bridge programming

College Affordability: Grade levels 9 ____, 10 ____, 11____, 12 ✓
- ☑ Financial literacy: Understanding various terms related to financial aid, including grants, loans, and interest rates
- ☑ FAFSA planning: Preparing to complete the FAFSA, including creation of FSA ids and gathering of required tax documents
- ☑ Financial aid applications: Assistance with starting and completing financial aid applications, including FAFSA and CSS Profile
- ☑ Verification & special circumstances: Assisting the student when additional steps are required to receive financial aid
- ☑ Award letter comparison: Understanding the differences and similarities between each financial aid package

Scholarship Services: Grade levels 9 ____, 10 ____, 11 ✓, 12 ✓
- ☑ Scholarship searching: Understanding the best resources and locations to search for scholarships
- ☑ Scholarship essays: Assistance in scholarship essay writing, editing, and review
- ☑ College Now Scholarships: Assist in the application process for College Now Scholarships, provided funding is available

Special Programs included with in-school advising services: Grade levels 9 ____, 10 ____, 11____, 12____

- ☐ Senior Parent Night: After school hours presentation by advisor on the senior year timeline, including the necessary steps to apply for college and financial aid
- ☐ Junior Parent Night: After school hours presentation by advisor on how parents can prepare for any postsecondary-related activities, including understanding testing deadlines and the senior year timeline
- ☐ College Affordability Night: After school hours presentation by advisor on financial aid terminology and application deadlines, including grants, loans, common issues, and scholarship resources
- ☐ FAFSA Workshop: One-on-one assistance after school hours for students and families to complete all components of the FAFSA with a College Now advisor
- ☐ Transition to College Program: In-school opportunity for seniors to dialogue with current college students on their personal challenges, opportunities, and experiences of transitioning from high school to pursuing postsecondary education

Additional Program Offerings:

- ☐ Additional FAFSA Workshops **for students and families**: $450.00 for an additional 2 hours for FAFSA workshops during after school hours, or $675.00 for a 3-hour Saturday workshop. We'll bring a team of at least two advisors to host additional after school or Saturday workshops.
  Number of additional after school FAFSA Workshops requested: _____
  Number of Saturday FAFSA Workshops requested: _____
- ☐ College and Career Visits **for students**: Up to $2,750 for a day trip to include round-trip transportation and cost of food for up to 40 individuals, with a possible increase in cost to account for increased costs in transportation and campus meals, per prior written approval.
  Number of visits requested: _____
- ☐ ACT or SAT Boot Camps **for students**:
  Full Boot Camp: $3,000 for 16 hours of intensive curriculum-driven test preparation for a group of up to 25 students
  Number of full boot camps requested: _____
  Mini Boot Camp: $1800 for 8 hours of intensive curriculum-driven test preparation for a group of up to 25 students
  Number of mini boot camps requested: _____
- ☐ **New this year** Professional Development Workshops for school staff: College Now has created a series of professional workshops providing adults with language, tools and resources to support students in their future education. The workshops are described in our attached GUIDE TO COLLEGE and CAREER READINESS CURRICULAR WORKSHOPS.

Additional Data, System and Research Services:

- ☐ National Student Clearinghouse (NSC) Student Tracker overview: Up to one (1) hour included in your contract when the National Student Clearinghouse Student Tracker return packet is shared with College Now. Includes review and explanation of NSC reports to district staff.

Pricing for the following services is determined based on project scope:

- ☐ National Student Clearinghouse (NSC) analysis: Work with district staff, stakeholders, and the school's raw NSC data to conduct a deeper analysis of student outcomes using NSC data to help you draw conclusions from the data. *For example, do students that take advantage of a school program enroll in postsecondary education at a higher rate than their peers?*
- ☐ National Student Clearinghouse (NSC) implementation or assistance: Work with district staff to set up National Student Clearinghouse account, troubleshoot file creation, upload or retrieval.
- ☐ Naviance implementation or assistance: Work with district staff on Naviance technical issues, scope and sequence implementation or staff training.

Please reach out to Cynthia Boncella, Senior Director of Data Services to discuss your project scope and pricing at cboncella@collegenowgc.org 216-635-0449.

COLLEGE NOW Authorizing	Official Title	Wadsworth High SchoolAuthorizing	Official Title	Date
Lee Friedman	CEO			
[redacted]				

College Now
Greater Cleveland

GUIDE TO COLLEGE and CAREER READINESS CURRICULAR WORKSHOPS for Students

College Now's College and Career Readiness Curriculum is an engaging, hands-on series of workshops designed to prepare students of all grade levels for the postsecondary planning process, with topics ranging from academic readiness and goal setting to financial literacy and college applications. Workshop content is delivered in specified grade-levels based on best practice research and is revised annually to ensure content remains relevant and applicable to all intended audiences.

Note: Total workshops includes delivery of all grade-level content. Fewer workshops may be delivered if only specific topics are preferred. Also, some of the workshops may be appropriate for other grade-levels.

9th Grade:

- Development of various academic success skills such as learning styles & time management
- Understanding of various education levels & socioeconomic lifestyles through creating budgets
- Exploration of career clusters through salary requirements, education levels, & job outlook
- Introduction of high school academic concepts such as GPA & rigorous curriculum
- Introduction of vocabulary terms around college and career exploration
- Establishing a growth versus fixed mindset in academic and professional SMART goal setting
- Foundations of financial literacy concepts such as saving, checks, and balances
- *Total workshops: 12*

10th Grade:

- Understanding the financial & social benefits of going to college
- Linking academic majors, the colleges that offer them, and the careers that require them
- Exploration of in-demand careers of Northeast Ohio
- Learning time management skills and how to use learning styles for better study habits
- Understanding financial literacy and how students can setup a budget
- Beginning the college search process, including exploring the different types of colleges, how academics relate to college & scholarship applications, and the types of postsecondary tests that are required for admission
- Learning how to develop hard & soft skills both in & outside the classroom
- *Total workshops: 12*

11th Grade:

- Begin junior-level steps in the postsecondary planning process, including postsecondary test preparation, improving study skills, and test score review
- Creating a professional resume, how to communicate professionally with those in various industries & careers, & why professionalism is important
- Exploration of how personality types can impact / influence career fit
- Introduction of online scholarship databases
- Comparison of college characteristics and factors in the college search process
- Introduction to financial aid vocabulary
- *Total workshops: 12*

12th Grade:

- Begin senior-level steps in the postsecondary planning process, including submission of college, financial aid, and scholarship applications
- How to complete the FAFSA, and understanding how to receive the different types of financial aid such as loans, grants, and scholarships
- Understanding college admissions decisions & financial aid award letters, and how to choose a best-fit college
- Skills development related to obtaining a job, maintaining employment, and work-life balance
- Socially, emotionally, and academically making a successful transition to college
- *Total workshops: 11*

College Now
Greater Cleveland

GUIDE TO COLLEGE NOW PROFESSIONAL DEVELOPMENT SERIES for school staff:

Build A Culture of School Staff Empowering Students to Develop Informed Secondary Plans

College Now's Center for Excellence has created a series of professional development workshops for school staff. The series is designed to build a school culture of staff speaking the same postsecondary career pathways language, engaging in similar practices and approaches, and empowering students to develop informed postsecondary plans.

This series is perfect for your school's professional development days or in-service training and may be selected in its entirely or as individual modules. The training is presented by College Now's Senior Director of Advising Programs and Services, Monyka Price, Ed.D., former chief of education for the City of Cleveland.

For questions about the series and pricing, please reach out to Dr. Price at mprice@collegenowgc.org or via phone at 216.241.5587.

Please check off the series or individual modules requested and return with signed Memorandum of Understanding. Dr. Price will contact the signatory to schedule the selected series or modules.

☐ **BUILD A CULTURE OF SCHOOL STAFF EMPOWERING STUDENTS TO DEVELOP INFORMED SECONDARY PLANS**
Series of all 9 modules

- ☐ KNOW YOUR WHY
  Find Your Purpose: education and career aspirations
- ☐ EMOTIONAL INTELLIGENCE
  Understand Emotions and Manage Behaviors
- ☐ ADOLESCENT PSYCHOLOGY
  Understand Adolescent Psychology
- ☐ CULTURALLY RESPONSIVE ADVISING
  Awareness, eradicate potential barriers and stereotypes
- ☐ CRUCIAL CONVERSATIONS
  Employ Tools for Effective Communication
- ☐ THANKS FOR THE FEEDBACK
  Give and Receive Feedback
- ☐ POWER OF MOMENTS
  Create Richer Experiences for Students
- ☐ EMPOWERING STUDENTS FOR GREAT CAREER CONVERSATIONS
  Education and Career
- ☐ OHIO'S CAREER TECH EDUCATION
  Resources and IN-demand Careers

SITE AND BUS USAGE CONTRACTUAL AGREEMENT
ALLEN COUNTY EDUCATIONAL SERVICE CENTER
1920 Slabtown Road
Lima, OH 45801

This will serve as a contractual agreement for services between **Wadsworth City Schools** and the Allen County Educational Service Center. By this agreement, I hereby assure that I am granted the authority to provide facility usage for the Ohio School Bus Driver Training Classes on June 11-13, 2024. In addition and if required, I am granted the authority to provide buses for usage during the Ohio School Bus Driver Training Classes.

In signing this agreement, I hereby acknowledge that payment for services will occur in full when services are completed and proper documentation is provided. Invoices shall be submitted to Allen County Educational Service Center Treasurer's office within **one month** of the date services are provided.

In consideration of the above services, the Allen County Educational Service Center agrees to pay **Wadsworth City Schools** a site fee of **$1,500.00** and **$75.00** per bus used during the Ohio School Bus Driver Training Classes at Wadsworth High School. **Fees shall be paid within 30 days of receipt of invoice.**

This agreement is entered into this _____ day of _____, 2024.

_____
Signature /Authorized Person of Agency Providing Service

_____
Karla Wireman, Treasurer, ACESC

_____
Address of Service Provider

_____
Date Completed

_____
City, State, Zip of Service Provider

_____
Jim Sullivan, Program Administrator

_____
Phone Number

This agreement and a W-9 form is to be emailed to:

schoolbus@allencountyesc.org

GOODWILL VOCATIONAL SERVICES
A Division of The Goodwill Industries of Akron, Ohio, Inc.
570 E. Waterloo Road
Akron, Ohio 44319
(330) 724-6995
Fax (330) 786-2504

This agreement is between **Wadsworth City Schools ("School")** and The Goodwill Industries of Akron, Ohio, Inc., 570 E. Waterloo Road; Akron, Ohio 44319.

CONDITIONS

School Districts are public organizations operated for the purpose of providing services to students. From time to time schools need to purchase services or products for the students that they are unable to provide themselves.

The Goodwill Industries of Akron, Ohio, Inc., ("GIA") is available and qualified to perform such services which shall be known in this agreement as "Program".

GIA desires to provide such services and the School desires to obtain such services.

In consideration of mutual agreements/understandings hereinafter contained, the School and GIA agree to the following terms and conditions:

I. TERM: Contract period shall be for the period commencing August 22, 2024, and ending May 30, 2025.

II. COMPENSATION:
   A. The School agrees to compensate GIA $17.50 per student hour for up to 1:12 staff to student support.
   B. GIA will invoice monthly for services provided between first and last calendar day of the previous month. All invoices are payable at Net 30 days.

III. SCHOOL OBLIGATIONS:
   A. Designate students who are eligible to participate in the services:
      1. Students must be 16 years of age or older.
      2. Student must be independent with personal hygiene and medication needs.
      3. Students have demonstrated an interest in and readiness skills to work in a community setting.

B. Provide a liaison who can offer additional support, to include but not be limited to emergency transportation, consultation on behavioral or work-related issues, provide information, etc., when needed as well as, historical information so GIA can work in conjunction with the other components of the student's training.
C. Provide transportation for students to and from GIA work site as follows:

Summit County:
1) 570 E. Waterloo Road
Akron, Ohio 44319

2) 10333 Northfield Rd.
Northfield, Ohio 44067

3) 1500 Canton Road
Akron, OH 44312

4) 1725 State Road
Cuyahoga Falls, OH 44223

5) 10735 Ravenna Road, Suite 1
Twinsburg, OH 44087

6) 501 South Ave.
Tallmadge, OH 44278

Richland County:
1) 2154 W. Fourth St.
Mansfield, Ohio 44906

2) 1280 Lexington Ave.
Mansfield, OH 44907

Medina County:
1) 3500 Medina Road
Medina, Ohio 44256

2) 1733 Pearl Road
Brunswick, Ohio 44212

3) 170 Great Oaks Trail
Wadsworth, Ohio 44281

Ashland County:
1) 1611 Claremont
Ashland, Ohio 44805

Portage County:
1) 2528 State Rte 59
Kent, OH 44240

2) 1639 State Rte 303
Streetsboro, OH 44241

D. School shall secure all necessary parental or guardian consents that may be required so that each designated student can participate in the Program.
E. School shall maintain general liability insurance for any student in accordance with Ohio Law.
F. School shall maintain general liability insurance and Worker's Compensation insurance for any school staff on premises of GIA in accordance with Ohio Law.

IV. GIA OBLIGATIONS:
A. Provide vocational staff that are trained on working with individuals with disabilities in an employment setting.

B. Complete a Criminal Background check on staff to verify eligibility.
C. Provide the School with the documentation as may be reasonably required/requested as to each student's participation in the Program.
D. Provide at the request of the School a job/task list that students will be performing while participating in the Program.
E. Submit billing to the School on a monthly basis.
F. Shall maintain general liability insurance for each location.
G. Shall maintain worker's compensation insurance for GIA staff and students in accordance with Ohio Law.
H. Shall pay each student enrolled in the training program the current minimum wage rate per hour. Students will be employed in a temporary employment status while in the program and are not considered to "to be hired" by GIA.
I. Students will be eligible to be considered for open positions within GIA. If hired for a position, the student's participation in the program will cease.
J. GIA will make every reasonable effort to comply with Department of Labor Standards.

V. MISCELLANEOUS PROVISIONS:

A. Reports and Records – GIA's reports and records relating to this agreement shall be made available to the School, upon demand, for the purpose of making audits, examinations, excerpts and transcripts. GIA shall maintain all records resulting from this agreement for a period of seven (7) calendar years after the School makes final payment.
B. Confidentiality – GIA agrees that the use or disclosure by any party of any information concerning participating students for any purpose not directly related to the administration of the School or GIA, with respect to these purchased services, is prohibited.
C. Non-Discrimination- GIA shall not discriminate in any manner, in its performance under this contract by reason of race, disability, color, religion, sex, age, sexual orientation or national origin.
D. No Joint Venture or Partnership – Nothing contained in this Agreement shall be construed to be or create a joint venture or a partnership between the School and GIA. The relationship between GIA and the School, under this Agreement, is that of independent contractor.
E. Assignment - Neither party shall assign its rights or delegate its duties hereunder without the prior written consent of the other party. Subject to such consent, this Agreement shall be binding upon and for the benefit of the parties hereto and their successors.
F. Law of Ohio – This Agreement shall be construed and enforced in accordance with the laws of the State of Ohio.
G. Entire Agreement, Modifications and Severability – This written Agreement represents the entire Agreement between the parties and supersedes all previous agreements, written and oral, between the

parties. This Agreement shall not be modified except in writing and signed by both parties. In the event that a provision of this Agreement is determined to be invalid by a court of competent jurisdiction, such determination shall not affect the validity of other provisions of the Agreement.

H. Agreement Termination – The foregoing agreement may be terminated by either party, with or without cause, with 30 days written notice of termination to the other party. Notice shall be given by certified U.S. Mail with return requested. The School may terminate this agreement effective immediately upon written notice of termination of cause (i.e. violation of this agreement by GIA, or any act by GIA exposing the School to liability to others for personal injury and/or property damage, or any criminal acts or dishonesty by GIA).

I. General Provisions – The parties certify that they have read this agreement in its entirety, understand the terms and enter into it freely and voluntarily.

In Witness Whereof, the parties hereto have caused this Agreement to be executed upon final execution of the signatures below.

The Goodwill Industries of Akron, Ohio, Inc.:

[redacted] 4/11/24

Nancy Ellis McClenaghan, President Date

Wadsworth City Schools:

_____

Signature Date

_____

Title

I agree _____ / disagree _____ to allow GIA to use **Wadsworth City Schools** name in GIA's annual report as a referral source.

1289 Pearl Road
Brunswick, Ohio 44212

SUBURBAN SCHOOL TRANSPORTATION

dkoch@sstn.com

Office 440.580.2400
Fax 440.580.2411
Cell [redacted]

April 1, 2024

Joyce Walker
Wadsworth City Schools
524 Broad Street
Wadsworth, OH 44281

Hi Joyce,

As always it has been an honor serving your district and we look forward to working you again next year.

I attached a 2024/2025 contract along with a certificate of liability, a current W 9 tax form and a district information sheet. Please return the completed district information sheet as soon as possible so I can update our database. Once the board approves the contract, please send me a copy of the signed contract.

All my contact information is above if you need to contact me with any questions or concerns you may have.

Thank you,

[redacted]

Debi Koch
District Representative
Suburban School Transportation

PUPIL TRANSPORTATION AGREEMENT
2024/2025

THIS AGREEMENT was made and entered into at Hinckley, Ohio effective for the **2024/2025.** school year, by and between the **Wadsworth City Schools**, and **Suburban School Transportation Company, Inc. (SSTC)**, 26 River Road, Hinckley, Ohio 44233. For and in consideration of the mutual covenants and agreement herein contained, and for valuable consideration the parties agree to the following:

1. SSTC will transport students at the written request of the **Wadsworth City Schools** for any student requiring transportation. All students are provided door-to-door services specified by the district.

2. SSTC will provide all routing of said students, including contact with the parent/guardian regarding pick up and drop off times and locations. Students may be transported with other students with possible cost reductions. Routing sheets will be kept on file with SSTC dispatching office.

3. SSTC will provide vehicles to be used for transportation of said students. Vehicles will meet the standards of State and Federal law. All vehicles will be equipped with a mobile phone, emergency safety triangles, flares, electrical fuses, Blood Borne Pathogen Kit, fire extinguisher, first aid kit, blanket, and a snow brush.

4. SSTC vehicles may be equipped with a global positioning system, which shows a vehicle's location, direction of travel and speed at any given moment.

5. SSTC will pay all expenses in connection with the operation and maintenance of vehicles used in the transportation. A vehicle inspection form shall be completed daily by the drivers. A staff mechanic services the SSTC fleet for preventive maintenance and emergency repairs. All daily inspection forms and service logs are on file in SSTC dispatching office. Should a student cause any damage to a vehicle; the parent/guardian will be financially responsible for said damages.

6. SSTC will provide qualified drivers to operate said vehicles used in the noted transportation in accordance with all applicable State and Federal laws. SSTC will verify that all drivers have met Ohio Pupil Transportation Operation and Safety Rules and Standards, including but not limited to certification and license requirements.

7. SSTC will purchase and maintain during the term of the agreement no less than $1,000,000 liability insurance, including a $5,000,000 umbrella. All non-owned vehicles will carry $300,000 (state requirement) liability insurance and a 1,000,000-liability non-owned coverage policy purchased by SSTC.

8. The rate quoted to the district will be for round trip, unless otherwise specified. The district acknowledges that the rate can change if transportation that was quoted does not meet the requirements of Local, State or Federal mandates due to the Covid-19 and or any other mandates. → when pre-approved by the DPL MB 9/11/24 The district will be charged the daily rate for each day the particular school is scheduled to be opened, regardless, if the student or students attend or not, and regardless of if the school be cancelled due to inclement weather or emergency. Should **Wadsworth City Schools** close due to inclement weather, but the school the student is attending is open, SSTC will use its own discretion. Safety is SSTC's top priority. If SSTC believes it is unsafe to transport due to inclement weather, the parent/guardian will be contacted. A two-day notice is required if the student will be out for an extended amount of time due to illness or suspension. Also, a two-day

notice is required if the student has transferred out of district or expelled from school and transportation service is no longer required.

9. **Wadsworth City Schools** will be responsible for obtaining the student(s) medical forms and attach it with the students request form. SSTC will maintain medical history reports in its dispatch office once received from the district.

10. Per our Policies & Procedures; Suburban Transportation does not permit or allow sexual abuse or molestation to occur in the workplace or at any activity sponsored by or related to it. Sexual abuse takes the form of inappropriate sexual contact or interaction for the gratification of the person who is functioning employee. Sexual abuse includes sexual assault, exploitation, molestation or injury. It does not include sexual harassment, which is another form of behavior which is also prohibited by Suburban Transportation.

11. All employees are issued SSTC identification badges to be always worn and be visible.

12. All vehicles to be used to transport eligible students who are confined to a wheelchair or other mobile positioning devices or who require life support equipment shall be equipped with a lift or ramp. The lift shall be connected within the vehicle body when not extended. The lift shall lift a maximum of 700 lbs. Wheelchairs are to be secured by a four-point tie down system.

13. Attendants or monitors will be provided to the district, if requested, at an additional charge. Any required ride-alone students will incur an additional cost for such transportation, with pre-approval by the dist. MM 4/11/2024

14. SSTC may find it necessary to review various alternative accommodations to ensure the safety of the students during transportation. SSTC will always reserve the right to postpone transportation in the event a student becomes combative /violent and/or threatens or interferes with the safety and well-being of the public welfare, other passengers, or themselves. The attending school and parent /guardian will be notified at this time to discuss transportation options. Such alternative accommodations will be discussed with and agreed upon by the district prior to implementation by SSTC.

15. In the event SSTC is requested to use a vehicle with special accommodations in order to ensure the safety of student transportation, an additional charge will be applied for such service, with pre-approval by the Dist. MM 4/11/2024

16. All vehicles will have "School Transportation" signs.

17. For the safety of all students transported by SSTC, we will not transport any students across picket lines when a strike is in progress.

18. SSTC will provide **Wadsworth City Schools** with a form to use for adding, changing, or deleting students. All student changes/requests must be submitted electronically or faxed on the provided SSTC form. No student transportation will begin unless the required form is submitted. SSTC requests at least 48–72 hours' notice when placing new student transportation to allow adequate time for placement. Requests received after 12:00 pm will not be guaranteed for the next business day (from August 15th thru September 15th. Please allow 5-7 days for student placement. After any three (3) requests for a student's time or location change during a billing cycle, an additional $10 service charge per alteration may be applied.

19. Due to current instability and fluctuation in the energy sector fuel surcharges may apply, with pre-approval by the Dist. MM 4/11/2024

20. SSTC will be responsible for allowing 3 minutes for pickup at the student's home. If after the allotted time SSTC leaves and continues the route and is then later notified that SSTC must again return to the students' home, an additional charge will be granted. After school is dismissed at the end of the regularly scheduled day SSTC will wait at the scheduled school until all eligible students have been picked up. If an eligible student does not show up at the designated pickup location the driver will contact the office and the office will contact the school. If SSTC is forced to wait for a student more than five (5) minutes after dismissal time (or other agreed upon pickup time) SSTC will agree to wait fifteen (15) additional minutes for the student. SSTC will be permitted to bill the district for additional time. When an attempt to drop off an eligible student at home is unsuccessful, SSTC will proceed to complete the regularly scheduled route. The driver will notify the office of the first attempt. After the route is completed, SSTC will attempt again to drop off the student. If the second attempt is unsuccessful, SSTC will be permitted to charge the district, in fifteen (15) minute increments at the daily unit cost for each student for each fifteen (15) minute period, for all time thereafter until the student is dropped off at home or an emergency drop off location.

21. Payment for ordinary services rendered shall be made monthly. Payment needs to be received by SSTC within 30 days of invoice or late fees may apply.

In consideration of this agreement Suburban School Transportation Company, Inc., herein provided, that **Wadsworth City Schools** and Suburban School Transportation Company, Inc. will mutually agree on compensation on a case-by-case basis.

This contract will cover the period of **July 1, 2024, through June 30, 2025.**

This contract is made for the benefit of each party heretofore named, and all parties hereby acknowledge receipt of a full and complete copy of this agreement and declare that no promises, representation, or agreement, other than those herein contained have been made or were relied upon.

IN WITNESS WHEREOF, the parties hereto set their hands this day and year.

Wadsworth City Schools	**Suburban School Transportation Company, Inc.**
	[redacted]
By: _____	**By:** _____
Its: _____	**Its:** **President**
Date: _____	**Date:** **April 1, 2024**

KidsLink School
899 Frost Road
Streetsboro, OH 44241
330-963-8600
www.kidslinkohio.com

KIDSLINK SCHOOL DISTRICT CONTRACT

RECITALS

This Placement Contract (hereinafter "Agreement ") is made by and between the KidsLink School, LLC and Wadsworth City Schools. Both parties enter into this Agreement for the purpose of meeting the educational needs and providing the necessary services of the Individual Educational Plans of the student.

WHEREAS, Wadsworth City Schools agrees to purchase therapeutic services (hereinafter "placement') from KidsLink School for the student.

WHEREAS, KidsLink School is qualified and willing to provide services to the student.

AGREEMENT

Services:

It is the Wadsworth City Schools team's responsibility is to evaluate and provide the most up to date "ETR"and "IEP" prior to placement of the student. The district may contract with KidsLink School separately in order to assist with the assessment and comprehensive evaluation for an additional fee. Upon placement of the student, the district will continue to be responsible for the three year comprehensive "ETR" assessment.

KidsLink School shall provide a placement for the student to include individual weekly therapy in the areas of academics, direct therapies as listed in the IEP as well as behavior management. The development and implementation of the above services, being presented in an individualized education program "IEP", are the mutual responsibility of KidsLink School and The District. Excluded are any other services not mentioned in this contract.

There is a minimum 15 hour program development/initiation fee and a 15 hour transition fee for assisting with transition out of the program when the IEP team determines it is appropriate. This includes transition to the school district, other therapeutic facilities or adult service programs. The fee for both startup and transition is $180/hr. Hours beyond the described amount will be discussed by the team prior to accruing or billing for any additional time.

KidsLink School's overall goal, where possible, is to transition students back to their home district per the IEP team support. With this goal in mind KidsLink would request access to general education student materials (i.e. books, curriculum and related supports) for the collaborating age/grade level of the student enrolled to appropriately prepare them to transition.

Upon placement of the student, the student and their family will operate under the KidsLink School policies and practices which include a heavy emphasis on behavior management.

Communication:

As part of KidsLink School's primary obligation to provide the most appropriate therapeutic, behavioral and academic services to the student, communication between the family and KidsLink School is very important.

KidsLink School will be providing the family with daily communication notes, as well as quarterly reports pertaining to the progress of the child in his therapeutic, behavioral and academic services. The family and the district may also request communication via email and phone calls at the discretion of the KidsLink School Staff. Observations of the classroom may be requested by the family and school district on a monthly basis (1 hour in length).
The time and date of observations are at the discretion of the KidsLink School Staff. Additional home visits may be requested quarterly by the family.

Term: Placement shall begin September 1, 2024 and end August 31, 2025. Dates of services are identified by the adopted KidsLink School Calendar reflecting 200 days of services in the school year from 9/1/2024 to 8/31/2025.

At any time, should either party under this agreement be dissatisfied with any services rendered, they have the right to withdraw from the agreement providing they submit a thirty (30) day notice, unless there are clear identified behaviors causing significant danger or injury to staff or students for which the district and the family has been aware of for at least 2 weeks

Program Staffing: KidsLink School reserves the right to determine the appropriate and suitable staffing personnel for the child. Any staff changes are at KidsLink's sole discretion and determination and without prior notice of any changes or decisions.

There can be no guarantees pertaining to the integrity or outcomes of services. KidsLink School cannot guarantee the effectiveness of the outcomes of the programming implemented, but will be sure to provide quarterly documentation of progress for review.

Compensation: The total amount per student is as follows:

[redacted]

- **$99,300/YEAR**
- **$8,275/MONTH**
- **$496.50/DAY**

Which will be billed in (12) installments of $8,275. 1st invoice will be September 1, 2024. Invoices will be sent on the 15th of the previous month with payment due by the 15th of the month of service. There will be a $100 discount for payments postmarked by the 1st of each month. The final bill for this contract will be August 1st of 2025.

All checks shall be made payable to KidsLink School, LLC and be addressed to 899 Frost Road, Streetsboro, OH 44241.

Termination. Either party may terminate this Agreement at any time with 30 days written notice. Payment prior to services being provided is not a guarantee that this contract will continue or cannot be terminated. Upon termination, a final billing or refund will be processed based on the actual weeks of services provided.

Entire Agreement. This Agreement contains the entire agreement between both parties. Any and all amendments to this Agreement must be made in writing and signed by the two parties. The terms of this agreement between KidsLink and the District supersede any other agreement for educational services to be provided to the applicable student during the term of this agreement.

Governing Law. This Agreement is made in Portage County Ohio and shall be governed by the laws of Ohio.

[redacted]

KidsLink School, LLC – **DIRECTOR**

4/23/24
Date

Wadsworth City Schools Representative

Date

Summa Health

PROPOSAL

Corporate Health

DATE: MARCH 26, 2024

Hester Whitt, Manager, Business Operations
Summa Health Corporate Health
1860 State Road., Suite F
Cuyahoga Falls, Ohio 44223
330-940-5732
whitth@summahealth.org

TO: Karen Galdun
Buckeye Local Schools
3044 Columbia Road
Medina, OH 44256
330-722-8257 x-1019
kgaldun@buckeyeschools.org

PAYMENT TERMS
30 Days

DESCRIPTION	PRICE
2024-2025 School Bus/Van Driver Physicals (T-8 Examination)	$73.00
Includes: Review of history, physical examination, height, weight, blood pressure, pulse, visual acuity, color vision, peripheral vision, urine dipstick, hearing test, completion of forms	
Fees waived: Onsite fees, provider and staff wages, mileage to onsite events	$0
TOTAL	$73.00

Participating school districts:

Brunswick City Schools
Buckeye Local Schools
Cloverleaf Local Schools
Highland Local Schools
Medina County Board DD
Medina County Career Center
Medina County Schools' ESC
Wadsworth City Schools

We look forward to working with you!

NewStory
Schools

CONTRACT FOR SERVICES
2023--2024

This **CONTRACT FOR SERVICES** (hereinafter "Agreement") is made and entered into the 13th day of May, 2024 by and between the **NEW STORY SCHOOLS OHIO** (hereinafter "NSS OHIO"), and The Widest City Sch Dist Bd of Educ (hereinafter "School District").

WHEREAS, the School District desires to enroll _____("Student"), a student in need of special education services; and

WHEREAS, NSS OHIO has specially-trained staff, adapted curriculum, and specialized facilities designed to educate students in need of special education services.

NOW, THEREFORE, in consideration of the promises and of the mutual representations, warranties and covenants contained herein, the parties hereby agree as follows:

1. **Services Provided.** NSS OHIO will provide to Student the individualized educational services described within Student's Individualized Educational Program ("IEP"). School District shall be responsible for maintaining a current IEP for Student and providing a current IEP to NSS OHIO. NSS OHIO will provide behavior or instructional aide support as outlined in the Student's IEP. It is understood that NSS OHIO does not provide transportation to or from its facilities, and it does not provide lunch or snacks; Student's parent/guardian shall be responsible for lunch, or snacks, as needed. The School District or Student's parent/guardian will be responsible for transportation to and/or from NSS OHIO. NSS OHIO will provide quarterly reports on Student's progress and monthly attendance reports.

2. **Virtual Services.** In the event that NSS OHIO is required to close its physical locations temporarily due to government order (such as in the event of a pandemic), NSS OHIO will notify the School District and work with the School District to determine how to serve the student either through virtual classroom learning and/or home instruction provided by NSS OHIO personnel. These services will be considered to be in compliance with the provisions of this agreement.

3. **Compliance with Law.** NSS OHIO agrees that it will comply with all applicable laws and regulations concerning its provision of services to Student.

4. **Background Checks.** Pursuant to 3319.392, NSS OHIO shall obtain Bureau of Criminal Investigation (FBI) criminal background checks for any employees that will be working with the contracted School District students. These checks shall satisfy the requirements in R.C. 3319.39. NSS OHIO shall not assign any

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employee to perform duties pursuant to this Agreement who has a disqualifying offense under R.C. 3319.39 and/or R.C. 3319.31. NSS OHIO shall pay the costs of obtaining background checks and it shall, upon request, provide the School District with proof that it has complied with this request and copies of the results of each employee's background check.

5. **Student Privacy.** NSS OHIO acknowledges that the School District is subject to the Family Educational Rights and Privacy Act ("FERPA"), its regulations, Ohio Revised Code 3319.321, and other applicable laws. NSS OHIO further acknowledges and agrees that it and its Service Providers shall comply with FERPA, its regulations, Ohio Revised Code 3319.321, and other applicable laws, and shall preserve the privacy of student information and student records accessed in the fulfillment of this Agreement as required by FERPA, its regulations, Ohio Revised Code 3319.321, and other applicable laws.

6. **Term.** The term of this Agreement shall be during the **2023-2024** school year, which begins on **August 17th, 2023 and ends on May 29th, 2024.** This Agreement will terminate automatically on **May 31st, 2024. The student's official start date will be determined and agreed upon by both parties.**

7. **Compensation.** NSS OHIO shall be compensated at the rate of $ 6,314.00 per month (or $ 63,140.00 **per school year**) for all services performed under this Agreement. If Student is enrolled after the start of the school year, or this Agreement is terminated prior to the end of the school year, compensation for the month in which Student is enrolled or in which the Agreement is terminated shall be reduced pro-rata. No additional or different fees will be charged to the District unless agreed to in advance and in writing between NSS OHIO and the District.

8. **Optional Services Provided.** If initialed below by School District's representative, NSS OHIO shall provide the following additional services at the costs described below:

a. **Extended School Year (Summer 2024).** NSS OHIO may provide an additional three weeks of services at the end of the school year, during the summer of 2024, at an additional cost of $ 6,314.00 **total**. If School District opts to obtain these services (as shown by its representative's initials below), paragraph 6 of this Agreement shall be modified to the extent necessary to extend the term of this Agreement by three weeks beyond the end of the school year. Dates for Summer ESY are **June 3rd, 2024 through June 21st, 2024.** Please note: If Student requires the below therapy services during the school year, Student will also receive them during the Summer ESY program accordingly.

*By initialing on this line, School District accepts the Extended School Year Services during summer of **2024** and agrees to the terms of paragraph 8{a) above_____.

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b. **Speech Therapy Services.** NSS OHIO will provide Speech Therapy and/or Consultation Services, if required in Student's IEP. Such services are provided at an additional cost of One Hundred Fifty Dollars ($150.00) per hour. If required by Student's IEP, speech therapy services will be provided for the number of minutes required in the IEP.

*By initialing on this line, School District accepts the Speech Therapy/Consultation Services and agrees to the terms of paragraph 8(b) above_____.

c. **Occupational Therapy Services.** NSS OHIO will provide Occupational Therapy and/or Consultation services, if required in Student's IEP. Such services are provided at an additional cost of One Hundred Fifty Dollars ($150.00) per hour. If required by Student's IEP, occupational therapy services will be provided for the number of minutes required in the IEP.

*By initialing on this line, School District accepts the Occupational Therapy/Consultation Services and agrees to the terms or paragraph 8(c) above_MB_____.

d. **Counseling/Mental Health Services.** NSS OHIO will provide Counseling/Mental Health Services, if required in Student's IEP Such services are provided at an additional cost of One Hundred Fifty Dollars ($150.00) per hour. If required by Student's IEP, counseling/mental health services will be provided for the number of minutes required in the IEP.

*By initialing on this line, School District accepts the Counseling/Mental Health Services and agrees to the terms or paragraph 8(d) above_____.

e. **Physical Therapy Services.** NSS OHIO will provide Physical Therapy and/or Consultation services, if required in Student's IEP Such services are provided at an additional cost of One Hundred Fifty Dollars ($150.00) per hour. If required by Student's IEP, physical therapy/consultation services will be provided for the number of minutes required in the IEP.

*By initialing on this line, School District accepts the Physical Therapy/Consultation Services and agrees to the terms or paragraph 8(e) above ***NSS Ohio cannot provide PT services at this time.

f. **Adaptive Physical Education Services.** NSS OHIO will provide Adaptive Physical Education services, if required in Student's IEP Such services are provided at an additional cost of One Hundred Fifty Dollars ($150.00) per hour. If required by Student's IEP, adaptive physical education services will be provided for the number of minutes required in the IEP.

*By initialing on this line, School District accepts the Adaptive Physical Education Services and agrees to the terms or paragraph 8(f) above ***NSS Ohio cannot provide APE services at this time.

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9. Submission of Invoices. NSS OHIO shall submit to the School District itemized invoices for services on a monthly basis. The School District shall remit payment unto NSS OHIO within thirty (30) days upon receipt of invoices. It is understood by both parties that payments to NSS OHIO are due regardless of whether School District obtains grant, scholarship, or other anticipated funds to reimburse School District for the amounts paid to NSS OHIO; payments due to NSS OHIO are not contingent upon the receipt by School District of such funds. Outstanding amounts not paid by the District may result in disenrollment of the student placed by the District.

Notwithstanding the foregoing, the School District shall not be required to pay any invoice until NSS OHIO has provided the School District all due and requested education records, including but not limited to quarterly progress reports, transcripts, and attendance documentation for the month invoices.

10. Independent Contractor Status. NSS OHIO acknowledges and agrees that it shall, at all times, be acting as an independent contractor and not as an employee, servant, agent, or partner of the School District. NSS OHIO further acknowledges and agrees that none of its service providers, employees, agents, contractors, subcontractors, or assigns performing any work or providing any services under this Agreement shall be considered employees of the School District with respect to any federal, state, or local laws. NSS OHIO shall be responsible for, and shall pay for, any wages, benefits, charges, fees and/or taxes, including social security taxes, health care charges/taxes, workers' compensation taxes, unemployment taxes, STRS/SERS contributions, and/or any other governmental charges or taxes required to be paid on behalf of NSS OHIO's service providers, employees, agents, contractors, subcontractors, or assigns performing any work or providing any services under this Agreement. NSS OHIO shall further indemnify, defend, and hold harmless the School District, its members, employees, agents, insurers, and assigns from, and pay for, any and all charges, fees, and/or taxes, including social security taxes, health care charges/taxes, workers' compensation taxes, unemployment taxes, STRS/SERS contributions and/or any other governmental charges or taxes required to be paid on behalf of any of NSS OHIO's service providers, employees, agents, contractors, subcontractors, or assigns. The provisions of this Section shall survive termination of this Agreement.

a. Each party shall accept full responsibility for any damages caused by its negligence or the negligence of its employees, representatives, or agents.
b. NSS OHIO acknowledges sole responsibility for all taxes that may become due and owing in connection with the fees paid for services rendered under this Agreement
c. NSS OHIO shall be free to perform services for any third parties, including other School Districts or Students, at the same time providing the services as describes herein above.

11. Insurance. NSS OHIO shall provide employment and general liability insurance that covers acts of the Personnel with minimum limits of $1 million per occurrence and $3 million annual aggregate limit. The School District will maintain customary comprehensive general liability insurance. Each party shall provide the other with proof of such insurance coverage promptly upon the request by the other.

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12. Indemnification. NSS OHIO agrees to indemnify, defend, and hold harmless the District, its members, employees, insurers, agents, and assigns from any and all demands, actions, causes of action, suits of any kind or nature whatsoever, claims, losses, charges, expenses, fees (including attorney fees), costs, and judgments, aside from any and all claims arising out of the Individuals with Disabilities Education Act (IDEA), that may be asserted against the School District, its members, employees, agents, insurers, and assigns that result from the acts or omissions of NSS OHIO and its members, employees, insurers, agents, and assigns.

13. Termination. This Agreement may be cancelled by either party, for any reason, with at least thirty (30) days written notice to the other party. Notices sent pursuant to this paragraph shall be sent to the following, and may be sent via email:

If to NSS Ohio:
New Story Schools Ohio
Attn: Dana Shelbo - School Office Director
7690 New Market Center Way
Columbus, Ohio 43235
Email: dana.shelbo@newstoryschools.com

If to School District:
Wadsworth City School District
Attn: Andrew J. Hill, Ed.D. - Superintendent
524 Broad Street
Wadsworth, Ohio 44281
Email: ahill@wadsworthschools.org

14. Entire Agreement. This Agreement and the documents delivered concurrently herewith shall constitute the entire agreement and understanding between the parties hereto and shall supersede any prior agreements and/or understandings relating to the subject matter of this Agreement. By affixing their signatures hereto, the parties expressly warrant that there are no additional terms, representations, agreements or promises made by either party that have not been memorialized within the language of this Agreement.

15. Assignment. Neither party may assign any rights or delegate any duties/obligations assumed hereunder absent the express prior written consent of the other party.

16. Modification. No revision or modification of this Agreement shall be effective unless in writing by mutual consent and executed by duly authorized agents or representatives of the Board and the Contractor.

17. Construction and Jurisdiction. The terms and conditions of this Agreement shall be governed by the laws of the State of Ohio and, if necessary, shall be enforceable in any Court of Common Pleas within the State of Ohio where jurisdiction and venue would be considered proper under the laws of the State of Ohio.

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18. Required Mediation. Notwithstanding paragraph 7, if either party contends that this Agreement has been breached, the parties agree to participate in non-binding mediation prior to filing any claim in state or federal court, and prior to submitting a complaint with a governing administrative agency. Nothing in this paragraph shall prohibit either party from making mandatory or discretionary reports of any suspected violations of legal or ethical obligations to an appropriate governing body or administrative agency. The parties further agree to participate in good faith, and a failure to do so by either party shall preclude the filing of any other claim against the other party. The mediator shall be jointly selected by the parties among local mediators with educational experience. The mediation shall take place in Franklin County, Ohio. Offers made in mediation shall remain confidential and may not be used in any subsequent proceeding. The parties shall equally split the cost of the selected mediator and cover their own expenses for counsel. The parties agree that the provisions of this section shall survive any termination of this Agreement.

The signatures below indicate approval and agreement to the terms of this Agreement, and the signature of a representative indicates authority to enter into this Agreement by and on behalf of the entity.

IN WITNESS WHEREOF, the parties hereto, intending to be legally bound, have duly executed this Agreement as of the day and year first written above and acknowledged by the following with signatures. Please sign below to confirm that you agree with the content of this contract and fax it to 614-602-6493 or scan and email to: dana.shelbo@newstoryschools.com.

DRAFT

_____ _____

Authorized District Representative Printed Name Date

_____ _____

Authorized District Representative Signature Date

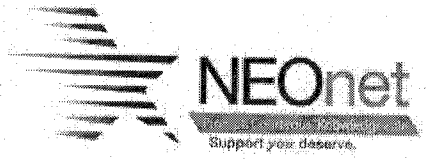
_____ _____

Berry Thompson, NSS Independence Head of School Date

_____ _____

Dr. Jill Blanchard, NSS Ohio Senior Vice President of Operations Date

Authorized NSS Ohio Representative(s)



NORTHEAST OHIO NETWORK FOR EDUCATIONAL TECHNOLOGY

Data Security and Privacy Agreement

This Data Security and Privacy Agreement ("Agreement") is entered between the **Metropolitan Regional Service Council** ("MRSC" or "Provider"), which offers information technology services and support through its information technology center the **Northeast Ohio Network for Educational Technology ("NEOnet")**, and **School District Board of Education** ("Member District"), as verified by the signatures on the signature page below.

WHEREAS, Provider is organized as a regional council of governments pursuant to Revised Code Chapter 167 and operates an information technology center ("ITC"), which is part of the Ohio Education Computer Network ("OECN"), and which has been established by the State of Ohio to provide technology services to member school districts and other authorized user entities; and

WHEREAS, pursuant to terms of a Membership Agreement and in accordance with NEOnet's Bylaws and Policies, Provider provides information technology services and support to its public school district and chartered nonpublic school members that operate in the state of Ohio; and

WHEREAS, Member District is a member of Provider and procures software program(s), including software as a service ("SAAS") offering(s), as well as necessary hardware and product support services through Provider (collectively, "programs and services") that results in Provider having access to student personally identifiable information ("PII") and/or student education records as defined by R.C. §3319.321 and the Family Educational Rights and Privacy Act ("FERPA"), codified in 20 U.S.C. §1232g and regulations 34 C.F.R. Part 99; and

WHEREAS, Provider and Member District seek to memorialize Provider's duty to maintain as confidential and not disclose, except as set forth herein, Member District Data (including student PII and education records) that Provider may access and/or store while providing programs and services (including information technology support services) to Member District pursuant to a Member Agreement.

NOW THEREFORE, in consideration of the mutual agreements hereinafter set forth and for other good and valuable consideration, the parties hereto, intending to be legally bound, agree as follows:

I. Definitions

A. "Member District Data" includes any data or information entered or exchanged through use of Provider's programs and services. Member District Data shall be at all times owned by and be the sole property of Member District.

B. "Education Records" include any records recorded or maintained in any format that are directly related to a student and that are maintained by an educational agency or institution, or a party acting for or on behalf of the agency or institution, which is governed by 20 U.S.C. §1232g and regulations 34 C.F.R. Part 99.

C. "Member District" includes the members of the Board of Education, its agents, employees, and representatives.

D. "Personally Identifiable Information" ("PII") includes information and metadata that, alone or in combination, is linked or linkable to a specific student so as to allow a reasonable person in the school community, who does not have personal knowledge of the relevant circumstances, to identify the student with reasonable certainty. Personally identifiable information includes but is not limited to: (a) the student's name; (b) the name of the student's parent or other family members; (c) the address or phone number of the student or student's family; (d) personal identifiers such as the student's state-assigned student identifier, social security number, student number or biometric record; (e) indirect identifiers such as the student's date of birth, place of birth or mother's maiden name; and (f) demographic attributes, such as race, socioeconomic information, and gender.

E. "Parties" shall collectively refer to the Member District and Provider.

F. "Programs and services" collectively refer to any software programs, software as a service ("SAAS") and information technology services offered to members of the Metropolitan Regional Service Council that might involve the access, collection, storage, or communication of education records and PII. This might include, but is not necessarily limited, to the following programs: EMIS Shared Services; Infinite Campus; ProgressBook Shared Services; SameGoal; School Health Management Systems; and Student Online Registration Vendors (FinalForms, Registration Gateway, eSchool View, InfoSnap, and ComDoc).

G. "Provider" includes the Metropolitan Regional Service Council which offers information technology services and support through its information technology center the Northeast Ohio Network for Educational Technology, and any employees, agents or contractors that provide services through or on behalf of MRSC.

II. TERM OF AGREEMENT

A. This Agreement shall take effect immediately, and shall terminate upon either of the following events:

1. Withdrawal of Member District from membership in the MRSC; or

2. Member District ceases to utilize any software programs and/or services that might provide the Provider with access to student education records.

The provisions of this Agreement that pertain to Provider's duty to keep Member District Data confidential and not disclose it to third parties without Member District's express written authorization shall remain in effect after termination of this Agreement.

III. PROGRAMS AND SERVICES COVERED BY AGREEMENT

A. This Agreement shall govern access, use, storage and destruction of Member District Data, including confidential student data and education records obtained through any program or service provided by Provider to Member District.

B. Member District acknowledges it is solely responsible for selecting the programs and services that are offered by Provider through its Member Agreement. This Data Security and Privacy Agreement shall apply whenever Member District uses a program or service provided by or through Provider that might involve Provider having access to and/or a duty to maintain Member District Data, including student education records and PII.

C. Member District acknowledges that some products and services provided by Provider are created and/or supported by a third party. Under such circumstances, this Agreement shall govern Provider's duties elated to accessing and/or maintaining Member District Data. Member District is responsible for obtaining separate assurances from the third party as pertains to that party's duties and responsibilities to maintain Member District Data as confidential and not disclose it to unauthorized individuals/entities, as Member District deems appropriate. Upon request, Provider shall provide Member District with reasonable assistance in obtaining such assurance from the third party.

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IV. DATA SECURITY AND PRIVACY, INCLUDING CONFIDENTIALITY OF RECORDS AND INFORMATION

A. Provider shall exercise reasonable and ordinary care in preserving and protecting the confidentiality of Member District Data, including student education records and PII furnished by Member District.

B. Provider shall store and maintain all Member District Data, including student education records and PII, that it receives from Member District in accordance with commercial best practices and pursuant to the Provider's Bylaws and Policies, as well as terms of the applicable Member Agreement. Provider's duties and responsibilities include implementation of appropriate administrative, physical, and technical safeguards to secure Member District Data from unauthorized access, disclosure, alteration, or use.

C. Provider shall limit access to Member District Data, including student education records and PII, to only those employees, contractors and agents who need access to operate, develop, support or improve the programs and services offered by and/or through Provider. These individuals shall be bound by confidentiality rules and requirements and subject to discipline (including termination), as well as criminal prosecution, for failing to adhere to Provider's data security and privacy rules and obligations as set forth in this Agreement.

D. Except as required by law, Provider agrees not to disclose any materials, information, or other data relating to the Member District, including education records and PII, to other individuals, corporate entities, districts, or governmental agencies, without prior written consent from the Member District.

E. Provider affirms that all Member District Data shall be encrypted both in transmission and at rest.

F. Except as required by law including but not limited to the Ohio public records laws, Member District agrees not to disclose any proprietary information or documentation obtained from Provider that is marked or otherwise designated by Provider as confidential.

V. REQUESTS FOR RECORDS

A. Each Party shall cooperate with the other to properly respond in a timely manner to any subpoenas, warrants, legal orders, or parent or student requests to access education records.

B. **Litigation Hold.** If Member District notifies Provider about threatened, pending, or current litigation that involves a matter(s) that relate(s) to records stored or maintained by Provider, Provider agrees to immediately preserve all electronically stored information, including electronic files and records, ("ESI") that relate to the matter(s) — i.e., implement a Litigation Hold. Member District will notify Provider of the specific records that must be preserved and/or the type/nature of the ESI to be preserved. Provider expressly recognizes its duty to preserve all ESI in response to a litigation hold request and agrees to comply with the request and maintain all relevant ESI until Member District notifies Provider in writing that the Litigation Hold has been lifted/released. If this Agreement expires or otherwise is terminated as specified herein, or becomes void, and a Litigation Hold is in place involving specific records and/or ESI, Provider shall delay the deletion of Member District Data, which includes such records/ESI, for a period of six (6) months so Member District can work with Provider to ensure the data covered by the Litigation Hold is duly preserved and its integrity maintained in accordance with the Litigation Hold in a manner acceptable to the applicable court and other party(ies) to the litigation. Provider shall not charge Member District any additional fees to maintain records pursuant to a Litigation Hold.

VI. RESPONSE TO SUSPECTED DATA BREACHES

A. Each Party has an obligation to notify the other of any known or suspected security breaches of data or systems provided or maintained by Provider that might involve Member District Data, including student education records or PII.

B. Upon receiving notice of a possible data breach, Provider will immediately initiate an investigation in accordance with industry recognized best practices. Provider will also take steps to prevent any further breach during the pendency of the investigation.

C. If Provider determines that a data breach has occurred, it will promptly notify Member District in writing. Member District shall be responsible for notifying any individual whose education records or PII was involved, as well as any state or federal government agency or third-party entity, unless the Provider agrees in advance to provide said notice or is otherwise required by law to do so.

D. In the event of a data breach that results in disclosure of Member District Data to an unauthorized party, after Provider completes its investigation and takes steps to prevent further disclosure of Member District Data, Provider shall provide Member District with a written investigation summary that details investigation findings (including the Member District Data that was disclosed, used and/or accessed) and when appropriate, steps that will be taken by the Parties to prevent a future breach.

VII. TRANSFER AND DESTRUCTION OF MEMBER DISTRICT DATA UPON TERMINATION

A. In the event that this Agreement is terminated, Provider will provide reasonable assistance to Member District concerning extraction of any data or records that it maintained on behalf of Member District during the term of this Agreement.

B. It is Member District's responsibility to ensure that all data is transferred within a six-month period of time, unless the Parties mutually agree in writing to an extension.

C. Once all data and records are transferred to Member District, Provider shall securely delete/destroy all Member District Data, including student education records and PII, that it retains within sixty (60) days of receiving a written request from Member District. This includes deletion/destruction of any records from Provider's main system, any backup systems, and any records maintained on a drive or storage device.

D. Provider will confirm, in writing, to Member District once Member District Data is permanently deleted/destroyed.

VIII. NOTICES

A. All notices permitted or required to be given to either of the parties to this Agreement shall bein writing and shall be deemed given or delivered when: (a) delivered by hand or (b) mailed, if sent by regular mail or other express delivery service (receipt requested), in each case to the appropriate addresses set forth below (or to such other addresses as the party may designate by notice to the other party hereto):

1. If to Provider:

Name:	Matthew Gdovin
Address:	700 Graham Road
City/State/Zip:	Cuyahoga Falls, Ohio. 44221
Phone:	330-926-3902
Facsimile:	330-926-3901
E-mail:	Gdovin@neonet.org

Doc ID: 2b42f29c78031f5242b4b7aecd50703646bfb7db

2. If to The Member District:
   Name: Andrew J. Hill, Ed.D.
   Address: 524 Broad Street
   City/State/Zip: Wadsworth Ohio 44281
   Phone: 330-335-1300
   Facsimile: 330-335-1310
   E-mail: ahill@wadsworthschools.org

IX. GENERAL PROVISIONS

A. **Successors and Assigns.** This Agreement shall be binding upon and shall inure to the benefit of the parties hereto and their respective successors, assigns, heirs and personal representatives. Neither Party shall assign any right, obligation, or duty, in whole or in part, nor of any other interest hereunder, without the prior written consent of the other Party, which shall not be unreasonably withheld.

B. **Waiver, Discharge, etc.** This Agreement may not be released, discharged, changed, or modified in any manner, except by an instrument in writing signed by both Parties. The failure of either party to enforce at any time any of the provision(s) of this Agreement shall in not be construed to be a waiver of any provision(s), nor in any way to affect the validity of this Agreement or any part hereof or the right of either party hereto to enforce each such provision. No waiver of any breach of this Agreement shall be held to be a waiver of any other or subsequent breach.

C. **Captions.** The captions in this Agreement are inserted only as a matter of convenience and as a reference, and in no way define, limit or describe the scope or intent of this Agreement or any of the provisions hereof.

D. **Rights of Persons Not Parties.** Nothing contained in this Agreement shall be deemed tocreate rights in persons not parties hereto.

E. **Liability**. The Member District and Provider shall each assume liability for loss, costs or damages resulting from the negligence of either of them, but shall not be liable for any loss, costs or damages resulting from the negligence of the other party.

F. **Severability.** If any provision of this Agreement or the application thereof to any persons or circumstances shall, for any reason or to any extent, be held invalid or unenforceable, the remainder of this Agreement and the application of such provision to such other persons or circumstances shall not be affected thereby, but rather shall be enforced to the greatest extent permitted by law.

G. **Entire Agreement.** This Agreement, together with the documents referred to herein, shall constitute the entire agreement between the parties with respect to the subject matter hereof and shall supersede all previous negotiations, commitments and writing with respect to suchsubject matter.

H. **Counterparts.** This Agreement may be executed in several counterparts, all of which taken together shall constitute one single agreement between the parties hereto.

I. **Construction.** This Agreement and its validity, interpretation and effect shall be construed in accordance with and governed by the laws of the State of Ohio. If any ambiguity or question of intent or interpretation arises, this Agreement shall be construed as if drafted jointly by the parties and no presumption or burden of proof shall arise favoring any party by virtue of authorship of any specific provisions of the Agreement. When used in this Agreement, the word "including" shall mean including without limitation. Unless the context requires otherwise, any reference to the masculine, feminine and neuter genders include one another.

J. **Compliance with Law.** Each Party agrees to comply with all local, state, and federal governmental laws and regulations applicable to the Services contemplated by this Agreement.

K. **Governing Law**. This Agreement shall be governed and construed under the laws of the State of Ohio, and exclusive venue for any dispute arising hereunder shall be in Summit County, Ohio, or in the United States District Court for the Northern District of Ohio.

L. **Fully Understand and Freely Enter.** The undersigned hereby acknowledge that they have read and understand the foregoing. The Parties to this Agreement also acknowledge that the execution of this Agreement is a free and voluntary act, done in belief that the Agreement is fair and reasonable. Finally, the Parties acknowledge that they have had the right and opportunity to consult with and obtain the advice of independent legal counsel of the parties' own choosing in the negotiation and execution of this Agreement.

IN WITNESS WHEREOF, the parties have executed this Agreement to be effective on the date first set forth above.

THE MEMBER DISTRICT:

CITY SCHOOL DISTRICT
BOARD OF EDUCATION

04 / 24 / 2024

Signature of Authorized Representative of Member District — Date

Printed name of Authorized Representative of Member District

THE PROVIDER:

METROPOLITAN REGIONAL SERVICE COUNCIL

[redacted] 04 / 24 / 2024

Signature of Officer or Manager for Provider — Date

Matthew Gdovin
Printed name of Officer or Manager for Provider

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MINUTEMEN
HR MANAGEMENT
SERVICES

March 2024

Steve Moore
Wadsworth Schools
524 Broad Street
Wadsworth, OH 44281

POLICY NO: [redacted]

Dear Steve,

Minutemen HR has thoroughly reviewed your claims history and determined that your organization meets our initial criteria for enrollment in the National Business Council Retrospective Rating Program. National Business Council, as an approved Group Retrospective Rating sponsor in partnership with Minutemen HR, **an expert in the field of workers' compensation with superior claims management and some of the lowest fees in the industry** extends this invitation for the plan year January 1, 2025 thru December 31, 2025.

Public employers, choosing to participate in the program are pooled together and receive refunds and/or assessments based on the overall performance of the group. As a participant, you will continue to pay for BWC premiums for the plan year as required. The BWC will then re-evaluate the group's performance on December 31, 2026 / 2027 and 2028.

As with any group, the Group Retrospective Program does not come without risks. If the group performs worse than expected, then you may owe the BWC additional premiums. *This applies to all Retro Groups.*

Below is a summary of your savings and risk potential:

Projected Premium*	Maximum Savings	Est Refund %	Est Prem Refund	Loss Cap %	Loss Cap	Service Fee
$113,402	$71,443	38	$43,092	15	$17,010	$2,475

*Does not include BWC Assessments

ENROLLING IS EASY

Complete, sign and return the following forms in the enclosed envelope by April 30, 2024:

- Employer Statement for Group Retrospective Rating (U-153)

You will be billed in your customary manner on or around January 1, 2025. For fee information please see "Service Fee" above.

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If you have any questions, please contact, Mike Pollack at (216) 225-4381 x 1310 or mike.pollack@minutemenhr.com

Ohio | Bureau of Workers' Compensation

Employer Statement for Group-Retrospective-Rating Program

Instructions

- Please print or type.
- Return completed statement to the attention of the sponsoring organization you are joining.
- The sponsoring organization's third-party administrator will submit this form.
- If you have any questions, please call BWC at 614-466-6773.

Note: This application must be reviewed and approved by BWC's employers programs unit BEFORE it becomes effective.

Employer name		Telephone number	BWC policy number
Wadsworth Schools		(330) 335-1369	[redacted]
Address	**City**	**State**	**Nine-digit ZIP code**
524 Broad Street	Wadsworth	OH	44281

Group-retrospective-rating program enrollment

I agree to comply with the Ohio Bureau of Workers' Compensation Group-Retrospective-Rating Program rules (Ohio Administrative Rule 4123-17-73). I understand my participation in the program is contingent on such compliance.

This form supersedes any previously executed U-153.

I understand that only a BWC Group-Retrospective-Rating Program certified sponsor can offer membership into the program. I also understand if the sponsoring organization listed below, is not certified, this application is null and void.

I am a member of the National Business Council sponsoring organization or a certified affiliate organization and would like to be included in the Group-Retrospective-Rating Program it sponsors for the policy year beginning January 1, 2025. I understand the employer roster submitted by the group will be the final, official determination of the group in which I will or will not participate. Submission of their form does not guarantee participation.

I understand the sponsoring organization's representative Ohio Group Management (currently as determined by the sponsoring organization) is the only representative I may have in risk-related matters while I remain a member of the group. I also understand the representative for the Group-Retrospective-Rating Program will continue as my individual representative in the event that I no longer participate in the program. At the time, I am no longer a member of the program, I understand I must file a *Permanent Authorization* (AC-2) to cancel or change individual representation.

I understand a new U-153 shall be filed each policy year I participate in the Group-Retrospective-Rating Program.

I am associated with the sponsoring organization or a certified affiliate sponsoring organization. ☒ Yes ☐ No

NORTHEAST OHIO SAFETY COUNCIL
Name of sponsor or affiliate sponsor

[redacted]
Sponsor or affiliate sponsor policy number

Note: For injuries that occur during the period an employer is enrolled in the Group-Retrospective-Rating Program, employers may not use or participate in the Deductible Program, Group Rating, Retrospective Rating, Safety Council Performance Rebate Program, $15,000 Medical-Only Program or the Drug-Free Safety Program.

Certification

_____ (Officer name) certifies that he/she is the _____ (Title) of

Wadsworth Schools (Employer name), the employer referred to above, and

that all of the information is true to the best of his/her knowledge, information, and belief, after careful investigation.

_____ (Officer signature) _____ (Date)

Surveillance 247 | Service Plan

On-site repair & Maintenance

The Surveillance 247 Service Plan is an on-site repair and maintenance program. Up to three times annually, Surveillance 247 video systems specialists will arrive on-site to check, repair, and update all 247Security, Inc. mobile digital recorders, hard drives, and cameras. The 12-month renewable plan includes all parts and labor.

The Surveillance 247 Service Plan acts as an extended warranty supplying full-system coverage for 12 months, coinciding with the district's fiscal year (July 1 - June 30). Parts covered under the plan include the following: DVR, Hard drive, cameras, GPS antenna, event marker and all wiring. Labor is provided three times during the 12-month period to make repairs, adjustments, and firmware updates to ensure units are performing satisfactorily. If a system or component malfunctions between service visits, advanced replacements will be shipped via FedEx within a one-or-two-day period at no charge to the district. The district is responsiblefor swapping out the replacement equipment.

This is a 100% full coverage plan on all parts and labor. The district will NOT be invoiced beyond the initial cost of the plan. Coverage begins on the date of the received, signed purchase order. All plans conclude on June 30 of the following calendar year, unless otherwise noted. The phase dates will be determined by the date of the purchase order. The sooner a purchase order is received, the earlier that dates can be scheduled.

On-site visit are scheduled in advance during the three segments: July-October; November-February; March-June. Summer months can only be scheduled after receiving a signed purchase order.

Service plan includes

- Repairs to all wiring
- Repairs to any internal electronic parts within the DVR
- Repairs to all cameras
- Repairs, reformatting, and replacement of any faulty hard drives
- Updating of outdated DVR firmware
- Firmware/MCU Validation
- Verify Audio/Video Integrity
- Verify Event Marker Functionality
- Check Power Connections & Fuses
- Sync Time & Date
- Verify Sensor Functionality
- Check or Replace Mounting Springs

Service plan does NOT cover

- Repairs to DVRs or cameras related to vandalism or physical abuse
- Repairs to DVRs or cameras caused by water or fire damage (Exception: Exterior cameras damaged by water are covered)
- 400 Series DVRs; 3-in-1 camera heads; 2-light model event markers
- Due to manufacturing changes and parts availability, only two versions of the stop arm cameras are covered under the Service Plan. See pictures on last page.
- Wireless components (TD Server, building access points, wirelss bridges)
- Any DVR deemed beyond reasonable repair will be replaced by an identical model or upgraded to a newer model. Parts for some older model DVRs may be unavailable or become unavailable during the length of the service agreement requiring an outright replacement of the unit
- Re-wiring and installation changes to previously installed product are not covered under the Service Plan. S247 technicians will not re-wire or attempt to alter previously installed product

School District's Responsibilities

Buses covered under the plan must be made available for inspection at the time of the scheduled visit. Scheduling conflicts prohibit a return to inspect previously unavailable buses. Any buses covered under the plan that are NOT available during the scheduled service plan visit will be serviced during the next phase of the plan.

All buses covered by this plan must be at a single location during the inspection process. Limited timeframes do not allow technicians to travel to multiple facilities.

Systems with known issues should be addressed immediately. Districts should NOT postpone attention to faulty systems until the next phase of their plan. This service is designed to provide the greatest possible chance for successful video recording throughout the fleet during the entire school year. Call for advanced replacements for covered products as soon as the faulty equipment is discovered. Failing to do this between on-site inspections could result in unavailable product replacement.

Plan cost details

School District: Wadsworth Plan Style: Phase 3

Number of units covered 41 x 160.00 /unit = Total Cost: $6,560

Coverage period: July 1, 2024 - June 30, 2025

On-site time periods: July-October / November-February / March-June

Surveillance 247 LLC Phone: (877) 338-8208

Name:_____ Date:_____

Signature:_____

*****Please email this signed document along with your Purchase order back to your sales rep**

School District

Name:_____ Date:_____

Signature:_____

STOP-ARM CAMERAS COVERED UNDER THE SERVICE PLAN

*NOTE: Older versions of stop-arm cameras are NOT covered under the service plan

2024-25 OHIO

STUDENT ACCIDENT INSURANCE PROGRAM

Multi-Benefit Protection

Plan Administered by:

Student Protective Agency

300 Coshocton Ave.
Mount Vernon, OH 43050
1-800-278-2544

ACCIDENT INSURANCE PROTECTION HELPING PROVIDE:

For the Student - Sound coverage with a selection of plan options

For the Parent - Additional financial security to help in times of increasing medical costs

For You - The fulfillment of an administrative service and responsibility

Underwritten & Claims Administered by:

GTL GUARANTEE TRUST LIFE

Guarantee Trust Life Insurance Company (GTL)
1275 Milwaukee Ave., Glenview, IL 60025
1-800-622-1993
www.gtlic.com

GB-OH-24

ACCIDENT INSURANCE PLANS

for all students and athletes

SCHOOL-TIME STUDENT ACCIDENT COVERAGE: Helps protect your students the entire school year, during regular school sessions, as well as participating in other school-sponsored activities requiring the attendance of the student. Also provides protection for your students while traveling directly to or from the student's Residence and school to attend or participate in school activities. The expiration date of coverage shall be the close of the regular nine month school term, except while the Insured is attending academic classroom sessions exclusively sponsored and solely supervised by the school during the summer.

24-HOUR-A-DAY ACCIDENT COVERAGE: Provides protection for your students 24-hours-a-day, year-round and continues until the end of the Policy Year. The student is protected AT HOME, AT SCHOOL, AT CAMP, ON VACATION. . . ANYWHERE ACCIDENTS CAN HAPPEN.

SPORTS ACCIDENT COVERAGE: Interscholastic sports (including practice) are covered by the School-Time and 24-Hour-A-Day Accident Coverage. Travel is also covered when going directly and uninterruptedly to and from practice or competition when traveling as a group in a Designated Vehicle. High school tackle football for grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) is only covered by the optional Football Only Accident Coverage, which requires an additional premium.

FOOTBALL ONLY ACCIDENT COVERAGE: Players in Grades 10 through 12 (including grade 9 if playing or practicing with grades 10 through 12) are covered for accidents occurring while participating in high school interscholastic tackle football practice or competition. Travel is also covered when going directly and uninterruptedly to and from such practice or competition when traveling as a group in a Designated Vehicle.

EFFECTIVE COVERAGE DATES: Coverage will be effective on the date of premium receipt by GTL, its representatives or school officials, or the official first day of school, whichever is later.

For interscholastic sports, coverage can pre-date the official first day of school for students who are participating in pre-school practice sessions, competition or covered travel sanctioned by the Ohio High School Athletic Association. In such cases coverage will be effective as of the date of premium receipt but only while participating in actual practice sessions, competitions or covered travel. Other aspects of coverage will not commence until the official first day of school.

Football Only Accident Coverage begins on the date of premium receipt by GTL, its representatives or school officials, but not prior to the first official date of practice and no earlier than August 1st as sanctioned by the Ohio High School Athletic Association and continues through the date of the last official game of the 2024 season, including playoffs. Other aspects of coverage will not commence until the official first day of school.

TERMINATION OF POLICY/CERTIFICATE OF COVERAGE: Policyholder: The Policy is issued for the agreed upon term of coverage and is non-renewable. Certificateholder: Coverage will terminate at the earlier of: (1) the date the Policy terminates; or (2) the date the Insured ceases to be a member of the Policyholder's sports teams; or (3) the last day of regularly scheduled sports activity; or (4) the date the Insured ceases to be an Eligible Person; or (5) the end of the period for which any applicable premium has been paid. We have the right to terminate the coverage of any Insured who submits a fraudulent claim under the Policy.

EXCESS PROVISION: All Covered Charges will be considered for payment on an Excess basis if any Other Valid and Collectible Insurance covers the Insured person.

2024-25

POLICY BENEFITS AND PREMIUMS

All Maximum amounts are per Injury except as specifically stated

Injury means bodily injury due to an Accident which results directly and independently of disease, bodily infirmity, or any other causes; solely, directly and independently of all other causes, results in medical expense; occurs after the effective date of the Covered Person's coverage under the Policy; and occurs while the Policy is in force. All injuries sustained in any one Accident, including all related conditions and recurrent symptoms of these injuries are considered a single Injury.

COVERAGE AND BENEFITS	LOW OPTION	HIGH OPTION
Maximum Benefit Amount Per Injury	$25,000.00	$25,000.00
Deductible	$0.00	$0.00
Hospital Room and Board and general nursing care, limited to a maximum of	$150.00/day	$300.00/day
Hospital Miscellaneous Expense, limited to a maximum of	$1,000.00	$2,000.00
Hospital Emergency Care, limited to a maximum of	$150.00	$300.00
Orthopedic Appliances furnished by the Hospital, limited to a maximum of	$100.00	$200.00
Doctor's fees for surgery, limited to a maximum of	$1,500.00	$3,000.00
Anesthesia Services	100% of Reasonable & Customary	100% of Reasonable & Customary
Non-Surgical Doctors' Visits, including Physical Therapy Physical Therapy is limited to a maximum benefit of 3 visits.	$25.00	$50.00
Dental Treatment, per tooth (for Injury to Sound, Natural Teeth), limited to Up to a maximum of	$200.00 $600.00	$400.00 $1,200.00
Imaging procedures, including X-rays and interpretation, limited to a maximum of amount of	$100.00	$200.00
MRI/CAT Scan, up to a maximum benefit of	$125.00	$250.00
Ambulance Expense, limited to a maximum of	$100.00	$200.00
Loss of Life	$2,000.00	$2,000.00
Loss of One Hand or One Foot or Entire Sight of Both Eyes	$1,000.00	$1,000.00
Loss of both Hands or Feet	$10,000.00	$10,000.00
PREMIUMS (ONE-TIME PAYMENT)	**LOW OPTION**	**HIGH OPTION**
SCHOOL-TIME ACCIDENT COVERAGE Students — Grades K - 6 Grades 7 - 12	 $23.00 $37.00	 $46.00 $74.00
24-HOUR-A-DAY ACCIDENT COVERAGE Students — Grades K - 6 Grades 7 - 12	 $79.00 $91.00	 $158.00 $182.00
OPTIONAL FOOTBALL ONLY ACCIDENT COVERAGE Per Player — Grades 10 - 12 (including grade 9 if playing or practicing with grades 10 through 12)	$129.00	$258.00

EXCLUSIONS

THE POLICY DOES NOT COVER: (1) Treatment, services or supplies which are not Medically Necessary; are not prescribed by a Doctor as necessary to treat an Injury; are Experimental/Investigational in nature; are received without charge or legal obligation to pay; are received from persons employed or retained by the Policyholder or any Family Member, unless otherwise specified; or are not specifically listed as Covered Charges in the Policy; (2) Intentionally self-inflicted Injury; (3) Injury sustained while violating or attempting to violate any duly enacted law; (4) Injury by acts of war, whether declared or not; (5) Injury received while traveling or flying by air, except as a fare paying passenger on a regularly scheduled commercial airline; (6) Injury covered by Worker's Compensation or the Occupational Disease Law; (7) Treatment of illness, disease or infections, except infections which result from an accidental Injury or infections which result from accidental, involuntary or an unintentional ingestion of a contaminated substance; (8) Hernia, any type; (9) Injury sustained fighting or brawling, except in self-defense; (10) Suicide or attempted suicide; (11) Any penalty imposed by Other Valid and Collectible Insurance or Plan for failure to follow plan procedures; (12) Loss resulting from the use of any drug or agent classified as a narcotic, psycholytic, psychedelic, hallucinogenic, or having a similar classification or effect, unless prescribed by a Doctor; (13) Injury sustained while operating, riding in or upon, mounting or alighting from, any two, three or four-wheeled recreational motor/engine driven vehicle, snowmobile or all-terrain vehicle (ATV); (14) Injury sustained while participating in or practicing for senior high interscholastic tackle football including grade 9 if playing with grade 10 or above, including travel, unless optional coverage has been purchased; (15) Cosmetic or plastic surgery, except for reconstructive surgery on an injured part of the body; (16) Treatment in any Veteran's Administration or federal Hospital, except if there is a legal obligation to pay; (17) Loss resulting from being legally intoxicated or under the influence of alcohol as defined by the laws of the state in which the Injury occurs; (18) Dental treatment, except as specifically stated; (19) Services of an assistant surgeon or Doctor when surgery is performed; (20) Eyeglasses, contact lenses, routine eye exams or prescriptions therefore; (21) Prescription Drugs, crutches, braces, artificial limbs, etc., except as specifically stated.

IMPORTANT INFORMATION

1. Treatment must begin within thirty (30) days of Accident.
2. Expense must be incurred within fifty-two (52) weeks of Accident.
3. Written proof of loss must be furnished within ninety (90) days of Accident.
4. No refunds are available.

Blanket Accident insurance is issued under Policy Form Series GP-2030, GP-2020 or GP-1200 by Guarantee Trust Life Insurance Company, Glenview, IL. The policy has exclusions, limitations, reductions of benefits, and conditions of eligibility and termination. Subject to state availability and variability. The Policy shall control in the event of any conflict between the Policy and this brochure. For complete details of coverage, please contact the agent administering the program.

GUARANTEE TRUST LIFE INSURANCE COMPANY

Glenview, Illinois

Application For Blanket Student Accident Insurance

Name of Policyholder: _____

Address: _____
Street City State Zip County

Junior/Middle High Schools consist of grades _____ Senior High Schools consist of grades _____

Total District enrollment: _____ Please attach a list of all schools in the District.

Policy Number: 344-00P-_____

☐ **STUDENT ACCIDENT COVERAGE**

Coverage shall become effective on the date that premium is received by the Company or its representative, but in no event prior to the first day of school, which is_____. The termination date shall be _____, which is the opening day of the following fall term of the Policyholder. Termination of each individual's insurance will be as outlined in the Master Policy.

For interscholastic sports which begin prior to the first day of school, coverage begins on the first day of the earliest practice, which is _____. Coverage for each individual sport terminates at the end of its season, as determined by the State High School Athletic Association.

☐ **FOOTBALL ONLY ACCIDENT COVERAGE** ☐ **IN EFFECT** ☐ **NOT IN EFFECT**

Interscholastic Football Only Accident Coverage becomes effective at 12:01 a.m. on _____and expires at 11:59 p.m. on December 31st of the same year. Spring Practice begins on _____. Each individual's football coverage shall become effective on the date the premium is paid, provided the Company receives the name and premium in an envelope postmarked not later than three days after coverage is to be effective. In the event that the name and premium are received at a later date, coverage shall be effective on the day after the date of postmark.

It is understood and agreed that Interscholastic Football Only Accident Coverage will be null and void unless Student Accident Coverage is offered by the school authorities to all students in all schools of the Policyholder.

The Student Accident Insurance Policy will cover those students who pay the required premium as shown below:

COVERAGE	GRADES	PREMIUMS Low / High	COVERAGE	GRADES	PREMIUMS Low / High
24-Hour	K-6	$79 $158	Football Only Per Player	10-12 (Inlcluding grade 9 if playing or practicing with grades 10-12)	$129 $258
	7-12	$91 $182			
School-Time	K-6	$23 $46			
	7-12	$37 $74			

It is agreed that any claim form presented by the Policyholder will certify that the claimant was actually injured while attending, playing, or practicing, or attending school as a student of the Policyholder.

Any person who, with intent to defraud or knowing that he is facilitating a fraud against an insurer, submits an application or files a claim containing a false or deceptive statement is guilty of insurance fraud.

All documents that form our insurance relationship will be provided to you in electronic format, unless otherwise requested.

Authorized Signature: _____ Date: _____

Agent Signature: _____ Date: _____

Ship supplies to address below:

Street Address: _____ Phone: _____

City: _____ State: _____ Zip: _____

Attention: _____ Requested Date of Shipment: _____

Please provide an email address to receive supplies electronically: _____

GA-15-KV-OH

School Affiliation Agreement

School or District Info

School or District Name: Wadsworth City School District **Phone #:** _____

Address (Street, city, state, zip) _____

School Contact Name: _____ **Contact Email:** _____

Agreement

By initialing and signing this School Affiliation Agreement, I **acknowledge** I am an authorized representative of the school or district (hereinafter called "School") listed above; and on behalf of the School, I have carefully **read**, fully **understand**, and **agrees** to the following:

1. **Program Integrity:**

Initials: _____

a. School **understands** that Hope Squad® offers an educational, school-based, peer-to-peer program and accompanying curriculum (hereinafter called "**Program**"). School understands that the Program is **NOT** a therapy model and does not replace care needed from a mental health professional.

b. **Program:** School **agrees** to follow all Program guidelines and **understands** that failure to follow all aspects of the Program may compromise the success of the Program. Furthermore, Hope Squad's Program may not be perfectly suited to every student, and the decision to participate is up to School administration, School Advisor(s), and parent(s)/guardian(s) of students.

c. Training: School agrees to provide at least one (1) Advisor with training time and agrees to pay associated Advisor training costs, as outlined in the Program. Relative to school size, Hope Squad® recommends additional Advisor(s) be trained and participate in the facilitation of the Program. All Advisors must complete the Hope Squad® Licensed Advisor Training (hereinafter called "Training") before teaching Program curriculum and subsequently participate in recurring Trainings as provided by Hope Squad® Master Trainers.

d. **Squad Members & Nominations: School agrees to follow Program guidelines for Hope Squad® member nominations.** School understands that even if a student receives a large number of nominations, some students may not be a good fit to serve as a Hope Squad® member. The final decision on Squad members should ultimately be decided by School administration and School Advisor(s) and then, should be dependent on parental permission (i.e. parents must sign the *Parent Permission & Release* form before Squad members may participate).

e. **Research & Data Collection:** School **agrees** to provide data needed by the Program including, but not limited to completing pre- and post-surveys and the Hope Squad Mental Health Referral Form.

   i. School and/or District may opt-out of this requirement by contacting a Hope Squad employee and providing this information in writing. School and/or District acknowledges that they are forfeiting data feedback by opting out of this request.

2. **Program Intellectual Property (IP)**

Initials: _____

a. **Non-transferrable:** School **understands** that because the curriculum is taught on an individual school basis, this Agreement authorizes access to Hope Squad's Program for this School or for the specific schools designated by the District as part of this Agreement. Furthermore, only Licensed Advisors may have access to the curriculum and password-protected resources. School **agrees** never to share, reproduce, or transfer any part of the Program to another school, organization, or individual.

b. **Copyright:** School **understands** that Hope Squad® IP is copyrighted and protected by U.S. copyright laws. Hope Squad's name, logo, and related trademarks are licensed and protected under U.S. Trademark law. School **understands** that the school may only use Hope Squad's IP in connection with the Program.

c. **Promotional Materials & Swag:** School **understands** that Hope Squad® strongly suggests schools to purchase all promotional materials and swag from https://hopesquad.axomo.com Alternately, School understands if they choose to utilize a vendor other than that listed above, the vendor is **required** to sign a vendor agreement with Hope Squad®.

3. **Program Commitment & Cost**

Initials: _____

a. **Long-term Commitment:** School **understands** that the Program and its curriculum build upon itself each year. The School commits to administering the Program for 4 years. School **understands** that after this initial Program period, Program **renews** annually and renewal is **required** to maintain access to the Program's curriculum and resources. School **understands** that the annual fee may increase minimally over time as needed to support the same level of services provided by Hope Squad®.

b. **Program Cost & Payment:** School **agrees** to pay all Program costs and fees upon invoice and **understands** that failure to pay as agreed upon could result in forfeiture of the Program.

4. **Program Partners:** Because the Program is likely to be a success when the school closely partners with communities and mental health agencies/resources, **School agrees to use its best efforts to secure and maintain the commitment and buy-in from various Program stakeholders**, including, but not limited to, School administration, Program Advisor(s) (hereinafter called "**Advisor(s)**"), parent(s)/guardian(s), students, communities, and mental health agencies.

Initials _____

a. **QPR:** School agrees to have at least one Advisor complete the Certified QPR Gatekeeper Instructor Training at a cost of **$595**. This one-time training cost is not included in annual curriculum fees. This requirement applies only to secondary schools. For more information, visit (https://qprinstitute.com/become-an-instructor). It is the responsibility of individual schools to ensure that this certification is up-to-date at all times.

b. **Mental Health Partners: School agrees** to develop and maintain an active and close partnership with at least one (1) local mental health agency or organization (e.g. health department, hospital, private provider, etc.) and develop a clear referral process that will make access available to local mental health resources.

c. **Link to Hope Squad Website:** School agrees to link to the Hope Squad website from their school or district site.

School Authorization & Release

THANK YOU for partnering with Hope Squad's mission to reduce youth suicide through education, training, & peer intervention.

By signing below, I acknowledge that I am an authorized representative of the School or District ("School") and have carefully **read**, fully **understand**, and **agree** to this School Affiliation Agreement (hereinafter called "Agreement") in its entirety.

I **acknowledge** and **agree** that this Agreement constitutes the entire agreement between Hope Squad® and the School, including any oral understandings and that this Agreement may not be reassigned by the School, but is binding on all successors. I **understand** that this Agreement is construed under the laws of ~~Utah~~ Ohio and if any provision is held to be invalid, it shall not affect remaining provisions of the Agreement. 5/2/2024

Furthermore, as the School's authorized representative, I **understand** that this Program is evidence-based under the partnership with the QPR Institute and that the Program may not prevent all suicides. ~~In the absence of negligence or gross negligence by an employee of Hope Squad®, the school and/or District so hereby release, **discharge, absolve,** and **forever hold harmless** Hope Squad® and subsidiaries, affiliates, officers, **employees**, contract personnel, nonprofit partners, corporate and individual sponsors, and all other associates, from any and all claims and liability arising out of the School's Program participation; and that this release applies to any and all suits, actions, or causes of actions at law, claims, demands, or liabilities which the school, school district, or related school governing organizations, successors, or executors have now or may ever have, resulting directly or indirectly from the School's Program participation.~~ 5/2/2024

Contact Representative	Print Name	Date
Hope Squad Representative	Print Name	Date

Hope Squad® Commitment

In return, Hope Squad® commits to partner with School and provide:

1. State-of-the-art Program curriculum, presentations, videos, mental health information, and other resources applicable to grade level.
2. Tailored Advisor training as mutually arranged (e.g. in-person or live online virtual training).
3. Survey data results to School administration and Advisors from pre and post-surveys, MENTAL HEALTH REFERRAL FORM, and any other data source available, to contribute to the continuous improvement of school programs.
4. An International Conference for Advisors and Hope Squad® members.
5. Monthly newsletters for Advisors, monthly mental health newsletters for parents/communities, regular messages of hope, and more.
6. Program implementation and maintenance support and technical support with online Advisory and Member portals and other resources available (e.g. Advisor Support Calls & National Council Support Calls).

**Hope Squad® is always evaluating and refining its Program offerings, so Program offerings are subject to change at Hope Squad's full discretion.*

Hope Squad | 5455 River Run Dr., Provo, UT 84604 | (801) 342-3444

© 2024, Hope Squad® | ***Our Mission:*** *Reduce youth suicide through education, training, and peer intervention.*

Gmail

Hill, Andrew <ahill@wadsworthschools.org>

Re: Erin Forbes from Hope Squad requests you to sign Wadsworth Middle School Affiliation Agreement

1 message

Erin Forbes <eforbes@hopesquad.com> Fri, May 3, 2024 at 8:02 PM
To: "Hill, Andrew" <ahill@wadsworthschools.org>

Hi Dr. Hill,

My team has reviewed the redline and we will proceed with your changes. If you would like to initial the redlines, sign the document, and send it back to me I can get our CEO to sign his signature part.

Have a wonderful weekend!

Stay Hopeful,

HOPE SQUAD

Dr. Erin Forbes
Regional Sales Executive
eforbes@hopesquad.com | www.HopeSquad.com
Book a meeting with me

From: Hill, Andrew <ahill@wadsworthschools.org>
Sent: Thursday, May 2, 2024 11:57 AM
To: Erin Forbes <eforbes@hopesquad.com>
Subject: Re: Erin Forbes from Hope Squad requests you to sign Wadsworth Middle School Affiliation Agreement

Thank you!

Andrew J. Hill, Ed.D.
Superintendent
Wadsworth City School District
330-335-1301 (phone)
524 Broad St.
Wadsworth, OH 44281

On Thu, May 2, 2024 at 12:45 PM Erin Forbes <eforbes@hopesquad.com> wrote:

> Thank you for the marked up document. I will share this with my team and get back to you soon.
>
> Stay Hopeful,
>
> hs-logo-color-black.png Screenshot 2024-02-27 145431.png
>
> **Dr. Erin Forbes**
> Regional Sales Executive
> eforbes@hopesquad.com | www.HopeSquad.com
> Book a meeting with me
>
> ---
>
> **From:** Hill, Andrew <ahill@wadsworthschools.org>
> **Sent:** Thursday, May 2, 2024 10:57 AM
> **To:** Erin Forbes <eforbes@hopesquad.com>; Beth Beal <bbeal@wadsworthschools.org>
> **Subject:** Re: Erin Forbes from Hope Squad requests you to sign Wadsworth Middle School Affiliation Agreement

Good morning. I was able to review the School Affiliation Agreement. There are provisions in the Agreement that we are not permitted to agree to per Ohio Revised Code and Ohio Attorney General opinions. I can provide the documents if needed. I have attached a marked-up copy of the Agreement. Once you have a chance to review it, please let me know our next steps. Thanks in advance for your willingness to work with us through this process.

Andy Hill

Andrew J. Hill, Ed.D.
Superintendent
Wadsworth City School District
330-335-1301 (phone)
524 Broad St.
Wadsworth, OH 44281

On Wed, May 1, 2024 at 4:39 PM Erin Forbes <eforbes@hopesquad.com> wrote:

Great! Please let me know if you have any questions!

Stay Hopeful,

Dr. Erin Forbes
Regional Sales Executive
eforbes@hopesquad.com | www.HopeSquad.com
Book a meeting with me

From: Hill, Andrew <ahill@wadsworthschools.org>
Sent: Wednesday, May 1, 2024 3:37 PM
To: Erin Forbes <eforbes@hopesquad.com>
Subject: Re: Erin Forbes from Hope Squad requests you to sign Wadsworth Middle School Affiliation Agreement

I'll review this and follow up once I do. Thank you.

Andrew J. Hill, Ed.D.
Superintendent
Wadsworth City School District
330-335-1301 (phone)
524 Broad St.
Wadsworth, OH 44281

On Wed, May 1, 2024 at 4:14 PM <notifications@zohosign.com> wrote:

Digital Signature Request

MEMORANDUM OF UNDERSTANDING
Between the Wadsworth Board of Education and the Wadsworth Education Association

This Memorandum of Understanding is entered into this 7th day of May 2024, pursuant to the *Negotiated Agreement* (hereinafter referred to as "the Agreement"), between the Wadsworth City School District Board of Education (hereinafter referred to as "the Board"), and the Wadsworth Education Association (hereinafter referred to as "the Association").

WHEREAS, the Board and the Association are parties to the Agreement that governs the wages, hours, and other terms and conditions of employment of teachers employed in the Wadsworth City School District (hereinafter referred to as "the District"); and

WHEREAS, Article X of the Agreement details the Student/Teacher Assignment; and

WHEREAS, 10.03 B. states the following about the Supervisory Teacher List:

"*Supervisory Teacher List*

1. All bargaining unit members shall be eligible for a student/teacher if they meet the following requirements:

a. Three (3) years of teaching service.
b. One (1) year at their present teaching position.

2. All teachers who meet the above requirements shall automatically be on the Supervisory Teacher's List unless they inform the Superintendent, in writing, by September 1 of each year that they do not wish to be on the list."

NOW, THEREFORE, the Board and the Association agree as follows:

1. The language in 10.03 B. will be revised as follows:

   "*Requirements to be a Supervisory Teacher*

   All bargaining unit members shall be eligible for a student/teacher if they meet the requirements in the Agreement between the student teacher's College or University and the Wadsworth City School District Board of Education."

2. Except as modified by this Memorandum of Understanding, all other terms and conditions of the Agreement shall remain in full force and effect. This Memorandum of Understanding represents the entire agreement of the parties with respect to its subject matter and shall only be amended by a signed writing.

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding at Wadsworth, Ohio, on the date first set forth above.

For the Wadsworth Education Association

_____

Rob Earle, WEA Co-President

For the Wadsworth City School District Board of Education

_____

Andrew J. Hill, Ed.D., Superintendent

Resolution Number:_____

Patti Back, WEA Co-President

MEMORANDUM OF UNDERSTANDING
Between the Wadsworth Board of Education and the Wadsworth Education Association

This Memorandum of Understanding is entered into this 7th day of May 2024, pursuant to the *Negotiated Agreement* (hereinafter referred to as "the Agreement"), between the Wadsworth City School District Board of Education (hereinafter referred to as "the Board"), and the Wadsworth Education Association (hereinafter referred to as "the Association").

WHEREAS, the Board and the Association are parties to the Agreement that governs the wages, hours, and other terms and conditions of employment of teachers employed in the Wadsworth City School District (hereinafter referred to as "the District"); and

WHEREAS, Article V addresses Salaries and Reimbursements; and

WHEREAS, 5.01(D)(1) states the following about Advancement on the Salary Schedule:

"*Bargaining unit members shall advance vertically on the salary schedule for each year of service.*"

NOW, THEREFORE, the Board and the Association agree as follows:

1. 5.01(D) of the Agreement will be revised as follows:

   "*Bargaining unit members shall advance vertically on the salary schedule for each year of service. For the purposes of this section only (5.01(D)), "year of service" is defined as fulfilling the work calendar assigned to the employee for the school year. A member whose position is scheduled to work less than one hundred twenty (120) days in a work year will receive a year of service toward advancement vertically on the salary schedule.*"

2. Except as modified by this Memorandum of Understanding, all other terms and conditions of the Agreement shall remain in full force and effect. This Memorandum of Understanding represents the entire agreement of the parties with respect to its subject matter and shall only be amended by a signed writing.

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding at Wadsworth, Ohio, on the date first set forth above.

For the Wadsworth Education Association

_____
Rob Earle, WEA Co-President

_____
Patti Back, WEA Co-President

For the Wadsworth City School District Board of Education

_____
Andrew J. Hill, Ed.D., Superintendent

Resolution Number:_____

MEMORANDUM OF UNDERSTANDING
Between the Wadsworth Board of Education and the Wadsworth Education Association

This Memorandum of Understanding is entered into this 7th day of May 2024, pursuant to the *Negotiated Agreement* (hereinafter referred to as "the Agreement"), between the Wadsworth City School District Board of Education (hereinafter referred to as "the Board"), and the Wadsworth Education Association (hereinafter referred to as "the Association").

WHEREAS, the Board and the Association are parties to the Agreement that governs the wages, hours, and other terms and conditions of employment of teachers employed in the Wadsworth City School District (hereinafter referred to as "the District"); and

WHEREAS, Appendix D of the Agreement details the Supplemental Salary Schedule.

NOW, THEREFORE, the Board and the Association agree as follows:

1. For the 2024-2025 season, Mr. Steven Ferris will serve as the head golf coach for both the boys' and girls' teams.

2. Because the practices and meets will be combined at the same time, when possible, Mr. Ferris will receive compensation equal to one and a half (1.5) supplemental contracts.

3. The remaining half (0.5) supplemental contract will be split equally between both the boys' and girls' assistant coaches. This payment will be in addition to the assistant coach supplemental contract.

4. This Memorandum of Understanding shall not be utilized in any manner to establish a precedent or practice in any future school year.

5. Except as modified by this Memorandum of Understanding, all other terms and conditions of the Agreement shall remain in full force and effect. This Memorandum of Understanding represents the entire agreement of the parties with respect to its subject matter and shall only be amended by a signed writing.

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding at Wadsworth, Ohio, on the date first set forth above.

For the Wadsworth Education Association

_____
Rob Earle, WEA Co-President

_____
Patti Back, WEA Co-President

For the Wadsworth City School District Board of Education

_____
Andrew J. Hill, Ed.D., Superintendent

Resolntion Number:_____

MEMORANDUM OF UNDERSTANDING
Between the Wadsworth Board of Education and the Wadsworth Education Association

This Memorandum of Understanding is entered into this 7th day of May 2024, pursuant to the *Negotiated Agreement* (hereinafter referred to as "the Agreement"), between the Wadsworth City School District Board of Education (hereinafter referred to as "the Board"), and the Wadsworth Education Association (hereinafter referred to as "the Association").

WHEREAS, the Board and the Association are parties to the Agreement that governs the wages, hours, and other terms and conditions of employment of teachers employed in the Wadsworth City School District (hereinafter referred to as "the District"); and

WHEREAS, Appendix I of the Agreement is the Notification of Personal and Unpaid Leave Usage Form.

NOW, THEREFORE, the Board and the Association agree as follows:

1. In an effort to help identify the building an elementary encore teacher will be at on the day personal and/or unpaid leave is requested, the form will be modified to list all elementary schools so the teacher can select the correct school(s). The revised form is attached.

2. Except as modified by this Memorandum of Understanding, all other terms and conditions of the Agreement shall remain in full force and effect. This Memorandum of Understanding represents the entire agreement of the parties with respect to its subject matter and shall only be amended by a signed writing.

IN WITNESS WHEREOF, the parties have entered into this Memorandum of Understanding at Wadsworth, Ohio, on the date first set forth above.

For the Wadsworth Education Association

_____
Rob Earle, WEA Co-President

_____
Patti Back, WEA Co-President

For the Wadsworth City School District Board of Education

_____
Andrew J. Hill, Ed.D., Superintendent

Resolution Number:_____

WADSWORTH CITY SCHOOL DISTRICT

NOTIFICATION OF PERSONAL AND UNPAID LEAVE USAGE

Teacher's Printed Name: _____

Type of Leave Requested: ☐ Personal ☐ Unpaid (continuing contract employees only)

Date of Form Submission (Month / Day / Year): _____

Date(s) of Personal/Unpaid Leave Use (Month / Day / Year): _____

{ENCORE TEACHERS ONLY} Please check the building(s) affected by requested date(s):

☐Lincoln ☐Franklin ☐Overlook ☐Isham ☐Valley View ☐Grizzly Academy Other: _____

TIME PERIOD REQUESTED: FROM: _____ TO: _____

HOURS REQUESTED: ☐ All Day: _____ Other: _____

Hours/Days Used Previously: Personal: _____ Unpaid: _____

This Notification of Personal/Unpaid Leave Use Form shall be provided to the bargaining unit member's immediate supervisor at least five (5) days in advance of the anticipated absence. If circumstances make advance notice impossible, the bargaining unit member shall notify the immediate supervisor of his/her intent to use personal/unpaid leave as soon as practicable.

Personal Leave and Unpaid Leave are subject to the restrictions in Sections 7.02D.1-3 of the WEA Master Agreement.

I understand that abuse of Personal Leave will result in discipline up to and including termination.

_____
Teacher's Signature Date

_____ ☐ ☐
Principal's Acknowledgment Date Approved Requires Superintendent's Approval

_____
Superintendent's Date
Approval of Leave Request During Restricted Time Period

Office: please copy to BLUE paper Sub Requested Leave entered into AESOP

A Resolution Declaring that an Urgent Necessity Exists for the procurement and installation of a new make-up air unit for the north building at Art Wright Stadium.

WHEREAS, the Wadsworth City School District (the "District") has discovered the make-up air unit at the north locker room needs immediate replacement and that this replacement must be completed before the start of the next school year to prevent air quality and other avoidable problems; and

WHEREAS, the Board of Education has been advised the equipment needed to complete this work has a long lead time, which if full competitive bidding processes are followed would likely extend replacement beyond the start of the next school year which is not acceptable and therefore is creating an urgent necessity; and

WHEREAS, the District has received multiple bids for this work and has selected the lowest and best bidder but still needs to proceed with procurement as an urgent necessity; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Education for the Wadsworth City School District, that:

Section 1: Finding of Urgent Necessity. The make-up air unit needs replaced before the next school year and within the District's budget, and formally bidding the work as required by R.C. § 3313.46 will unreasonably delay getting it done, which could result in air quality issues, expose students and others to potential air quality problems, higher operating costs, and other avoidable problems if the work cannot be completed before the next school year and there is no guarantee that the District will receive a bid lower than the one they have now. For the reasons stated herein, the Board finds, determines and declares there is an urgent necessity for this repair work to be completed immediately.

Section 2: Waiver of Competitive Bidding. Based upon the declaration of an urgent necessity the Board waives competitive bidding under R.C. §3313.46 to move forward with the make-up air unit replacement on an expedited basis.

Section 3: Authority to Contract. The Board authorizes the superintendent and/or the Treasurer to hire S.A. Comunale, to perform this work at a price not to exceed $ 54,914.00.

Section 4: Prior Acts Ratified and Confirmed. All actions previously taken by the Superintendent, Treasurer and other officials of the District in furtherance of matters set forth in this Resolution are approved, ratified and confirmed.

S.A. Comunale

An EMCOR Company

Heating*Air Conditioning*Controls* Energy Management * Plumbing * Sprinkiers * Backflows
Preventative Maintenance Contracts * Design Build * 24 Hour Service* Green Buildings
Alarms*Alarm Monitoring*Water Treatment

"We at Comunale perform all tasks with a sense of urgency and a CAN DO attitude."

November 10, 2023

Mr. Brett Tanner
Facilities Director
Wadsworth City Schools
Art Wright Stadium
280 Grandview Avenue
Wadsworth, OH 44281

Re: North Locker Room unit replacement

S.A. Comunale Co., Inc. is pleased to present the following for your review and approval:

1. Arrive on site and review scope of work with client.
2. Remove existing unit and controls reusing existing ductwork, electrical, gas piping and flue pipe as possible.
3. Set new unit in place utilizing rigging equipment furnished by Comunale.
4. Fabricate new duct transitions, and flue pipe.
5. Utilize existing hanging material as possible.
6. Furnish and install new smoke detector.
7. 50-90 degree F space temp control, heating activation based on either intake or space set point, manual blower. Includes 1 space HMIs.
8. Verizon Cellular kit, wired antenna and Verizon data for 1 year used with fan. CAS link monitoring.

9. Clean entire work area and review installation with client prior to departure.

10. Note: a permit will be furnished by Comunale

11. Note: price is based on client being tax exempt.

COST FOR THE ABOVE: $54,914.00

- All work performed during our normal business hours, 8:00am – 4:30pm, Monday-Friday.
- Quote is valid for 30 days from date of issuance.

To acknowledge your acceptance of this quote, please sign and date below. For your convenience, you may return a signed copy via e-mail at jim.blind@comunale.com

If you have any questions, or need additional information, please feel free to contact me.

Thank you for the opportunity.

Sincerely,
S.A. Comunale Co., Inc.

[redacted]

Jim Blind
HVAC Sales
[redacted]Cell

Accepted By: _____

Date: _____

PO#: _____

A resolution expressing the intent to award a contract authorizing the Superintendent and Treasurer to Execute a Contract Upon Compliance with the Conditions of this Resolution

WHEREAS, The Wadsworth City School District Board of Education (the "District") has determined the necessity for obtaining window sealant and weather tightness on all windows at the Wadsworth Middle School (the "Project"); and

WHEREAS, the District has hired Holabird & Root, LLC (the "Architect") to prepare the plans, specifications and estimates for the Project and to serve as the architect of record for the Project; and

WHEREAS, the District advertised for and received sealed bids for the Project as specified in the invitation to bidders; and

WHEREAS, the Architect has reviewed and tabulated the bids for the Project and advised the District on acceptance of the bids received, including alternates, unit price proposals and other considerations; and

WHEREAS, the Architect has completed a responsibility investigation of the apparent low bidder and has recommended the District proceed with the award of the contract to the apparent low bidder.

NOW, THEREFORE, after careful consideration and evaluation of the information presented, be it Resolved that:

Section 1. The District hereby accepts the Architect's recommendation to award the Base Bid plus Alternates and Unit Price proposals for the Project to Western Waterproofing Company, Inc. of Brook Park, Ohio for the Base Bid amount of $124,900.00 plus Alternate 1 in the amount of $38,900.00, plus Alternate 1a in the amount of $2,950.00, plus Alternate 2 in the amount of $39,500.00 for a total Contract Sum of $206,250.00.

The Bid includes the following Unit Prices, which are also approved and accepted as part of the award:

#3 - Adjust & Lubricate Hardware		$47.50 per unit
#4 – Resetting of Stone Windowsills		$450.00 per unit
#5 – Wood Restorer Application		$180.00 per unit

The total units to be performed as part of the Project will be determined by the Architect and the Contract Sum will be increased by change order to reflect the number of units of work performed times the specified unit price.

Section 2. Subject to approval of the District's outside construction counsel and upon compliance with all conditions precedent to contract execution as recommended by counsel, the

Superintendent, Treasurer and Architect, the District hereby authorizes the Superintendent and Treasurer to sign a contract with Western Waterproofing Company, Inc., for the Project.

Section 3. The District authorizes the Treasurer to sign the Certificate of Funds, upon execution of the contract, and attach it to the contract. The Superintendent or Treasurer are also authorized to execute a notice of commencement for the Project as provided by law.

Section 4. Prior Acts Ratified and Confirmed. All actions previously taken by the Superintendent, Treasurer and other officials of the District in furtherance of matters set forth in this Resolution are approved, ratified and confirmed.

Class of 2024 as of 5/9

Damian Sebastian Adkins
Brianna Rose Allen
Katharine Michele Allen
Marissa Jean Allen
Chad William Ancona Jr.
Lauren Marie Anderson
Gabrielle Sophia Antro
Mackenzie Dale Armbrust
Chloe Grace Ault
Seth Allan Baarstad
Dominick David Balter
Bryden Leslie Barlett
Grace Madeline Barrett
Alaina Hazel Bartram
Kadance Summer Baskerville
Brooke Olivia Baughman
Olivia Grace Beldean
Alexandra Brooke Beltz
Anthony James Bennett
Luke Michael Bennett
Madison Sunshine Bentley
Michael Lawrence Berube
Katelyn Grace Bidinger
Kailyn Rose Biecker
Tyler Tod Bing
Nathan Tyler Bishop
Sydney Irene Blake
Cameron Davis Blevins
Tyler Austyn Blum
Lacey Marie Bolin
Bradley Raymond Bomgardner
Ethan William Bomgardner
Dexter Charles Bonds
Maxxwell James Bosley
Drew Thomas Bowerman
Patrick Anthony Bowman
Alexander Dean Bozigar
Alexander William Braunlich
Stella Noel Breuers
Olivia Madison Brooks
Chloe Lauren Brosch
Anthony Matthew Brown
Ethan Scott Brown
Olivia Marie Brown-Turner
Taylor Rose Brown-Turner
Hunter James Buckland
Jonathan Anthony Burkhart
Hunter Raymond Burrows
Makenzie Madalyn Burss
Hailee Autumn Bush
Cidnee Ragen Busson
Carson Joshua Bux
Jonathon Richard Byers
Andrea Nicole Calabris
Phillip Henry Canfora III
Jacob Alexander Carbaugh
Sarah Elizabeth Carlson
Nora Kate Cartwright
Noah Michael Casey
Parker Chadbourne
Sullivan Lord Chadbourne
Landon James Chrislip
Martin Dawson Cleland
Chloe Grace Cliffel
Rocky Alexander Clites
Amber Rose Cochran
Andrew Riley Codding
Jessica Renae Cole
Grace Frances Conley
Callaghan James Corell
Dylan Marshall Corrigan
Morgan Lee Craig
Grayson Duane Croghan
Jessica Eileen Crookston
Evan Donald Crowley
Sydney Marie Daily
Kaitlyn Marie Dallas
Augustine Alexander Damavandi
Trinna Lynne Davis
Jesse Joseph Day
Maryann Violet Dean
Eric Michael Decker
Preston John Demiter
David Dempsey
Carsyn Olivia Derrig
Ethan Joseph Dolgowicz
Breyden Alec Donohue
Anderson Thomas Dotlich
Ryan Joseph Doyle
Rachel Ann Dunkle
Hailey Claire Duong
Sarah Isabel Dupont
Madelyn Lea Michelle Dykes
Richard Matthew Ebner
Elizabeth Rose Edwards
Elyse Ann Errington
Matthew Thomas Fahey
Luke Vincent Falanga
Vincent Michael Ferrel

Chance Joseph Few
William David Fick
Kyle Stephen Figuray
Liam Ross Fitzgerald
Joseph Robert Flanigan
Jacob Dean Forrester
Payton Nicole Fox
Landon Shane Francis
Antonio Michael Frey
Mark Brian Gal
Dominic Stephen Gambaccini
Haylee Jane Gamble
Nathan Charles Garcia
Connor Michael Germ
Mallory Elise Gerschutz
Gabriel Wade Gilkerson
Travis Xavier Graham
Irulan Rose Grandstaff
Gabrielle Elise Gray
Ethan Alexander Green
Katie Anne Alley Griffin
Avery Nicole Grimley
Breanna Renee Grimm
Noah Michael Gromofsky
Kara Marie Gryniewski
Claire Yi Ming Hageman
Raegan Ann Hale
Gideon Andrew Hall
Rachel Nicole Hall
Jacob Andrew Hamilton
Sean Jeff Harding
Hailey Hanna Harris
Kaitlynn Diane Hartley
Max Bryant Hatfield
Carys Drema Haughn
Eliana Marie Heckler
Rylee Jay Heller
Camryn Grace Henderson
Sean Matthew Henderson
Austin Michael Herchek
Joshua Evan Hershberger
Casey Robert Hill
Livia Grace Hill
Leanne Rose Hines
Estella Joy Hodge
Mya Min Hodge
Hannah Rachael Hoffman
Connor Joseph Hogan
Cory James Holbrook
Emily Elizabeth Holmes
Anthony Michael Hose
Caleb Daniel Houck
Alayna Marie Howell
Nolan Thomas Hughes
William Michael Hutchinson
Luke Steven Huzyak
Alex Joseph Innocenti
Sarah Patricia Innocenti
Harrison Oliver James
Ashlyn Jewell Janeczek
Abigail Marie Jedinak
Kyleigh Kalona Johnson
Nathan Robert Johnson
Tate Kelly Johnson
Andrew Robert Jones
Ashleigh Ann Jones
Laural Arealia Jones
Morgan Marie Jones
Zachery Tyler Jones
Jaxon William Joy
Jaycee Danielle Kabasky
Owen George Kaluza Hauenstein
Ryan P. Keaton
Karla Joy Keifling
Haley Nicole Keith
Simon Xavier Kilker
Kaden Joseph Kilpatrick
Jordan Daniel King
Sydney Alexandra King
Casey Anna Kirven
Abigail Anne Kissinger
Nicholas Daniel Kissinger
Zachary Ryan Klaehn
Nicholas Charles Kreider
Jasmine Alexis Krug
Ethan Michael Kuzmik
Jane Carolyn Lakhia
Benjamin Joseph Lane
Aaron Matthew Layne
Caleb Ryan Layne
Saraya Ann Leatherman
Adrian Wan-Kei Lee
Mikaela Ann Lee
Sahara Jade Lehman
Lotus Mackenna Lemp
Nathan Winn Leonhard
Andrew Michael Limbert
Molly Catherine List
Amarina René Long
Sienna Rose Longman
Peyton Nicole Looper
Ryan William Loose

Anna Estrada Lorda *
Beckham Matthew Love
Megan Rose Love
Kaylob Scott Loveday
Caeden James Thomas Lowe
Sarah McKenzie Magyar
Brooke Elizabeth Manfull
Vittoria Manzini *
Evan Michael Marano
Sean Alexander Martinez
Mia Ryan Marzano
Daniel Henry Matriano-Lim
Emma Ryan Matteson
Aubrey Alyce Maynard
Brynne Elizabeth McAllister
Gavin Louis Mccaman-shanley
Mason Michael Mccullough
Karlie Lin McGrath
Claire Reganne McNeill
Kaden Allen Mellon
Tatum Ashley Mendel
Danielle Rebecca Merced
Jack Robert Messick
Nathan Michael Metzger
Caleb Michael-Allen Meyers
Michaela Raeanne Mileto
Emmalee M Miller
Larry Max Mills III
Evan Nicholas Milosevic
MaGuire Joseph Minton
Casey David Mobley
Jade Kendall Moehring
Darron Joseph Monroe
Drake Allen Moore
Jaiden Nicole Moore
Jennifer Carney Moore
Marcus Logan Moore
Nichole Riley Morris
Gavin Michael- Allen Morrison
Benjamin Michael Moser
Melanie Mariana Motz
Collin Matthew Mynk
Sophia Lynn Nadeau
Emily Grace Nagel
Brena Lily Nagy
David Allen Nichols
Lucas Michael Nichols
Avery Jordynn Nicholson
Mattie Jane Noblett
Trenton Michael Norman
Brock Robert Ohlson
Aiden Mark Opalka
Abigail Elizabeth Orr
Emma Lee Osborn
Gabriel Joseph Ostervich
Ethan River Owen
Angelo Mihaly Pace
Thomas John Pasterchek
Trent Justin Patterson
Sean Lee Payn
Brianna Cai Qiang Perkins
Elijah William Perry
Nathaniel Wesley Petit
Madison B. Petty
Lauren Marie Phelps
Brycen Scott Piazza
Vincent Anthony Pike
Sarah Elizabeth Pitts
Reese Kathryn Pluskota
Daniel Oliver Polack
Alyvia Grace Porubsky
Ace Michael Powers
Kaimille M. Price
Coleman Thomas Pridemore
Jasmyne Allyssa Prince
Tyler Sloan Probst
Ella Ke-Chen Quade
Marshall Aaron Lee Rady
Ivan Lee Rains
Jayden Jose Ramos
Chloe Mae Ramsier
Brody Allan Randolph
Darbey Rachelle Rankin
Dean Richard Reddish
Zionna-Jean Essence Redmon
Christian Dean Reed
Haley Lorene Reedy
Anthony Steven Reese
Aaron Joseph Leo Ries
Rachael Ann Rinal
Owen Peter Ripplinger
Olivia Grace Rittenour
Kellen Christopher Roberts
Emma Elizabeth Robinson
Cade Alexander Rochat
Maria Roig Llado *
Alan Michael Ross
Alana Marie Ross
Ava Lynn Ross
Matthew Parker Ross
Brandon Lee Rowe
Luke William Ruddock

Liam Roscoe Russell
Parker Nicholas Russell
Cheyanne Morgan Ryan
Luke David Ryder
Christopher Michael Rynearson
Cole James Rzeszotarski
Anthony Michael Sainato
Jadden Nicole Saltz
Jonathan Earl Sanders
Vicenteandres Santana
Jasen Paul Sarracco
Kenneth Michael Sayes
Noah Michael Schismenos
Jacob Michael Schmeltzer
Finn Timothy Schmitt
Madelyn Elizabeth Schnelzer
Isabella Kathleen Schoonover
Allison Paige Schroeder
Shane Maxcy Settle
Kenzie Elizabeth Shaffer
Dequan Lamar Shoulders
Zoey Anna-Jane Shoyat
Caden Mc Endree Shriver
Joseph Weisel Sickels
Lauren Ann Sieber
Jaden Edmund Sintoni
Tanner Collins Sir Louis
Izaak Thomas Skidmore
Isaiah Xzavier Skinner
Haydon Charles Lee Schilling Sloan
Logan Alexander Smiechowski
Benjamin Matthias Smith
Ellie Lynn Smith
Keegan Smith
Kendall Mary Smith
Lily Anne Smith
Isabela Marie Soto
Lena Raquel Springer
Lea Maria Stach
William Paul Stack
Evan Jobe Steffy
Timothy Robert Steyer
Brianna Nicole Stoner
Alexis Elizabeth Stoops
Alex Jayden Michael Stout
Anne Streger
Gage Lawrence Swain
Jillian Brooke Swain
Gracee Jane Swank
Patrick Gerard Swanson
Sofia Yukie Takenaka
Breeann Marie Talabac
Evan Andrew Tanko
Zoe Renee Tavenier
David Noah Tefteller
Emily Kae Tierney
Ava Joy Tiger
Gavin Connor Truax
Brayden Thomas Turano
Aidan Paul Valentine
Lucas Thomas Van Eck
Thomas Michael Hayes Veverka
Reinhardt Viljoen
Montreal Christian Wade
Trenton George Wagner
Anna Catherine Wallace
Aaron Christopher Waterson
Dylan Clark Waterson
Emma De Lynn Watson
Michael Anthony Watson
Madison May Weidman
Hunter Leif Welday
Riley Jo Wenger
Samual David Wesig
Jayden Emerson Wheeler
Cortnee Mia White
Lydia Grace Wiita
Emma Jane Williams
Ethan Thomas James Wills
Jasmine Skye Wilson
Ryan Elizabeth Wilson
Owen William Yerkey
Delaney Rhyan Young
Graham Michael Young
Zethen Michael Yurchiak
Jordan Kay Zakikian
Brandon Lee Zeffer
Bella Elizabeth Zeiner
Gavin Lee Zeiner
Jazmyn Jade Zola
Ryan Thomas Zrelak

Wadsworth City Schools

Schedule of Revenues, Expenditures and Changes in Fund Balances
For the Fiscal Years Ended June 30, 2021, 2022 and 2023 Actual;
Forecasted Fiscal Years Ending June 30, 2024 Through 2028

		Actual				Forecasted				
		Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Average Change	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
1.010	General Property Tax (Real Estate)	$19,739,467	$22,786,750	$25,643,823	14.0%	$25,881,494	$26,140,309	$26,924,518	$27,732,254	$28,286,899
1.020	Tangible Personal Property Tax (Public Utility)	5,769,470	6,313,516	$6,631,331	7.2%	6,752,010	6,853,290	7,024,623	7,200,238	7,308,242
1.030	Income Tax									
1.035	Unrestricted State Grants-in-Aid	18,596,211	17,461,978	$17,396,564	-3.2%	17,503,410	17,555,553	17,676,970	17,799,660	17,805,757
1.040	Restricted State Grants-in-Aid	681,644	1,602,706	$1,753,516	72.3%	1,844,204	1,794,310	1,797,100	1,799,917	1,807,090
1.045	Restricted Federal Grants-in-Aid - (SFSF -532) (Ed jobs Bill-504)									
1.050	State Share of Local Property Taxes	2,482,625	2,544,108	$2,603,962	2.4%	2,615,550	2,615,550	2,615,550	2,615,550	2,615,550
1.060	All Other Revenues	2,375,047	1,675,692	$2,207,690	1.2%	2,933,868	2,285,373	2,145,983	2,106,699	1,349,492
1.070	*Total Revenues*	49,644,464	52,384,750	56,236,886	6.4%	57,530,536	57,244,385	58,184,743	59,254,318	59,173,029
	Other Financing Sources									
2.010	Proceeds from Sale of Notes									
2.020	State Emergency Loans and Advancements (Approved)									
2.040	Operating Transfers-In									
2.050	Advances-In	3,864,912	4,418,102	1,853,533	-21.9%	365,781	400,000	200,000	200,000	200,000
2.060	All Other Financing Sources	897,406	705,976	530,603	-23.1%	201,025	54,000	55,000	55,000	55,000
2.070	*Total Other Financing Sources*	4,762,318	5,124,078	2,384,136	-22.9%	566,806	454,000	255,000	255,000	255,000
2.080	*Total Revenues and Other Financing Sources*	54,406,782	57,508,828	58,621,022	3.8%	58,097,342	57,698,385	58,439,743	59,509,318	59,428,029
	Expenditures									
3.010	Personnel Services	30,049,082	31,462,067	33,117,949	5.0%	35,574,218	37,934,033	39,687,434	41,023,789	43,023,145
3.020	Employees' Retirement/Insurance Benefits	9,864,624	10,131,164	10,859,622	4.9%	12,274,434	14,336,713	15,496,166	16,677,759	18,181,238
3.030	Purchased Services	6,638,654	6,363,702	7,070,850	3.5%	6,950,000	7,410,223	7,365,888	7,648,408	7,949,122
3.040	Supplies and Materials	1,500,182	1,871,224	2,105,254	18.6%	2,625,896	2,659,189	2,706,101	2,754,693	2,780,028
3.050	Capital Outlay	293,850	825,368	760,466	86.5%	1,013,998	467,095	599,674	744,302	771,057
3.060	Intergovernmental									
	Debt Service:									
4.010	Principal-All (Historical Only)									
4.020	Principal-Notes									
4.030	Principal-State Loans									
4.040	Principal-State Advancements									
4.050	Principal-HB 264 Loans									
4.055	Principal-Other									
4.060	Interest and Fiscal Charges									
4.300	Other Objects	469,265	562,304	660,430	18.6%	707,570	708,458	749,184	770,606	792,750
4.500	*Total Expenditures*	48,815,657	51,215,829	54,574,571	5.7%	59,146,117	63,515,711	66,604,447	69,619,556	73,497,341
	Other Financing Uses									
5.010	Operating Transfers-Out	219,277	63,595	48,272	-47.5%	50,000	20,000	20,000	20,000	20,000
5.020	Advances-Out	4,418,102	1,853,533	365,780	-69.2%	400,000	200,000	200,000	200,000	200,000
5.030	All Other Financing Uses	4,400								
5.040	*Total Other Financing Uses*	4,641,779	1,917,128	414,052	-68.6%	450,000	220,000	220,000	220,000	220,000
5.050	*Total Expenditures and Other Financing Uses*	53,457,436	53,132,957	54,988,623	1.4%	59,596,117	63,735,711	66,824,447	69,839,556	73,717,341
6.010	*Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses*	949,346	4,375,871	3,632,399	172.0%	1,498,774-	6,037,326-	8,384,704-	10,330,238-	14,289,312-
7.010	Cash Balance July 1 - Excluding Proposed Renewal/Replacement and New Levies	16,543,157	17,492,502	21,868,373	15.4%	25,500,772	24,001,998	17,964,672	9,579,968	750,271-
7.020	*Cash Balance June 30*	17,492,502	21,868,373	25,500,772	20.8%	24,001,998	17,964,672	9,579,968	750,271-	15,039,583-

Wadsworth City Schools
Fiscal Year 2024 – Five-Year Forecast
May 2024
EXECUTIVE SUMMARY

The first two pages of this report comprise the Executive Summary, which is intended to provide a summation of the Five-Year Forecast and highlight changes. For a complete understanding of the Forecast, readers are encouraged to read the Assumptions that follow the Executive Summary.

<u>THE TOP THREE:</u> The three major changes to the forecast since the November 2023 update are Property Taxes, Tuition Payments, and our Insurance Renewal.

<u>Property Taxes:</u> Historical Property Taxes Increases

FY 2020: 3.05%	FY 2023: 12.54% (Levy)
FY 2021: 2.01%	FY 2024: 4.2% projected/ 0.93% actual
FY 2022: 15.44% (Levy)	

- The first ½ of FY 2024, property taxes were up 5.7% over the same period in the previous year, leading to a 4.2% projection in November 2023.
- Actual FY 2024 collections increased by 0.93%. $835,000 under projections. More details are provided in the Assumptions.

<u>Tuition Payments / Purchased Services:</u>

- The district projected a decrease in tuition payments due to adding the Grizzly Academy for the 2023-24 school year.
- To date, Tuition Payments (projected at $1.3M) have exceeded $2M, putting the Purchased Services category over projections.
- An adjustment has been made to line 3.030 Purchased Services for each year of the Five-Year forecast. More details are provided in the assumptions.

<u>Healthcare Renewal:</u>

- An 18.61% renewal (increase) was approved by the SRHCC in April of 2024 for the 2024-25 plan year. The past year, the district has experienced a depletion of reserves with the Summit Regional Healthcare Consortium (SRHCC) from $2.5M to less than half a million dollars. The 18.61% renewal comes on the heels of the previous renewals as outlined below:

FY 2017:	5.16%	FY 2021:	0.00%
FY 2018:	2.33%	FY 2022:	0.00%
FY 2019:	4.85%	FY 2023:	1.60%
FY 2020:	0.00%	FY 2024:	4.10%

- The November 2023 forecast projected a 10% renewal for FY 25. The increase to 18.6 % is a $2.43M increase compounded over the four remaining years (FY 25-28) of the forecast.

Other Items Impacting the Forecast

ESSER Grant: (Elementary & Secondary School Emergency Relief):

- The district received significant federal funding through several ESSER Grants in the past four years. The period of availability for the final ESSER grant ends at the conclusion of FY 2024. The following initiatives are being paid from the ESSER grant this year. The forecast accounts for these positions being integrated into the General Fund in FY 2025.

2 Technology Integration Specialists
1 Opportunity School Teacher
2 School Counselors
1 Student Well-Being and Mental Health Coordinator
1.5 (FTE) Literacy Coaches
2 Part-Time Float Student Attendants
1 Part-Time Technology Department Clerk
4 single/11 family WESPA insurance plans for stacking jobs to be benefit-eligible
Total diverted back to the General Fund in FY 2025 = $1,365,500

REVENUE:

House Bill 33: FY 2024-2025 Biennial Budget

- The State Legislature and Governor approved the current Biennial Budget in June of 2023. The budget continued the phase-in of the Fair School Funding Plan (FSFP) and adjusted the input factors to the formula. Simulations received from the Ohio Department of Education in the fall projected an additional $479,021 in FY 2024. Based on current EMIS data and State Funding, this projection has been reduced by $96,659 for FY 2024. Due to the local capacity calculation and the phase-in of Medina County Triennial Update (2022), the district is projected to remain on the guarantee, and state aid will remain relatively flat (slight adjustment for State Funding outside of the formula). The ODEW simulations are included in the current forecast.

EXPENSES:

Salaries:

- FY 2024 Wages are projected to increase by 8.17% due to staff previously paid from grants, steps, base increases, and additional staff outlined in the assumptions. For further discussion, see the related assumptions.

Purchased Services:

- **Natural Gas:** The district is under contract at less than $3 per MCF through CY 2024. The district recently agreed to extend the Direct Energy contract through CY 25 at $3.692 per MCF. Beginning in FY 2025, the forecast accounts for a 15% increase in natural gas due to the higher rate.

Supplies:

- **Textbooks:** (line 3.040 – supplies) As outlined in the assumptions on page 16, textbooks have been funded by the Medina County Sales Tax Fund for the previous five years. Beginning in FY 2024, textbooks will be funded from the General Fund and incorporated back into this forecast.

Wadsworth City Schools
Fiscal Year 2024 - Five-Year Forecast
May 2024
ASSUMPTIONS

Overview

This financial report is published by the Treasurer of the Wadsworth City School District in good faith and within the scope of his employment. Said Forecast and the underlying assumptions will be presented to the Wadsworth City Board of Education at its Regular Meeting on May 13, 2024.

The Forecast and Assumptions are intended to provide the Board of Education and the Wadsworth Community with information about the current financial status of the district, as well as the projected future. The information presented in the Five-Year Forecast is supported by the underlying assumptions. The Board and Community are encouraged to read and understand the supporting assumptions.

The Forecast is nearing the end of the first year of HB 33 (the biennial budget) passed by the legislation in June of 2023. HB 33 continues the phases in of the Fair School Funding Plan (FSFP). In addition, the input factors to the formula were updated to FY 2022 levels. The legislature can reevaluate the FSFP every two years to determine if the plan should continue and complete the phase-in.

Under previous PK-12 education funding formulas school districts are either on the guarantee, on the formula, or are capped districts. Schools on the guarantee receive the same State Aid as the base year. Schools on the formula receive the amount of funding the formula calculates. Schools that are capped were scheduled to receive additional aid but are capped at a certain percentage above what they received in the previous fiscal year. The FSFP does incorporate new caps and guarantees into the funding formula. See the Unrestricted Aid Section for more information on the 2024-25 Biennial Budget and State Aid.

This Forecast includes the General Fund only. Information related to all other funds of the district can be found on the Certificate of Revenue and the Annual Appropriations Resolution. This fiscal year, the General Fund is projected to account for 49% of all expenditures. This is significantly lower due to the district's construction fund appropriating $39M.

As with any projection, accuracy diminishes the further one speculates into the future. There are three State Biennial Budgets within the five years of this projection.

General Fund Revenue

1.010 Property Tax (Real Estate)

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
General Property Tax (Real Estate)	$25,881,494	$26,140,309	$26,924,518	$27,732,254	$28,286,899

Real estate taxes account for 46% of our projected revenue (last year = 44%) in the General Fund. The increased percentage is the result of local property tax revenue growing faster than State Aid. Assessed valuation is the core component of real estate taxes and an involved part of the State funding formula in terms of local capacity. Medina County experienced a triennial update in 2022 and will have a reappraisal in 2025.

Wadsworth City Schools Assessed Valuation (AV) historical increases are:

% increase	Tax Year	Tax Collection Year
2.3%	2014	2015
1.6%	2015	2016
12.7%	2016	2017
1.47%	2017	2018
4.4%	2018	2019
15.4%	2019	2020
0.79%	2020	2021
0.12%	2021	2022
20.5%	2022	2023
0.70%	2023	2024

The large increase in total AV due to the 2022 reappraisal resulted in a total of 5.84 operating mills rolled back due to HB 920 reduction factors. This is the equivalent of over $6M in lost tax revenue because of HB 920. Due to HB 920, districts see little additional (or loss of) revenue from a reappraisal or triennial update years. HB 920 rolls back the effective millage on voted levies. Thus, the district receives no additional (or loss) in revenue because of reappraisal on voted levies. The district will receive additional revenue from the inside millage and new construction.

Because many districts across the state are at or near the 20-mill floor, the state legislature is contemplating many bills addressing property tax reform. We, as a State, are in a similar position to 1976 when HB 920 went into effect. Since Wadsworth is not near the 20-mill floor, most of the discussion at the State level does not impact our district and our property tax revenue sees little increase as a result of reappraisal (Medina County reappraisal is CY 2025).

This past fiscal year, the district saw a less than 1% increase in property tax revenue. This was primarily due to the small increase in assessed valuation in the calendar year 2024 (0.7%). The less than 1% increase in total assessed valuation as well as property tax collections is unlike previous years and made a major adjustment to the forecast in current and future years.

Key Components of line 1.010 of the Forecast are:

- FY 2024 – First-half property tax collections are up 5.7% over the same period last year. Due to this increase, the district projected property taxes to increase by 4.18% in FY 2024.
    - Subsequent to the November update, AV increased a minimal 0.7% in CY 2024, which resulted in a 0.93% increase in property taxes (much less than originally projected).

- Future year projections have been decreased based on the recent decline in A.V. and property tax growth.

- 1.0% increase for FY 2025
- 3.0% increase for FY 2026 (Reappraisal)
- 3.0% increase for FY 2027 (Reappraisal)
- 2.0% increase for FY 2028

1.020 Tangible Personal Property Tax and Public Utility Personal Property

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Tangible Personal Property Tax (Public Utility)	6,752,010	6,853,290	7,024,623	7,200,238	7,308,242

The 2009 Biennial Budget eliminated the Tangible Personal Property (TPP) tax on the business community and thus began phasing out a major source of local revenue to school districts throughout the State of Ohio. In FY 2012, the Wadsworth City Schools' local TPP revenue was eliminated, but we continued to receive TPP reimbursements from the State through FY 2016. The district continues to receive Public Utility Personal Property (PUPP) taxes. PUPP values have continued to grow in recent years, providing most of the district's increases in local tax collections.

The Nexus gas transmission pipeline was completed in Medina County in 2018 and appeared on the 2019 tax duplicate. The PUPP assessed valuation initially increased over $24M for calendar year 2019 (paid in 2020) primarily due to the Nexus Pipeline. This increase in values was projected to bring an additional $1.5M in taxes. However, Nexus has filed two appeals requesting a reduction of their values by a total of 52%. In addition, Nexus tender paid their tax bills, therefore reducing the FY 2020, 2021, 2022, and 2023 collections from what was projected. The Ohio Tax Commissioner overruled the Nexus appeal. Nexus has taken their appeal to the Board of Tax Appeals and lost their appeal. However, Nexus continues to appeal in subsequent tax years. When the appeal case is settled, the difference, if any, must be paid by Nexus. The lump sum true up that may be due is NOT included in the Forecast. In CY 2023, the district received $475,101.51 from Nexus.

Key Components of line 1.020 of the Forecast are:

- Nexus values (at 48%) included in FY 2024
- 1.82% increase in FY 2024 (actual)
- 1.5% increase projected in FY 2025
- 2.5% increase projected in FY 2026 and 27 (Reappraisal)

1.035 Unrestricted Grants in Aid (State Aid)

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Unrestricted State Grants-in-Aid	17,503,410	17,555,553	17,676,970	17,799,660	17,805,757

History:

Prior to the 2021-22 school year, the State funding formula was called the School Foundation Payment Report (SFPR). The formula followed the basic premise of enrollment (known as ADM)

X Basic Aid ($6,020) X the State Share Index. Based on the output of the formula, districts were either on the guarantee, formula or capped.

- **Guarantee** - If your formula aid was less than what you received in FY 2019, you were guaranteed to receive at least your FY 2019 funding.
- **Capped** - If your formula amount was higher than a percentage determined by the legislature, then you were capped at that amount.
- **Formula** - If you fell in between and were funded at the formula amount, you were considered a "Formula District".

Present: FY 2024 and 2025 Biennial Budget (HB 33)

HB 33, the current Biennial budget, continues the phase-in of the Fair School Funding Plan (FSFP) that began with HB 110 (the 2021-23 Biennial budget). Instead of funding a basic aid amount as all previous funding formulas did, the FSFP calculates a Base Cost that is unique to every district. The Base Cost is determined based on four funding areas. These are Direct Classroom Instruction (DCI), Instruction and Student Services (ISS), Building Leadership and Operations (BLO), and District Leadership and Accountability (DLA). An example of DCI are regular classroom teachers. The chart below demonstrates one of the calculations for funding regular education teachers:

Base Cost:

Grade level	# of Students / Teacher for funding
K	20
1-3	23
4-8	25
9-12	27
Career Tech	18

As an example, a district with 110 kindergarten students would receive funding for 5.5 teachers at $68,022 + 16% for benefits and $13,894 for health care insurance per teacher. Therefore, under the formula, this district would receive $510,397.36 to fund regular education teachers for kindergarten. This is just one example of DCI. A similar formula is used for the other components of DCI, as well as ISS, BLO, and DLA. A district is not required to spend $510,397.36 on kindergarten. This is simply their funding amount, when combined with all the other components of the formula that develop the district's unique base cost.

Wadsworth's base cost as of the November (2023) #1 foundation payment was **$8,203.85 compared to $7,331.84 last year**. Again, the base cost is a fluid number and different for every district across the State based on their enrollment numbers.

Local Capacity: There is still a local capacity (formerly known as the State Share Index) component to the FSFP. The FSFP assumes local funds are raised and are accounted for in the new formula. To say it another way, a district will not receive the full $510,397 in the example above for kindergarten. A percentage of the funding is assumed to be raised locally based on the components listed below. The Local Capacity determined by the components listed below will develop a percentage of the Base Cost that a district will receive. This is like the State Share Index

in the previous formula but removes the fluid comparison to other districts that made the State Share Index inadequate:

- Total Assessed Valuation per pupil (60%)
- Median Adjusted Gross Income per pupil (20%)
- Weighted Adjusted Gross Income per pupil (20%)

Under the previous funding formula, Wadsworth's State Share Index (SSI) was about 48%, meaning we received 48% of the **$6,020** basic aid amount per student = **$2,890**.

Under the Fair School Funding Plan (FSFP), Wadsworth Local capacity as of November 2023 is **$5,004.07**. Therefore, while the base cost of $8,203.85 is significantly greater than the basic aid amount of $6,020 and our local share is much higher (state share is less), we are projected to receive **$3,199.78** per student in FY 2024.

	Gross Per Student	Local Capacity	Net State Aid Per Student
FY 2021 SFPR	$6,020	$3,130	$2,890
FY 2023 FSFP	$7,332	$4,588	$2,744
FY 2024 FSFP	$8,204	$5,004	$3,200

Categorical Funding: In addition, the FSFP includes categorical funding that is not part of the base costs. These include Special Education, Career Tech, ELL, Gifted, Disadvantage Pupils, Targeted Assistance, Transportation and Preschool. Categorical funding is restricted in nature.

Student Count: The other major change in the FSFP is how students are counted. In previous funding formulas, a student was counted based on the district of residence not the district of attendance. For example, a Wadsworth resident student attended a public charter school, the student was first counted in Wadsworth. Then we would receive our State Share of funding for that student. We were then charged "tuition" for that student to attend the public charter school. In the case of Wadsworth, this resulted in a net loss of about $3,000 per student who attended a charter school. Under the FSFP, students are counted in the district of attendance. Therefore, a Wadsworth resident attending a public charter school will no longer be included in our count, saving the district nearly $1M in tuition costs but reducing our State Aid as well. See the purchased services for additional information on this change.

House Bill 33: The 2024-25 Biennial Budget included two important components:

1) The continued phase-in of the FSFP
2) Increasing the input factors for the formula (DCI, ISS, BLO, and DLA) to FY 2022 levels.

Incorporating these changes into the biennial budget is important. However, these changes were not significant for Wadsworth City Schools. Based on the simulations that are used in the forecast for FY 2024 and 2025, the district's total state aid is projected to increase by $197,534 in FY 2024. However, due to the local capacity calculation in FY 2025, the district's total formula state aid is projected to stay the same. The district is projecting a 1% increase in base cost for FYs 26 and 27 under the new biennial budget.

Casino Funding: The FY 2022 Ohio Casino Tax increased to $278,012, which is $87,000 more than FY 2021 and $30,000 more than FY 2020. FY 2023 increased $5,688 over FY 2022. The law mandates the casinos to pay a 34% tax rate and 33% of the tax is earmarked for school districts in Ohio to be distributed on a per-student basis. The law also implies that this money goes to education outside the funding formula and should not be part of the SFPR or FSFP formula but is included on line 1.035.

- Nearly $1.48M in revenue projected over the life of the Forecast from the Ohio Casino Tax.

1.040 Restricted State Grants in Aid

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Restricted State Grants-in-Aid	1,844,204	1,794,310	1,797,100	1,799,917	1,807,090

The Fair School Funding Plan (FSFP) added components to Restricted State Aid. Historically, restricted State Aid was primarily career technical education as well as special education related to catastrophic cost reimbursements. With the implementation of the FSFP restricted aid is expanded beyond career tech and catastrophic costs to include disadvantaged pupil impact aid (DPIA) and student wellness and success funds (SWSF). In the previous Biennial Budget, SWSF was accounted for outside of the General Fund and Five-Year Forecast in fund 467. In the FSFP, SWSF is part of the General Fund and the Five-Year Forecast, and the district is required to track and demonstrate that these funds are properly spent. In addition, categorical funding (restricted aid) for career tech and special education is calculated using weights as opposed to dollar amounts. Under the SFPR, these categories were funded using a flat dollar amount as determined by the legislation during the budget process. Using weights will allow the amount of funds growing toward these restricted categories to naturally increase as the Base Cost (see discussion in unrestricted State Aid) increases.

The second primary source of revenue is Catastrophic Cost reimbursements for Special Education students. Catastrophic Costs are reimbursements from ODE for qualifying special needs students the district provides services for above a certain price point depending on their disability.

- In the year 2025, the Forecast is projecting a 1% decrease in Catastrophic Cost reimbursements due to the graduation of certain students. FY's 2026-2028 are projected to be flat. Further, under the FSFP the amount of funding allocated to special education in the categorical funding has been reduced by 10% to fund catastrophic cost reimbursements. Prior to the FSFP, we applied for Catastrophic Costs reimbursements to generate additional special education funds. Under the FSFP we must complete Catastrophic Costs just to get back the 10% in special education funding that was withheld from our foundation payment.
- In FY 2023, the district's special education funding was reduced by $148,000 (our 10%) for catastrophic costs. However, through the Catastrophic Cost process, the district received $437,077 in reimbursements, which is nearly 200% more than deducted. On April 30, 2024, we submitted our FY 2023 Catastrophic Costs to the State. We should receive this payment prior to the end of the current fiscal year.

1.050 State Share of Local Property Taxes

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
State Share of Local Property Taxes	2,615,550	2,615,550	2,615,550	2,615,550	2,615,550

Homestead Exemption: The 10% and 2.5% rollback of property taxes changed with the 2009/2010 Biennial Budget. The State increased the eligibility of seniors for this credit. In addition, HB 59 (2014-15) eliminated this reimbursement on future levies. All levies except for the 2021 levy continue to receive this reimbursement.

- The Forecast projects flat funding for Homestead Exemption for each year.

1.060 All Other Revenues (Local Income)

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
All Other Revenues	2,224,868	1,515,430	1,421,720	1,348,074	1,349,492

There are six primary revenue sources to All Other Revenues:

1. Tuition (~~open enrollment~~, special education, preschool and summer school)
2. Extracurricular activities assessment
3. Student-paid fees and fines
4. Investment income
5. Medicaid reimbursements
6. Revenue Sharing Agreements with the City of Wadsworth related to Tax Abatements

- With the implementation of the FSFP and the change in the way students are counted (district of attendance vs. district of residence), the calculation for open-enrolled students is also impacted. No longer will school districts receive tuition payments for incoming open enrolled students and no longer will districts pay tuition for students leaving their district through open enrollment. Open enrollment students are now counted in our base costs.
- The activity assessment fee is projected to be stable over the life of the Forecast. There are currently no plans to increase or eliminate the activity assessment fee.
- The investment income projection continues to increase as the Fed has held interest rates since the last forecast adoptions. The district collaborates with Fifth Third Securities to manage the investment portfolio for both the general fund and the construction project fund.
- Medicaid reimbursements are projected to remain consistent.

2.50 Advances – In

``	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Advances-In	365,781	400,000	200,000	200,000	200,000

The advances in and out have been minimalized as there is no longer a need to advance funds to the 004-construction fund. Advances-in account for the FYE 2023 advances primarily for federal grant cash flow purposes.

2.060 Other Financing Sources

``	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
All Other Financing Sources	201,025	54,000	55,000	55,000	55,000

Other sources include Sale of District Assets and Refunds of Prior Year Expenditures. Historically, the primary funding sources are:

- Ohio BWC rebates
- Medina County Auditor's Office refund of Auditor fees
- Refund of prior year expenses from the Medina ESC

The district is not projecting rebates or refunds from BWC or the County Auditor's office during the life of the Forecast. With the change in leadership in the County Auditor's office, it is unknown if the new auditor will issue similar refunds.

2.080 Revenue Summary

``	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Total Revenues and Other Financing Sources	58,097,342	57,698,385	58,439,743	59,509,318	59,428,029

The Forecast projects a decrease in FY 2024 in total revenue of 0.9%. However, this number is slighted because advances in went from $1.8M in FY 2023 to $365,781 in FY 2024. Total revenue before advances and other financing sources is projected to increase 2.3%.

Major issues affecting revenue:

- FY 2024 property tax collections increased by 0.93% ($835,000 less than projected)
- State Aid – HB 33 continues the FSFP
- Volatile investment income: As long as the Fed continues to increase or hold rates at current levels, interest income will be strong.

General Fund Expenditures

3.010 Salaries and Wages

``	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Personnel Services	35,574,218	37,934,033	39,687,434	41,023,789	43,023,145

Salaries and wages were projected to increase 8.17% over FY 2023 (as compared to a 5.2% increase for the same period last year). The district added 4.6 FTE teaching positions and 1 FTE administrator. One of the teaching positions is funded by the ESSER grant and the other 3.6 are additions to the forecast. The May forecast has reduced projected wages by $250,000 to be in line with actual data for the current Fiscal year.

- Beginning in FY 2024, one part-time tutor currently funded by Title I will be funded from the General Fund due to the change in the tutor wage index that is part of the WEA contract for FY's 2024-2026.

- Beginning in FY 2017, the district contracted with Renhill and the Summit County ESC for substitute teacher services. Therefore, our substitute services moved from the Salaries (line 3.010) to the Purchased Services (line 3.030) of the Forecast.

- The district and the Wadsworth Education Association (WEA) are in the first year of a three-year contract that continues through June 30, 2026. The Agreement includes step increases for eligible employees and a base increase in each year of the contract. In addition, employees pay 11% of the cost for health care insurance each year of the contract.

- The district and the Wadsworth Education Support Personnel Association (WESPA) are also in the first year of a three-year contract that continues through June 30, 2026. The WESPA Agreement includes step increases for eligible employees and a base increase in each year of the contract. In addition, employees will pay 6% / 9% (Family / Single) of the cost for health care insurance.

- The 2023-24 salaries and benefits are projected to be 80.96% of General Fund Expenditures.

- The district's 2023-24 teaching staff consists of 291 full-time and 10 part-time teaching professionals. We have 11 licensed professionals working as tutors in the district (6 tutors are funded with grant money and are not part of this Forecast), 24 Licensed Administrators, and 14 Exempt Salaried employees (3 of the exempt salaried employees are not paid by the General Fund). In addition, the district has four compact employees.

- The following staffing changes are accounted for:

  - **Fiscal Year 2024**:
    - <u>Grizzly Academy Alternative School:</u>
      - Principal **(+1 FTE)**
      - Regular Education Teacher **(+2 FTE)**
      - Special Education Intervention Specialists **(+2 FTE)**
      - School Counselor **(+1 FTE)**
      - Support Staff
    - <u>High School/ Middle School:</u>
      - 7-12 Technology Integration Specialists **(+1 FTE)**
      - WHS Math **(-0.7 FTE)**
    - <u>Elementary:</u>
      - 5th grade Teaching Section (**-1 FTE)**
      - Preschool Teaching Section **(-1 FTE)**
    - <u>Special Education:</u>
      - Speech Services **(-0.4 FTE)**
      - Non Categorical **(+1.7 FTE)**

  - **Fiscal Year 2025:**
    - **Four positions currently open will not be replaced for the 2024-25 school year:**
      - **One section at the elementary level**
      - **Elementary Special Education Teacher**

        - **Middle School Science Teacher**
        - **Middle School Language Arts Teacher**
    - **Four new positions will be added related to the expansion of the Grizzly Academy.**
    - **Resulting in a net -0- increase in professional staff FTE.**
    - **ESSER Grant Funded positions returning to the General Fund:**
        - 7.5 Teaching positions currently funded with ESSER Grant
        - 2 Student Attendance float positions funded with ESSER Grant
        - 1 Part-time Technology Dept. clerk currently funded with ESSER Grant

- **Fiscal Years 2026, 2027 and 2028:**
    - The Forecast includes an allowance for step and wage increases.
    - The Forecast accounts for the continued reduction of professional staff to mirror the decline in our student population.
        - FY 2026 reduction of four full-time teaching staff
        - FY 2027 reduction of four full-time teaching staff
        - FY 2028 reduction of three full-time teaching staff
    - The forecast accounts for the FY 2025 and FY 2026 expansion of the Grizzly Academy.
        - Six professional staff in FY 2026 (K-12)

3.020 Employee Retirement / Insurance Benefits

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Employees' Retirement/Insurance Benefits	12,274,434	14,336,713	15,496,166	16,677,759	18,181,238

The largest expense outside of salaries and wages is the Board's share of healthcare benefit premiums. In FY 2011, the district began participating in the Summit Regional Healthcare Consortium (SRHCC) to pool administrative fees with Barberton, Copley-Fairlawn, Norton and Revere Schools. In FY 2015, Cuyahoga Falls City Schools joined the SRHCC. In FY 2020 and 2022, Woodridge Local Schools and Dover City Schools joined. In addition, the SRHCC continues to maximize resources and implement best practices related to healthcare and wellness. The Consortium works with Be-Well Solutions to provide wellness support to five districts to encourage employees to make healthy lifestyle changes. Employees enrolled in the district's healthcare plan are encouraged to participate in the annual biometric screening, health risk assessment, as well as the many Grizzly Challenge Wellness programs offered throughout the year. Employees are rewarded with a credit to an HRA account based on positive results on their biometric screening.

The Board of Education and members of both the teachers (WEA) and support staff (WESPA) unions agreed to a new three-year contract that began July 1, 2023. There were no changes to employee healthcare benefits in the new contract.

Health Care Insurance Projections:

One of the challenges we have encountered this fiscal year is the notable increase in healthcare insurance costs for our district. Despite our best efforts to manage expenses, the rising costs of medical services and prescription drugs have contributed to a considerable uptick in our healthcare expenditure. Factors such as inflation, and the utilization patterns of our insured members have all played a role in driving up these costs.

In response to this challenge, the Summit Regional Healthcare Consortium (SRHCC) has been diligently reviewing our current healthcare plans, negotiating with insurance providers, and exploring potential cost-saving measures. While we are committed to maintaining comprehensive coverage for our staff and their families, we recognize the importance of implementing sustainable solutions to mitigate the impact of escalating healthcare expenses on our budget.

As outlined in the executive summary, the district's health care premiums will increase by 18.61% for the plan year beginning July 1, 2024. The increased premiums are expected to be an additional cost of $2.43M over what was previously projected (10%).

However, even with the 18.61% renewal Wadsworth City Schools premiums within the consortium are still the lowest of the eight schools. For example, if our monthly premium were the same as the highest district in the SRHCC, our insurance spend would be an additional $2M annually.

In addition, the general fund will be absorbing the WESPA employees who are able to stack jobs to be eligible for healthcare benefits that were previously funded by the ESSER grant, as well as the benefits of the 7.5 staff members paid for with ESSER funds.

Due to the increased premiums and increased staff paid by the general fund (formerly ESSER), the district is projected to spend an additional **$1.8M (32+%)** on healthcare benefits in FY 2025 over the FY 2024 spending.

- Line 3.020 accounts for:
  - The staffing reductions as outlined above.
  - The staffing needed for the Grizzly Academy expansion.
  - An allowance for health care plan changes (single to family) in each year.
- **Healthcare premiums are projected to increase by 10% in FY 2026, 27 and 28.**

<u>Other line 3.02 expenses:</u>

Language in the WEA contract requires retirees aged 55 or older to contribute 100% of their severance payment to a 403(b) annuity as an employer contribution. Employer contributions to a 403(b) are considered a fringe benefit. Therefore, most of the certified severance is paid from benefits (line 3.020), instead of salaries and wages (line 3.010).

Currently, by State law, the Board contributes 14% of the salaries and wages to two retirement systems. Members of STRS are required to pay 14% of their earnings to the retirement system. The Board pays 10% of the Administrators' 14% employee share of STRS (10% of their salary).

In addition, the Board pays a surcharge to SERS for all support staff employees whose annual income is less than $35,800. That is, for any employee making less than $35,800 annually, the district must pay 14% on $35,800 and not what their actual earnings. SERS does have a cap of 2% percent of total SERS wages to be paid to the surcharge. We are above the cap. Therefore, we pay 16% of our total SERS payroll to the retirement system. A large percentage of the surcharge is paid by the Food Service Fund (006), which is not part of this Forecast. All but one employee in the Food Service Department earns less than $35,800.

The other two items that make up our employee benefits are Medicare Tax and Workers' Compensation. Our district pays 1.45% Medicare tax on all employees hired after 1986.

3.030 Purchased Services

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Purchased Services	6,950,000	7,410,223	7,365,888	7,648,408	7,949,122

This category covers all our contracted services including tuition to other schools, legal services, copier leases, property/fleet insurance, gifted services from the Medina County ESC, and special education services (such as occupational and physical therapy). In addition, it also covers professional development, utilities, contracted services as well as, College Credit Plus (CCP) tuition for high school students.

An area of concern is the increasing amount of tuition payments for students who attend specialized programs or schools outside our district. While we strive to provide a wide range of educational opportunities within our own schools, there are instances where students require services or programs that are not available locally. As a result, we must make tuition payments to other schools or programs to ensure that these students receive the educational support they need. However, the growing number of students requiring such services, coupled with the rising tuition rates charged by these programs, has contributed to a notable increase in our tuition expenditure, even with the expansion of the Grizzly Academy, which is intended to reduce the number of students we need to send outside the district for services.

- The projection for FY 2024 was a reduction in tuition due to the creation of the Grizzly Academy.
    - Tuition was projected at $1.3M for FY 2024. However, to date, the district has expended over $2M on tuition this fiscal year.
    - The forecast has been adjusted for the current fiscal year as well as FY 2025-2028 based on our experience this year.
    - The district does project a reduction in tuition of $350,000 and $325,000 in FY's 2025 and 2026 due to the expansion of the Grizzly Academy.

- FY 2025 – 2027 has a 15% increase built in for Natural Gas. The district is under contract at less than $3.00 per MCF for Natural Gas through CY 2024 increasing to $3.69 for CY 2025.

    - Substitute teachers and some support staff are included in Purchased Services since we contract substitute services with the Summit County ESC / Renhill. See note in the Salaries section as the offset.

3.040 Supplies and Materials (500)

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Supplies and Materials	2,625,896	2,659,189	2,706,101	2,754,693	2,780,028

Supplies and materials were substantially lower in FY 2020 – FY 2023 when textbook purchases were expensed from the Sales Tax Fund. As planned in FY 2020, textbooks will be expended from the General Fund beginning in FY 2024.

- Supplies are projected to increase 24.7% in FY 2024 (textbooks).
- Bus fuel is included in supplies and can be very difficult to project. Bus fuel accounts for 9% of the Supplies Category.
- Weighted Career Tech (CT) funds from the State account for a portion of the expenses. We are required to spend CT money on CT programs within the school year (see discussion under Restricted Revenue above).

The district plans the following curriculum cycle and related textbook adoption. The expenses for FY 2021-2023 were NOT part of the Forecast (Medina County Sales Tax fund) but are still an integral part of the district's operating budget. Textbook purchases are planned to be part of the General Fund beginning in FY 2024.

- The State of Ohio adopted new standards related to the Science of Reading which caused the district to have an unexpected cost of $228,660 for a new K-6 reading textbook adoption. However, the ODEW did provide a $192,233 allowance to the district for said expense. The Science of Reading was not part of our normal textbook adoption schedule and is not included in the chart below.

See the next page for the textbook adoption cycle.

Textbook Adoption Cycle

Fiscal Year	Subject	Grade Level	First Year of Use	Projected Cost
** 2023	World Language	9-12	2023-24	$175,000
	Fine Arts	K-12		$150,000
	Business	9-12		$150,000
	Health	7-12		$ 20,000
	CCP & Replacements			$130,000
2024	Science	K-12	2024-25	$650,000
	CCP & Replacements			$130,000
2025	Social Studies	K-12	2025-26	$650,000
	CCP & Replacements			$130,000
2026	English/Lang. Arts	K-12	2026-27	$650,000
	CCP & Replacements			$130,000
2027	Math	K-12	2027-28	$650,000
	CCP & Replacements			$130,000
2028	World Language	9-12	2028-29	$300,000
	Fine Arts	K-12		$150,000
	Business	9-12		$150,000
	Health	7-12		$ 25,000
	CCP & Replacements			$130,000
2029	Science	K-12	2029-30	$650,000
	CCP & Replacements			$130,000

** = Sales Tax Fund

3.050 Capital Outlay (600 & 700)

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Capital Outlay	1,013,998	467,095	599,674	744,302	771,057

The General Fund and the Sales Tax Fund support capital needs in the district. Approximately 48% of the sales tax proceeds go to pay debt service related to the construction of the new Valley View and Isham Elementary Schools, as well as, the 1/2 mill maintenance levy requirement of the OFCC. This amounts to $1,460,000 annually from the Sales Tax Fund. This debt service will expire in 2025 when the new debt service will start related to the COPs issued on November 9, 2023, for the cost overruns on the new intermediate school. Because of the commitment of the

sales tax dollars to construction projects, the district will continue to support capital improvements to buildings, technology, and buses from the General Fund.

- School Bus Purchase Schedule:
  FY 2024: 6 buses FY 2026: 2 buses
  FY 2025: 1 bus FY 2027: 3 buses

  - An average of 3 buses per year over the life of the forecast. The volatility in the capital outlay line of the forecast is due to the number of buses purchased each year.

- The district developed a five-year strategic plan for the calendar years 2021-2025. Capital expenses associated with the plan are detailed in appendix A of the strategic plan. Most of the capital expenses in the plan will be funded by the Sales Tax and OFCC Maintenance funds.

- Future years of the Forecast allow for an average 3-4% per year increase in all other categories (outside of buses).

If any major capital improvements funded by the General Fund are needed, it would adversely affect the Forecast. In addition, there are reserves in the Sales Tax fund to assist with any unplanned capital needs.

Because of the stress put on the forecast by the "Top Three," as outlined in the executive summary, the Board may want to consider moving allowable expenses (textbooks/buses) to the sales tax fund.

4.050 / 4.060 HB 264 Principal and Interest

There are currently no General Fund debt issues.

4.300 Other Objects (Miscellaneous)

This area covers County Auditor and Treasurer Fees, election expenses, liability insurance and membership dues for the Board. County fees charged by the County Auditor and Treasurer are the primary expense (78%) in this category.

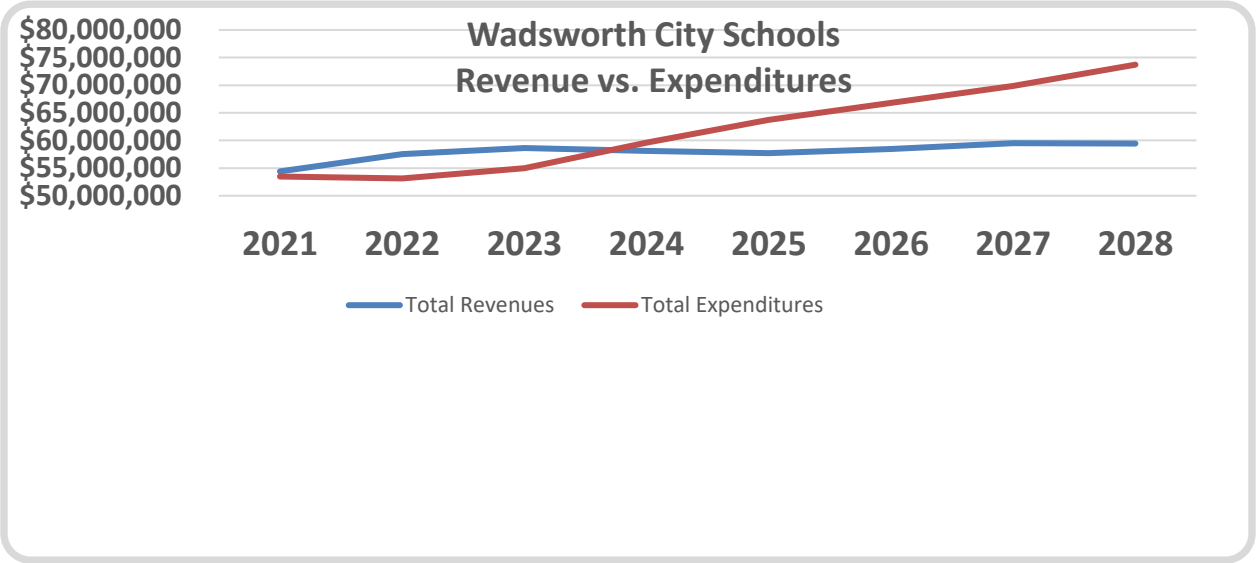
5.010 & 5.020 Transfers and Advances Out

Advances out are primarily for cash flow purposes to other funds and will be returned in subsequent fiscal years.

6.010 Excess Revenues over Expenditures (Deficit Spending):

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Excess of Revenues and Other Financing Sources over (under) Expenditures and Other Financing Uses	1,498,774-	6,037,326-	8,384,704-	10,330,238-	14,289,312-

This line demonstrates if the district has a balanced budget for the year or if expenditures exceed revenues (deficit spending). The district is in the third year since the passage of the operating levy in 2021 and is projected to begin deficit spending this year and in each year of the forecast.



7.020 Ending Cash Balance

	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Cash Balance June 30	24,001,998	17,964,672	9,579,968	750,271-	15,039,583-

After conducting a comprehensive review of our financial projections and considering current revenue trends and expenditure forecasts, it is evident that our district is facing a critical path to maintaining a positive cash balance. Without change, we anticipate that our cash reserves will be depleted by the end of FY 2027.

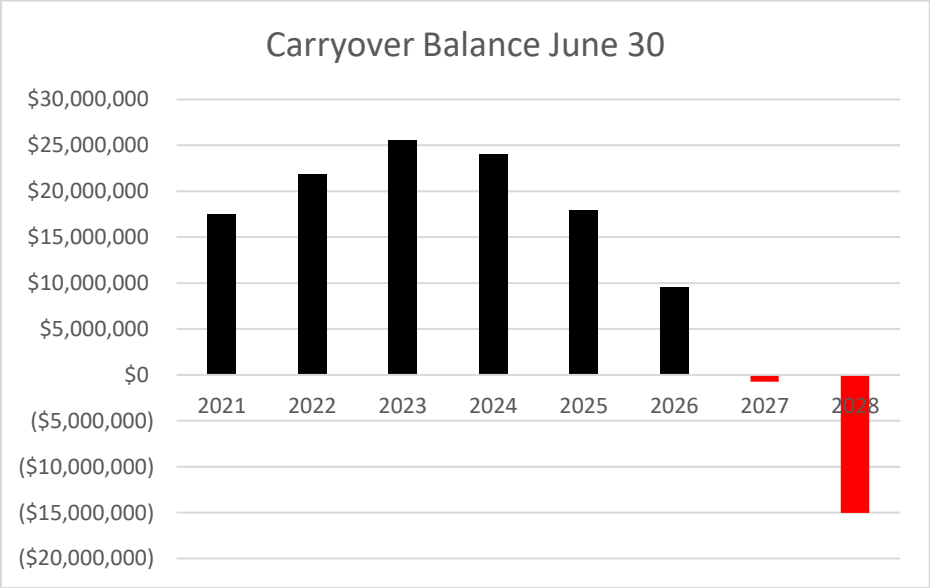
Several factors to consider related to the projected deficit:

- A district projecting a deficit in the third year of a five-year financial forecast is placed in "Pre-Caution Status" by the Ohio Department of Education and Workforce (ODEW).
    a. When placed in Pre-Caution Status, the district must submit a plan to ODEW detailing how the district intends to correct the impending deficit.
    b. If nothing changes when the forecast is presented in November of 2024, Wadsworth City Schools will be in Pre-Caution Status.
- The current WEA/ WESPA contracts expire at the end of the 2025-26 school year. Based on the current forecast the district would not be able to certify a new contract with the unions for the 2026-27 school year.

As you are aware, our district has been proactive in implementing various cost-saving measures aimed at mitigating budgetary pressures and ensuring responsible financial stewardship. These measures include continual budget monitoring with emphasis on the staffing reductions outlined in the assumptions above. Despite these concerted efforts to reduce costs and improve operational efficiency, we continue to face significant financial challenges, with a projected negative fund balance in the 2026-2027 school year.

Moving forward, it is imperative that we continue to pursue a balanced approach that combines cost-saving initiatives with strategic investments in areas critical to our mission of providing high-quality education to all students.

I appreciate the dedication and commitment of our entire school community in confronting these financial challenges head-on and remain confident in our collective ability to navigate this complex landscape with resilience and determination.



WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**001**								
001-0000	GENERAL FUND:	$ 25,424,969.36	$ 2,664,724.59	$ 53,357,117.85	$ 4,944,757.09	$ 49,395,546.47	$ 29,386,540.74	$ 4,148,588.17	$ 25,237,952.57
001-9000	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-9001	GENERAL FUND: ADVERTISING /FACILITIES ACCOUNT	85,391.27	1,015.00	38,789.77	0.00	43,737.25	80,443.79	140.00	80,303.79
001-9002	GENERAL FUND: FOOD SERV. DONATIONS	(9,588.98)	346.29	3,994.68	0.00	0.00	(5,594.30)	0.00	(5,594.30)
001-9094	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001-920R	GENERAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 25,500,771.65	**$ 2,666,085.88**	**$ 53,399,902.30**	**$ 4,944,757.09**	**$ 49,439,283.72**	**$ 29,461,390.23**	**$ 4,148,728.17**	**$ 25,312,662.06**
Fund:	**002**								
002-0000	BOND RETIREMENT SERIES 98,99,00 ISSUES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9000	BOND RETIREMENT (1997)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9100	BOND RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9200	BOND RETIREMENT - ENERGY CONSERVATION 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002-9300	BOND RETIRE LIBRARY 2001	114,069.79	0.00	0.00	0.00	0.00	114,069.79	0.00	114,069.79
002-9400	BOND RETIREMENT: 2008 ($65,650,000)	5,024,708.67	52,428.14	3,638,357.86	27,312.42	3,392,847.69	5,270,218.84	500.00	5,269,718.84
002-9500	BOND RETIREMENT: 2021 ($41,000,000)	3,329,538.47	31,236.41	2,267,374.17	16,239.97	1,911,172.34	3,685,740.30	8,700.00	3,677,040.30
002-9600	BOND RETIREMENT: 2021 ($8,000,000) COP's	0.00	0.00	1,110,409.93	0.00	243,207.15	867,202.78	0.00	867,202.78
		$ 8,468,316.93	**$ 83,664.55**	**$ 7,016,141.96**	**$ 43,552.39**	**$ 5,547,227.18**	**$ 9,937,231.71**	**$ 9,200.00**	**$ 9,928,031.71**
Fund:	**003**								
003-0000	PERMANENT IMPROVEMENT LEVY FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003-900C	COMMUNITY CENTER ENTERPRISE FUND	212,542.65	0.00	42,653.78	0.00	4,229.96	250,966.47	7,952.60	243,013.87
003-900S	SUMMA HOSPITAL ENTERPRISE FUND	60,614.83	0.00	3,773.89	0.00	23,847.44	40,541.28	8,332.00	32,209.28
		$ 273,157.48	**$ 0.00**	**$ 46,427.67**	**$ 0.00**	**$ 28,077.40**	**$ 291,507.75**	**$ 16,284.60**	**$ 275,223.15**
Fund:	**004**								
004-0000	CONSTRUCTION FUND: OFCC - LFI	(2,102,556.73)	0.00	0.00	0.00	0.00	(2,102,556.73)	0.00	(2,102,556.73)
004-900C	CONSTRUCTION FUND: CITY OF WADS. COMM. CENTER	(1,697,088.92)	0.00	0.00	0.00	0.00	(1,697,088.92)	33,911.20	(1,731,000.12)
004-900H	BUILDING FUND: WRH SUMMA MED. OFFICE BLDG.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
004-900I	CONSTRUCTION FUND: INTERMEDIATE SCHOOL	38,878,642.17	70,909.07	1,257,400.25	113,994.85	2,316,104.24	37,819,938.18	37,684,430.90	135,507.28
004-901I	CONSTRUCTION FUND: INTERMEDIATE SCHOOL COP's	0.00	0.00	8,000,000.00	946,900.04	1,817,892.88	6,182,107.12	6,182,107.12	0.00
		$ 35,078,996.52	**$ 70,909.07**	**$ 9,257,400.25**	**$ 1,060,894.89**	**$ 4,133,997.12**	**$ 40,202,399.65**	**$ 43,900,449.22**	**$ (3,698,049.57)**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**006**								
006-0000	FOOD SERVICES	$ (80,910.94)	$ 60,502.66	$ 646,023.65	$ 72,095.38	$ 761,876.98	$ (196,764.27)	$ 208,050.93	$ (404,815.20)
006-9001	FOOD SERVICE FEDERAL AWARD:	2,352,315.20	87,689.20	491,078.63	46,011.06	502,364.80	2,341,029.03	43,000.00	2,298,029.03
006-9002	FOOD SERVICE SUPPLY CHAIN ASSISTANCE FEDERAL AWARD:	126,395.90	0.00	121,305.27	3,450.32	58,530.97	189,170.20	66,804.70	122,365.50
		$ 2,397,800.16	**$ 148,191.86**	**$ 1,258,407.55**	**$ 121,556.76**	**$ 1,322,772.75**	**$ 2,333,434.96**	**$ 317,855.63**	**$ 2,015,579.33**
Fund:	**007**								
007-0000	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-900S	SAFETY TOWN FUND	12,058.16	25.00	5,500.00	0.00	7,471.76	10,086.40	2,250.00	7,836.40
007-9091	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-9092	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
007-955C	SPECIAL TRUST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 12,058.16	**$ 25.00**	**$ 5,500.00**	**$ 0.00**	**$ 7,471.76**	**$ 10,086.40**	**$ 2,250.00**	**$ 7,836.40**
Fund:	**009**								
009-0000	UNIFORM SCHOOL SUPPLIES FUND	32,878.50	1,058.00	55,376.61	193.02	16,363.11	71,892.00	56,951.04	14,940.96
		$ 32,878.50	**$ 1,058.00**	**$ 55,376.61**	**$ 193.02**	**$ 16,363.11**	**$ 71,892.00**	**$ 56,951.04**	**$ 14,940.96**
Fund:	**010**								
010-0000	CLASSROOM FACILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
010-900L	OSFC LOCAL SHARE	6,224,811.13	0.00	0.00	0.00	0.00	6,224,811.13	0.00	6,224,811.13
010-900Q	OSFC: QSCB BONDS (ISHAM / VALLEY VIEW)	(543,055.88)	0.00	0.00	0.00	0.00	(543,055.88)	0.00	(543,055.88)
010-900S	OSFC STATE SHARE	(321,876.76)	0.00	0.00	0.00	0.00	(321,876.76)	0.00	(321,876.76)
		$ 5,359,878.49	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 5,359,878.49**	**$ 0.00**	**$ 5,359,878.49**
Fund:	**011**								
011-0000	C.T. CUSTOMER SERVICE FUND (Sr House)	47,180.03	0.00	265,415.05	64,220.43	283,508.33	29,086.75	72,399.42	(43,312.67)
011-9001	C.T. CUSTOMER SERV AUTOMOTIVES	1,343.67	987.58	2,369.28	506.73	3,374.99	337.96	22,427.50	(22,089.54)
011-9002	C.T. CUSTOMER SERV JR CARPENTRY	(6,656.15)	0.00	20,167.40	2,426.30	22,674.05	(9,162.80)	21,325.95	(30,488.75)
011-9003	C.T. CUSTOMER SERV CARPENTRY SPECIAL PROJECTS	(5,019.64)	(987.58)	5,019.64	0.00	0.00	0.00	0.00	0.00
		$ 36,847.91	**$ 0.00**	**$ 292,971.37**	**$ 67,153.46**	**$ 309,557.37**	**$ 20,261.91**	**$ 116,152.87**	**$ (95,890.96)**
Fund:	**012**								
012-0000	ADULT/COMMUNITY EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**013**								
013-0000	RECREATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
013-900C	COMMUNITY CENTER/WHS OPERATING FUND	9,674.68	0.00	57,939.62	0.00	23,761.50	43,852.80	25,522.03	18,330.77
		$ 9,674.68	**$ 0.00**	**$ 57,939.62**	**$ 0.00**	**$ 23,761.50**	**$ 43,852.80**	**$ 25,522.03**	**$ 18,330.77**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**014**								
014-0000	FOUR CITIES CAREER TECH COMPACT FUND	$ 107,740.34	$ 0.00	$ 0.00	$ 20,241.46	$ 292,918.48	$ (185,178.14)	$ 20,918.97	$ (206,097.11)
014-9001	FOUR CITIES: FIRST PROGRAM (NORTON)	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.01
014-9089	ROTARY-INTERNAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 107,740.35	**$ 0.00**	**$ 0.00**	**$ 20,241.46**	**$ 292,918.48**	**$ (185,178.13)**	**$ 20,918.97**	**$ (206,097.10)**
Fund:	**017**								
017-0000	LIBRARY CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**018**								
018-0000	PUBLIC SCHOOL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-973C	FOUR CITY CTA COMPACT DIRECTORS FUND	2.31	0.00	0.00	0.00	0.00	2.31	0.00	2.31
018-974A	CENTRAL OFFICE ADMINISTRATORS FUND	7,697.98	806.98	2,696.84	(40.00)	3,166.22	7,228.60	2,118.00	5,110.60
018-974B	DISTRICT SPIRIT COMMITTEE FUND	6,098.50	0.00	0.00	0.00	0.00	6,098.50	0.00	6,098.50
018-974C	CENTRAL INTERMEDIATE PRINCIPAL FUND	9,119.34	0.00	9,131.99	47.79	12,388.65	5,862.68	1,057.96	4,804.72
018-974K	HURRICANE KATRINA RELIEF FUND (2005)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-974T	TRANSPORTATION 018 ACCOUNT	2,012.11	367.14	(325.72)	364.10	501.83	1,184.56	0.00	1,184.56
018-975F	FRANKLIN SCHOOL PRINCIPAL'S FUND	4,800.61	3,603.79	17,837.11	2,957.73	14,763.05	7,874.67	7,567.97	306.70
018-976I	ISHAM SCHOOL PRINCIPAL'S FUND	5,316.26	0.00	13,274.67	2,477.48	9,226.67	9,364.26	10,641.17	(1,276.91)
018-977L	LINCOLN SCHOOL PRINCIPAL'S FUND	8,760.24	851.60	19,021.96	477.93	13,451.18	14,331.02	4,360.74	9,970.28
018-978D	OVERLOOK: SUNSHINE FUND	261.45	0.00	0.00	0.00	0.00	261.45	0.00	261.45
018-978O	OVERLOOK SCHOOL PRINCIPAL'S FUND	3,086.22	888.09	8,175.12	(10.05)	5,796.60	5,464.74	3,148.17	2,316.57
018-979L	PUBLIC SCHOOL SUPPORT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
018-979V	VALLEY VIEW PRINCIPAL'S FUND	8,838.69	1,357.40	10,448.66	1,844.40	10,029.88	9,257.47	4,259.94	4,997.53
018-980D	WMS: DOLLARS FOR DENIM PAY IT FORWARD	1,576.40	0.00	720.00	150.00	646.10	1,650.30	150.00	1,500.30
018-980M	WADSWORTH MIDDLE SCHOOL PRINCIPAL FUND	14,378.42	134.00	9,528.25	577.63	7,193.60	16,713.07	5,283.23	11,429.84
018-981D	WHS: DOLLARS FOR DENIM PAY IT FORWARD	1,038.41	500.00	2,790.00	0.00	85.39	3,743.02	2,814.61	928.41
018-981H	HIGH SCHOOL PRINCIPAL'S FUND	3,902.82	1,190.00	19,532.61	499.73	12,173.29	11,262.14	5,224.71	6,037.43
018-982G	GRIZZLY ACADEMY PRINCIPAL'S FUND	0.00	40.00	8,708.00	26.86	4,289.96	4,418.04	1,530.11	2,887.93
		$ 76,889.76	**$ 9,739.00**	**$ 121,539.49**	**$ 9,373.60**	**$ 93,712.42**	**$ 104,716.83**	**$ 48,156.61**	**$ 56,560.22**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**019**								
019-0000	MHJ GRANT: S KURT MATH WHS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9006	MEDINA CTY SHARE CLUSTER (S. KOPACKO)	12,155.75	1,290.00	22,720.00	2,055.97	13,466.00	21,409.75	1,450.14	19,959.61
019-9007	MED CTY CRISES RESPONSE TEAM (S. KOPACKO)	7,722.39	0.00	10,725.00	0.00	8,437.12	10,010.27	84.00	9,926.27
019-9008	ADAM H BOARD: PREVENTION GRANT	1,305.00	0.00	0.00	0.00	0.00	1,305.00	0.00	1,305.00
019-9010	BE KIND WADSWORTH (S KOPACKO)	5,319.79	0.00	1,556.92	0.00	2,790.87	4,085.84	200.00	3,885.84
019-9012	LUKE MANUFACTURING: FRESHMAN ACADEMY GRANT (2023)	(16.53)	0.00	0.00	0.00	0.00	(16.53)	0.00	(16.53)
019-9016	LUKE MANUF FOUNDATION GRANT: HS HYDOPONIC LAB SUPPLIES	0.00	0.00	1,295.00	0.00	1,295.00	0.00	0.00	0.00
019-9017	LUKE MANUF FOUNDATION GRANT: PHYSICS (MACDOWELL)	0.00	0.00	2,983.25	0.00	0.00	2,983.25	5,966.50	(2,983.25)
019-9018	TECH PREP: FIRE/EMT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9019	TECH PREP: NURSING PICNIC / OTHER PICNIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-901G	WGCF: MINDFUL MUSIC CLOONON 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9020	GPD FOUNDATION: FRANKLIN SENSORY GARDEN	0.00	0.00	3,365.00	0.00	0.00	3,365.00	0.00	3,365.00
019-9024	TECH PREP: FIRE, ATH/HLTH TRAINING, NURSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-902G	WGCF: WORKBENCH/TOOLKIT CROOKES 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-903G	WGCF: GRAPH CALC WHS MATH 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-904G	WGCF: SUMMER READING SCHMELTZER 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-905G	WGCF: FLEX SEATNG LINN 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-906G	WGCF: 3M GRANT STEM CLUB FRANKLIN	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00
019-907G	WGCF: WELL BEING STUDIO GUNN ISHAM 2020	503.87	0.00	0.00	0.00	0.00	503.87	0.00	503.87
019-908G	WGCF: SENSORY ROOM WILSON 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9090	DOLLAR GENERAL SUMMER READING GRANT 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9091	VALLEY VIEW PLAYGROUND GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9092	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9093	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
019-9094	OTHER GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9097	MCDAC GRANT FY 97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9098	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-909G	WGCF: STEAM VV LIBRARY OWENS VV 2020	134.57	0.00	0.00	0.00	0.00	134.57	0.00	134.57
019-9101	MHJ GRANT: C JOHNSON READING STRATEGIES THAT	349.22	0.00	0.00	0.00	349.22	0.00	0.00	0.00
019-9102	MHJ GRANT: TITUS READING GRANT FY15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9103	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9104	GPD STEM GRANT: JESSICA CHADA FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9105	MHJ GRANT: 7 MINDSETS PD 5-8 GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9106	LUKE ENG GRANT: MAKERS SPACE V.V.	3,121.81	0.00	0.00	0.00	0.00	3,121.81	0.00	3,121.81
019-9107	MHJ GRANT: STEM CAMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9108	STEM CAMP LOCAL GRANTS / DONATIONS	5,453.17	0.00	(74.00)	0.00	8,846.35	(3,467.18)	0.00	(3,467.18)
019-9109	STEM CLB GRATN ALCOLA FY2017	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-910G	WGCF: ROBOTICS CAMP SHALALA 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9110	PIZZA HUT BOOK IT GRANT: E PETIT (2017)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9111	FOOD SERVICE: AMERICAN DAIRY ASSOC GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9114	BELIEVE IN OHIO GRANT WHS (FY2016)	1,125.84	0.00	500.00	0.00	0.00	1,625.84	0.00	1,625.84
019-911G	WGCF: LIBRARY CLAYPOOL LINCOLN 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-912G	WGCF: ELA BOOKS L.SMITH WHS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9131	DEPARTMENT OF NATURAL RESOURCE - GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-913G	WGCF: WMS COURTYARD P JURY WMS 2020	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
019-914G	WGCF: GRIZZLY GRP MENTORING GOOD WHS 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-915G	WGCF: CIS MUSIC A MUHL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-916G	WGCF: V.V. SENSORY ROOM H DUERR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-917G	WGCF: OVERLOOK READING A ZWISLER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-918G	WGCF: CIS P.E. M MINICK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-918M	MCDAC GRANT FY 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9191	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
019-9192	OTHER GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9198	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9199	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-919G	WGCF: V.V. STEAM J MARINI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-919M	MCDAC GRANT FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9201	TECH PREP: MARKETING BARBERTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9202	SPECIAL ED DONATIONS GRANT	2,608.75	0.00	0.00	0.00	2,552.85	55.90	51.83	4.07
019-9203	MHJ GRANT: 6+1 TRAITS BENNETT/JOHNSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9204	MHJ GRANT: POWER READING CROOKES -FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9205	V.V. OSLN STEM Classroom Grant (FY 2022)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-920G	WGCF: ISHAM 100 YR MURAL S. LUCAS	355.74	0.00	0.00	0.00	0.00	355.74	0.00	355.74
019-921G	WGCF:OVERLOOK BRAINBALL B. NOLIN	57.51	0.00	0.00	0.00	0.00	57.51	0.00	57.51
019-9225	WMS CLINICAL RM ECOSYSTEM GRANT P. JUREY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9226	GPD GRANT: V.V SENSORY ROOM - HASSINGER 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-922G	WGCF: CIS STUDENT INVESTIGATORS S. LUCHKA	13.16	0.00	0.00	0.00	0.00	13.16	0.00	13.16
019-923G	WGCF: WHS BRUIN PHOTO STUDIO E HEFFINGER	455.90	0.00	0.00	0.00	0.00	455.90	0.00	455.90
019-924G	WGCF: FRANKLIN SHARED BOOKROOM K,. MARIAS	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.45
019-925G	WGCF: WMS THINKING MATH B. LAWRENCE	1,013.84	0.00	0.00	0.00	0.00	1,013.84	0.00	1,013.84
019-926G	WGCF: WHS CALMNIG CORNER SPACE C DiPAOLO	1,710.27	0.00	0.00	0.00	0.00	1,710.27	0.00	1,710.27
019-927G	WGCF: VALLEY VIEW H DUERR SENSORY MAGIC ROOM	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
019-928G	WGCF: CIS C. WOLF CIS STEM ROOM	304.10	0.00	0.00	225.89	287.81	16.29	0.00	16.29
019-9299	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-929G	WGCF: WHS K HAMSHER ALTERNATIVE LEARNING ENVIRONMENT	5,000.00	0.00	0.00	0.00	729.95	4,270.05	570.05	3,700.00
019-9301	SENSORY ROOM GPD GRANT_ HALEY DUERR	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00
019-9302	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9303	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9304	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9305	TECH PREP: MARKETING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
019-9306	GENE HAAS: FOUNDATION CAREER TECH SCHOLARSHIP	$ 5,600.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 5,600.00	$ 0.00	$ 5,600.00
019-9307	HAAS FOUNDATION PD GRANT (FY20)	9,748.82	0.00	0.00	0.00	0.00	9,748.82	0.00	9,748.82
019-9308	ISHAM WEATHER CLINICAL RESEARCH GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9309	GENE HAAS: FOUNDATION GRANT APRIL 2022	8,000.00	0.00	0.00	0.00	4,523.00	3,477.00	345.00	3,132.00
019-930G	WGCF: WHS L SMITH GRAPHIC & VERSE NOVELS	1,058.23	0.00	0.00	0.00	1,044.27	13.96	0.00	13.96
019-931G	WGCF: WMS K WILSON HYDROPONIC GARDEN	4,000.00	0.00	0.00	0.00	2,927.94	1,072.06	0.00	1,072.06
019-932G	WGCF: S SCHMELTZER KINDERGARTEN FINE MORTOR INITIATIVE	42.00	0.00	0.00	0.00	0.00	42.00	0.00	42.00
019-933G	WGCF: FRANKLIN K LAIB KEVA PLANKS 2ND GRADE 2023	499.99	0.00	0.00	0.00	499.99	0.00	0.00	0.00
019-934G	WGCF: FRANKLIN M SIMMONS STEM LAB REDESIGN 2023	5,000.00	0.00	0.00	0.00	4,856.56	143.44	0.00	143.44
019-935G	WGCF: FRANKLIN K AUERBACH OUTDOOR LEARNING SPACE	4,439.50	0.00	0.00	0.00	1,545.00	2,894.50	2,862.38	32.12
019-936G	WGCF:OVERLOOK B LAINO CLASSROOM CALMING SENSORY BINS	1.65	0.00	0.00	0.00	0.00	1.65	0.00	1.65
019-937G	WGCF: LINCOLN J SHALALA 3D PRINTING 2023	0.10	0.00	0.00	0.00	0.00	0.10	0.00	0.10
019-938G	WGCF: ISHAM V FUGATE LIBRARY REFRESH	208.26	0.00	0.00	0.00	0.00	208.26	0.00	208.26
019-939G	WGCF: VALLEY VIEW J SORRENT CLAY RELIEF DISPLAY	1,000.00	0.00	0.00	0.00	1,029.15	(29.15)	0.00	(29.15)
019-9401	MHJ GRANT: SCHMELTZER LITERATURE FY 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9402	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9403	SME PRIME: SCHOOL GRANT	27,479.55	0.00	5,000.00	0.00	3,336.83	29,142.72	392.18	28,750.54
019-9404	TECH PREP: NETWORKING TECHNOLOGY	0.64	0.00	0.00	0.00	0.00	0.64	0.00	0.64
019-9405	TECH PREP: BUSINESS TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9406	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9407	TECH PREP: ATHLETIC, HEALTH CARE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9408	TECH PREP: ADVANCEMENT TO NURSING GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-940G	WGCF: WMS BUILDING READERS BOOK CLUB GOODRICH/HOFENER	0.00	4,951.85	4,951.85	0.00	0.00	4,951.85	0.00	4,951.85
019-941G	WGCF: FRANKLIN EMPOWERING STEM	0.00	4,378.24	4,378.24	0.00	0.00	4,378.24	4,148.18	230.06

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	LEARNING J. MARINI								
019-942G	WGCF: UNIVERSAL CALM DONW CORNER C. BRADY	$ 0.00	$ 4,041.53	$ 4,041.53	$ 0.00	$ 0.00	$ 4,041.53	$ 0.00	$ 4,041.53
019-943G	WGCF: WMS HYDROPONIC GARDEN K WILSON	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00
019-9501	WMS PRINCIPALS GROUP: JACKSON	2,384.72	0.00	0.00	0.00	0.00	2,384.72	0.00	2,384.72
019-9502	SAFE ROUTE TO SCHOOLS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9503	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9504	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9505	WADSWORTH SCHOOLS: 135TH FY 2006 (1870)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9506	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9507	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9508	TECH PREP: FIRE/EMT-CRIM. JUSTICE (BARB.)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9509	HEALTH EDUC. MINI GRANT (C.COLLINS) WELLNESS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9601	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9602	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9603	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9604	TECH PREP: FY06 AUTOMOTIVE TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9605	TECH PREP: FY06 WEB PROGRAMING TECH PREP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9606	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9607	CAMP CAN DO: S SCHROCK SUMMER 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9701	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9702	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9703	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-976I	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-977L	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-978O	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9801	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9802	TECH PREP: MARKETING ALL SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9803	TECH PREP: MARKETING - BARBERTON	9.99	0.00	0.00	0.00	0.00	9.99	0.00	9.99
019-9804	WMS: CARE TEAM AFTER SCHOOL PROGRAM	4,178.37	6,000.00	6,000.00	0.00	4,000.00	6,178.37	2,187.37	3,991.00
019-9805	ODNR FISHING CLUB GRANT (SHIARLA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9806	TECH PREP: FY08 MARKETING WADSWORTH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

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019-9807	TECH PREP: FY08 MARKETING COPLEY	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
019-9808	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9809	TECH PREP: FY08 TEACHER AID PROGRAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9810	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9811	TECH PREP: IT CISCO GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9812	TECH PREP: MARKETING (WADS / NORT / COP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9813	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-981H	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9901	TECH PREP: FY09 J VANKIRK COMPUTER TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9902	TECH PREP: COMPASS TESTING - TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9903	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9904	OHIO DEVELOPMENT DISABILITIES COUNCIL-SAYRE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9905	LOWES GRANT--VALLEY VIEW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
019-9906	OTHER GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 140,846.42	**$ 22,661.62**	**$ 69,442.79**	**$ 2,281.86**	**$ 73,517.91**	**$ 136,771.30**	**$ 19,257.63**	**$ 117,513.67**
Fund:	**020**								
020-0000	BEAR CUB ACADEMY	1,076.68	21,972.57	224,656.36	21,078.89	225,479.80	253.24	6,507.97	(6,254.73)
		$ 1,076.68	**$ 21,972.57**	**$ 224,656.36**	**$ 21,078.89**	**$ 225,479.80**	**$ 253.24**	**$ 6,507.97**	**$ (6,254.73)**
Fund:	**022**								
022-0000	C.I./A.I.M.S PROJECT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-900S	L & J FUND SWIMM AND DIVE TEAM SUB ACCOUNT	0.00	0.00	100.00	0.00	0.00	100.00	0.00	100.00
022-901H	JOHN AUL MEMORIAL	61.99	0.00	0.00	0.00	0.00	61.99	0.00	61.99
022-9090	L & J FUND ORIGINAL CONTRIBUTIONS	22,166.06	213.00	8,213.00	75.00	11,990.64	18,388.42	757.00	17,631.42
022-9091	L & J FUND: FIELD TRIP FUND	5,703.58	0.00	0.00	0.00	0.00	5,703.58	0.00	5,703.58
022-9511	OHSAA TOURNAMENT: BASEBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9512	OHSAA TOURNAMENT: BOYS BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9513	OHSAA TOURNAMENT: BOYS SOCCER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9516	OHSAA TOURNAMENT: FOOTBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9517	OHSAA TOURNAMENT: BOYS LACROSSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9528	OHSAA TOURNAMENT: WRESTLING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9532	OHSAA TOURNAMENT: GIRLS BASKETBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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022-9533	OHSAA TOURNAMENT: GIRLS SOCCER	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
022-9534	OHSAA TOURNAMENT: SOFTBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9535	DISTRICT CUSTODIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9536	OHSAA TOURNAMENT: GIRLS LACROSSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-9543	OHSAA TOURNAMEN: VOLLEYBALL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-974C	L&J FUND CIS FIELDTRIPS	9,278.43	0.00	0.00	0.00	1,890.00	7,388.43	2,880.00	4,508.43
022-975F	L&J FUND FRANKLIN FIELDTRIPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00
022-976I	L&J FUND ISHAM FIELDTRIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
022-977L	L&J FUND LINCOLN FIELDTRIPS	2,334.24	0.00	0.00	0.00	1,116.00	1,218.24	0.00	1,218.24
022-978O	L&J FUND OVERLOOK FIELDTRIPS	1,565.78	0.00	0.00	0.00	624.00	941.78	224.00	717.78
022-979V	L&J FUND VALLEY VIEW FIELDTRIPS	2,797.83	0.00	0.00	397.50	958.50	1,839.33	50.00	1,789.33
022-980M	L&J FUND WMS FIELDTRIPS	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	(340.00)
		$ 43,567.91	**$ 213.00**	**$ 18,313.00**	**$ 472.50**	**$ 16,579.14**	**$ 45,301.77**	**$ 3,911.00**	**$ 41,390.77**
Fund:	**024**								
024-0000	WCSD EMPLOYEE BENEFITS INSURANCE FUND	31,485.39	29,323.57	311,220.76	34,949.10	306,969.23	35,736.92	100,167.45	(64,430.53)
		$ 31,485.39	**$ 29,323.57**	**$ 311,220.76**	**$ 34,949.10**	**$ 306,969.23**	**$ 35,736.92**	**$ 100,167.45**	**$ (64,430.53)**
Fund:	**025**								
025-9096	COMPUTER NETWORK CLASS 'A'SIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**029**								
029-0000	FRANK H. CLOSE SCHOLARSHIP FUND	6.27	0.00	0.00	0.00	0.00	6.27	0.00	6.27
029-9001	BERNADINE H. KOVALCHIN SCHOLARSHIP FUND	25,067.76	0.00	0.00	0.00	1,500.00	23,567.76	6,000.00	17,567.76
029-9002	MARK SCHERBA MEMORIAL SCHOLARSHIP	1.73	0.00	0.00	0.00	0.00	1.73	0.00	1.73
029-9003	EDUCATION FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-9004	EDUCATION FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
029-9005	KAHL, WILLIAM SR AND RUTH WHS SCHOLARSHIP	3,968.89	0.00	0.00	0.00	0.00	3,968.89	3,000.00	968.89
029-9006	MACKEY SCHOLARSHIP	17,815.07	0.00	0.00	0.00	0.00	17,815.07	1,200.00	16,615.07
029-9007	DANIEL VAN AUKEN SCHOLARSHIP FUND	13,362.29	0.00	0.00	0.00	1,355.72	12,006.57	1,445.09	10,561.48
029-9008	DAVID SLADKY SCHOLARSHIP FUND	467.37	0.00	0.00	0.00	0.00	467.37	1,000.00	(532.63)

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
029-9009	GEORGE ZITO SCHOLARSHIP	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
029-9010	SHAWN RILEY VAN DYKE SCHOLARSHIP FUND	12,116.47	0.00	0.00	0.00	0.00	12,116.47	1,500.00	10,616.47
029-9011	MARK D LANGE SCHOLARSHIP FUND	5,770.63	0.00	5,000.00	0.00	0.00	10,770.63	5,000.00	5,770.63
029-9012	SCHOLARSHIPS_WHS_REVOLVING_ACCOUNT	(1,000.00)	1,000.00	8,500.00	0.00	0.00	7,500.00	7,500.00	0.00
029-9013	JOE GAINS SCHOLARSHIP FUND	180.46	0.00	4,319.54	0.00	0.00	4,500.00	4,500.00	0.00
029-917H	EDUCATION FOUNDATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 77,756.94	**$ 1,000.00**	**$ 17,819.54**	**$ 0.00**	**$ 2,855.72**	**$ 92,720.76**	**$ 31,145.09**	**$ 61,575.67**
Fund:	**034**								
034-0000	CLASSROOM FACILITIES MAINTENANCE FUND	2,668,032.03	0.00	0.00	7,704.57	184,173.31	2,483,858.72	81,133.09	2,402,725.63
		$ 2,668,032.03	**$ 0.00**	**$ 0.00**	**$ 7,704.57**	**$ 184,173.31**	**$ 2,483,858.72**	**$ 81,133.09**	**$ 2,402,725.63**
Fund:	**071**								
071-0000	SALES TAX: PERM. IMPROVEMENTS FUND	3,051,980.39	0.00	2,282,679.95	447,998.36	2,123,641.23	3,211,019.11	170,950.28	3,040,068.83
		$ 3,051,980.39	**$ 0.00**	**$ 2,282,679.95**	**$ 447,998.36**	**$ 2,123,641.23**	**$ 3,211,019.11**	**$ 170,950.28**	**$ 3,040,068.83**
Fund:	**200**								
200-900W	CLASS OF 2000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-901W	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-902H	GRIZZLY RPG CLUB (ROLL PLAYING GAME)	302.58	0.00	60.00	0.00	208.82	153.76	0.00	153.76
200-902W	CLASS OF 2002	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-903H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-903W	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-904H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-904W	CLASS OF 2004	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-905W	CLASS OF 2005	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-906H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-906W	CLASS OF 2006	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-907H	WEB PROGRAMMING AND DESIGN	249.86	0.00	0.00	0.00	0.00	249.86	0.00	249.86
200-907W	CLASS OF 2007	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-908H	ROTARY INTER-ACT: YOUTH ROTARY CLUB	70.99	0.00	0.00	0.00	0.00	70.99	0.00	70.99
200-908W	CLASS OF 2008	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-909H	CADD STUDENT ACTIVTY ACCOUNT	(325.84)	0.00	0.00	0.00	0.00	(325.84)	0.00	(325.84)
200-909W	CLASS OF 2009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-910H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-910W	CLASS OF 2010	215.44	0.00	0.00	0.00	0.00	215.44	0.00	215.44
200-911H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
200-911W	CLASS OF 2011	$ 20.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 20.00	$ 0.00	$ 20.00
200-912H	FRENCH CLUB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-912W	CLASS OF 2012	20.00	0.00	0.00	0.00	0.00	20.00	0.00	20.00
200-913A	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913B	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913C	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913D	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-913W	CLASS OF 2013	156.48	0.00	0.00	0.00	0.00	156.48	0.00	156.48
200-914C	ROOTS AND SHOOTS CENTRAL INTERMEDIATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-914H	S.A.D.D. WADSWORTH HIGH SCHOOL	(192.38)	0.00	0.00	0.00	0.00	(192.38)	0.00	(192.38)
200-914M	SADD - WADSWORTH MIDDLE SCHOOL	763.93	0.00	60.00	0.00	164.01	659.92	0.00	659.92
200-914W	CLASS OF 2014:	122.04	0.00	0.00	0.00	0.00	122.04	0.00	122.04
200-915H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-915W	CLASS OF 2015	198.07	0.00	0.00	0.00	0.00	198.07	0.00	198.07
200-916H	LATIN CLUB	2.60	0.00	0.00	0.00	0.00	2.60	0.00	2.60
200-916W	CLASS OF 2016	(1,368.72)	0.00	0.00	0.00	0.00	(1,368.72)	0.00	(1,368.72)
200-917H	H.S. SCIENCE CLUB	(49.98)	0.00	0.00	0.00	0.00	(49.98)	0.00	(49.98)
200-917W	CLASS OF 2017	1,934.44	0.00	0.00	0.00	0.00	1,934.44	0.00	1,934.44
200-918H	ACADEMIC CHALLENGE	1,382.83	0.00	0.00	0.00	0.00	1,382.83	0.00	1,382.83
200-918T	WHS: TRI M MUSIC HONOR SOCIETY	0.00	918.00	2,647.08	89.60	3,151.00	(503.92)	3,202.84	(3,706.76)
200-918W	CLASS OF 2018	1,669.08	0.00	0.00	0.00	0.00	1,669.08	0.00	1,669.08
200-919H	SPEECH AND DEBATE TEAM	(16,329.50)	280.00	5,240.00	788.06	18,317.30	(29,406.80)	4,869.00	(34,275.80)
200-919W	CLASS OF 2019	3,195.57	0.00	0.00	0.00	0.00	3,195.57	0.00	3,195.57
200-920H	N. H. S.	1,295.45	0.00	612.00	0.00	697.50	1,209.95	2,832.50	(1,622.55)
200-920W	CLASS OF 2020	(1,860.98)	0.00	0.00	0.00	0.00	(1,860.98)	0.00	(1,860.98)
200-921H	F.C.C.L.A.	1,010.21	0.00	0.00	0.00	0.00	1,010.21	0.00	1,010.21
200-921W	CLASS OF 2021	3,596.27	0.00	0.00	0.00	0.00	3,596.27	0.00	3,596.27
200-922H	PEP CLUB	272.63	0.00	0.00	0.00	0.00	272.63	0.00	272.63
200-922W	CLASS OF 2022	1,256.15	0.00	0.00	0.00	0.00	1,256.15	0.00	1,256.15
200-923H	INTERNATIONAL CLUB (FOREIGN LANGUAGES)	4,419.34	0.00	1,040.00	(90.00)	310.00	5,149.34	900.00	4,249.34
200-923W	CLASS OF 2023	1,559.02	0.00	0.00	0.00	0.00	1,559.02	0.00	1,559.02
200-924C	CENTRAL INTERMEDIATE STUDENT COUNCIL	5,543.90	0.00	3,289.30	601.47	3,415.49	5,417.71	380.17	5,037.54
200-924H	STUDENT COUNCIL	11,938.28	115.00	21,585.50	216.81	18,529.10	14,994.68	9,427.56	5,567.12
200-924I	ISHAM STUDENT COUNCIL	723.29	0.00	508.14	0.00	356.05	875.38	0.00	875.38
200-924M	WADSWORTH MIDDLE STUDENT COUNCIL	526.94	0.00	304.51	0.00	140.00	691.45	0.00	691.45
200-924W	CLASS OF 2024	1,500.00	336.00	7,808.00	10,891.00	10,964.15	(1,656.15)	17,726.85	(19,383.00)

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Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
200-925H	STUDENT MANAGED ACTIVITY	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
200-925W	CLASS OF 2025	374.40	6,960.00	6,960.00	4,620.00	4,620.00	2,714.40	600.00	2,114.40
200-926H	D. E. C. A.	8,029.09	0.00	0.00	0.00	0.00	8,029.09	0.00	8,029.09
200-926W	CLASS OF 2026	124.00	0.00	0.00	0.00	0.00	124.00	0.00	124.00
200-927H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-927W	CLASS OF 2027	286.00	0.00	0.00	0.00	0.00	286.00	0.00	286.00
200-928H	C.B.I.P.	179.82	0.00	0.00	0.00	0.00	179.82	0.00	179.82
200-928W	CLASS OF 2028	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-929H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-929W	CLASS OF 2029	0.00	194.15	194.15	0.00	0.00	194.15	0.00	194.15
200-930H	GRIZZLY GRIND COFFEE CLUB	1,105.47	69.00	719.00	0.00	300.20	1,524.27	699.80	824.47
200-931H	MEDIA COMMUNICATIONS WHS	498.90	0.00	0.00	0.00	108.43	390.47	0.00	390.47
200-932H	WHS SPECTRUM CLUB	42.03	0.00	0.00	0.00	0.00	42.03	0.00	42.03
200-932S	inactive STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-933H	TEACHER AIDES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-934H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-935H	GRIZZLY LEADER ACADEMY (WHS)	1,215.01	0.00	751.74	0.00	64.65	1,902.10	1,235.35	666.75
200-936H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-941H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-945H	AUTOMOTIVES	1,502.11	0.00	1,538.75	0.00	2,101.91	938.95	0.00	938.95
200-946H	CARPENTRY	1,683.32	0.00	0.00	0.00	75.00	1,608.32	0.00	1,608.32
200-947H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-948H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-9512	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-951C	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-952C	MIDDLE SCHOOL DRAMA/ MUSICAL CLUB	12,781.48	0.00	8,412.00	0.00	5,745.52	15,447.96	9,385.14	6,062.82
200-953C	MIDDLE SCHOOL USERVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-953P	MIDDLE SCHOOL POWER OF THE PEN	(1,715.00)	0.00	296.25	0.00	660.00	(2,078.75)	720.00	(2,798.75)
200-988H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-993H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-994H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-995H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-996H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-997H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-998H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200-999H	STUDENT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 49,924.62	**$ 8,872.15**	**$ 62,026.42**	**$ 17,116.94**	**$ 69,929.13**	**$ 42,021.91**	**$ 51,979.21**	**$ (9,957.30)**

Fund: **300**

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
300-0000	WHS ATHLETICS	$ 565.40	$ 23,476.00	$ 224,366.86	$ 21,598.31	$ 217,948.86	$ 6,983.40	$ 68,442.66	$ (61,459.26)
300-900A	WHS ATHLETICS: BENEFIT GAMES/COMM SERVICE	1,113.20	0.00	0.00	0.00	0.00	1,113.20	0.00	1,113.20
300-900C	WMS ATHLETICS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-900H	WHS BAND UNIFORM REPLACEMENT	43,824.54	0.00	0.00	0.00	0.00	43,824.54	0.00	43,824.54
300-900R	WHS ATHLETICS-ROTARY	198.18	3,909.50	27,040.44	1,935.50	20,518.52	6,720.10	17,213.96	(10,493.86)
300-901H	WHS CHOIR ROBE REPLACEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-902H	WHS JOURNALISM / BRUIN FUND	10,604.43	350.00	11,073.41	1,038.71	10,371.05	11,306.79	4,963.66	6,343.13
300-910H	WHS DRAMA FUND	56,233.71	5,206.00	39,770.86	453.79	35,120.81	60,883.76	15,178.75	45,705.01
300-911M	WMS FISHING CLUB	95.42	0.00	0.00	0.00	0.00	95.42	0.00	95.42
300-917H	WHS MUSIC-INSTRUMENTAL	11,197.97	0.00	463.78	158.13	1,293.95	10,367.80	617.00	9,750.80
300-918H	WHS MUSIC-VOCAL GENERAL CHOIR	38,198.65	25,644.00	104,678.78	6,484.43	112,127.49	30,749.94	22,523.54	8,226.40
300-918M	WMS VOCAL MUSIC STUDENT ACTIVITY ACCOUNT	8,836.48	69.00	41,988.86	(56.94)	30,185.16	20,640.18	30,002.81	(9,362.63)
300-918S	WHS SHOW CHOIR	(3,947.52)	0.00	0.00	0.00	0.00	(3,947.52)	0.00	(3,947.52)
300-947M	WMS INSTRUMENTAL MUSIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-948C	WMS VOCAL MUSIC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-9500	ATHLETIC CAMPS: WEIGHT ROOM	107.27	0.00	0.00	0.00	0.00	107.27	0.00	107.27
300-950M	ATHLETICS: WMS "CAMP" ACCOUNT ALL SPORTS	529.13	0.00	0.00	0.00	0.00	529.13	0.00	529.13
300-9511	ATHLETIC CAMPS: BASEBALL	3,383.35	893.07	3,963.07	2,863.42	7,226.82	119.60	150.00	(30.40)
300-9512	ATHLETIC CAMPS: BOYS BASKETBALL	11,127.26	1,110.00	5,224.00	0.00	16,241.66	109.60	667.99	(558.39)
300-9513	ATHLETIC CAMPS: B SOCCER	312.00	0.00	0.00	0.00	0.00	312.00	0.00	312.00
300-9516	ATHLETIC CAMPS: FOOTBALL	(2,356.16)	2,465.00	12,813.94	0.00	26,203.19	(15,745.41)	8,892.38	(24,637.79)
300-9517	ATHLETIC CAMPS: BOYS LAX	901.58	150.00	2,960.00	0.00	2,498.98	1,362.60	120.00	1,242.60
300-9523	ATHLETIC CAMPS: CROSS COUNTRY	2,167.93	0.00	1,150.95	0.00	1,838.76	1,480.12	0.00	1,480.12
300-9527	ATHLETIC CAMPS: BOYS TRACK	161.33	154.69	14,850.38	0.00	8,483.00	6,528.71	3,045.06	3,483.65
300-9528	ATHLETIC CAMPS: WRESTLING	(748.43)	0.00	125.00	0.00	0.00	(623.43)	0.00	(623.43)
300-9532	ATHLETIC CAMPS: GIRLS BASKETBALL	20,123.52	2,030.00	2,246.61	388.60	11,039.34	11,330.79	6,001.14	5,329.65
300-9534	ATHLETIC CAMPS: SOFTBALL CAMP	5,044.75	0.00	0.00	2,107.79	2,509.79	2,534.96	537.00	1,997.96
300-9535	ATHLETIC CAMPS: VOLLEYBALL	7,308.80	0.00	2,018.00	550.00	5,632.74	3,694.06	130.75	3,563.31
300-9544	ATHLETIC CAMPS: GIRLS GOLF FUND	1,099.73	0.00	54.76	0.00	365.03	789.46	94.88	694.58
300-9546	ATHLETIC CAMPS: GIRLS TENNIS	4,143.76	690.00	755.79	209.88	1,694.88	3,204.67	15.29	3,189.38

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
300-9547	ATHLETIC GIRLS TRACK	$ 1,219.22	$ 132.54	$ 7,402.54	$ 0.00	$ 4,993.62	$ 3,628.14	$ 0.00	$ 3,628.14
300-9552	ATHLETIC CAMPS: BOWLING	1,248.42	3,742.66	4,192.66	0.00	0.00	5,441.08	0.00	5,441.08
300-9553	ATHLETIC CAMPS: CHERLEADING	9,443.53	0.00	7,803.00	0.00	15,968.82	1,277.71	600.00	677.71
300-9555	ATHLETIC CAMPS: WMS CHEER	1,840.28	0.00	2,059.00	0.00	1,262.00	2,637.28	0.00	2,637.28
300-980M	DISTRICT MANAGED ACTIVITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300-988H	WHS YEARBOOK/WHISPERER FUND	23,664.25	180.00	4,796.41	968.80	7,151.41	21,309.25	6,653.00	14,656.25
		$ 257,641.98	**$ 70,202.46**	**$ 521,799.10**	**$ 38,700.42**	**$ 540,675.88**	**$ 238,765.20**	**$ 185,849.87**	**$ 52,915.33**
Fund:	**401**								
401-9000	AUXILIARY SERVICES (SACRED HEART)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9001	AUXILARY SERVICES (SACRED HEART)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9004	AUXILIARY SERVICES - SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9005	AUX SERVICE: SACRED HEART FY05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9006	AUXILIARY SERV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9009	AUX SERV SAC HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9019	AUX SERVICES FY19: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9020	AUX SERVICES FY 2020 SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9021	AUX SERVICES FY 2021: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9022	AUX SERVICES FY 2022: SACRED HEART	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9023	AUX SERVICES FY 2023: SACRED HEART	21,304.86	0.00	0.00	0.00	21,304.86	0.00	0.00	0.00
401-9024	AUX SERVICES FY 2024: SACRED HEART	0.00	0.00	195,661.20	21,133.67	199,828.31	(4,167.11)	22,690.93	(26,858.04)
401-9107	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9108	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
401-9109	AUXILIARY SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 21,304.86	**$ 0.00**	**$ 195,661.20**	**$ 21,133.67**	**$ 221,133.17**	**$ (4,167.11)**	**$ 22,690.93**	**$ (26,858.04)**
Fund:	**402**								
402-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9095		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
402-9190		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**409**								
409-9097		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
409-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**412**								
412-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
412-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**416**								
416-9089	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9090	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9091	TEACHER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
416-9096	PROFESSIONAL DEVELOPMENT BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**420**								
420-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**422**								
422-9089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9189		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9190		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9285		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
422-9488		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**425**								
425-9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
425-9099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**432**								
432-9090	EMIS SUBSIDY OHIO DEPT OF EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**440**								
440-0000	ENTRY YEAR PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**447**								
447-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
447-9094		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
447-9095		$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**450**								
450-9000	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9001	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9003	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9005	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9098	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
450-9101	SCHOOLNET EQUIP/INFRASTRUCTURE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**451**								
451-0000	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9002	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9003	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9004	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9006	ONE NET K-12 NETWORK SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9007	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9008	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9009	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9010	DATA COMMUNICATION FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9019	ONENET: FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9020	ONE NET FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9021	ONE NET FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9022	ONE NET FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
451-9023	ONE NET FY 2023	0.00	0.00	368.80	0.00	368.00	0.80	0.00	0.80
451-9024	ONE NET FY 2024	0.00	0.00	15,611.44	0.00	0.00	15,611.44	0.00	15,611.44
		$ 0.00	**$ 0.00**	**$ 15,980.24**	**$ 0.00**	**$ 368.00**	**$ 15,612.24**	**$ 0.00**	**$ 15,612.24**
Fund:	**452**								
452-0000	SCHOOLNET PROFESSIONAL DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9002	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9004	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9005	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
452-9006	SCHOOLNET PROFESS. DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
452-9007	SCHOOLNET PROFESS. DEVELOPMENT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**455**								
455-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
455-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
455-9099		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**459**								
459-9004	OHIOREADS VOL COORDINATOR GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9005	OHIOREADS VOL COORDINATOR GRANT FY 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9006	OHIOREADS VOL COORDINATOR GRANT OV,IS,LN,VV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9007	OHIOREADS VOL COOR GRANT: FY 07 OV,LN,FR,VVIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9105	OHIOREADS GRANT: FY 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9750	OHIOREADS VOLUNTEER - FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9752	OHIOREADS CLASSROOM FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9755	OHIOREADS GRANT FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-975F	OHIOREADS - FRANKLIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9760	OHIOREADS VOLUNTEER - ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9762	OHIOREADS - ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9765	OHIOREADS GRANT ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-976I	OHIOREADS GRANT ISHAM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-976O	OHIO READS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-977L	OHIO READS LINCOLN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9782	OHIOREADS OVERLOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-9785	OHIO READS GRANT OVERLOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
459-978O	OHIO READS OVERLOOK VOLUNTEER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**460**								
460-9001	SUMMER INTERVENTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460-9004	STUDENT INTERVENTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
460-9005	STUDENT INTERVENTION GRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**461**								
461-9000	VOCATIONAL EDUC. ENHANCEMENTS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
461-9004	CAREER DEVELOPMENT (4-CITIES COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9005	CAREER DEVELOPMENT (4-CITIES COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9105	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9106	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9107	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461-9108	VOCATIONAL EDUC. ENHANCEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**467**								
467-9020	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-9021	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
467-9022	STUDENT WELLNESS & SUCCESS FUNDS STATE AIDE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**499**								
499-9000	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9003	CONFLICT MANAGEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9007	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9016	OHIO CAREER COUNSELING GRANT (COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9017	OHIO CAREER COUNSELING GRANT: FY2017	19,118.40	0.00	0.00	0.00	899.00	18,219.40	0.00	18,219.40
499-9018	SECONDARY TRANSITION STUDENT W/ DISABILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9022	OH SCHOOL SAFETY GRANT: FY22 $24,184.63	1,113.00	0.00	0.00	0.00	1,113.00	0.00	0.00	0.00
499-9099	LEAD SCHOOL GRANT - VOCATIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9116	SCHOOL PSYCH INTERN GRANT FY 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-919C	OH SCHOOL SAFETY GRANT: 4 CITIES FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-919W	OH SCHOOL SAFETY GRANT: WADSWORTH CSD FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9200	MISCELLANEOUS STATE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	GRANT FUND								
499-920W	OHIO SCHOOL SAFETY GRANT: WADSWORTH CSD FY20	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
499-921B	OHIO SCHOOL BUS PURCHASE PROGRAM FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-921W	OHIO SCHOOL SAFETY TRAINNING GRANT: WADSWORTH CSD FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-922B	OHIO SCHOOL BUS PURCHASE PROGRAM FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-923A	OH ATTORNEY GENERAL SAFETY GRANT: WADSWORTH CSD FY23 $24,236.06	13,295.06	0.00	0.00	0.00	21,308.00	(8,012.94)	1,460.06	(9,473.00)
499-923S	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $70,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-923W	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $163,659.19	37,341.36	0.00	0.00	78.54	36,920.64	420.72	499.26	(78.54)
499-924A	OH ATTORNEY GENERAL SAFETY GRANT: WADSWORTH CSD FY24 $19,399.69	0.00	0.00	19,399.69	0.00	0.00	19,399.69	3,312.00	16,087.69
499-924B	OHIO BUREAU WORKSER COMP: School Safety and Security Grant $40,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9300	CONFLICT MANAGEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
499-9303	MISCELLANEOUS STATE GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 70,867.82	**$ 0.00**	**$ 19,399.69**	**$ 78.54**	**$ 60,240.64**	**$ 30,026.87**	**$ 5,271.32**	**$ 24,755.55**
Fund:	**504**								
504-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
504-9012	EDUCATION JOBS BILL GRANT FY 2012	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**506**								
506-0000	RACE TO THE TOP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-9000	RttT: OILA GRANT OVERLOOK FY 2014	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-9013	RACE TO THE TOP:RESIDENT EDUCATOR REIMB.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
506-9014	RACE TO THE TOP: RESIDENT EDUC. FUNDS FY14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**507**								
507-0000	ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
507-9020	ESSER (CARES ACT) GRANT FY 2020	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
507-9021	ESSER (CARES ACT) GRANT FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9022	ESSER II GRANT ENDS 9/30/23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-9023	ESSER III (ARP) GRANT ENDs 9/30/24	31,212.12	0.00	213,635.06	0.00	244,847.18	0.00	0.00	0.00
507-9024	ESSER III (ARP) GRANT ENDs 9/30/24	0.00	0.00	0.00	98,376.04	840,200.93	(840,200.93)	0.00	(840,200.93)
507-902H	ARP HOMELESS GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
507-923E	ESSER GRANT FY 23 carryover	0.00	0.00	53,496.99	0.00	53,496.99	0.00	0.00	0.00
507-923H	ARP HOMELESS GRANT	(2,000.00)	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
507-923S	ESSER STATE ACTIVITY GRANT	(29,212.12)	0.00	57,530.44	0.00	28,318.32	0.00	0.00	0.00
507-924H	ARP HOMELESS TARGETED SUPPORT GRANT	0.00	0.00	16,500.00	0.00	16,500.00	0.00	0.00	0.00
507-925H	ARP HOMELESS GRANT FY 24 $2,900.24	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	900.24	(2,400.24)
		$ 0.00	**$ 0.00**	**$ 343,162.49**	**$ 98,376.04**	**$ 1,184,863.42**	**$ (841,700.93)**	**$ 900.24**	**$ (842,601.17)**
Fund:	**510**								
510-9021	CORONAVIRUS RELIEF FUND (CRF)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921B	CRF: OHIO BROADBAND GRANT 12/30/20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921C	MEDINA COUNTY CRF-SUBGRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
510-921W	WADSWORTH TOWNSHIP CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**514**								
514-9000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9002		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9089		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9090		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9091		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9092		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9093		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9097		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9098		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
514-9198		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**516**								
516-0000	IDEA-B FED GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9002	TITLE VI B FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9005	ACCESS GRANT @ CIS/WMS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
	FED								
516-9006	ACCESS GRANT @ CIS/WMS	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
516-9010	IDEA-B FED GRANT (NON STIMULUS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9019	IDEA-B FED GRANT FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9020	IDEA-B FED GRANT FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9021	IDEA-B FED GRANT FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9022	IDEA-B FED GRANT FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9023	IDEA-B FED GRANT FY 2023	0.00	0.00	149,264.13	0.00	149,264.13	0.00	0.00	0.00
516-9024	IDEA-B FED GRANT FY 2024	0.00	0.00	0.00	88,497.93	798,234.18	(798,234.18)	0.00	(798,234.18)
516-9088	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9089	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9090	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9091	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9093	IDEA PART B GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-9098	TITLE VI B FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-919R	IDEA-B RESTORATION GRANT FY2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-920R	IDEA-B RESTORATION GRANT FY2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-922A	IDEA-B ARP FY 22 FED GRANT American Recovery Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-923A	IDEA-B ARP FY 23 FED GRANT American Recovery Plan	0.00	0.00	28,446.67	0.00	28,446.67	0.00	0.00	0.00
516-932N	STIMULUS IDEA-B: FY 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
516-932O	STIMULUS IDEA-B: FY 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 177,710.80**	**$ 88,497.93**	**$ 975,944.98**	**$ (798,234.18)**	**$ 0.00**	**$ (798,234.18)**
Fund:	**524**								
524-0000	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9008	CARL PERKINS (4-CITIES COMPACT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9019	CARL PERKINS: FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9020	CARL PERKINS FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9021	CARL PERKINS FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9022	CARL PERKINS FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9023	CARL PERKINS FY 2023	0.00	0.00	25,927.76	0.00	25,927.76	0.00	0.00	0.00
524-9024	CARL PERKINS FY 2024	0.00	0.00	0.00	16,186.54	150,855.55	(150,855.55)	0.00	(150,855.55)
524-9089	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9090	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9091	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
524-9092	VOC ED: CARL D. PERKINS - 1984	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
524-9093	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9094	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9097	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9098	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9106	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9190	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9191	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9195	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9196	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9288	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9291	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9292	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
524-9388	VOC ED: CARL D. PERKINS - 1984	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 25,927.76**	**$ 16,186.54**	**$ 176,783.31**	**$ (150,855.55)**	**$ 0.00**	**$ (150,855.55)**
Fund:	**532**								
532-932N	STATE FISCAL STABILIZATION FUND (FOUNDATION)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532-932O	STATE FISCAL STABILIZATION: FY 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**533**								
533-9010	TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533-9011	II-D TECHNOLOGY GRANT (CCIP) FY 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533-9013	TITLE II D - TECHNOLOGY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**572**								
572-0000	TITLE ONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9019	TITLE ONE FY 2019	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9020	TITLE I: FY 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9021	TITLE I: FY 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9022	TITLE I: FY 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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572-9023	TITLE I: FY 2023	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 53,766.63	$ (53,766.63)	$ 0.00	$ (53,766.63)
572-9024	TITLE I: FY 2024	0.00	0.00	53,766.63	(39,739.07)	152,642.78	(98,876.15)	0.00	(98,876.15)
572-902E	TITLE I: FY 2022 EXPANDING OPP FOR CHILD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9089	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9090	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9091	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9092	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9093	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9098	TITLE ONE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9197	TITLE I DISADVANTAGED CHILDREN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-9199	CHAPTER 1 CARRYOVER 95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-932N	TITLE I STIMULUS ALLOCATION FY 2010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
572-932O	TITLE I STIMULUS FY11: DISADV. YOUTH SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 53,766.63**	**$ (39,739.07)**	**$ 206,409.41**	**$ (152,642.78)**	**$ 0.00**	**$ (152,642.78)**
Fund:	**573**								
573-0000	TITLE V INNOV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9001	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9002	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9010	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9089	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9090	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9091	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9092	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9093	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9094	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9098	TITLE VI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-9199	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
573-932O	TITLE V INNOVATIVE EDUC PGM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**

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Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
Fund:	**584**								
584-0000	SAFE & DRUG FREE GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
584-9002	SAFE & DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9010	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9022	TITLE IV-A STUDENT SUPPORT GRANT FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9023	TITLE IV-A STUDENT SUPPORT GRANT FY23	0.00	0.00	20,298.20	0.00	20,298.20	0.00	0.00	0.00
584-9024	TITLE IV-A STUDENT SUPPORT GRANT FY24	0.00	0.00	0.00	0.00	853.11	(853.11)	372.89	(1,226.00)
584-9089	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9090	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9091	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9092	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9093	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9094	DRUG FREE SCHOOL GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-9098	SAFE & DRUG FREE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-922A	TITLE IV, PART A, STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
584-924S	STRONGER CONNECTIONS GRANT ODE FY 24-26	0.00	0.00	0.00	0.00	66,109.60	(66,109.60)	0.00	(66,109.60)
		$ 0.00	**$ 0.00**	**$ 20,298.20**	**$ 0.00**	**$ 87,260.91**	**$ (66,962.71)**	**$ 372.89**	**$ (67,335.60)**
Fund:	**585**								
585-9001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**587**								
587-0000	EARLY CHILDHOOD SPECED, IDEA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9000	IDEA PRESCHOOL-HANDICAPPED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9013	PRESCHOOL GRANT FY 2013 ((HANDICAPPED)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9019	EARLY CHILDHOD PRESCHOOL IDEA FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9020	EARLY CHILDHOOD SPEC ED IDEA FY 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9021	EARLY CHILDHOOD SPEC ED IDEA FY 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9022	EARLY CHILDHOOD SPEC ED IDEA FY 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
587-9023	EARLY CHILDHOOD SPEC ED IDEA FY 23	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
587-9024	EARLY CHILDHOOD SPEC ED IDEA FY 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-9098	EHA PRESCHOOL GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-919R	IDEA- PRESCHOOL RECOVERY GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-920R	IDEA- PRESCHOOL RECOVERY GRANT FY 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-921R	IDEA- PRESCHOOL RECOVERY GRANT FY 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-922A	EARLY CHILDHOOD SPEC ED IDEA_ARP GRANT: FY 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-932N	STIMULUS PRESCHOOL: FY10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
587-932O	STIMULUS EARLY CHLD: FY 2011	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**588**								
588-0000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**589**								
589-9001		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		$ 0.00	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**	**$ 0.00**
Fund:	**590**								
590-0000	IMPROVING TEACHER QUALITY TITLE II-A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9002	CLASS REDUCTION GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9013	IMPROVING TEACH QUALITY FY13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9014	IMPROVING TEACHER QUALITY TITLE II-A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9019	TITLE II-A SUPP EFF INST FY 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9020	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9021	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2021	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9022	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2022	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
590-9023	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2023	897.00	0.00	4,676.57	0.00	5,573.57	0.00	0.00	0.00
590-9024	TITLE II-A SUPP. EFFECTIVE INSTRUCTION 2024	0.00	0.00	0.00	5,957.54	43,336.13	(43,336.13)	110.54	(43,446.67)
		$ 897.00	**$ 0.00**	**$ 4,676.57**	**$ 5,957.54**	**$ 48,909.70**	**$ (43,336.13)**	**$ 110.54**	**$ (43,446.67)**
Fund:	**599**								
599-9015	HEALTHY CUISINE FOR KIDS FOOD SERV. GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

WADSWORTH CITY SCHOOL DISTRICT

Cash Summary Report

Full Account Code	Description	Initial Cash	MTD Received	FYTD Received	MTD Expended	FYTD Expended	Fund Balance	Encumbrance	Unencumbered Balance
599-9016	FOOD SERVICE: TEAM UP FOR SUCCESS GRANT	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00	$ 0.00
599-9019	IV-A STUDENT SUPPORT GRANT FY19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9020	IV-A STUDENT SUPPORT GRANT FY20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9021	IV-A STUDENT SUPPORT GRANT FY21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9022	IV-A STUDENT SUPPORT GRANT FY22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9099	SCHOOL TO WORK/CONTINUOUS IMPORVEMENT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9102	OHIO LPDC ACTION RESEARCH PRJCT PHASE III	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9122	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9123	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-9200	MISCELLANEOUS FED. GRANT FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
599-923S	OFCC SCHOOL SAFETY GRANT: WADSWORTH CSD FY23 $70,000	70,000.00	0.00	0.00	25,969.00	62,578.23	7,421.77	7,421.77	0.00
		$ 70,000.00	**$ 0.00**	**$ 0.00**	**$ 25,969.00**	**$ 62,578.23**	**$ 7,421.77**	**$ 7,421.77**	**$ 0.00**
Grand Total		**$ 83,840,392.63**	**$ 3,133,918.73**	**$ 75,876,148.32**	**$ 7,054,485.50**	**$ 67,783,455.93**	**$ 91,933,085.02**	**$ 49,350,138.42**	**$ 42,582,946.60**

WADSWORTH CITY SCHOOL DISTRICT
MONTHLY FINANCIAL UPDATE
APR-24

General Fund
Budget to Actual Report

	FY 2024 Budget	FY 2024 Actual to Date	Variance	Variance %	Target %
Beginning Cash Balance	**$ 25,500,772**	**$ 25,500,772**			
Total Revenue	**$ 58,161,004**	**$ 53,399,902**	**$ (4,761,102)**	**91.8%**	83.3%
Expenditures:					
Salaries and Wages	$ 35,824,218	$ 29,976,254	$ (5,847,964)	83.7%	84.62%
Employee Fringe Benefits	$ 12,274,434	$ 10,156,293	$ (2,118,141)	82.7%	83.3%
Purchased Services	$ 6,357,963	$ 6,050,197	$ (307,766)	95.2%	83.3%
Supplies and Materials	$ 2,625,896	$ 1,390,786	$ (1,235,110)	53.0%	83.3%
Capital Outlay	$ 1,013,998	$ 1,197,551	$ 183,553	118.1%	83.3%
HB 264 Payments	$ -	$ -	$ -		
Other	$ 715,570	$ 666,715	$ (48,855)	93.2%	83.3%
Transfers/ Advances out	$ 450,000	$ 1,487	$ (448,513)	0.3%	83.3%
Total Expenditures	**$ 59,262,079**	**$ 49,439,284**	**$ (9,822,795)**	**83.4%**	83.3%
Revenue over (under) Expenditures	**$ (1,101,075)**	**$ 3,960,619**			
Ending Cash Balance	**$ 24,399,697**	**$ 29,461,390**			
Encumbrances		**$ 4,148,728**			90.43%
Available Unencumbered Balance		**$ 25,312,662**			

Financial Summary - All Funds

Cash Flow Summary:

Total Revenue Current Month All Funds	**$ 3,133,918.73**
Total Expenditures Current Month All Funds	**$ 70,544,855.00**
Total Month End Cash Balance	**$ 91,933,085.02**

Appropriation Summary:

Total Appropriations Current Year All Funds	**$ 119,288,915.00**
Prior Fiscal Year Carryover Encumbrances	**$ 6,099,494.11**
Total Available All Funds	**$ 125,388,409.11**
Fiscal Year To Date Expenses All Funds	**$ 67,783,455.93**
Fiscal Year To Date % expended All Funds	**54.1%**