



PASCO SCHOOL DISTRICT NO. 1
Board of Directors' Regular Meeting
Tuesday, May 14, 2024 | 6:30 p.m.

C. L. Booth Education Service Center, 1215 W. Lewis Street, Pasco, WA 99301

Remote Access: Members of the public who wish to attend the public meeting remotely can register and join the meeting at this link: <https://bit.ly/3JZdBUF>.

Live Stream: The live audio will be streamed through the [Pasco School District's YouTube](#).

Public Comments: Public comments can be made during the 'Audience Comments' portion of the meeting by attending the meeting in person or by registering and joining the remote meeting link: <https://bit.ly/3JZdBUF>. Remote attendees will be asked to raise their digital hand if they would like to make a comment. When called on, the commenter will be unmuted for 2 minutes, then muted when their time is up.

A G E N D A

- | | |
|--|---|
| 4:30 PM STUDY SESSION: State of the School Reviews Session 2 | Mrs. Mira Gobel |
| 1. CALL TO ORDER | Ms. Amy Phillips |
| 2. FLAG SALUTE | Frost Elementary |
| 3. ROLL CALL | Amanda Brown John Kennedy Steve Norberg Amy Phillips |
| | Steve Simmons Kimberly Joya Meia Ng Samantha Quiroga |
| | Manzanarez |
| 4. APPROVAL OF MINUTES | Regular Board Meeting April 23, 2024 |
| 5. AGENDA REVIEW | Mrs. Michelle Whitney |
| 6. SPECIAL RECOGNITION | |
| A. Certificated Staff Appreciation | Mrs. Anna Tensmeyer |
| B. PSD Ambassadors Recognition | Mrs. Anna Tensmeyer |
| 7. AUDIENCE COMMENTS | |
| 8. CONSENT AGENDA | |
| A. Personnel | Dr. Bob Smart |
| B. Warrants | Mr. Kevin Hebdon |
| C. Approval of Conditional Certificates and Permits | Dr. Bob Smart |
| D. Overnight Student Travel for Pasco High School Gear Up Students to Attend WSU STEM Week Summer Camp in Pullman, WA. | Ms. Jennifer Kindle |

- E. Out of State and Overnight Student Travel for Pasco High School Dance Team to Los Angeles, CA. Ms. Jennifer Kindle
 - F. Overnight Student Travel for Chiawana High School Boys Wrestling Program to Attend Center Circle Wrestling camp in Chehalis, WA. Ms. Jennifer Kindle
 - G. Overnight Student Travel for Pasco High School Gear Up Students to Attend Nature Bridge Week Summer Camp in Port Angeles, WA. Ms. Jennifer Kindle
 - H. Overnight Student Travel for New Horizons FFA Group to Attend State FFA Convention at Washington State University Ms. Jennifer Kindle
 - I. Overnight Student Travel for Pasco High School Yearbook Students to Spokane, WA. Ms. Jennifer Kindle
 - J. Overnight Student Travel for Chiawana High School Yearbook Student to Spokane, WA. Ms. Jennifer Kindle
 - K. Overnight Student Travel for Chiawana High School FCCLA Students to CTSO May Executive Meeting in Tacoma, WA. Ms. Jennifer Kindle
 - L. Overnight Student Travel for Chiawana High School STEM/MESA Program to Museum of Flight in Seattle, WA. Ms. Jennifer Kindle
 - M. Out of State and Overnight Student Travel for Pasco High School Gear Up Students to Attend GEAR UP NCCEP Conference in Washington DC. Ms. Jennifer Kindle
 - N. Out of State Overnight Student Travel for Pasco High School Dance Team to Phoenix, AZ. Ms. Jennifer Kindle
 - O. Out of State Student Travel for Ochoa Middle School Music Students to Athol, ID. Ms. Jennifer Kindle
 - P. Second Reading and Approval: Board Policy 9350 Animals in Schools Ms. Sarah Thornton
 - Q. Resolution No. 1049 Rejecting Sageview High School Off-Site Roads and Utilities Bids and Directing Re-bid of a Contract for Sageview High School Off-site Road and Utilities Construction Raúl Sital
 - R. Approval of Highly Capable Students Program Annual Plan Ms. Leann Nunamaker
9. ACTION ITEMS
10. EXTENDED STUDY/DISCUSSION
11. REPORTS
- A. Orion High School Program Update Mr. Seth Johnson
 - B. 2024-25 Budget Presentation #2 Mr. Kevin Hebdon
12. FUTURE AGENDA ITEMS
13. COMMUNICATIONS
14. EXECUTIVE SESSION RCW 42.30.110(1)(g) Review the Performance of a Public Employee and RCW 42.30110(1)(i) Litigation

15. ADJOURN

Pasco School District No. 1
Board of Directors' Regular Meeting April 23, 2024, 6:30 p.m.
C. L. Booth Education Service Center, 1215 West Lewis Street, Pasco, WA 99301
M I N U T E S

CALL TO ORDER

Board President Amy Phillips called the meeting to order at 6:30 p.m.

FLAG SALUTE

The flag salute was led by students from Captain Gray Elementary.

PRESENT

Board of Directors

Amy Phillips, President
Amanda Brown, Vice President
John Kennedy, Member
Steve Norberg, Member
Steve Simmons, Member
Kimberly Joya Manzanarez, Student Board Representative (Excused)
Meia Ng, Student Board Representative
Samantha Quiroga, Student Board Representative

District Administrators

Michelle Whitney, Superintendent
Carla Lobos, Assistant Superintendent
Mark Garrett, Executive Director Information Systems
Jennie Richardson, Executive Assistant to the Superintendent
Mira Gobel, Assistant Superintendent
Anna Tensmeyer, Director of Public Affairs
Kevin Hebdon, Executive Director Fiscal Services
Alma Duran, Director of Special Programs
Seth Johnson, Planning Principal
Jake Stueckle, Planning Principal
Raquel Martinez, Planning Principal
Bob Smart, Executive Director of Employee Services
Shellie Hatch, Director of Employee Services
Jay Simon, Executive Director of Maintenance and Operations

PUBLIC ATTENDEES:

The public attendee sign-in sheet is available in the Superintendent's office upon request.

APPROVAL OF MINUTES

Ms. Amanda Brown moved to approve the minutes of the regular board meeting of Regular Meeting March 26, 2024 and the Special Board Meeting April 9, 2024, as presented. Dr. John Kennedy seconded the motion; the motion carried by voice of majority.

AGENDA REVIEW

There was a change to the consent agenda, item R has been removed. There is a request for an executive session under 42.30.110(1)(g) Performance of a Public Employee and RCW 42.30110(1)(i) Litigation.

SPECIAL RECOGNITION

Special Recognition – New National Board-Certified Teachers – Mrs. Anna Tensmeyer

To recognize our teachers who have earned National Board Certification (NBC) this past year. This year's National Board-Certified teachers include:

- Terisa Alo, Teacher at Curie STEM Elementary School
- Ericka Bonilla Mejia, Teacher at Stevens Middle School
- Christine Frazier, Teacher at Captain Gray STEM Elementary School
- Matt Hudson, Teacher at Chiawana High School
- Nicole Soto, Teacher at Chiawana High School

Each year, Pasco School District recognizes those who have earned their National Board Certification, which is the most widely respected professional certification program available in education, and provides numerous benefits to teachers, students, and schools. It was designed to develop, retain, and recognize accomplished teachers, as well as generate ongoing improvement in schools nationwide.

Special Recognition – JoLyn Glenn Named Columbia Basin Music Educator of the Year – Mrs. Anna Tensmeyer

To recognize JoLyn Glenn, Chiawana High School Music Teacher, for being named the Columbia Basin Music Educator of the Year.

This background information sheds light on JoLyn Glenn's remarkable achievements in music education and the profound impact she has had on her students and the school community.

Award Recognition: JoLyn Glenn was honored with an esteemed award by fellow music educators in the Columbia Basin region, covering the Tri-Cities and Walla Walla areas. This recognition celebrates her exceptional contributions to music education.

Formal Recognition: JoLyn Glenn received the award at the Washington Music Educators Association (WMEA) conference in Yakima on Saturday, February 17.

Tenure at CHS: JoLyn Glenn has been an integral part of CHS (name of the school) since 2012, where she has made significant impacts in the realm of music education.

Testimonial from Colleague: According to Lauren Edmondson, CHS Director of Orchestras/Guitar Lab, JoLyn's dedication to her students and the school community is commendable. She not only brings passion to the choir classroom but also extends it to the entire school through lunchtime karaoke sessions. JoLyn's incorporation of social-emotional learning (SEL) into her teaching further demonstrates her genuine care for her students' holistic development.

Personal Reflection: JoLyn Glenn shared her thoughts on receiving the award, expressing her deep-rooted passion for music education and gratitude for the students who inspire her. She acknowledges the collaborative spirit within the music education community and sees the award as a symbol of collective efforts.

Student Testimonials: Students, like Brianna Maki, have highlighted JoLyn Glenn's unwavering dedication and care for her students, exemplifying her impactful presence in the classroom.

AUDIENCE COMMENTS

Audience comments were from the following:

Guy Smirthweite – regarding scheduling at his school and the fail to fills in the district.

Islam Mercado – regarding the boundary meeting and encourages the board to consider the demographics with the boundary scenarios.

CONSENT AGENDA

Approved Consent Agenda items include:

- Personnel
- Warrants
- Approval of Bord Meeting Calendar 2024-2025
- Out of State Student Travel for Stevens Middle School Markerspace Club Students to Portland, OR.
- Overnight Student Travel for Pasco High School Boys Golf team to Palouse Ridge Golf Course in Pullman, WA.

- Overnight Student Travel for Chiawana High School FFA Students to Attend FFA Leadership and Career Success Camp at Washington State University.
- Overnight Student Travel for Pasco High School Boys Golf Team to Indian Canyon Golf Course in Spokane, WA.
- Overnight Student Travel for Pasco High School Girls Golf Team to Wandermere Golf Course in Spokane, WA.
- Overnight Student Travel for McLoughlin Middle School FCCLA Students to National FCCLA Leadership Competition in Seattle, WA.
- Overnight Student Travel for Pasco High School Music Program to State Solo and Ensemble Festival
- Out of State and Overnight Student Travel for Pasco High School Robotics Club to Skills USA Competition in Atlanta, GA.
- Out of State Student Travel for New Horizons High School 21st Century group to attend Silverwood Theme Park
- Overnight Student Travel for Pasco High School Dance Team to Spokane Veterans Memorial Arena and Tacoma Dome
- Out of State Student Travel for Livingston 4TH Grade to McNary Dam
- Cascade Bike Club Grant Application
- School Mental Health Grant
- Confirmation of Contract Ratification
- ~~Resolution No. 1049 Acceptance of Sageview High School Off-Site Roads and Utilities Bid and Award of Contract for Sageview High School Off-site Roads and Utilities Project~~
- Sageview High School Project Construction Change Order No. 07

Dr. John Kennedy moved to approve the consent agenda as amended. Dr. Norberg seconded the motion; the motion carried. Roll call was as follows:

Ms. Phillips – Yes
 Dr. Kennedy – Yes

Ms. Brown – Yes
 Dr. Norberg – Yes

Mr. Simmons - Abstain

ACTION ITEMS

There are no action items presented this evening.

EXTENDED STUDY/DISCUSSION

2024-2025 Budget Presentation #1 – Michelle Whitney & Kevin Hebdon

Discuss the educational funding environment at the National, State, and Local levels in preparation for building the 2024-2025 Budgets. Present information to the Board on where we are at with the preliminary revenues and expenses, discuss next steps and Board involvement in the budget process and discuss longer-term strategic planning to manage anticipated increased expenses and decreased revenues.

There is a lot of news out there at the National, State, and even Local levels that can be concerning to school district officials, staff, and community members everywhere. The Pasco School District, through thoughtful planning over the last five years, has been able to weather many of the factors that lead to the headline news that many of you may be seeing.

This presentation will discuss some of those factors at the various levels and give a first glimpse at how they are impacting the Pasco School District. Over the next three months the Board will see several budget presentations with the hope of adoption of the budgets for all five funds at the board meeting on June 25, 2024. The absolute last date to adopt the budget before operations of the 2024-2025 school year begins will be August 27, 2024.

Future presentations on the 2024-2025 budget developments will happen over the months of May and June with additional time in July and August if needed.

Board discussion followed.

There were no audience comments.

REPORTS

High School Boundary Process: Update and Round 3 Boundary Map Presentation – Ms. Jake Stueckel

As part of our established cadence of transparent communication with the Pasco School District Board of Directors the Boundary Input Team will meet and update the Board with their process. This presentation will focus on the work being done at this time as well as presenting the Board with the third round of boundary scenarios the Boundary Input Team is presenting to the community for feedback.

As of Friday April 19 there have been 67 community outreach presentations with over 4,000 survey responses, collected from in person data of through the Gateway Mapping online survey. The Gateway Mapping tool has allowed stakeholders to view scenarios A(modified), D, E and F, identify strengths and challenges as well as provide input on their favorite scenario.

- Round 3- Scenarios A(modified), D, E and F +Charts March 23-April 19, 2024
- Round 3 Demographics
- Scenario A Modified
- Scenario D
- Scenario E
- Scenario F

Board discussion followed. Board Direction is to go with scenario A D & F and bring back the transportation plan to the board. The board thanked the boundary committee for all of their hard work and the community that was able to participate to provide their feedback.

Audience comments from Janice Stroup, thanked the committee for looking at scenarios where there was a higher diversity rate.

Curriculum update: Sexual Health Education Adoption – Ms. Wendy Lechelt-Polster

The objective is to present the board with the recommendation for curriculum adoption of sexual health education materials. The process has been completed and approval from the Instructional Materials Committee.

For sexual health education, we are reconvening the committee because the original selection made by the committee was not approved by the state. According to OSPI, all sexual health adoption materials need to be approved by the state. This process has only included materials approved by the state of Washington for review. The process was completed by the committee, including final approval from the Instructional Materials Committee.

Board discussion followed.

There were no audience comments.

FUTURE AGENDA ITEMS

The next board meeting will be held on May 14th. We will have the Bord Progress Monitoring Report around 9th Grade Algebra, Orion High School Update, High School Boundary Proposal will be tabled for a future board meeting, and the 2024-2025 Budget Presentation.

COMMUNICATIONS

Steve Norberg – Attended McClintock State of the School review and enjoyed the discussion, appreciated the staff that presented.

Steve Simmons – Thanked the boundary committee and those who participated has done a really good job and those that have taken the time to participate in the surveys. Looking forward to the state of the school reviews.

John Kennedy – Echoed the thanks to the boundary committee and community members. Attended the Volunteer day at PHS last Thursday and thanked all of the volunteers in our district, was grateful for an opportunity to celebrate them at the event. Will be attending the Stevens State of the School Review and the PEAK! Luncheon and the HAAP awards on Friday night and celebrating all of the Pasco School District students receiving the awards.

Meia Ng & Samantha Quiroga– The application for the Student Board Applications is open. Chiawana DECA leaves for nationals tomorrow, wished her peers luck.

Amanda Brown – Echoed the appreciation to the boundary committee. Recognized the new national board-certified teachers and the outstanding music educator that was also recognized this evening. Attended the recent salmon day event with the conservation district. Had the opportunity to attend the Women of Distinction Award at WSU where Michelle Whitney was honored as a women of distinction legacy award, she congratulated her for being recognized for the wonderful work she has done. Heartfelt condolences for the staff at Wiley Elementary, recognized the Pasco district staff and how they kept students and staff safe.

Amy Phillips – Recently attended the Team Pasco Meeting, May 29th is the Team Pasco Home. CHS has a music program going to state, she wished the students' luck.

EXECUTIVE SESSION

There is a request for an executive session under 42.30.110(1) (g) Performance of a Public Employee: Superintendent Evaluation and (b) Land Lease or Purchase, it is expected to take 30 minutes.

ADJOURNMENT

The Board of Directors adjourned at 9:15 PM.

President of the Board

Secretary of the Board

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 06A	BOARD MEETING DATE: May 14, 2024
TOPIC: Special Recognition – Certificated Staff Appreciation	
CABINET ADMINISTRATOR: Michelle Whitney	
PRESENTER: Anna Tensmeyer	
X REPORT <input type="checkbox"/> 1 ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2 ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: In honor of National Teacher Appreciation Week, which was May 6 – 10, 2024, we will be recognizing Pasco's Certificated employees.	
BACKGROUND: May 6-10, 2024 is National Teacher Appreciation Week, which was established to honor educators who touch the lives of students daily as they educate, innovate, encourage, and support students across the nation. The district celebrates our 1,308 certificated employees, which includes teachers, counselors, nurses, librarians, specialists, and other specialized learning support positions vital to supporting our Pasco students. The following union representatives will be representing Pasco Teachers during this recognition: <ul style="list-style-type: none">• Maria Lee, President of the Pasco Association of Educators Union• Rosa Perez, Elementary Representative• Ryan Kahl, Middle School Representative• Kane Kelly, High School Representative	
PROJECTED COSTS: N/A	BUDGET CODE: N/A
SUGGESTED MOTION: N/A	
NEXT STEPS: N/A	

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 06B	BOARD MEETING DATE: May 14, 2024
TOPIC: Special Recognition – PSD Ambassador Recognition	
CABINET ADMINISTRATOR: Michelle Whitney	
PRESENTER: Anna Tensmeyer	
X REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To recognize Pasco School District's Ambassadors, who attended monthly sessions from November 2023 through April 2024. Attending the Special Recognition portion of the May board meeting is our celebration of their accomplishments and dedication to promoting education, and the district, within our community.	

BACKGROUND:

The district created an Ambassador Program to create a sense of pride and knowledge among program participants (consisting of community members, parents, staff, and students) so they act as ambassadors and advocates for the Pasco School District. This was our second Ambassador group to graduate.

We had 47 applicants, and we accepted all of them. Sessions took place once a month over six months and covered various topics of interest.

2023-2024 Ambassadors who attended sessions and are graduating include:

- Brisi Cano
- Jordan Roberts
- Janiece Stroup
- Adela Valencia
- Nadia Valencia
- Robin White
- Maria Martha Marin Rivera
- Joni Cochran Roney
- Selina Fink
- Jennifer Ness
- Daniela Stratton-Balderas
- Holly Woolf
- Ana Magdaleno
- David Cohoe
- Adriana Curiel
- Elyse Dudley
- Brittany Gadd
- Marcia Hernandez
- Jill McLaughlin
- Daphne Klinefelter (Gallegos)
- Melissa Petersen
- Veronica Quintanilla
- Andrea Bamford
- Ivan Barraza
- Isabel Figueroa
- Isaac Marroquin
- Leslie Maxwell
- Vanessa Munguia
- Rachel Gropper

PROJECTED COSTS: N/A

BUDGET CODE: N/A

SUGGESTED MOTION: N/A

NEXT STEPS: N/A

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08A	BOARD MEETING DATE: May 14, 2024
TOPIC: Personnel Actions	
CABINET ADMINISTRATOR: Sarah Thornton	
PRESENTER: Dr. Robert Smart	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: Board approval of personnel actions as presented in the packet.	
BACKGROUND:	
POSSIBLE ALTERNATIVES:	
PROJECTED COSTS:	BUDGET CODE:
SUGGESTED MOTION: I move to approve the personnel actions as presented in the packet.	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
REPORT FOR BOARD OF DIRECTORS – May 14, 2024

CERTIFICATED-ADMINISTRATIVE-COACHING
PERSONNEL ACTIONS
4/19/24 – 5/9/24

Request Board approval of the following personnel actions:

<u>NAME</u>	<u>POSITION</u>	<u>ACTION TAKEN</u>	<u>EFFECTIVE DATE</u>
Allen, Charlyne	Teacher, SPED McLoughlin	Leave	4/22/24-5/6/24
Arbuckle, Stacy	Director SPED Booth	Hired	7/1/2024
Bond, Kristie	Nurse Twain	Hired	8/29/24
Buechler, Toni	Teacher, Instructional Coach New Horizons	Resign	8/31/24
Capetillo, Elizabeth	Assist. Principal McLoughlin	Hired	7/1/24
Connelly, Makenzie	Teacher, Kinder Livingston	Resign	8/31/24
Dailey, Jerrod	Teacher, Stevens	Resign	8/31/24
Denman, Becky	Teacher, Music Gray	Leave	4/29/24-5/13/24
Gilmore, Kathleen	Behavioral Analyst Booth	Hired	8/29/24
Holton, Nancy	Teacher, World Language Pasco High	Retire*revision	6/30/24
Kohn, Amy	Principal Chess	Hired	7/1/24
Montiel Mona, Laura	Teacher, Kinder Markham	Leave	8/27/24-1/31/25
Ocker, Valerie	Teacher, SPED Pasco High	Leave	4/30/24 End of 23/24 SY
Ratliff, Niki	Teacher, SPED Booth	Leave	4/23/24 End of 23/24 SY
Schatz, Jordan	Teacher, Math Pasco High	Resign	8/31/24

Torres, Nancy	Teacher, Grade 2 TWDL Columbia River	Resign	8/31/24
Young, Jonathan	Teacher, Grade 5 Franklin	Leave	5/13/24-End of 23/24 SY

PASCO SCHOOL DISTRICT NO. 1
REPORT FOR THE BOARD OF DIRECTORS – May 14, 2024

CLASSIFIED PERSONNEL ACTIONS
4/19/24 – 5/9/24

Request Board approval of the following personnel actions:

<u>NAME</u>	<u>POSITION</u>	<u>ACTION TAKEN</u>	<u>EFFECTIVE DATE</u>
Avila, Brenda	Driver Transportation	Leave	4/9/24 – End of SY 23/24
Barbarosh, Inna	Paraeducator, Bilingual Three Rivers	Leave	4/17/24 – 5/2/24
Bradford, Craig	Paraeducator, Special Services Life Skills Three Rivers	Hired	4/18/24
Chavez-Mendoza, Ana	Non-Instructional Paraeducator, Temporary Franklin	Resigned	4/30/24
Covarrubias, Celia	Nutrition Services First Helper Robinson	Resigned	5/17/24
Escobedo Sanchez, Teresa	Driver Transportation	Hired	4/22/24
Gilmore, Benjamin	Driver Transportation	Leave	4/22/24 – 5/1/24
Guillen, Karla	Driver Transportation	Leave	4/25/24 – 5/27/24
Gutierrez, Isabella	Paraeducator, Special Services Early Learning Center	Leave	5/13/24 – 8/1/24
Guzman, Claudia	Roving Helper Nutrition Services	Hired	5/6/24
Hernandez, Anahi	Night Custodian Chiawana	Hired	4/29/24
Jaeger, Mary	Sign Language Interpreter Chiawana	Leave	5/1/24 – 10/1/24
Johnson, Bonnie	Nutrition Services First Helper McClintock	Retired	4/24/24

Kelleher, Scott	Head Custodian Pasco High	Leave	5/8/24 – 7/7/24
Martinez, Anita	Paraeducator, Special Services Resource Room Whittier	Hired	4/22/24
Ramos-Barboza, Maria	Paraeducator, Bilingual Captain Gray	Hired	5/1/24
Romero, Luz	Paraeducator, Special Services Structured Learning Classroom Whittier	Hired	4/19/24
Toledo, Marco	Paraeducator, Bilingual Franklin	Leave	5/6/24 – 6/18/24
Tome, Antonia	Paraeducator, Special Services Angelou	Leave	4/18/24 – 5/6/24
Tupper, Miriam	Nutrition Services Unit Manager McClintock	Leave	4/29/24 – End of SY 23/24
Villegas, Reyna	Bilingual Classroom Tutor Chess	Hired, Temporary	4/22/24
Washam, Nate	HVAC Specialist Maintenance and Custodial	Leave	3/27/24 – 4/29/24

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08B	BOARD MEETING DATE: May 14, 2024
TOPIC: Approval of Warrants	
CABINET ADMINISTRATOR: Kevin Hebdon	
PRESENTER: Kevin Hebdon	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: Obtain board approval of accounts payable warrants for 2022-2023 General, Capital Projects, Associated Student Body, and Transportation Vehicle funds.	
BACKGROUND: (Pertinent past action/events) All district warrants are subject to board approval. Policy 7322 allows the district to issue accounts payable warrants in advance of board approval. In the event any claim is disapproved, the auditing officer and superintendent will cause the claim to be recognized as a receivable and pursue collection until the funds are collected or until the board approves the claim.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: N/A	BUDGET CODE: N/A
SUGGESTED MOTION: Warrant Date: April 18, 2024 General Fund warrants numbered 326698 – 326866 in the amount of \$818,236.99 Capital Projects Fund warrants numbered 326867 - 326880 the amount of \$10,891,608.45 Assoc. Student Body Fund warrants numbered 326881 – 326908 in the amount of \$55,832.20 Warrant Date: April 25, 2024 General Fund warrants numbered 326909 – 327033 in the amount of \$724,503.82 Capital Projects Fund warrants numbered 327034 - 327040 the amount of \$64,465.78 Assoc. Student Body Fund warrants numbered 327041 – 327066 in the amount of \$65,917.88 Warrant Date: April 30, 2024 Payroll Fund warrant numbered 327067 in the amount of \$682.69 Warrant Date: April 30, 2024 General Fund warrants numbered 327068 – 327102 in the amount of \$10,603,598.76 Warrant Date: May 1, 2024 Payroll Fund warrants numbered 327103 - 327107 in the amount of \$3,318.18 Warrant Date: May 2, 2024 General Fund warrants numbered 327108 – 327228 in the amount of \$570,378.12 Capital Projects Fund warrant numbered 327229 the amount of \$438.82 Assoc. Student Body Fund warrants numbered 327230 – 327253 in the amount of \$53,781.33	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08C	BOARD MEETING DATE: May 14, 2024
TOPIC: Approval of Conditional Certificates and Permits	
CABINET ADMINISTRATOR: Sarah Thornton	
PRESENTER: Dr. Robert Smart	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To obtain board approval of conditional certification as required by WAC 181-79A-231.	
BACKGROUND: WAC 181-79A-231 allows for conditional certification to assist school districts in meeting the state's educational goals by giving them flexibility in hiring decisions based on shortages, but also requires formal board approval of conditional certification. For long term sub positions 15 days or longer, the district is required to secure a conditional certificate. The district requests this authorization by the school board pursuant to the WAC.	
POSSIBLE ALTERNATIVES:	
PROJECTED COSTS:	BUDGET CODE:
SUGGESTED MOTION: I move to approve the conditional certificates as presented.	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08D	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Pasco High School Gear Up Students to Attend WSU STEM Week Summer Camp in Pullman, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Christy Howard, Pasco High School Gear Up advisor is seeking permission for overnight travel for selected students July 8 th , 2024-July 12 th , 2024, to Washington State University. TBD students traveling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$262 per student	BUDGET CODE: Gear UP
SUGGESTED MOTION:	
NEXT STEPS:	



WSU GEAR UP Summer STEM camp

Purpose/Summary:

WSU GEAR UP serving Pasco high schools is planning a week-long STEM camp at WSU in Pullman WA. **Since this is a long trip, the GEAR UP program is requesting overnight approval for students to stay in Scott Hall on campus from July 8-12, 2024** This is an opportunity for GEAR UP cohort students to learn and engage in hands-on STEM activities and build an experience of a college while staying at the WSU Pullman campus. Students will engage in networking, and attend targeted STEM workshops. GEAR UP students will be required to reflect on their experiences and recognize the educational values gained within each experience.

Date of Departure: **July 8**

Time of Departure: **1:30 PM**

Date of Return: **July 12**

Time of Arrival: **6:30 PM**

Expectations:

- ✓ On the trip, students must act appropriately. GEAR UP guidelines require that students show respect and integrity, including avoiding verbal or physical violence against others and respecting property.
- ✓ Participants may not deviate or go off alone at any point during this trip.
- ✓ Any participant who decides not to follow GEAR UP WSU and School guidelines will risk being dismissed from the program, and potentially sent home at their own expense.

The GEAR UP Director has approved this experience. Christy Howard will exert every reasonable precaution to ensure the safety of the students.

Itinerary:

July 8th Depart from PSH 1:30 PM
Arrive to Pullman 4:00 PM
Check into Dorms- 4:00 -4:40 PM
STEM CAMP Activity 5:00-10:00 PM
July 9-11 STEM Camp Activity 8:00 AM-10:00 PM
July 12, 8:00- 3:30 STEM Camp Activity
3:40 Load bus and depart to PHS
6:30 PM Arrive back to PHS

Contact Information:

Camp Director Kylar Hunt Kylar.hunt@eslyoutreach.wsu.edu

Director: Stassia Feltes (509) 990-4887 stassia.feltes@earlyoutreach.wsu.edu

Pasco High School Site Manager- Christy Howard (509)547-8851 x 3530

Chrity.howard@earlyoutreach.wsu.edu

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: GEAR UP		Purpose of Trip: GEAR UP WSU STEM Week summer camp	
Date of Trip: July 8-12		Location of Event (include venue): WSU, Pullman WA	
Method of Transportation: Charter bus		Staff Chaperoning and Parent Volunteers: Christy Howard	
Cost Detail: Transportation Lodging Registration Meals Other (specify):		Hotel Name, Location and Phone Number: Will be staying at Scott Hall	
Total cost entire event per student		\$262	Emergency Contact Phone Number(s): Christy Howard (509)528-2946
Budget Responsibility All Cost will be covered by GEAR UP			
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, etc. Attach additional documentation if necessary.) July 8th Depart from PHS 1:30 PM Arrive to Pullman 4:00 PM Check into Dorms- 4:00 -4:40 PM STEM CAMP Activity 5:00-10:00 PM July 9-11 STEM Camp Activity 8:00 AM-10:00 PM July 12 8:00- 3:30 STEM Camp Activity 3:40 Load bus and depart to PHS 6:30 PM Arrive back to PHS			
Submitted by: Name / Date Christy Howard		Approved by: Name / Date Greg Domingos 5.3.24	

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08E	BOARD MEETING DATE: May 14, 2024
TOPIC: Out of State and Overnight Student Travel for Pasco High School Dance Team to Los Angeles, CA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Rebecca Schwan, Pasco High School Dance coach is seeking permission for overnight out of state travel for select students on July 12, 2024- July 15, 2024, Redondo Beach Performing Arts Center. There are 10 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$17,000.00	BUDGET CODE: 4015-2245-5000
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Pasco High School, Dance Team, Coach Rebecca Schwan		Purpose of Trip: Expose team to current & past legends in the hip-hop professional industry. Train & compete against the USA for a bid to compete against the World in New Zealand.	
Date of Trip: July 12-15, 2024		Location of Event (include venue) Redondo Beach Performing Arts Center, Los Angeles, CA	
Method of Transportation: Airplane, Shuttle Bus, Uber, Lift and/or Taxi		Staff Chaperoning and Parent Volunteers (Must have one chaperone for every 15 students) Rebecca Schwan, Head Coach, Brandon Teng, Volunteer, Kristi Docken, Volunteer	
Cost Detail: Transportation Lodging Registration Meals Other (specify)	\$8000.00 <hr/> \$4000.00 <hr/> \$1000.00 <hr/> \$3000.00 <hr/> \$1000.00	Hotel Name, Location and Phone Number Residence Inn by Marriott Los Angeles Redondo Beach 2420 Marine Ave Redondo Beach, CA 90278 (310)725-0108	
Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student	\$17,000	Emergency Contact Phone Number(s) 509-302-9572 Rebecca Schwan	
Budget Responsibility Donations from businesses, family and friends; if not enough donated, more fundraisers are planned such as kids dance clinics, yard sales and pop sales. 4015 2245 5000 Dance ASB Improvement Account			
ITINERARY: Please see attached itinerary.			
Students attending <i>You are required to carry student emergency contact information with you on the trip.</i>			
Submitted by: Rebecca Schwan 4/28/24		Approved by: Tyson Sturza 4/30/24	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

ITINERARY:

July 12, 2024

5:00 a.m. Travel from Pasco Airport to Los Angeles, CA airport; Get shuttle bus/taxi to travel to hotel
1:00 p.m. Check in to hotel
2:00 p.m. Lunch
3:00 p.m. Practice
6:30 p.m. Dinner
7:00 p.m. Practice, bed by 10:00 p.m.

July 13, 2024

6:00 a.m. Breakfast
8:00 a.m. Registration check-in for competition; Compete
1:00 p.m. Lunch; Practice; Watch competition
6:30 p.m. Dinner; Practice; Watch competition
9:00 p.m. Go back to hotel and bed by 10:00 p.m.

July 14, 2024

6:00 a.m. Breakfast
8:00 a.m. Check-in for competition; Practice; Compete; Watch competition
1:00 p.m. Lunch/Snack
1:30 p.m. Practice; Compete; Watch competition
6:00 p.m. Dinner
9:00 p.m. Awards and bed by 11:00 p.m.

July 15, 2024

8:00 a.m. Breakfast
9:00 a.m. Head To Airport To Travel Pack Home To Pasco
5:00 p.m. Arrive in Pasco

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08F	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Chiawana High School Boys Wrestling Program to Attend Center Circle Wrestling camp in Chehalis, WA.	
CABINET ADMINISTRATOR: Jennifer Kindle	
PRESENTER: Jennifer Kindle	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input checked="" type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for overnight out of state student travel.	
BACKGROUND: Jose Mejia, Chiawana High School Wrestling coach is seeking permission for overnight student travel for selected students on July 14, 2024-July 18, 2024, to Center Circle Wrestling camp in Chehalis, WA from There will be 20 students travelling.	
POSSIBLE ALTERNATIVES:	
PROJECTED COSTS: \$425.00 per student	BUDGET CODE 40162229-5000
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Chiawana High School, Chiawana Wrestling, Jose Mejia (Advisor)		Purpose of Trip: To provide current and future Chiawana wrestlers opportunities to become better wrestlers and teammates.	
Date of Trip: 07/14/2024 – 07/18/2024		Location of Event (include venue): W.F. West High School Centralia, WA	
Method of Transportation: Caravan carpool with coaches and parents.		Staff Chaperoning and Parent Volunteers: (Must have one chaperone for every 15 students) Jose Mejia (Staff), Shaine Jaime (Staff), Juan Hinojosa (Staff), Trevor Mashburn (Staff), Jorge Rodriguez (Staff), Mike Hazenbera (Staff), Manny Plata (Staff)	
Cost Detail: Transportation (split w/PHS) Lodging Registration Meals (16 students x \$50) Other (specify) Sub x 1.5 days		\$425.00	Hotel Name, Location and Phone Number: W.F. West High School 342 SW 16th St Chehalis, WA 98532 (360) 807-7235
Total cost <input type="checkbox"/> entire event <input checked="" type="checkbox"/> per		\$425.00	
		Emergency Contact Phone Number(s) (509) 845-4090 (Jose A. Mejia Cell) (509) 654-6315 (Shaine Jaime Cell)	
Budget Responsibility Boys Wrestling Improvement 40162229-5000			
ITINERARY: Please see attached schedule and packing list.			
Students attending			
Submitted by: Jose A. Mejia 05-02-2024		Approved by: John Cazier	

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08G	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Pasco High School Gear Up Students to Attend Nature Bridge Week Summer Camp in Port Angeles, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Steven Moore and Nicole Hunter, Pasco High School Gear Up advisors are seeking permission for overnight travel for selected students July 7 th , 2024-July 10 th , 2024, to Nature Bridge Retreat Center in Port Angeles, WA TBD students traveling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$394 per student	BUDGET CODE: Gear UP
SUGGESTED MOTION:	
NEXT STEPS:	



WSU GEAR UP Natures Bridge Summer Camp

Purpose/Summary:

WSU GEAR UP serving Pasco high schools is planning a week-long Nature Bridge summer camp in the Olympic National Park **Since this is a long trip, the GEAR UP program is requesting overnight approval for students to stay at the Olympic Conference and Retreat Center from July 7-10, 2024**. This is an opportunity for GEAR UP cohort students connect to the wonder and science of the natural world, igniting self-discovery and inspiring care for the planet. Students will get hands-on experience to explore the outdoors, connect with peers, discover themselves in the environment

Date of Departure: **July 7-10, 2024**

Time of Departure: **9:30 AM**

Date of Return: **July 10**

Time of Arrival: **6:00 PM**

Expectations:

- ✓ On the trip, students must act appropriately. GEAR UP guidelines require that students show respect and integrity, including avoiding verbal or physical violence against others and respecting property.
- ✓ Participants may not deviate or go off alone at any point during this trip.
- ✓ Any participant who decides not to follow GEAR UP WSU and School guidelines will risk being dismissed from the program, and potentially sent home at their own expense.

The GEAR UP Director has approved this experience. Steven Moore and Nicole Hunter will exert every reasonable precaution to ensure the safety of the students.

Itinerary:

July 7th Depart from PSH 9:30 AM

Arrive to Pullman 3:00 PM

Check into Cabins 3:00-4:00

CAMP Activity 4:00-10:00 PM

July 8-9 STEM Camp Activity 8:00 AM-10:00 PM

July 10, 8:00- 11:30 STEM Camp Activity

11:40 Load bus and depart to PHS

6:00 PM Arrive back to PHS

Contact Information:

Jeff Crow (555) 840-7260 Jcrow@naturebridge.org

Director: Stassia Feltes (509) 990-4887 stassia.feltes@earlyoutreach.wsu.edu

Pasco High School Site Manager- Christy Howard (509)547-8851 x 3530

Chrsity.howard@earlyoutreach.wsu.edu

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: GEAR UP		Purpose of Trip: GEAR UP Nature Bridge Week summer camp	
Date of Trip: July 7-10, 2024		Location of Event: Nature Bridge Retreat Center Port Angeles WA	
Method of Transportation: Charter bus		Staff Chaperoning and Parent Volunteers: Steven Moore and Nicole Hunter	
Cost Detail:		Hotel Name, Location and Phone Number:	
Transportation		Nature Bridge Retreat Center (360) 928-3720	
Lodging		111 Barnes Point Rd	
Registration		Port Angeles, WA 98363	
Meals			
Other (specify):			
Total cost entire event per student	\$394	Emergency Contact Phone Number(s): Steven Moore (509)610-9765	
Budget Responsibility All Cost will be covered by GEAR UP			
ITINERARY: July 7th Depart from PSH 9:30 AM Arrive to Pullman 3:00 PM Check into Cabins 3:00-4:00 CAMP Activity 4:00-10:00 PM July 8-9 STEM Camp Activity 8:00 AM-10:00 PM July 10, 8:00- 11:30 STEM Camp Activity 11:40 Load bus and depart to PHS 6:00 PM Arrive back to PHS			
Submitted by: Christy Howard		Approved by: Greg Domingos	

ASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08H	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for New Horizons FFA Group to Attend State FFA Convention at Washington State University	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for overnight student travel student travel.	
BACKGROUND: Carol Travis, NHHS FFA (Future Farmer of America) advisor is seeking permission for overnight student travel for selected students on May 8 th , 2024- May 12 th , 2024, to Pullman, WA. There are 6 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$350.00	BUDGET CODE: CTE
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: New Horizons High School, FFA, Travis		Purpose of Trip: State FFA Convention	
Date of Trip: May 8, 2024 – May 12, 2024		Location of Event (include venue): WSU 1815 Wilson Rd Pullman, WA	
Method of Transportation: CTE Van		Staff Chaperoning and Parent Volunteers (must have chaperone if more than 15 students):	
Cost Detail: Transportation Lodging Registration Meals Other (specify):	\$ \$ \$ 	Hotel Name, Location and Phone Number: WSU Dorms TBD	
Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student X	\$350.00	Emergency Contact Phone Number(s): Carol Travis 509-879-9771	
Budget Responsibility (club, students, fund-raisers, etc.) CTE			
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, etc. Attach additional documentation if necessary.) See itinerary attached.			
Submitted by: Carol Travis 4/17/24		Approved by: Becky Hitchman 4/29/2024 Name / Date	

ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, etc. Attach additional documentation if necessary.)

May 8	
12:00 pm	Depart New Horizons High School
2:30 pm	Arrive in Pullman –Floral workshop at Nell's Flowers 3-5pm
5:30 pm	Registration at Beasley Coliseum
6:00 pm	Unload at assigned dorms
7:00 pm	Dinner at Cougar Country Drive in
9:00 pm	Dorms
May 9-11	
7:00 am	Breakfast
9am-12pm	Workshops/Expo
12pm-1pm	Lunch
1-3pm	workshops
4pm	Dinner
5-9pm	Evening Session
10pm	Curfew (In dorm room lights out!)
May 12	
7:00am	Depart Pullman
9:00am	Arrive at New Horizons

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08I	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Pasco High School Yearbook Students to Spokane, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Susana Vidrio, Pasco High School Yearbook Advisor is seeking permission for overnight student travel for selected students to Gonzaga University, July 31- August 2, 2024. There are 5 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$945.00	BUDGET CODE: 1111
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Pasco High School Yearbook Susana Vidrio		Purpose of Trip: Inland Northwest Yearbook Camp	
Date of Trip: Wednesday-Friday, July 31-August 2, 2024		Location of Event (include venue): Gonzaga University, Spokane, WA	
Method of Transportation: Private Vehicle		Staff Chaperoning and Parent Volunteers: (Must have one chaperone for every 15 students) Vicky Hyde	
Cost Detail: Transportation Lodging Registration Meals Other (specify): Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student		\$0 Includ \$945 Includ N/A	Hotel Name, Location and Phone Number: Gonzaga Dormitories
		\$945	Emergency Contact Phone Number(s): Vicky Hyde (406) 471-4129 David Giroux (951) 692-8804
Budget Responsibility (club, students, fund-raisers, etc.) Yearbook 1111			
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, mealtimes, etc.) Please see attached Student Permission Slip.			
Wednesday July 31, 2024			
Time	Activity		
5:30 AM	Depart Chiawana High School (PHS Students will ride with CHS)		
7:00AM	Quick stop in Ritzville		
8:00 AM	Camp checks in at Gonzaga University		
10:00 AM	Sessions begin		
11:45 AM	Lunch (provided)		
12:30 PM	Sessions continue		
5:45 PM	Dinner (provided)		
6:45 PM	Work time		
11:00 PM	Lights Out		
	(continued below)		

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08I	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Chiawana High School Yearbook Students to Spokane, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Vicky Hyde, Chiawana High School yearbook advisor is seeking permission for overnight student travel for selected students July 31st, 2024-August 2nd, 2024, to Inland Northwest Yearbook Camp at Gonzaga University in Spokane, WA There is 1 student traveling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$645.00	BUDGET CODE: 1111
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Chiawana High School, Yearbook, Vicky Hyde		Purpose of Trip: Inland Northwest Yearbook Camp																							
Date of Trip: Wednesday-Friday, July 31-August 2, 2024		Location of Event (include venue): Gonzaga University 502 E. Boone Ave. Spokane, WA 99258																							
Method of Transportation: Private Vehicle (Type II)		Staff Chaperoning and Parent Volunteers: (Must have one chaperone for every 15 students) Vicky Hyde																							
Cost Detail: Transportation Lodging Registration Meals Other (specify): Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student	\$0	Hotel Name, Location and Phone Number: Gonzaga Dormitories Gonzaga University 502 E. Boone Ave. Spokane, WA 99258																							
	Include																								
	\$645																								
	Include																								
	N/A																								
\$645		Emergency Contact Phone Number(s): Vicky Hyde (406) 471-4129																							
Budget Responsibility (club, students, fund-raisers, etc.) Yearbook 4016-1111																									
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, meal times, etc.)																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="padding: 5px;">Wednesday, July 31, 2024</th> <th style="padding: 5px;"></th> </tr> <tr> <th style="padding: 5px;">Time</th> <th style="padding: 5px;">Activity</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">5:30 AM</td> <td style="padding: 5px;">Depart Chiawana High School (PHS Students will ride with us)</td> </tr> <tr> <td style="padding: 5px;">7:00AM</td> <td style="padding: 5px;">Quick stop in Ritzville</td> </tr> <tr> <td style="padding: 5px;">8:00 AM</td> <td style="padding: 5px;">Camp checkin at Gonzaga University</td> </tr> <tr> <td style="padding: 5px;">10:00 AM</td> <td style="padding: 5px;">Sessions begin</td> </tr> <tr> <td style="padding: 5px;">11:45 AM</td> <td style="padding: 5px;">Lunch (provided)</td> </tr> <tr> <td style="padding: 5px;">12:30 PM</td> <td style="padding: 5px;">Sessions continue</td> </tr> <tr> <td style="padding: 5px;">5:45 PM</td> <td style="padding: 5px;">Dinner (provided)</td> </tr> <tr> <td style="padding: 5px;">6:45 PM</td> <td style="padding: 5px;">Work time</td> </tr> <tr> <td style="padding: 5px;">11:00 PM</td> <td style="padding: 5px;">Lights Out</td> </tr> </tbody> </table>				Wednesday, July 31, 2024		Time	Activity	5:30 AM	Depart Chiawana High School (PHS Students will ride with us)	7:00AM	Quick stop in Ritzville	8:00 AM	Camp checkin at Gonzaga University	10:00 AM	Sessions begin	11:45 AM	Lunch (provided)	12:30 PM	Sessions continue	5:45 PM	Dinner (provided)	6:45 PM	Work time	11:00 PM	Lights Out
Wednesday, July 31, 2024																									
Time	Activity																								
5:30 AM	Depart Chiawana High School (PHS Students will ride with us)																								
7:00AM	Quick stop in Ritzville																								
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12:30 PM	Sessions continue																								
5:45 PM	Dinner (provided)																								
6:45 PM	Work time																								
11:00 PM	Lights Out																								
Itinerary cont. on next page																									
Submitted by: Victoria Hyde		Approved by: Jaime Morales 5/6/24																							

ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, etc. Attach additional documentation if necessary.)

Thursday, August 1, 2024	
Time	Activity
7:45 AM	Breakfast (provided)
8:30 AM	Sessions begin
11:30 AM	Lunch (provided)
12:30 PM	Sessions continue
6:00 PM	Dinner (provided)
7:00 PM	Work Time
11:00 PM	Lights Out
Friday, August 2, 2024	
Time	Activity
7:45 AM	Breakfast (provided)
8:30 AM	Sessions begin
11:30 AM	Lunch (provided)
12:15 PM	Work Time
1:30 PM	Project Fair
2:30 PM	Awards and wrap up; Ice Cream Sundaes
4:00 PM	Depart Gonzaga University
6:15 PM	Arrive Chiawana

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08K	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Chiawana High School FCCLA Students to CTSO May Executive Meeting in Tacoma, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Barbara Scully, Chiawana High School FCCLA advisor is seeking permission for overnight student travel for selected students on May 19 th – May 22 nd , 2024, to University of Puget Sound. There are 2 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$305.00	BUDGET CODE: 1316527016 0800
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group, Advisor Chiawana, FCCLA, Barbara Scully		Purpose of Trip: CTSO May Executive Meeting	
Date of Trip: 5/19 - 5/22/2024		Location of Event (include venue): University of Puget Sound Anderson/Langdon Hall N Warner St, Tacoma, WA 98416	
Method of Transportation: Personal car (have Type II)		Staff Chaperoning and Parent Volunteers: Barbara Scully	
Cost Detail: Transportation Lodging Registration Meals Other (specify):	\$305.00	Hotel Name, Location and Phone Number: N/A University of Puget Sound Anderson/Langdon Hall N Warner St, Tacoma, WA 98416	
Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student	\$305.00	Emergency Contact Phone Number(s): Barbara Scully 425-941-2312	
Budget Responsibility CTE 1 3165 27 016 0800			
ITINERARY: Please see itinerary on second page.			
Submitted by: Barbara Scully 4-8-24		Approved by: Jaime Morales 4-19-24	

May 19th	
9:00 am	Depart Chiawana
2:00 pm	Check in at Wheelock Building
3:00 pm	Welcome & Officer Responsibilities
5:00 pm	Break/Get Ready for Dinner
6:00 pm	Dinner
7:00 pm	National Conference State Meeting Preparation
May 20th	
7:00 am	Breakfast
8:00 am	CTSO Officer Training W/ Beyond Consulting
12:00 pm	Lunch
1:00 pm	CTSO Time
6:00 pm	Dinner
7:00 pm	CTSO Training
9:30 pm	Debrief
May 21st	
7:00 am	Breakfast
9:00 am	CTSO State Officer Training
12:00 pm	Lunch
1:00 pm	CTSO Time
6:00 pm	Dinner & Evening FCCLA Activity
9:30 pm	Debrief
May 22nd	
8:00 am	Breakfast
9:00 am	Program of Work Finalization & Presentation
11:00 am	Debrief and Travel Home
4:00 pm	Arrive back at Chiawana

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08L	BOARD MEETING DATE: May 14, 2024
TOPIC: Overnight Student Travel for Chiawana High School STEM/MESA Program to Museum of Flight in Seattle, WA.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Kentin Alford, Chiawana High School STEM teacher is seeking permission for overnight student travel for selected students on May 17 th -May 18 th , 2024, to MESA Day Competition in Seattle, WA. There are 3 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$600.00	BUDGET CODE: 15234270160800
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Chiawana High School, STEM/MESA, Kentin Alford		Purpose of Trip: MESA Day Competition																													
Date of Trip: Friday, May 17 th -Saturday, May 18, 2024		Location of Event (include venue): Boeing Museum of Flight																													
Method of Transportation: District Vehicle		Staff Chaperoning and Parent Volunteers: Kentin Alford, Margarita Magana																													
Cost Detail: Transportation Lodging Registration Meals Other (specify):	\$600 Incl.	Hotel Name, Location and Phone Number: Hampton Inn Seattle 7200 South 156 th Tukwilla, WA 98188																													
Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student	\$600	Emergency Contact Phone Number(s): Kentin Alford 509-521-2233																													
Budget Responsibility (club, students, fund-raisers, etc.) MESA budget 1 5234 27 016 0800																															
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, meal times, etc.)																															
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="width: 20%;">5/17/24</td><td></td></tr> <tr><td>8:00am</td><td>Depart CHS</td></tr> <tr><td>11:30am</td><td>Arrive in Seattle</td></tr> <tr><td>12pm</td><td>Lunch and activities</td></tr> <tr><td>5pm</td><td>Check in hotel</td></tr> <tr><td>6:30pm</td><td>Dinner</td></tr> <tr><td>5/18/24</td><td></td></tr> <tr><td>7:00am</td><td>Breakfast</td></tr> <tr><td>8am</td><td>Depart Hotel</td></tr> <tr><td>9am</td><td>Arrive at Boeing Museum of Flight</td></tr> <tr><td>10am</td><td>Competition begins</td></tr> <tr><td>5pm</td><td>Depart Boeing Museum of Flight</td></tr> <tr><td>6pm</td><td>Dinner</td></tr> <tr><td>10pm</td><td>Arrive at CHS</td></tr> </table>				5/17/24		8:00am	Depart CHS	11:30am	Arrive in Seattle	12pm	Lunch and activities	5pm	Check in hotel	6:30pm	Dinner	5/18/24		7:00am	Breakfast	8am	Depart Hotel	9am	Arrive at Boeing Museum of Flight	10am	Competition begins	5pm	Depart Boeing Museum of Flight	6pm	Dinner	10pm	Arrive at CHS
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10am	Competition begins																														
5pm	Depart Boeing Museum of Flight																														
6pm	Dinner																														
10pm	Arrive at CHS																														
Submitted by: Kentin Alford		Approved by: Jaime Morales 5/2/24																													

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08M	BOARD MEETING DATE: May 14, 2024
TOPIC: Out of State and Overnight Student Travel for Pasco High School Gear Up Students to Attend GEAR UP NCCEP Conference in Washington DC.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Steven Moore , Pasco High School Gear Up advisor is seeking permission for out of state overnight travel for selected students July 21 st 2024-July 25 th , 2024, to GEAR UP NCCEP Conference in Washington, DC. There is 1 student traveling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$3209 per student	BUDGET CODE: Gear UP 179827015
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: GEAR UP		Purpose of Trip: GEAR UP NCCEP Conference		
Date of Trip: July 21-25		Location of Event (include venue): Washington Hilton, Washington DC		
Method of Transportation: Airplane		Staff Chaperoning and Parent Volunteers: Christy Howard, Steven Moore, Dr. Michelle Smith, Jose Garcia		
Cost Detail:		Hotel Name, Location and Phone Number: Washington Hilton (202) 483-3000		
Transportation	750			
Lodging	1409			
Registration	1050			
Meals				
Other (specify):				
Total cost entire event per student		\$ 3209	Emergency Contact Phone Number(s): Christy Howard (509)528-2946	
Budget Responsibility (club, students, fund-raisers, etc.) All Cost will be covered by GEAR UP 1798427015-0800				
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, etc. Attach additional documentation if necessary.) July 21 6:00 AM Depart from Pasco 4:00 PM Arrive to DC 5:00 PM Arrive at hotel and check-in 7:00 PM Check in to NCCEP conference 11:00 PM Hotel Time July 22-23 7:30 AM -11:00 PM NCEEP youth conference activities July 24, 7:30-1:00 NCEEP youth conference activities 2:30 PM-4:30 tour of the capital building and white house 5:00 PM Dinner 7:00-9:30 Site see. 10:00 Hotel time July 25, 6:00 AM Depart from WA DC 4:00 PM Arrive to Pasco				
Christy Howard 05/09/24		Approved by: Greg Domingos		

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08N	BOARD MEETING DATE: May 14, 2024
TOPIC: Out of State Overnight Student Travel for Pasco High School Dance Team to Phoenix, AZ.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Rebecca Schwan, Pasco High School Dance coach is seeking permission for overnight out of state travel for select students on August 2 nd , 2024- August 11 th , 2024, to World Hip Hop Dance Competition in Phoenix, AZ. There are 10 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$50,000.00	BUDGET CODE: 4015-2245-5000
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: Pasco High School, Dance Team, Coach Rebecca Schwan		Purpose of Trip: Expose team to current & past legends in the hip hop professional industry. Compete against the World by representing Team USA.		
Date of Trip: August 2 – 11, 2024		Location of Event (include venue) Arizona Grand Resort & Spa (Competition & Workshops); Arizona State University		
Method of Transportation: Airplane, Shuttle Bus, Uber, Lyft and/or Taxi		Staff Chaperoning and Parent Volunteers (Must have one chaperone for every 15 students) Rebecca Schwan - Head Coach, Krisi Docken-Volunteer, Brandon Teng – Volunteer		
Cost Detail:		Hotel Name, Location and Phone Number		
Transportation	\$15000.00	Arizona Grand Resort & Spa 8000 S. Arizona Grand Pkwy Phoenix, AZ 85044 (602) 431-6485		
Lodging	\$20000.00			
Registration	\$5000.00			
Meals	\$8000.00			
Other (specify)	\$2000.00			
Total cost <input checked="" type="checkbox"/> entire event <input type="checkbox"/> per student		\$50000.00	Emergency Contact Phone Number(s) 509-302-9572 Rebecca Schwan	
Budget Responsibility Donations from businesses, family and friends; if not enough donated, more fundraisers are planned such as kids dance clinics, yard sales and pop sales. ASB improvement account 4015 2245 5000				
ITINERARY: Please see attached ifinerary.				
Students attending <i>You are required to carry student emergency contact information with you on the trip.</i>				
Submitted by: Rebecca Schwan 4/10/24 Name/Date		Approved by: Tyson Sturza 4/24/24 Name/Date		

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

ITINERARY:

August 2, 2024

5:00 a.m.	Travel from Pasco Airport to Phoenix AZ Airport; Get shuttle bus/taxi to travel to hotel
1:00 p.m.	Check in to hotel
2:00 – 7:00 p.m.	Lunch, practice, dinner and more practice
10:00 p.m.	Bed

August 3, 2024

8:00 – 9:00 a.m.	Breakfast, registration for competition, practice
1:00 p.m.	Lunch & Practice
5:30 p.m.	Dinner & Practice
7:00–10:00 p.m.	Practice and bed

August 4, 2024

7:00 a.m.	Breakfast, practice, lunch, Team USA meeting
11:00 a.m.	Lunch/Snack, Team USA meeting, practice
5:00 p.m.-10:00 p.m.	Dinner, Opening Ceremonies, practice, bed

August 5, 2024

6:00 a.m.-5:00 p.m.	Breakfast, practice, lunch, watch junior division prelims
5:00 p.m.-10:00 p.m.	Dinner, compete Mini Crew Division Prelims, practice, bed

August 6, 2024

6:00 a.m.-5:00 p.m.	Breakfast, practice, watch adult division prelims, lunch, practice
5:00 p.m.-10:00 p.m.	Dinner, practice, watch JV Mega Crew Division Prelims, bed

August 7, 2024

6:00 a.m.-5:00 p.m.	Breakfast, practice, compete Varsity Division Prelims, lunch, practice
5:00 p.m.-11:00 p.m.	Dinner, compete Mega Crew Division Prelims, practice, bed

August 8, 2024

6:00 a.m.-5:00 p.m.	Breakfast, practice, watch Semi-Finals, compete, watch more Semi-Finals, practice in between events, lunch, compete
5:00 p.m.-7:30 p.m.	Dinner/Watch JV Mega Crew Division Semi-Finals or Practice
7:30 p.m.-11:00 p.m.	Compete/Watch Mega Crew Division Semi-Finals or Practice, bed

August 9, 2024

7:00 a.m.-7:30 p.m.	Breakfast, lunch and dinner at hotel, practice, water park day at hotel
7:30 and on	Relax and bed

August 10, 2024

7:00 a.m.-6:00 p.m.	Breakfast, World Moves Workshops, practice, lunch, water park, dinner
6:00 p.m.-11:30 p.m.	World Hip Hop Dance Championship Finals – All Divisions
11:30 p.m.	Pack For Home, bed

August 11, 2024

8:00 a.m.	Breakfast
10:30 a.m.	Head To Airport to travel to Pasco
5:00 p.m.	Arrive in Pasco

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 080	BOARD MEETING DATE: May 14, 2024
TOPIC: Out of State Student Travel for Ochoa Middle School Music Students to Athol, ID.	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Jennifer Kindle	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure board approval for student travel.	
BACKGROUND: Allen Madsen, Ochoa Middle School band teacher, is seeking permission for out of state travel for selected students to Silverwood Theme Park Saturday, June 1 st 2024. There are 78 students travelling.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: \$100 per student	BUDGET CODE: VPA
SUGGESTED MOTION:	
NEXT STEPS:	

PASCO SCHOOL DISTRICT NO. 1
Trips with Students

Name of School, Group and Advisor: 8 th Grade Music Students (Band, Choir and Orchestra) Jenna Schouviller, Angel Cruz, Allen Madsen		Purpose of Trip: Perform at Silverwood Theme Park and spend the day at the park		
Date of Trip: Saturday, June 1, 2024		Location of Event (include venue): Silverwood Theme Park 27843 N Hwy 95 Athol, ID 83801		
Method of Transportation: District Buses		Staff Chaperoning and Parent Volunteers: Jenna Schouviller, Angel Cruz, Allen Madsen, Sherri Schatz, Jacob Guttromson, Jessica Madsen		
Cost Detail:		Hotel Name, Location and Phone Number:		
Transportation	\$2500			
Lodging				
Registration	\$3500			
Meals	\$1000			
Other (specify):				
Total cost <input type="checkbox"/> entire event <input checked="" type="checkbox"/> per student		\$100	Emergency Contact Phone Number(s): Jessica Madsen (509) 440-5147	
Budget Responsibility (club, students, fund-raisers, etc.) Band VPA, Choir VPA, and Orchestra VPA				
ITINERARY: (include time and location of departures/arrivals, location of events, beginning and ending times of events, mealtimes, etc.) Please see attached Student Permission Slip.				
Date	Saturday, June 1, 2024			
Time	Activity			
7:30 a.m.	Depart from Ochoa to Silverwood Theme Park			
11:00 a.m.	Arrive at Silverwood			
11:30 p.m.	Enter the park with chaperone groups/announcements			
12:00 p.m.	Musical performance at Main Entrance Stage (all students)			
12:45 p.m.	Lunch at Chuckwagon John's BBQ All-You-Can-Eat			
1:15 p.m.	Rides and attractions in chaperone groups			
3:30 p.m.	Check in with chaperone at the stage			
3:45 p.m.	Rides and attractions with chaperone groups			
Submitted by: Allen Madsen / March 19, 2024		Approved by:		

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08M	BOARD MEETING DATE: May 14, 2024
TOPIC: Second Reading and Approval: Board Policy 9350 Animals in Schools	
CABINET ADMINISTRATOR: Sarah Thornton	
PRESENTER: Sarah Thornton	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input checked="" type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: Approval of a new proposed policy regarding animals in schools.	
BACKGROUND: <p>Policy 9350 Animals in Schools would consolidate existing procedures for service animals and animals in the instructional program into one policy and would add a new policy allowing for facility animals. The new policy will also be moved to the 9000 section of the district policies which is the section covering facilities.</p> <p>The new section authorizes a facility animal program. Procedures developed by district staff would allow the district to partner with community organizations providing dogs for support with students and staff.</p> <p>This policy was presented and discussed for first reading on March 26th with one edit to correct a typographical error.</p>	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: N/A	BUDGET CODE: N/A
SUGGESTED MOTION: I move to approve policy 9350 as presented.	
NEXT STEPS:	

SCHOOL FACILITIES

Animals in School and District Facilities

A. Service Animals

It is the policy of Pasco School District to permit students and adults with disabilities to be accompanied by a service animal as required by state and federal law. In accordance with this policy, the district will develop procedures governing the presence of service animals in schools and district facilities and property, including school buses and school activities.

A “service animal” means any dog or miniature horse that is individually trained to do work or perform tasks for the benefit of an individual with a disability, including a physical, sensory, psychiatric, intellectual, or other mental disability. The work or tasks performed by the service animal must be directly related to the individual’s disability. The crime deterrent effects of an animal’s presence and/or the provision of emotional support, well-being, comfort, or companionship do not constitute work or tasks. It is a violation of state law to misrepresent an animal as a service animal.

Examples of work or tasks included, but are not limited to the following:

- Assisting individuals who are blind or have low vision with navigation and other tasks,
- Alerting individuals who are deaf or hard of hearing to the presence of people or sounds,
- Providing nonviolent protection or rescue work,
- Pulling a wheelchair,
- Assisting an individual during a seizure,
- Alerting an individual to the presence of allergens,
- Retrieving items, such as medicine or the telephone,
- Providing physical support and assistance with balance and stability to individuals with mobility disabilities, and
- Helping persons with psychiatric and neurological disabilities by preventing or interrupting impulsive or destructive behaviors.

If a student with a disability needs to bring a service animal to school, the parent or guardian must submit a written request to the building principal. If an employee with a disability needs to bring a service animal to work, the employee must submit a request in writing to Employee Services. For both students and employees, the written request must provide a description of the task(s) the service animal is expected to perform in assisting the person with a disability. In consultation with the Sec. 504 coordinator, the district designee will determine whether to permit the service animal. If it is not readily apparent that the animal is trained to perform work or do tasks for the person with a disability, the district may ask each of the following questions in making the determination:

- Is the animal required because of a disability; and
- What work or task has the animal been trained to perform?

The district may not ask about the nature or extent of a person's disability, for purposes of this determination. The district may cause an approved service animal to be removed from the school, worksite, or property if the animal cannot be effectively controlled by the handler.

B. Animals in the Instructional Program

Animals may be permitted in classrooms as part of the instructional program at the discretion of the Principal. Health issues such as allergies, vaccinated status of the animal, and trauma response to animals involving students and staff will be addressed before permission is given to allow the animal in the school.

If the instructional program involving the animal is ongoing and the animal will remain at school when school is not in session, appropriate arrangements for the animal's care must be made by the classroom teacher.

Animals that are part of the instructional program will be under the control of their adult-owner, the teacher or designated students at all times. Such animals may normally not be transported in a district vehicle.

C. District Authorized Facility Animals

A "facility animal" means an animal that is trained to provide affection and comfort, and to support to people who are not the animal's handler or owner, often in settings such as hospitals, schools, and nursing homes. The Superintendent or designee may establish a facility animal program and develop governing procedures to include the following requirements:

- The organization or individual providing the facility animal must be properly licensed to do business in Washington and must provide proof of liability insurance in an amount determined adequate by the District;
- Animals must have documented training suitable for the facility animal program;
- Animal handlers must have sufficient training and familiarity with the facility animal to maintain effective control of the animal during interaction with staff, students, and patrons;
- Animals must never be left unattended by the animal handler;
- Individuals or the organization's volunteers or staff providing the facility animals must adhere to the District's criminal background check procedures before coming into contact with students;
- Written notice must be provided in advance of a facility animal being in any building.

The district reserves the right to terminate a facility animal program at any time, for any reason.

Legal Reference: RCW 28A.635.060

Defacing or injuring school property —
Liability of pupil, parent, or guardian
— Withholding grades, diploma, or
transcripts — Suspension and
restitution — voluntary work
program as alternative — Rights
protected

WAC 392.347.023

State Assistance in Post 1993 facilities

Adoption Date: May 14, 2024

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08Q	BOARD MEETING DATE: May 14, 2024
TOPIC: Resolution No. 1049 Rejecting Sageview High School Off-Site Roads and Utilities Bids and Directing Re-bid of a Contract for Sageview High School Off-site Road and Utilities Construction.	
CABINET ADMINISTRATOR: Raúl Sital	
PRESENTER: Raúl Sital	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To obtain Board approval of Resolution No.1049 to reject bids and call for re-bids for Sageview High School Off-Site Road and Utilities construction.	
BACKGROUND: <p>Bid proposals for the Sageview High School Off-site Road and Utilities construction were accepted until 3:30PM, April 16, 2024. There were 2 proposals submitted.</p> <p>Bid proposals were opened and the base bid (and alternative bids, if required) were tabulated. The project is within the district's budget.</p> <p>However, there are potential project revisions and modification to the bid package that District staff and the engineering firm determined were appropriate for rejection of the bids and to issue a new, revised bid call for the Sageview High School Off-site Road and Utilities construction.</p>	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS:	BUDGET CODE: CAPITAL PROJECTS
SUGGESTED MOTION: I move to approve Resolution No. 1049 to reject the current bids and to issue a new call for bids for the Sageview High School Off-site Road and Utilities construction.	
NEXT STEPS: District staff and consulting engineers to prepare and publish a new call for bids for the Sageview High School Road and Utilities construction.	



RESOLUTION NO. 1049

Resolution of the Pasco School District No. 1 Franklin, County, Washington relating to public works; reflecting all bids for the Sageview High School Off-Site Road and Utilities Contract; calling for revised and reissued bid call for Sageview High School Off-Site Road and Utilities Construction; and providing for related matters.

WHEREAS, the Board of Directors of Pasco School District No., Franklin County, Washington has heretofore issued a lawful call for bids for Sageview High School Off-Site Road and Utilities; and

WHEREAS, the bids were received and opened on April 16, 2024; and

WHEREAS, the Board of Directors has been advised that revisions in the bid call are necessary and appropriate; and

WHEREAS, after consideration of the project schedule and in the best interests of the District, the District hereby determines to reject all bids as authorized in the prior bid call, and to direct a new, revised bid call for the Sageview High School Off-Site Road and Utilities contract.

NOW, THEREFORE, BE IT RESOLVED, the Board of Directors of Pasco School District No. 1, does hereby:

1. Current bids for the Sageview High School Off-site Road and Utilities construction are hereby rejected.
2. The District staff is directed and authorized to prepare and publish a revised call for bids, in consultation with the District's consulting engineer, for the Sageview High School Off-site Road and Utilities construction.
3. The District authorizes the preparation of a construction contract or contracts, in a form approved by counsel, and after receipt of all requisite authorizations including authorization from the State Board of Education.

DATED this 14th day of May 2024 at a regular meeting of the Board of Directors of Pasco School District No. 1.

BOARD OF DIRECTORS:

Amy Phillips, President

Amanda Brown, Vice President

Steve Norberg, Member

John Kennedy, Member

Steve Simmons, Member

ATTEST

Michelle Whitney,
Superintendent & Secretary of the Board

PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 08T	BOARD MEETING DATE: May 14, 2024
TOPIC: Approval of Highly Capable Students Program Annual Plan	
CABINET ADMINISTRATOR: Carla Lobos	
PRESENTER: LeAnn Nunamaker	
<input type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input checked="" type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: To secure Board approval of the Highly Capable Students' Program for the 2023/2024 school year.	
BACKGROUND: The state provides funding for enrolled students whom the district identifies as highly capable. For the 2023/2024 school year the grant will support: <ul style="list-style-type: none">• the costs associated with the identification of students and required universal screening• the assessments used for identification.• professional development• salary for Teacher on Special Assignment• salaries for teachers working with identified Highly Capable students• instructional support materials• other program needs. <p>Annual School Board Approval of the HCP Application is required under WAC 392-170-025.</p>	
POSSIBLE ALTERNATIVES:	
PROJECTED COSTS:	BUDGET CODE:
SUGGESTED MOTION:	
NEXT STEPS:	



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Confirmation - 2023-24 Highly Capable Program Plan (Form 1/3)

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Thank you for submitting your entry. A copy is included below for your records.

2023-24 Highly Capable Program Plan (Form 1/3)

Local Education Agency (LEA)	Pasco School District 11001
First and Last Name, Position Title	LeAnn Nunamaker, Director of Curriculum and Professional Development
Email	lnunamaker@psd1.org
Universal Screening Grade Level K-2	1
Universal Screening Grade Level 3-6	5
State Standard-Based Assessments	3, 4, 5, 6, 7, 8, 9, 10
Classroom-Based Assessments	N/A
Iowa Assessments	N/A

Confirmation - 2023-24 Highly Capable Program Plan (Form 1/3)

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2023-24 Highly Capable Program Plan (Form 1/3)

Local Education Agency (LEA)	Pasco School District 11001
First and Last Name, Position Title	LeAnn Nunamaker, Director of Curriculum and Professional Development
Email	lnunamaker@psd1.org
Universal Screening Grade Level K-2	1
Universal Screening Grade Level 3-6	5
State Standard-Based Assessments	3, 4, 5, 6, 7, 8, 9, 10
Classroom-Based Assessments	N/A
Iowa Assessments	N/A

Confirmation - 2023-24 Highly Capable Program Plan (Form 2/3)

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2023-24 Highly Capable Program Plan (Form 2/3)

Local Education Agency (LEA)	Pasco School District 11001
First and Last Name, Position Title	LeAnn Nunamaker, Director of Curriculum and Professional Development
State Assessment(s)	3, 4, 5, 6, 7, 8, 9, 10
MAP for Primary Grades (MPG)	N/A
Measures of Academic Progress (MAP)	N/A
Iowa Test of Basic Skills (ITBS)	N/A
Iowa Test of Education Development (ITED)	N/A
Stanford Achievement Test Series, 10th Edition (SAT10)	N/A

Woodcock-Johnson IV (WJIV)	N/A
Kaufman Test of Educational Achievement (KTEA)	N/A
Other Academic Achievement Identification Measure	K, 1, 2, 3, 4, 5, 6, 7, 8, 9, 10
If you selected "Other" above, please describe below:	STAR READING and MATH in English and Spanish Early Star Literacy in English and Spanish
CogAt 7 or 8 Screening Form	K-12
CogAt 7 or 8 Full Battery	N/A
Naglieri Nonverbal Aptitude Test (NNAT2)	N/A
Stanford Binet Intelligence Scales (SB5)	N/A
Stanford Binet Intelligence Scales for Early Childhood (Early SB5)	N/A
Wechsler Intelligence Scale for Children, 4th Edition (WISC IV)	N/A

**Woodcock-
Johnson IV (WJ
IV)** N/A

**Otis-Lennon
School Ability
Test, 8th Edition (OLSAT
8)** N/A

**Other Cognitive
Identification
Measure** N/A

**Torrance Test
of Creative
Thinking** N/A

**Other Creativity
Identification
Measure** N/A

**Gifted Rating
Scales, 2003
(GRS)** N/A

**Scales for
Rating the
Behavioral
Characteristics
of Superior
Students
(Renzulli
Scales)** N/A

**Scales for
Identifying
Gifted
Students, 2004
(SIGS)** N/A

**Washington
Kindergarten
Inventory of
Developing
Skills (WaKIDS)** K

**Other
Research-
based** N/A

Identification Measure

Kingore Observation Inventory N/A

Teacher Rating Scale (locally developed) N/A

Parent Rating Scale (locally developed) N/A

Report Card K-12

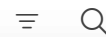
Portfolio - Work Samples K, 1, 2, 3, 4, 5

Other Informal Identification Measures N/A

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Thank you for submitting your entry. A copy is included below for your records.

2023-24 Highly Capable Program Plan Form 3/3

Local Education Agency (LEA) Name Pasco School District 11001

First and Last Name, Position Title LeAnn Nunamaker, Director of Curriculum and Professional Development

Select checkbox if Gifted Value 32 is applicable

Gifted Value 32 - Classroom-Based Services and Programs K-12

Select checkbox if Gifted Value 33 is applicable

Confirmation - 2023-24 Highly Capable Program Plan Form 3/3

Smartsheet Forms <forms@app.smartsheet.com>

Tue 5/7/2024 6:07 PM

To: Leann M. Nunamaker <LNunamaker@psd1.org>

You don't often get email from forms@app.smartsheet.com. [Learn why this is important](#)



Washington Office of Superintendent of
PUBLIC INSTRUCTION

Thank you for submitting your entry. A copy is included below for your records.

2023-24 Highly Capable Program Plan Form 3/3

Local Education Agency (LEA) Name

Pasco School District 11001

First and Last Name, Position Title

LeAnn Nunamaker, Director of Curriculum and Professional Development

Select checkbox if Gifted Value 32 is applicable



Gifted Value 32 - Classroom-Based Services and Programs

K-12

Select checkbox if Gifted Value 33 is applicable



PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 11A	BOARD MEETING DATE: May 14, 2024
TOPIC: Orion High School Programming Update	
CABINET ADMINISTRATOR: Mira Gobel	
PRESENTER: Seth Johnson	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
<p>OBJECTIVE: The purpose of this board report is to provide the board an update on the program planning for Orion High School. This report will include some of the research that has guided the program development of Orion. It will include information regarding the signature CTE pathway programs being developed; Health Science and Engineering/Manufacturing. The board will be introduced to the four educational “propellers” that will guide the work done in developing and maintaining an effective innovative high school. These propellers are Design Thinking, interdisciplinary problem-based learning, career connected learning, and entrepreneurship. These propellers have been and will continue to be the drivers of Orion's 2+2 model. This model will create a unique experience for 9th/10th and 11th/12th grade students. The board will learn what the student experience will look like at Orion, be given an overview of the lottery process, and be introduced to the work of the planning team.</p> <p>BACKGROUND: Orion High School, previously referred to as the Career and College Academy is currently being built and will open with students in the fall of 2025. While running the 2023 Bond, it was advertised to our community as a “small, innovative high school.” Planning began for this school prior to the passing of the bond. Since then, community stakeholders including students, families, district staff, and community and industry partners have had opportunities to provide feedback on how this type of high school could meet the needs of our community.</p> <p>In addition to the work of engaging stakeholders, our team has visited and engaged with other innovative high schools, participated in a variety of professional development opportunities, and researched best practices to guide the planning process.</p> <p>This past month, a planning team was assembled that will continue to lead the work of creating an innovative program that will continue to develop the details of the program offerings at Orion High School</p>	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: N/A	BUDGET CODE: N/A
SUGGESTED MOTION:	
NEXT STEPS:	



Orion High School Program Update

May 14, 2024



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Background

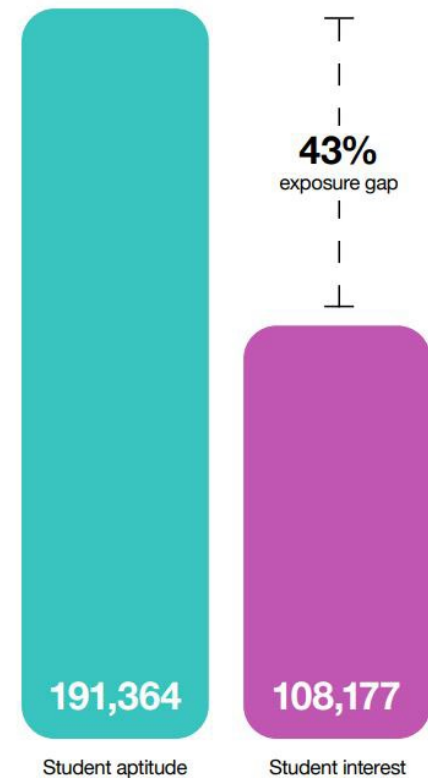
- Promoted as a small, innovative high school
- Career and College Academy
- Focus on personalized career pathways
- Signature programs
 - Health Science
 - Engineering/Advanced Manufacturing

Research

- YouScience Report: 2024 State of the Future
US Workforce Report
- Identified five high demand industries
 - Health Science
 - Advanced Manufacturing
 - Computers and Technology
 - Agriculture and Natural Resources
 - Architecture and Construction
- Measured student aptitude, interest, and exposure gap

Health Science

- High predicted employment demand
- Projected to add 2.1 million jobs in the next ten years
- Wide range of career opportunities that require different levels of education and training
- Significant exposure gap

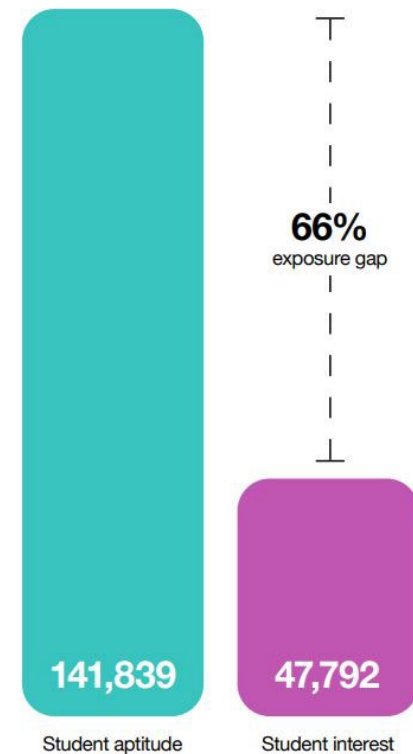


Health Science Careers

- **Entry Level Careers**
 - Patient Care Assistant, Scheduler, Laboratory Technician Assistant, Home Health Aide
- **Technical Careers**
 - Pharmacy Technician, Phlebotomist, EMT/Paramedic, Licensed Practical Nurse
- **Professional Careers**
 - Nurse Practitioner, Pharmacist, Medical Doctor

Engineering and Manufacturing

- High predicted employment and demand
- November 2023: 547,000 manufacturing job openings
- Wide range of career opportunities that require different levels of education and training
- Significant exposure gap



Engineering and Manufacturing Careers

- **Entry-Level Careers**
 - Machine Operator, Quality Assistant, Packager, Manual Machine Tool Operator
- **Technical Careers**
 - Machinist, Millwright, Mold Maker, CNC Programmer
- **Professional Careers**
 - Manufacturing Engineer, Medical Device Manufacturing Engineer, Aerospace Engineer

Exposure Gap

- What is the solution?
 - More personalized pathways
 - Emphasis placed on certifications and stackable credentials
 - Certifications
 - Ex: Phlebotomy, Medical Assistant, Certified Nursing Assistant
 - Stackable credentials (examples and/or definition)
 - Ex: Patient Care Technician, Medical Assistant, Licensed Practical Nurse/Registered Nurse
 - Interdisciplinary teaching
 - Career-Connected Learning
 - Work Based Learning (WBL), internships, apprenticeships

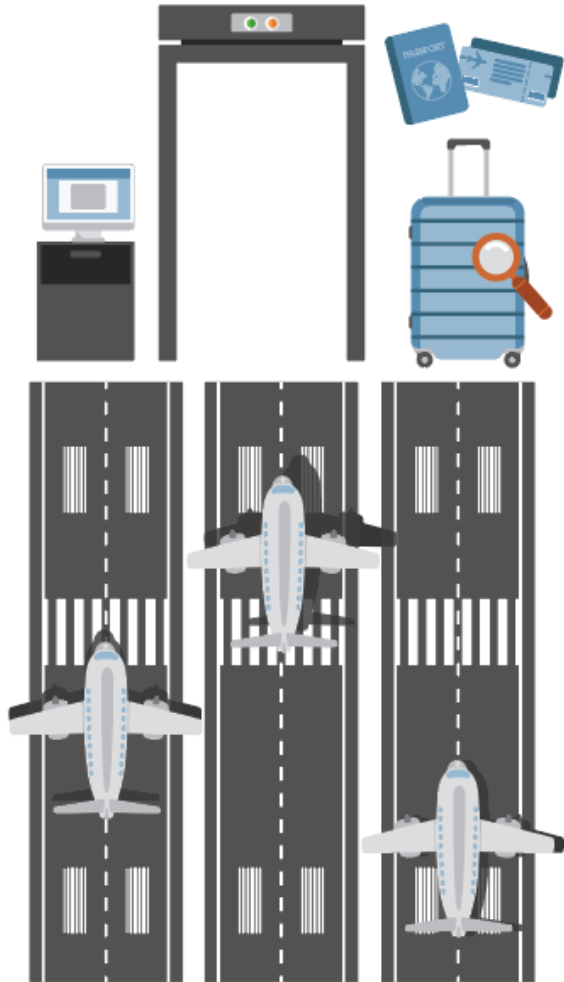
Propellers

- Design Thinking
- Interdisciplinary Problem-Based Learning
- Career Connected Learning
- Entrepreneurship



ORION
HIGH SCHOOL

School Design



2+2 Model

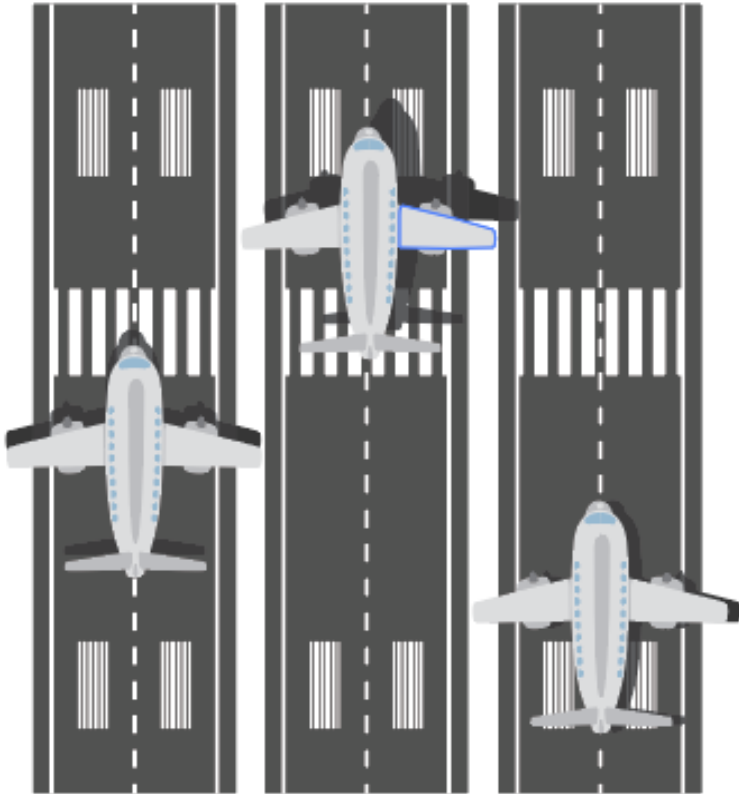
- Concourse
 - 9th and 10th grade
 - Exposure and Exploration
- Runways
 - 11th and 12th grade
 - Experience and Employment

The Concourse



- Interdisciplinary thematic core curriculum
- Career exposure and exploration
- CTE exploratory and preparation pathway courses
- Design thinking projects
- Industry credentials

The Runways



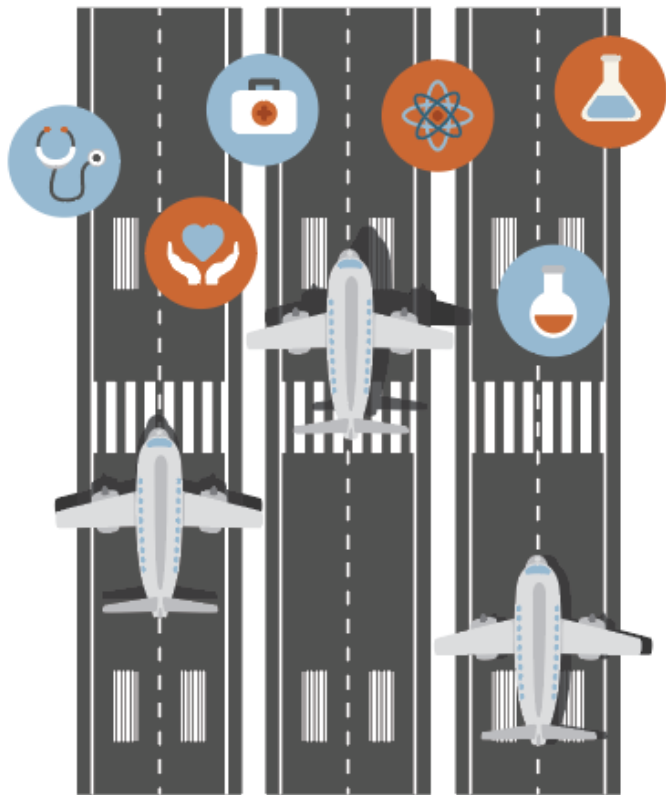
- Interdisciplinary thematic core curriculum
- Experience and Employment
 - Apprenticeships
 - Internships
 - Work Based Learning
- CTE preparation and launch courses
- Design Thinking projects
- Tri-Tech
- Running Start
- Stackable Credentials

Health Science Pathway



- The Concourse: Exposure and Exploration
- 9th grade: Introduction to Health Science Careers and Medical Terminology
- 10th grade: Human Body Systems and Medical Interventions
- Community Partners
 - Providence
 - Columbia Basin College

Health Science Runways



- Runways – 11th/12th Grades
- Orion HS
 - 11 – Biomedical Innovations
 - 12 – Capstone project
- CBC Programs
- Tri-Tech
- Heritage University
- Internships
- Community Partners

Student Experience: Day at a Glance

**Concourse: 9th and 10th Grades
Exposure and Exploration**

	AM	PM
Group A	Interdisciplinary core	Explorations and Projects
Group B	Explorations and Projects	Interdisciplinary core

Student Experience: Day at a Glance

Runways: 11th and 12th Grades Experience and Employment

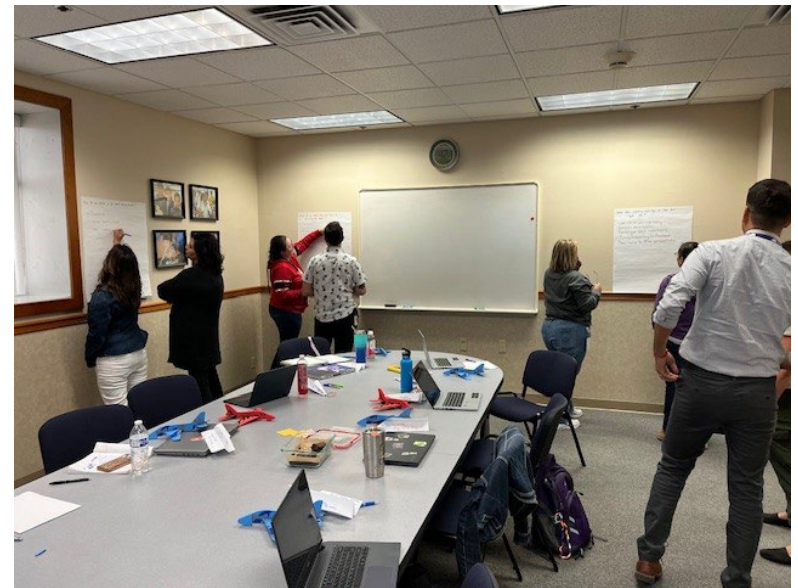
	AM	PM
Group A	Interdisciplinary core	Personalized Pathway
Group B	Personalized Pathway	Interdisciplinary core

Lottery Process

- **Purpose of Orion Lottery**
 - Provide an opportunity for all students interested in attending Orion High School
 - Limit enrollment impact on 3 comprehensive high schools
- **Open Lottery, no weighted measures**
- **Enrollment for 70 incoming freshman from each of the 3 comprehensive high schools**

Planning Team

- 8 certificated staff from across the district
- First meeting on May 6th
- Continue the work of developing Orion program
- Planning team will open the building



Groundbreaking



Orion High School

Groundbreaking Ceremony

Wednesday, June 12, 2024

10:00 a.m.

1825 E. Salt Lake St, Pasco, WA 99301





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PASCO SCHOOL DISTRICT NO. 1
Agenda Item Summary

AGENDA ITEM NO. : 11B	BOARD MEETING DATE: May 14, 2024
TOPIC: 2024-2025 Budget Presentation #2	
CABINET ADMINISTRATOR: Kevin Hebdon	
PRESENTER: Kevin Hebdon	
<input checked="" type="checkbox"/> REPORT <input type="checkbox"/> 1ST READING <input type="checkbox"/> DISCUSSION <input type="checkbox"/> 2ND READING <input type="checkbox"/> ACTION REQUIRED	
OBJECTIVE: Answer outstanding questions from the previous meeting on April 23, 2024. Present the continued work in developing the General Fund budgeted expenditures for the 2024-2025 school year. Present the Capital Projects, Debt Service, Associated Student Body (ASB), and Transportation Vehicle Fund budgets for the 2024-2025 school year. Map out next steps in the development and adoption of the 2024-2025 budgets	
BACKGROUND: On April 23, 2024 Michelle Whitney and Kevin Hebdon presented to the Board of Directors information about the financial landscape at the national, state and local level and the impacts and mitigation strategies the Pasco School District employs to weather this environment. At that meeting staff presented a preliminary look at the revenues vs expenditures for the 2024-2025 school year. Staff continues to work on staffing cost estimates and other expenditure factors to bridge the gap between revenues and expenditures. This presentation will discuss the four other fund budget developments while work continues in the General Fund. Over the next two months the Board will see several budget presentations with the hope of adoption of the budgets for all five funds at the board meeting on June 25, 2024. The last date to adopt the budget before operations of the 2024-2025 school year begins will be August 27, 2024.	
POSSIBLE ALTERNATIVES: N/A	
PROJECTED COSTS: N/A	BUDGET CODE: N/A
SUGGESTED MOTION: No suggested motion, as this is a report.	
NEXT STEPS: Future presentations on the 2024-2025 budget developments will happen over the months of May and June with additional time in July and August if needed.	



2024-2025 Budget Presentation #2

May 14, 2024



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Purpose

- Discuss progress in the development of the General Fund budget
- Follow-up to prior meeting questions
- Present the preliminary 2024-2025 budgets for the following funds:
 - Capital Projects
 - Debt Service
 - Associated Student Body (ASB)
 - Transportation Vehicle Fund
- Map out next steps in the budget development and adoption process

2024-2025 General Fund Budget Update

- The gap between revenue and expenditure was estimated at **\$870,000**. This estimate included legislative impacts to revenues and assumed no changes to our programs, operational needs, or staffing.
- To help close the gap, we are revising staffing for 2024-2025 based on student enrollment
 - Staffing allocations will be adjusted by 5.0 FTE through attrition
 - 4.0 FTE in certificated staff
 - 1.0 FTE in administrator staff
 - Continuing to analyze classified and support staffing
 - Exploring whether other staffing costs can be funded by grants or other programs

2024-2025 General Fund Budget Update

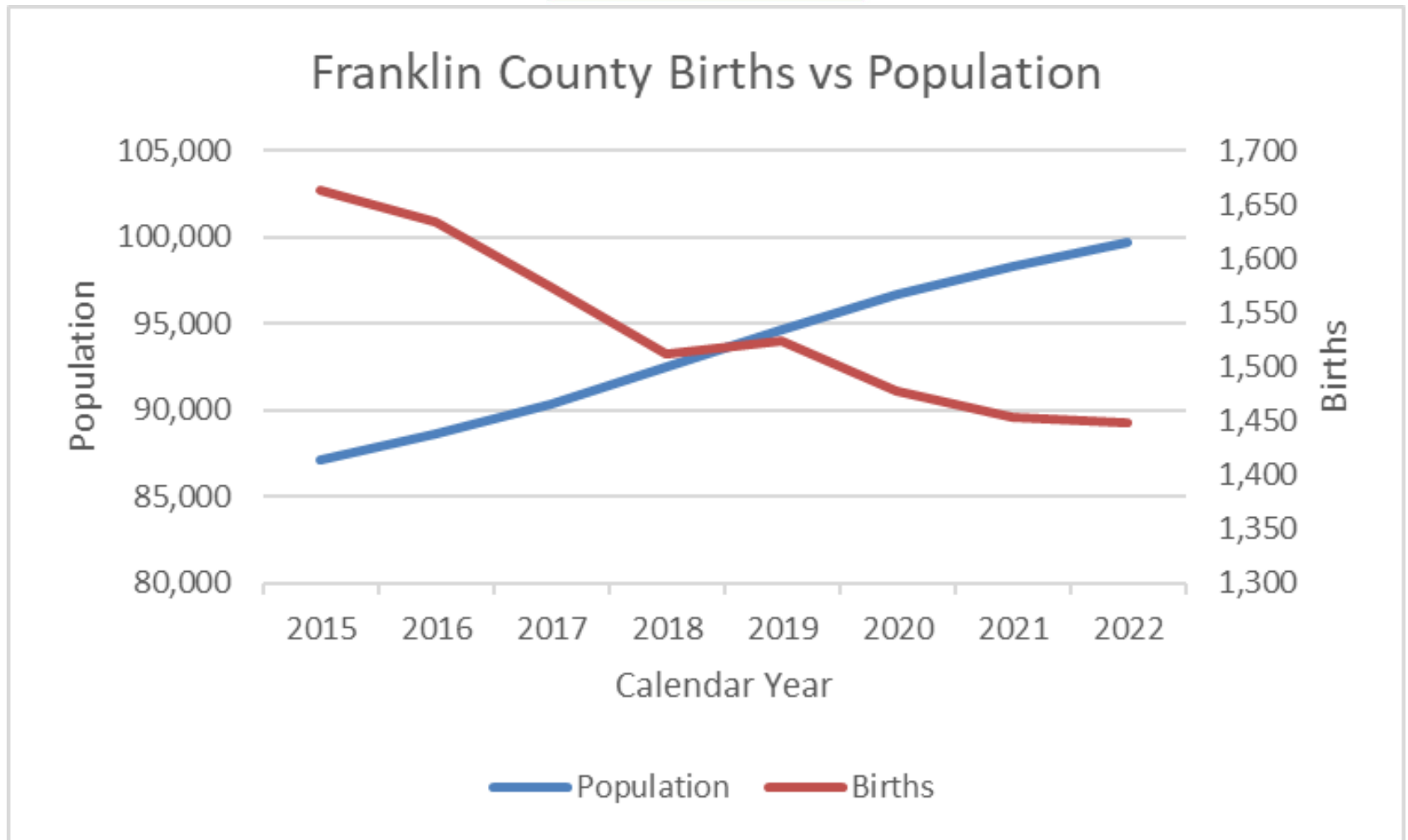
There are additional factors that will impact the revenue and expenditure gap in the 2024-2025 General Fund budget. These include:

- Preliminary 2024-2025 Title I and Learning Assistance Program (LAP) allocations, other program funding changes
- Start-up costs for opening Sageview and Orion High Schools that cannot be charged to Capital Projects Fund (i.e. training, planning for operations)
- Deferred maintenance project costs, including replacement of Capt. Gray HVAC system
- Curriculum renewal and replacement costs
- Student computer replacements

Questions from April 23, 2024

- What are birth rates doing?
- Local Effort Assistance (LEA) – When do we get stability around LEA?
- What is the percentage of the gap at \$870,000?
- Per RCW we cannot have a deficit budget?

Board Member Questions: Franklin County Birth Rates



Board Member Questions: Franklin County Birth Rates

Franklin County WA										
	2015	2016	2017	2018	2019	2020	2021	2022	Since '15	# Classes
Population	87,099	88,627	90,384	92,558	94,682	96,749	98,350	99,750		
Births	1,664	1,634	1,574	1,512	1,524	1,477	1,454	1,448	(216)	(12.71)
Crude Birthrate	19.10	18.44	17.41	16.34	16.10	15.27	14.78	14.52		
									Avg Chng	
YoY Pop Growth		1.75%	1.98%	2.41%	2.29%	2.18%	1.65%	1.42%	1.96%	
YoY Birth Growth		-1.80%	-3.67%	-3.94%	0.79%	-3.08%	-1.56%	-0.41%	-1.95%	
YoY Rate Growth		-3.46%	-5.59%	-6.15%	-1.47%	-5.16%	-3.21%	-1.76%	-3.83%	
YoY Birth Reductions		(30)	(60)	(62)	12	(47)	(23)	(6)	(31)	

Board Member Questions: Local Effort Assistance (LEA)

- For districts to be eligible to receive LEA, they must pass a levy of at least a \$1.50. If no levy is passed, the district does not receive LEA funding.
- Our LEA funding is \$14.0 million for the 2024-2025 school year. That is a firm number through August 31, 2025.
- LEA in future years is less certain because it will be impacted by:
 - Assessed value changes - as our community assessed valuation goes up, we qualify for less LEA
 - Levy collections change
 - Funding formula for LEA can change each year when the Legislature meets

Board Member Questions: Gap and Deficit Spending

- Current gap between forecasted revenue and forecasted expenditures as a percentage:
$$\$870,000 / \$328,280,000 = 0.00265\%$$
- Deficit Spending Question– The board can approve a budget that has more spending than revenue. This would mean we would use our fund balance/reserves. This is allowed. What isn't allowed is if we end the year with a negative fund balance.

2024-2025 Budget Capital Projects Fund

Beginning Fund Balance		\$119,000,000
Revenues:		
State Construction Assistance	\$ 25,000,000	
Local (Impact/Interest/Other)	<u>\$ 8,000,000</u>	
Total Revenues		\$ 33,000,000
Total Expenditures		\$(141,500,000)
Ending Fund Balance		\$ 10,500,000

2023 Bond Projects

Sageview HS		\$(90,000,000)
Orion HS		\$(44,000,000)
Land		\$ (4,000,000)
CTE Enhancements (PHS & CHS)		\$ (1,500,000)

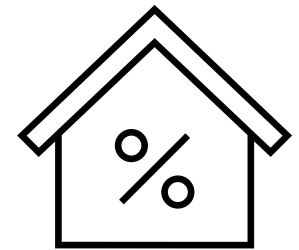
Other Projects

Portable Moves		\$ (2,000,000)
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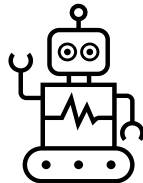
Total Expenditures		\$(141,500,000)
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2024-2025 Budget Debt Service Fund

Beginning Fund Balance		\$ 9,800,000
Revenues:		
Property Tax Collections	\$30,100,000	
Interest	<u>\$ 85,000</u>	
Total Revenues		\$30,185,000
Expenditures:		
Principal Payments	\$(11,995,000)	
Interest Payments	\$(16,128,675)	
Misc Expense	<u>\$ (100,000)</u>	
Total Expenditures		\$(28,223,675)
Ending Fund Balance		\$11,761,325



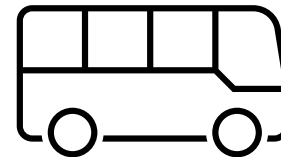
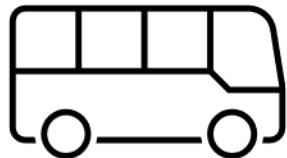
2024-2025 Budget Associated Student Body (ASB) Fund



Beginning Fund Balance		1,500,000
Revenues:		
ASB Collections	7,762,437	
Interest	80,000	
Total Revenues	<u>7,842,437</u>	7,842,437
Expenditures:		
General Student Body	(1,036,057)	
Athletics	(3,094,502)	
Classes	(153,752)	
Clubs	(3,235,668)	
Private Money	(75,458)	
Total Expenditures	<u>(7,595,437)</u>	(7,595,437)
Ending Fund Balance		1,747,000

2024-2025 Budget Transportation Vehicle Fund (TVF)

Beginning Fund Balance		3,500,000
Revenues:		
State Depreciation	2,050,000	
Interest	<u>50,000</u>	
Total Revenues		2,100,000
Expenditures:		
Purchase Buses (15)	(3,075,000)	
Total Expenditures		(3,075,000)
Ending Fund Balance		2,525,000



Next Steps

- Present updated numbers on the revenues and expenditures for the 2024-2025 General Fund
- Further refine final numbers for the Capital Projects, Debt Service, ASB, & TVF Funds
- Present the Four-Year Forecast for those four funds



Budget Calendar

Date	Status	Type of Interaction
April 23, 2024	<input checked="" type="checkbox"/>	Board Meeting: 2024-25 Budget Presentation #1
May 14, 2024	<input checked="" type="checkbox"/>	Board Meeting: 2024-25 Budget Presentation #2
May 28, 2024		Board Meeting: 2024-25 Budget Presentation #3
June 11, 2024		Board Meeting: 2024-25 Budget Presentation #4 Advertise Public Hearing and Board Adoption for 2 weeks
June 25, 2024		Board Meeting: Public Hearing & Final Adoption of the 2024-2025 Budget
July 23, 2024		Board Meeting: Alternative Public Hearing and Adoption if needed
August 13, 2024		Board Meeting: Alternative Public Hearing and Adoption if needed
August 27, 2024		Absolute last opportunity to adopt the budget



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Board Meeting: May 14, 2024

Item No. : 12

Future Agenda Items

May 28, 2024			
Study/Retreat	Reports/Discussion/Updates	Action Item	Consent Agenda
State of the School Review #3	Construction Update	High School Boundaries	
	Sageview High School Update		
	2024-2025 Budget Presentation #3		
	Superintendent Student Action Council Report		