

BUDGET NARRATIVE

LEA: Williamson Central School District	FOR TITLE: Summer Program ARP ESSER III
BEDSCODE: 651402040000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 15 Professional Salaries</i>	<i>Multiyear salaries for Camp Instructors – these individuals will not only plan and organize the sessions’ work, but they will also deliver the instruction and support student success on tasks.</i>
<i>Code 16 Support Staff Salaries</i>	<i>Multiyear salaries for summer camp helpers (support staff). Summer camp helpers (support staff) will help to facilitate sessions; supporting student success on tasks.</i>
<i>Code 40 Purchased Services</i>	<i>Costs associated with a behavioral specialist (Jill Zugner) supporting identified students through our summer programs.</i>
<i>Code 45 Supplies and Materials</i>	
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Retirement benefits and health insurance costs for project salaries.</i>
Code 90 <i>Indirect Cost</i>	<i>Indirect costs associated with services provided.</i>
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	