

BUDGET NARRATIVE

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| LEA: Williamson Central School District | FOR TITLE: Comprehensive After School ARP ESSER III |
| BEDSCODE: 651402040000 | |

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title) |
|---|---|
| <i>Code 15 Professional Salaries</i> | <i>Multiyear salaries for professionals facilitating student groups and providing 1:1 tutoring services to students.</i> |
| <i>Code 16 Support Staff Salaries</i> | |
| <i>Code 40 Purchased Services</i> | <i>Costs associated with a behavioral specialist (Jill Zugner) supporting identified students through our afterschool programs.</i> |
| <i>Code 45 Supplies and Materials</i> | |
| <i>Code 46 Travel Expenses</i> | |

| CODE/ BUDGET CATEGORY | EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i> |
|--|---|
| Code 80 <i>Employee Benefits</i> | <i>Retirement benefits and health insurance costs for project salaries.</i> |
| Code 90 <i>Indirect Cost</i> | |
| Code 49 <i>BOCES Services</i> | |
| Code 30 <i>Minor Remodeling</i> | |
| Code 20 <i>Equipment</i> | |