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The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Williamson Central School District	Wayne
Mailing Address:	PO Box 900	County
	Williamson, NY 14589	

Agency Code: 651402040000

Amendment #: 001

Project Number: 5883-21-3585

Contract #:

Contact Person: Rachel Liberatore

Tel: 315-589-9661

E-mail Address: rliberatore@williamsoncentral.org

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 4/24/23


Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: Kathleen Peart

Date: 8/8/2023

Finance: 8/21/23^{cc}

 8/23/23

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SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	1:1 Tutoring and After School stipends for enrichment activities		\$41,501
16 - Support Staff Salaries			
40 - Purchased Services	Literacy Volunteers of Wayne County (Literacy events for community) and 5th grade trip to see Aladdin		\$10,125
45 - Supplies & Materials	Greenhouse structure, shelving, and heating system	\$10,629	
46 - Travel Expenses			
80 - Employee Benefits	Employee benefits		\$10,933
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Fitness equipment to provide opportunities for physical wellness for community members and staff	\$51,930	
Total Increase or Decrease:		(+) \$ 62,559	(-) \$ 62,559
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 100,002	

ENTER BUDGET >

Proposed Amended Total:	\$ 100,002
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