

NOV 10 2023

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

= Required Field

Agency Name:	Williamson Central School District	Wayne
Mailing Address:	PO Box 900	County
	Williamson, NY 14589	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED

FEB 05 2024

GRANTS FINANCE

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 11/7/2023

Signature: *Kayra Hyslop*

**FOR DEPARTMENT USE ONLY**

Program Approval: *Kathleen East*

Date: 12/14/2023

Finance:

*2/24/24  
SW*

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	These funds will be used for summer advisor salaries who will work directly with students during enrichment opportunities and activities.	\$19,000	
16 - Support Staff Salaries			
40 - Purchased Services	<i>field trips</i>		\$13,000
45 - Supplies & Materials	<i>Gardening/lego supplies</i>		\$5,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	<i>Fitness Equipment</i>		\$1,000
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 19,000
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	

Proposed Amended Total:	\$ 0
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CF055

(HELP)

02/21/24

**PROJECT STATUS REPORT**

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE:  
651402040000

SED NAME: WILLIAMSON CSD

COUNTY CODE:  
65

PROJECT #: 5882213585

FUND TITLE: ARP SLR SUMMER  
ENRICHMENT

NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$39,263	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.0
PURCH SERVICES	40	\$22,542	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$23,580	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$817		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$13,800		
<b>TOTALS</b>		<b>\$100,002</b>		

<u>FUNDYEAR</u>	<u>ENCUMBERED</u>	<u>PAID TO DATE</u>	<u>OUTSTANDING ENC</u>
588221	\$ 100,002	\$ 20,000	\$ 80,002
588220	0	0	0
588219	0	0	0
	0	0	0
	0	0	0
<b>TOTALS</b>	<b>100,002</b>	<b>20,000</b>	<b>80,002</b>

**CASH DETAIL RECORDS**

(HELP)

LOG DATES

<u>BUDGET REC</u>	<u>BUDGET ENT</u>	<u>INTRM RECD</u>	<u>INTRM ENT</u>	<u>FINAL RECD</u>	<u>FINAL ENT</u>
05/25/22	05/26/22	00/00/00	00/00/00	00/00/00	00/00/00

CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
00/00/00		PAY		12/23	002	0			02/13/24	CAF
05/27/22	573175F	PAY	000	05/22	001	20,000	588221		05/25/22 06/02/22	PD

**PROJECT TRACKING HISTORY**

(HELP)

TRANSACTION	PTS		AMOUNT	STATUS	CAFE	
	DATE REC	DATE APP			CAFE DATE REC	CAFE DATE APP
BUDGET	11/23/21	05/09/22	100,002	BUD	05/25/22	05/26/22
AMEND 1	05/01/23	08/08/23	100,002	BUD	08/21/23	08/23/23
AMEND 2	12/22/23	02/05/24	100,002	BUD	02/06/24	02/20/24