

RECEIVED

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

NOV 10 2023

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT

OFFICE OF ACCOUNTABILITY

FS-10-A (03/15)

☐ = Required Field

Agency Name:	Williamson Central School District	Wayne
Mailing Address:	PO Box 900	County
	Williamson, NY 14589	

Agency Code: 651402040000

Project Number: 5883-21-3585

Amendment #:

001  
2 KE

Contract #:

Contact Person: Rachel Liberatore

Tel: 315-589-9661

E-mail Address: rliberatore@williamsoncentral.org

## INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

RECEIVED  
APR 18 2024  
GRANTS FINANCE

### CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 11/7/2023

Signature: *Wayne Myzelle*

### FOR DEPARTMENT USE ONLY

Program Approval: *Kathleen Pearl*

Date: 1/30/2024

Finance: 4/19/24

4/23/24  
*JW*

RECEIVED

FEB 23 2024

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	These funds will be used to provide afterschool program stipends for advisors who work directly with students during these activities. These funds will also be used for 1:1 tutoring	\$9,000	
16 - Support Staff Salaries			
40 - Purchased Services	These funds will be used to support a back to school bash for students and their families.	\$4,000	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits	These funds will be used for employee benefits.	\$2,000	
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	Reduce fitness equipment		\$15,000
Total Increase or Decrease:		(+) \$ 15,000	(-) \$ 15,000
Net Increase or Decrease:		\$ 0	

ENTER BUDGET >

Previous Budget Total:	\$
Proposed Amended Total:	\$ 0

CF055

(HELP)

04/23/24

## PROJECT STATUS REPORT

ALL DATA FOR THIS PROJECT RETRIEVED.

PROJECT #:

SED CODE: 651402040000 SED NAME: WILLIAMSON CSD

COUNTY CODE: 65

PROJECT #: 5883213585 FUND TITLE: ARP SLR COMPREHENSIVE AFT NYC DOC #:

PROJECT STATUS: A

PROF SALARY	15	\$35,599	BEGIN DATE:	IND/NRIND CST RATE:
NON PROF SALARY	16	\$0	03/13/20	10.0
PURCH SERVICES	40	\$13,875	END DATE:	FIRST PAYMENT: 20%
SUPP AND MATERIALS	45	\$10,629	09/30/24	
TRAVEL EXPENSES	46	\$0	CONTRACT #:	
EMPLOYEE BENEFITS	80	\$2,969		
INDIRECT COSTS	90	\$0		
BOCES SERVICES	49	\$0		
REMODELING	30	\$0		
EQUIPMENT	20	\$36,930		
TOTALS		\$100,002		

FUNDYEAR	ENCUMBERED	PAID TO DATE	OUTSTANDING ENC
588321	\$ 100,002	\$ 57,838	\$ 42,164
588320	0	0	0
588319	0	0	0
	0	0	0
	0	0	0
TOTALS	100,002	57,838	42,164

## CASH DETAIL RECORDS

(HELP)

LOG DATES

BUDGET REC	BUDGET ENT	INTRM RECD	INTRM ENT	FINAL RECD	FINAL ENT
05/11/22	05/12/22	02/28/24	02/28/24	00/00/00	00/00/00

## CASH DETAIL

ENTRY	DOC #	TRANS	ENC	RPT	PD	LINE #	AMOUNT	FUNDYR	MIR	PAID	STAT
00/00/00		PAY				03/24 003	0			04/22/24	PD
05/24/22	572607F	PAY	000	05/22	001		20,000	588321		05/11/22 05/27/22	PD
02/28/24	632577F	PAY	000	12/23	002		37,838	588321		02/28/24 03/04/24	PD

## PROJECT TRACKING HISTORY

(HELP)

TRANSACTION	DATE REC	PTS		AMOUNT	STATUS	CAFE	
		DATE APP	DATE REC			DATE APP	
BUDGET	11/23/21	05/09/22		100,002	BUD	05/11/22	05/12/22
AMEND 1	05/08/23	08/08/23		100,002	BUD	08/21/23	08/23/23
AMEND 2	04/02/24	04/17/24		100,002	BUD	04/19/24	04/23/24