



MOUNT PLEASANT

CENTRAL SCHOOL DISTRICT

2024-2025 BUDGET FAST FACTS

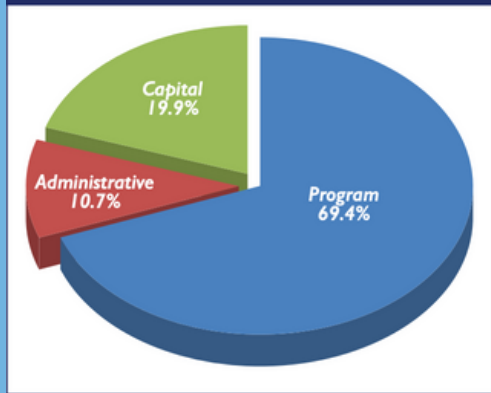
By the numbers

- The Proposed 2024-2025 Proposed Budget represents a 2.81% tax levy increase with an estimated 2.73% tax rate increase.
- The 13th consecutive year that the District has presented a tax-cap compliant budget to voters

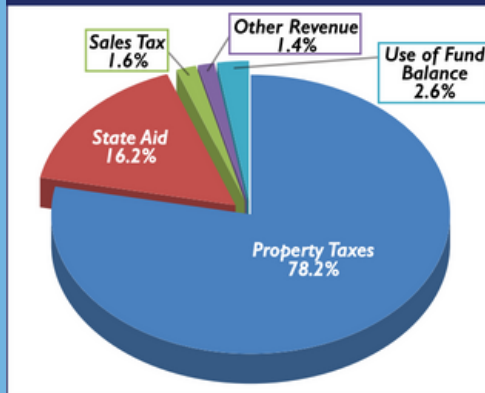
IMPACT ON HOME VALUES IN THE MOUNT PLEASANT CENTRAL SCHOOL DISTRICT 2024-2025 (vs. last year)

Full Value	\$500,000	\$750,000	\$1,000,000
Annual Increase in Taxes	\$223.29	\$334.93	\$446.58

WHERE THE MONEY GOES



WHERE THE MONEY COMES FROM



This year's budget continues the momentum across disciplines we piloted and implemented over the past several years and positions us for the future in the following important ways:

- The implementation of Spanish and Italian instruction in Grades 4-5 and the expansion of American Sign Language to level 3 at WHS.
- The addition of a strings program through a unit of study in Grade 2. All students will receive instruction on the violin as we plan for the future implementation of an orchestral program.
- Math program updates in Grades K-5, a comprehensive program review and staff development in Grades 6-12, and expansion of enrichment opportunities in mathematics at WMS.
- Part-time Coordinator of Safety and Security will be increased to full-time, a security guard will be added to the Westlake campus, and interior swipe access with audible alarms are being installed in the elementary schools.
- Targeted replacement of athletic uniforms for boys and girls, purchase of shot clocks for boys and girls lacrosse, weight room upgrades and updated gym banners will be installed

How to vote

- **In person** - On Tuesday, May 21 from 7 a.m. to 9 p.m. at Westlake High School
- **By absentee ballot** - Obtain an application from our District Clerk Mary Beth Mancuso, School District Clerk at 914-769-5500, ext. 5105 or on our website www.mtplcsd.org. Completed absentee ballots must be received by 5:00 pm on May 21, 2024.



Visit the budget website
www.mtplcsd.org/board-of-education/budget-and-voting-information

