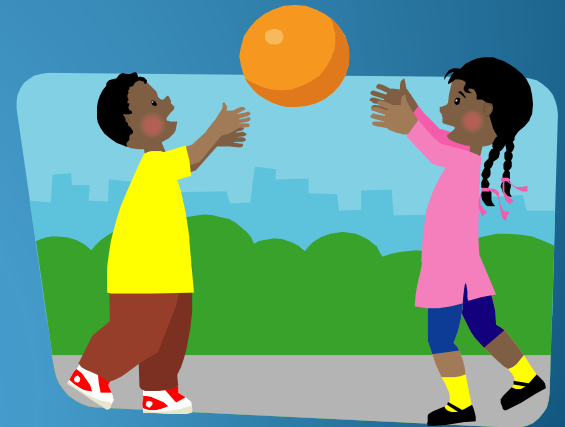


REPORT TO THE BOARD OF EDUCATION AND COMMUNITY

Summary of 2019 Summer Camp and School
Year Recreation to Date and
Recommendations for 2020

February 10, 2020



General Information

2019 represented the **73rd** season of the Summer Recreation Program. This program has served innumerable children, providing safe, wholesome, worthwhile activities in a very special way. We feel this program has always been child centered consistently addressing the individual needs of each child and family and we hope that it will continue to do so for many summers yet to come.

Oversight, Staffing and Safety

- For the past 30 years the Summer Recreation Program has been classified as a Day Camp, this places the camp under the Jurisdiction of the Nassau County Health Department Conforming to Public Law 225, part 6 and 7.
- There are two DOH inspections before opening and each campsite receives at least one unannounced inspection during the summer. A copy of the Health Department Inspection Report and Pre-Season Safety Plans are available in the Athletic and Recreation Office.
- Health Department regulations require no more than a 12:1 camper to staff ratio at all times. In some cases, such as field trips for younger children, the ratio may not be less than 6:1. Our actual ratio is 6:1 at our K-5 sites and 9:1 at the 6-8 Sports Camp.
- Each campsite must have one certified CPR person for every 100 campers and one certified First Aid Person for every 200 campers. During field trips we must have two CPR certified person and one First Aid persons travel with the campers.
- Each site has a licensed health care professional on staff.
- Lifeguards are required at each pool and must have Red Cross Certification and Nassau County Lifeguard Certification.

Structure of the Summer Program

- Each elementary site provides a basic program including art, crafts, sports, games, dramatics and other recreational activities. The following special programs augment each program:

**Computer Class, Science, Chess, Music and Dance,
swimming and day trips to Steppingstone Park**

- The 6-8 Sports Camp is primarily a sports-themed program, but the site director does look to accommodate other camper interests such as:

Craft Projects and Swimming

- The 7-12 Evening Recreation program offers themed activities in athletics such as:

Badminton & Tennis

Sites Information 2019

- K-5 camp locations were at Saddle Rock and Lakeville Schools
- 6-8 Sports Camp Program was at NMS
- 7-12 Evening Recreation was at NMS

2019 Enrollment Data

- Summer Recreation Program registered a total of **798** campers
 - Lakeville: 206 (Avg. D.A.=155)
 - Saddle Rock: 302 (Avg. D.A.=227)
 - 6-8 Sports camp: 221 (Avg. D.A.=145a)
 - Evening camp: 69

Financial Summary

- Our Expense for the Summer Program were:
\$678,862.00
- Our Revenues were:
\$704,473.00
- Our Percentage of Recovered Costs was:
104%

Fee Structure in 2019

	2019
	Early Bird/ Standard Rate
Grades K – 5th	
Week 6	1,234/1,538
5	1079/1,345
4	925/1,153
3	740/922
2	555/692
1	370/461
Grades 6th – 8th	
Week 6	1,112/1,386
5	973/1,212
4	834/1,039
3	667/831
2	500/623
1	333/415
Evening-per activity	60
Financial Assistance/Reduced Rate	50% of Standard Rate
DSS assistance	400.00/ per child

Fees and Assistance

- We continue to offer payment by credit card with a 2% transaction fee. An option that has increased with popularity year over year.
- The program continued to require income verification for a reduction of fees. Families must submit (IRS 4506-T) Request of Tax Return releasing their tax transcript to us and their income must fall within Federal guidelines based on family size. We had **57** campers qualify.
- The District, by way of a Scholarship Committee and building based fundraising, was able to sponsor **35** of children at either no cost or partial cost to the family.
- Families in need are also referred to the Nassau County Department of Social Services and the Child Care Council of Nassau County. Both can provide limited tuition assistance for summer child care provided in camp settings.

Recommendations for 2020 Summer Camp

- Due to summer bond construction we recommend having camp sites at JFK, Lakeville and Allenwood Park for the K-5 camps.
- E.M. Baker is being made available for indoor only use as a shelter site for Allenwood in case of extreme weather.

Recommendations for 2020 Summer Camp

- Registration fees be raised by 3% in order to accommodate a substantial increase in the minimum wage and an expected increase in transportation costs.
- The 10% siblings discount on all fees be continued.
- The 50% reduced fee structure remain in place for 2020 for families demonstrating need via the IRS tax transcript and Federal Income Eligibility Guidelines.
- A postcard notice/reminder regarding the Summer Recreation program should be sent to families in March in coordination with the Summer Enrichment Program, Summer Theatre and Summer Music Programs.
- Summer Recreation Brochures in PDF format should be sent by ParentLink to families by April 8, 2020. This will continue to include bus information, medical forms and camp applications.
- Continue to offer flexible registration options for both the elementary and secondary programs.
- Non-residents should continue to be accepted with no discounts or reduced rates and no transportation. We had 25 non-resident campers. Discounts or reduced rates can apply when the hosts are grandparents who reside in Great Neck.
- We should continue to offer Before and After Camp programming.

2019-20 School Year Recreation

During the school year GNPS Recreation offers the following:

- **Badminton: SMS -Fri. 6:00-9:15pm Grades 6--12**
- **Basketball: NMS Thur. 7:30-9:15pm Grades 6—12**
- **Parkville Special Ed.: Thur. 3:15-5:15pm Grades K--2**
- **Chess: SMS Sat. 9am – 1pm, Tue. 5pm-8:30pm & NMS Sun. 9am to 1pm Grades K-8**
- **Coding: (AI, Video Game, Website, Python) SMS Sat.& NMS Sun. 9:00am-12:00pm Grades 3-8**
- **Dance Fusion: SMS Sat. 10:00am-1:00pm Grades K-8**
- **Fencing: SMS Tue,. & Wed. 6pm-8pm Grades 6-9**
- **Learn to Swim: SMS Sat. 10:00-1:00pm Grades K-12**
- **LEGO Robotics: SMS Sat. and NMS Sun. 9:00am-1:00pm Grades K-5**
- **MathPlay: SMS Sat. 9:00am-12:00pm Grades K-5**
- **Tennis: SMS Sat. 9:00am-12:00pm Grades K-5**
- **Self-Defense: NMS Sun. 9am to 1pm & Lakeville Mon & Wed. 6:30pm-8:30pm Grades K-8**
- **Table Tennis NMS Mon. & Thur. & SHS Tue. 7:00pm-9:00pm Grades 3-12**
- **Wrestling Clinic: SHS Tue. & Thur. 6:30pm-8:00pm Grades 3-8**
- **First LEGO League Team: SHS Sat. & Sun. 9:00am-11am, Grades 4 -5**

Program General Information

- These programs vary in duration from 8 weeks to 28 weeks. This is the 6th year with fee-based registrations.
- Programs are staffed with a blend of professional staff and student counselors.
- The staffing cost of these programs for the 2019-20 year to date is \$157,000.00

Fee by Program for 2019-20

	Number of Sessions	Program Fee
Parkville Special Ed. Rec.	19	\$ 90
SMS Badminton	18	\$ 64
NMS Basketball	18	\$ 64
Dance Fusion	9	\$200
Coding (AI, Video Game, Website, Python)	9-12	\$225-624
Chess	8-12	\$136-228
Fencing	7	\$322
Learn to Swim	9	\$155
LEGO Robotics	9	\$180
MathPlay	9	\$180
Self Defense	12	\$240-\$264
Table Tennis	9	\$450
Tennis	9	\$148
Wrestling	57	\$380
First LEGO League Team	10	\$430

Registrations to Date

Program	Registration Numbers (to date)
Parkville Special Ed. Rec.	16
SMS Badminton	58
NMS Basketball	30
Dance Fusion	50
Coding (3D, Video Game, Website, Python)	143
Chess	181
Learn to Swim	234
Lego Robotics	67
MathPlay	56
Self Defense	55
Table Tennis	52
Tennis	94
Wrestling	10
First LEGO League Team	50

Registration Revenue

- To date we have approximately \$20,000 revenue in excess of expenses.
- Another \$20,000 anticipated revenue in excess of expenses for remainder of year
- These projections may be influenced by additional programs set to start later in the school year.



2019-2020

AM Enrichment Program

Program Overview

- Program was developed to provide before school opportunities for students in grades 2-5
- There are 3 ten week trimesters offered
- Courses meet once a week for 1 hour
- Generally, the course fee is \$100
- We aim to have at least 10 students per course to cover district costs
- Teachers are given the opportunity to propose courses which, with the principal's approval, are then collected into a brochure and circulated to parents.

Some of the Courses Offered to Date....

- Chess
- Intro to Stock Market
- Great Lit. Discussions
- Creations in Clay
- Ancient Greece and Mythology
- Algebra
- Scrabble
- Debate
- Mandala
- Sew Much Fun
- Soccer and Basketball
- Spanish and French
- Math Strategies
- Newberry Reading
- Yoga/Meditation
- And many more....

Fall and Winter.....

- Fall had 25 course offerings with 343 registrations across the 4 elementary buildings
- Winter had 19 course offerings with 237 registrations across the 4 elementary buildings
- The staffing costs to the district to date have been approximately \$30,000
- The revenue in excess of expenses to the district has been approximately \$28,000

Spring....

- We recently concluded collecting teacher proposals and have 25 course proposals that will be advertised to parents across the 4 elementary buildings
- Brochures will be sent by ParentLink after the February break



Questions?