

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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GENERAL SUPPORT

1010 BOARD OF EDUCATION

1010-1626-000-0000	OFFICE STAFF (21:1; 22:1)	83,360	65,516	94,515
1010-4001-000-0000	OTHER EXPENSES	20,632	25,000	25,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	0	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	0	1,326	1,326
1010-4502-000-0000	PERIODICALS	61	90	90
1010-4503-000-0000	OFFICE SUPPLIES	371	700	700
Total Board of Education		104,424	95,632	124,631

1040 DISTRICT CLERK

1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	6,332	4,611	4,611
Total District Clerk		6,332	4,611	4,611

1060 DISTRICT MEETINGS

1060-1621-000-0000	WAGES REGISTRARS	26,194	18,000	18,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	1,020	6,000	6,000
1060-4011-000-0000	OUTSIDE SERVICES	1,248	2,000	2,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	63,476	15,000	15,000
1060-4503-000-0000	OFFICE SUPPLIES	3,051	10,000	10,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	22,442	32,000	32,000
Total District Meetings		117,431	83,000	83,000

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1240 CHIEF SCHOOL ADMINISTRATOR

1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR			
1240-1610-000-0000	OFFICE STAFF (21:1; 22:1)	380,891	371,198	377,797
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	615	1,000	1,000
1240-4001-000-0000	OTHER EXPENSES	412	750	750
1240-4017-000-0000	CONFERENCES & WORKSHOPS	1,528	2,500	2,500
1240-4027-000-0000	RENTAL OF COPIER	1,603	700	500
1240-4070-000-0000	SERVICING OF EQUIPMENT	0	300	300
1240-4503-000-0000	OFFICE SUPPLIES	1,038	800	800
Total Chief School Administrator		386,087	377,248	383,647

1310 BUSINESS ADMINISTRATION

1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS			
1310-1610-000-0000	OFFICE STAFF (21:8; 22:8)	927,205	896,642	944,684
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	2,000	2,000	2,000
1310-4000-000-0000	CONTRACTUAL SERVICES	20,238	21,000	39,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	0	2,000	2,000
1310-4006-000-0000	OUTSIDE SERVICES	78,383	105,000	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	2,341	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	0	500	500
1310-4503-000-0000	OFFICE SUPPLIES	2,750	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	24,355	22,500	26,704
Total Business Administration		1,057,272	1,056,142	1,126,388

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1320 AUDITING SERVICES				
1320-4000-000-0000	CLAIMS AUDITOR	40,800	40,800	40,800
1320-4001-000-0000	INTERNAL AUDITOR	38,020	40,000	40,000
1320-4011-000-0000	EXTERNAL AUDITOR	61,978	56,600	60,000
Total Auditing Services		140,798	137,400	140,800
1325 TREASURER'S OFFICE				
1325-1610-000-0000	OFFICE STAFF (21:1; 22:1)	108,509	83,662	87,499
1325-4000-000-0000	BOND & NOTE EXPENSE	55,294	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	100	100	100
Total Treasurer's Office		163,903	112,762	116,599
1345 PURCHASING				
1345-1610-000-0000	OFFICE STAFF (21:6; 22:6)	396,005	397,647	425,670
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	615	3,500	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	495	1,500	1,500
1345-4018-000-0000	ADVERTISING & PRINTING	30,546	25,000	30,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	0	250	250
1345-4503-000-0000	OFFICE SUPPLIES	4,993	7,500	7,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	11,610	12,000	12,000
Total Purchasing		444,264	447,397	480,420

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1420 LEGAL & NEGOTIATIONS				
1420-4000-000-0000	OTHER LEGAL SERVICES	344,572	177,931	350,000
1420-4001-000-0000	NEGOTIATION SERVICES	18,405	33,341	44,000
1420-4002-000-0000	ARBITRATION SERVICES	0	6,547	2,000
1420-4003-000-0000	STUDENT HEARINGS - SPECIAL ED	193,278	182,056	200,000
1420-4004-000-0000	STUDENT HEARINGS - OTHER	62,897	145,435	104,000
Total Legal & Negotiations		619,152	545,310	700,000
1430 HUMAN RESOURCES				
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (21:1; 22:1)			
1430-1610-000-0000	OFFICE STAFF (21:5.5; 22:5.0)	469,446	511,371	541,438
1430-2001-000-0000	EQUIPMENT - NEW	0	600	0
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	0	600	1,000
1430-4000-000-0000	CONTRACTUAL	0	1,000	2,500
1430-4017-000-0000	CONFERENCES & WORKSHOPS	0	1,600	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	582	2,000	750
1430-4027-000-0000	RENTAL OF COPIER	3,755	4,100	3,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	0	150	200
1430-4503-000-0000	OFFICE SUPPLIES	3,197	5,000	4,000
1430-4900-000-0000	BOCES DIGITAL FILING MAINTENANCE	33,463	30,845	32,000
1430-4900-000-0800	BOCES NEGOTIATION INFORMATION	4,500	4,700	4,700
1430-4900-000-0810	BOCES TEACHER CERTIFICATION	4,550	5,250	5,250
Total Human Resources		519,493	567,216	596,438
1460 RECORDS MANAGEMENT				
1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	0	8,622	0
Total Records Management		0	8,622	0

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1480 PUBLIC INFORMATION SERVICES				
1480-1610-000-0000	OFFICE STAFF (21:1.; 22:1)	74,227	73,191	77,726
1480-2002-000-0000	EQUIPMENT - REPLACEMENT	547	1,000	750
1480-4017-000-0000	CONFERENCES & WORKSHOPS	2,502	2,000	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	13,844	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	388	1,000	750
1480-4900-000-0000	BOCES PROGRAMS	52,397	56,000	56,000
Total Public Information Services		143,905	158,191	162,226

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CENTRAL SERVICES

OPERATION OF PLANT

1620-1500-000-0000	DIRECTOR OF FACILITIES (21:1; 22:1)			
1620-1610-000-0000	OFFICE STAFF (21:2; 22:2)			
1620-1651-000-0000	OPERATIONS PERSONNEL (21:91; 22:91)	6,237,443	6,158,347	6,298,566
1620-1652-000-0000	SEASONAL WORKERS	61,525	50,000	50,000
1620-1653-000-0000	OVERTIME - CUSTODIANS	594,572	150,000	250,000
1620-1654-000-0000	OVERTIME - SECURITY GUARD	93,369	120,000	110,000
1620-1657-000-0000	SECURITY AIDES (P/T)	216,674	250,000	225,000
1620-1658-000-0000	SECURITY AIDES (F/T) (21:8; 22:7)	417,132	492,504	434,989
1620-1660-000-0000	OVERTIME - SNOW REMOVAL	13,817	120,000	120,000
1620-1662-000-0000	GROUNDSKEEPERS (21:14; 22:14)	1,007,794	991,263	936,946
1620-1664-000-0000	OVERTIME - GROUNDKEEPERS	37,520	100,000	100,000
1620-1665-000-0000	OVERTIME - FACILITY USE	94,875	150,000	150,000
1620-1666-000-0000	OVERTIME - SECURITY GUARD FACILITY USE	9,937	30,000	30,000
1620-1698-000-0000	ALLOWANCE SICK LEAVE	0	31,050	31,050
1620-2001-000-0000	EQUIPMENT - NEW	96,987	90,500	99,750
1620-2001-401-0000	EQUIPMENT - NEW - SECURITY	187,895	240,000	150,000
1620-2002-000-0000	EQUIPMENT - REPLACEMENT	88,328	99,000	99,500
1620-4000-000-0000	CONTRACTUAL OUTSIDE SERVICES	4,559	50,000	50,000
1620-4000-007-0000	OPER CAP CONSTRUCT-J.F. KENNEDY	191,596	0	0
1620-4000-030-0000	EMER CAP CONSTRUCT-NORTH MIDDLE	336,920	0	0
1620-4000-401-0000	SECURITY OUTSIDE SERVICES	96,975	19,000	15,000
1620-4001-000-0000	ENERGY CONSERVATION	46,144	55,000	55,000
1620-4014-000-0000	MESSENGER SERVICES	428	1,000	1,000
1620-4017-000-0000	CONFERENCES & WORKSHOPS	1,060	4,000	4,000
1620-4047-000-0000	LAB MATERIAL TESTING	4,341	5,500	5,500
1620-4051-000-0000	GAS & OIL FOR HEATING	706,799	1,428,226	1,528,226
1620-4052-000-0000	LIGHT & POWER	1,417,340	1,857,718	1,957,718
1620-4053-000-0000	WATER	138,682	150,000	150,000
1620-4054-000-0000	PHONE RENTAL & CHARGES	16,685	24,000	20,000
1620-4055-000-0000	LEASED LINES TO FIRE DEPARTMENT	3,142	20,000	20,000

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CENTRAL SERVICES

OPERATION OF PLANT cont'd

1620-4060-000-0000	CONTRACT SECURITY SERVICES	1,314,029	1,455,000	1,700,000
1620-4061-000-0000	SECURITY GUARD LICENSES	1,098	1,000	500
1620-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	46	1,000	1,000
1620-4077-000-0000	EQUIPMENT MOVING BY CONTRACTOR	0	1,000	1,000
1620-4078-000-0000	EXTERMINATING SVC BY CONTRACTOR	29,197	40,000	45,000
1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	136,967	155,000	160,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	29,297	10,000	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	6,412	7,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,726	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	94,774	125,000	125,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	389,320	409,000	520,000
1620-4571-401-0000	SECURITY SUPPLIES	17,989	36,100	22,000
1620-4572-000-0000	SWIMMING POOL SUPPLIES	8,170	8,500	8,500
1620-4580-000-0000	OPERATIONS UNIFORMS	115,438	109,000	109,000
1620-4580-401-0000	SECURITY UNIFORMS	11,589	12,000	10,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	262,689	265,000	265,000
TOTAL - OPERATION OF PLANT		14,854,030	15,632,827	16,211,621

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2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
MAINTENANCE OF PLANT				
1621-1653-000-0000	OVERTIME - CUSTODIANS & GROUNDSKEEPERS	276,458	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (21:14; 22:14)	1,155,649	1,130,486	1,130,486
1621-1663-000-0000	OVERTIME - MAINTENANCE	103,552	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	43,700	119,000	98,800
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	43,040	60,000	60,000
1621-4006-000-0000	ENGINEERING SERVICES	43,032	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	4,434	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	17,836	23,000	27,500
1621-4029-000-0000	RENTAL OF EQUIPMENT	5,474	15,000	15,000
1621-4056-000-0000	PHONE & COMMUNICATION SYSTEMS	33,001	20,000	25,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	11,102	10,900	10,000
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPROOF	1,408	7,500	7,500
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	37,493	50,000	55,000
1621-4063-000-0000	REPAIRS TO VEHICLES	15,168	25,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	0	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	6,792	12,000	12,000
1621-4066-000-0000	FIRE ALARM SYSTEMS	9,557	10,000	5,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	49,968	50,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	62,428	60,000	65,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	38,678	60,000	65,000
1621-4073-000-0000	CARPENTRY (CONTRACTOR)	211,508	180,000	195,000
1621-4074-000-0000	PAINTING (CONTRACTOR)	76,081	70,000	85,000
1621-4075-000-0000	MASONRY (CONTRACTOR)	127,775	40,000	30,000
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	212,708	170,000	225,000
1621-4078-000-0000	FENCING - DISTRICTWIDE (CONTRACTOR)	138,040	80,000	105,000
1621-4079-000-0000	FLOORING (CONTRACTOR)	224,037	115,000	95,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR (CONTRACTOR)	148,849	110,000	110,000
1621-4081-000-0000	TREES (CONTRACTOR)	86,468	90,000	105,000
1621-4082-000-0000	PLAYGROUND & FIELDS (CONTRACTOR)	102,139	90,000	75,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	58,781	55,000	50,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTRACTOR)	21,149	29,000	29,000
1621-4088-000-0000	GENERAL CONSTRUCT ADA	4,586	20,000	0
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	0	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	39,124	0	0
1621-4573-000-0000	ELECTRICAL SUPPLIES	78,483	94,000	99,000
1621-4574-000-0000	PLUMBING SUPPLIES	49,704	37,500	63,000

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2021-2022 PRELIMINARY BUDGET**

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MAINTENANCE OF PLANT cont'd				
1621-4575-000-0000	LOCK REPAIR SUPPLIES	7,499	5,000	5,000
1621-4576-000-0000	CARPENTRY SUPPLIES	69,834	75,000	75,000
1621-4577-000-0000	PAINTING SUPPLIES	33,625	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	65,675	70,000	90,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	39,794	45,000	35,000
1621-4581-000-0000	PAVING SUPPLIES	18,726	25,000	20,000
1621-4582-000-0000	TREE & SHRUB SUPPLIES	30,018	35,000	43,000
1621-4583-000-0000	PLAY AREA SUPPLIES	31,914	32,500	32,500
1621-4584-000-0000	GRASS AREA SUPPLIES	84,496	87,500	80,000
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	18,408	20,500	20,500
1621-4586-000-0000	MASONRY SUPPLIES	5,833	7,500	5,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	13,010	15,000	15,000
TOTAL - MAINTENANCE OF PLANT		3,957,034	3,661,836	3,748,736

**GREAT NECK SCHOOLS
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1670 CENTRAL PRINT SHOP				
1670-2001-000-0000	EQUIPMENT - NEW	0	2,500	2,500
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	0	2,500	2,500
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	60,760	58,650	50,000
1670-4014-000-0000	POSTAGE	84,820	82,500	85,000
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,750	17,750
1670-4027-000-0000	RENTAL OF COPIER	19,400	55,000	25,600
1670-4070-000-0000	SERVICING OF EQUIPMENT	0	3,000	3,000
1670-4505-000-0000	SUPPLIES	3,037	21,500	15,000
1670-4900-000-0000	BOCES - CENTRAL PRINTING	13,037	16,000	16,000
1670-4900-001-0000 *	BOCES PRINTING - E.M. BAKER	0	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	0	500	500
1670-4900-009-0000	* BOCES PRINTING - LAKEVILLE	0	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	0	300	300
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	0	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	0	500	653
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	0	3,100	9,400
1670-4900-031-0000	* BOCES PRINTING - SOUTH MIDDLE	0	10,000	0
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	0	10,000	0
Total Central Print Shop		198,394	285,850	230,253
1680 CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (21:9; 22:9)	1,001,834	998,823	1,037,834
1680-2001-000-0000	EQUIPMENT - NEW	0	8,500	8,700
1680-2002-000-0000	EQUIPMENT - REPLACEMENT	0	650	650
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	68,586	69,247	70,630
1680-4017-000-0000	CONFERENCES & WORKSHOPS	1,057	1,200	1,200
1680-4503-000-0000	OFFICE SUPPLIES	1,435	4,000	4,000
Total Central Data Processing		1,072,912	1,082,420	1,123,014

**Pupil Index*

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SPECIAL ITEMS

1910 UNALLOCATED INSURANCE

1910-4400-000-0000	Comprehensive General Liability & Fire Policy	606,627	627,628	627,628
1910-4401-000-0000	Umbrella Liability Policy	100,543	153,661	153,661
1910-4403-000-0000	Comprehensive Vehicle Liability	91,304	69,076	69,076
1910-4404-000-0000	Boiler & Machinery Policy	22,818	22,183	22,183
1910-4407-000-0000	Board of Education Legal Liability	89,407	104,100	104,100
1910-4408-000-0000	Public Employees' Honesty Bond	6,646	12,040	12,040
1910-4409-000-0000	Cyber Insurance	20,075	22,440	22,440
Total Unallocated Insurance		937,420	1,011,128	1,011,128

1920 SCHOOL ASSOCIATION DUES

1920-4015-101-0000	SCHOOL ASSN. MEMBERSHIPS DUES	29,331	30,005	30,005
Total School Association Dues		29,331	30,005	30,005

1930 JUDGMENTS & CLAIMS

1930-4001-000-0000	OTHER EXPENSES	11,712	2,000	2,000
Total Judgments & Claims		11,712	2,000	2,000

1950 TAXES & SEWER ASSESSMENTS

1950-4001-000-0000	ASSESSMENTS ON SCHOOL PROPERTY	411,441	500,000	500,000
Total Taxes & Sewer Assessments		411,441	500,000	500,000

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1981 BOCES - ADMINISTRATIVE				
1981-4900-000-0000	ADMINISTRATIVE EXPENSES	716,944	720,000	769,036
1981-4901-000-0000	RENTAL OF FACILITIES	200,907	214,467	208,365
Total BOCES - Administrative		917,851	934,467	977,401
1989 UNCLASSIFIED				
1989-4027-000-0000	RENTAL OF COPIERS - 2 PHIPPS	9,010	20,600	21,308
Total Unclassified		9,010	20,600	21,308

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SUPERVISION - REGULAR SCHOOL

2010 CURR. DEVELOPMENT & SUPERVISION

2010-1505-000-0000	COMPENSATION FOR CURRICULUM DEV.	841	0	0
2010-4001-000-2690	SUMMER SCHOLARSHIPS	87,226	58,000	58,000
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	12,000	20,000	20,000
2010-4500-099-0000	SUPPLIES	0	1,200	1,200
Total Curr. Development & Supervision		100,067	79,200	79,200

SUPERVISION - REGULAR SCHOOL

2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE <i>Partial salary of \$320,000 transferred to A2250-1500 (PPS)</i>	887,849	870,008	885,857
2020-1526-000-0000	PRINCIPALS (21:9.51; 22:9.51) <i>Partial salary of \$142,000 transferred to A2250-1526 (PPS)</i>	1,891,638	1,904,689	1,958,016
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (21:4; 22:4) <i>Partial salary of \$60,000 transferred to A2250-1529 (PPS)</i>	651,947	674,206	692,142
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (21:8; 22:8) <i>Partial salary of \$75,000 transferred to A2250-1528 (PPS)</i>	1,709,489	1,534,210	1,511,976
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (21:32.16; 22:31.66)	1,978,539	1,950,568	2,013,616
2020-1609-000-0000	SUPV. OFFICE STAFF (21:4; 22:4)	295,841	282,132	308,261
2020-1680-000-0000	PARAPROFESSIONALS (21:0; 22:0)	10,602	0	0
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	0	30,000	30,000
Total Supervision - Regular School		7,425,905	7,245,813	7,399,868

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
NEW EQUIPMENT					
2020-2001-001-0000	*	E.M. BAKER	1,000	1,000	1,000
2020-2001-007-0000	*	J.F. KENNEDY	0	1,000	1,000
2020-2001-009-0000	*	LAKEVILLE	1,000	1,000	1,000
2020-2001-010-0000	*	PARKVILLE	856	1,000	1,000
2020-2001-011-0000	*	SADDLE ROCK	2,237	2,500	2,500
2020-2001-030-0000	*	NORTH MIDDLE	0	5,000	2,500
2020-2001-031-0000	*	SOUTH MIDDLE	7,405	3,951	3,951
2020-2001-215-0000		OFFICE OF INSTRUCTION	0	0	2,000
Total New Equipment			12,498	15,451	14,951
REPLACEMENT EQUIPMENT					
2020-2002-001-0000	*	E.M. BAKER	500	500	500
2020-2002-007-0000	*	J.F. KENNEDY	0	500	0
2020-2002-009-0000	*	LAKEVILLE	4,000	4,000	4,000
2020-2002-011-0000	*	SADDLE ROCK	1,711	2,500	2,500
2020-2002-030-0000	*	NORTH MIDDLE	3,969	2,500	2,500
2020-2002-031-0000	*	SOUTH MIDDLE	3,551	2,000	2,000
2020-2002-041-0000	*	SOUTH HIGH	0	0	6,000
2020-2002-215-0000		OFFICE OF INSTRUCTION	0	2,000	0
2020-2002-220-0000		PHYSICAL ED. & RECREATION	0	500	500
			13,731	14,500	18,000

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	977	1,500	1,500
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	15,980	25,000	25,000
Total Contractual Expense		16,957	26,500	26,500
MEMBERSHIPS				
2020-4002-001-0000	* E.M. BAKER	400	400	400
2020-4002-007-0000	* J.F. KENNEDY	0	250	250
2020-4002-009-0000	* LAKEVILLE	250	250	250
2020-4002-011-0000	* SADDLE ROCK	243	500	500
2020-4002-030-0000	* NORTH MIDDLE	290	250	350
Total Memberships		1,183	1,650	1,750
POSTAGE				
2020-4014-001-0000	* E.M. BAKER	0	50	50
2020-4014-007-0000	* J.F. KENNEDY	0	300	300
2020-4014-010-0000	* PARKVILLE	0	50	50
2020-4014-011-0000	* SADDLE ROCK	0	400	400
Total Postage		0	800	800
MESSENGER SERVICES				
2020-4015-096-0000	DISTRICTWIDE	1,164	4,000	4,000
Total Messenger Services		1,164	4,000	4,000

**Pupil Index*

#Contractual

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
CONFERENCE & WORKSHOP EXPENSES				
2020-4017-000-0000	DISTRICTWIDE	5,324	0	0
2020-4017-001-0000	E.M. BAKER	0	900	0
2020-4017-007-0000	J.F. KENNEDY	0	900	0
2020-4017-009-0000	LAKEVILLE	0	900	0
2020-4017-010-0000	PARKVILLE	0	900	0
2020-4017-011-0000	SADDLE ROCK	0	900	0
2020-4017-030-0000	NORTH MIDDLE	0	1,000	0
2020-4017-031-0000	SOUTH MIDDLE	0	1,000	0
2020-4017-040-0000	NORTH HIGH	0	1,000	0
2020-4017-041-0000	SOUTH HIGH	0	1,000	0
2020-4017-042-0000	VILLAGE SCHOOL	0	100	0
2020-4017-093-0000	PARAPROFESSIONALS	279	500	0
2020-4017-194-0000	ADULT BASIC	0	1,000	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	-85	1,000	1,000
2020-4017-220-0000	PHYSICAL ED. & RECREATION	138	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	425	3,000	3,000
Total Conference & Workshop Expenses		6,081	15,100	6,000
ADS				
2020-4018-000-0000	CLASSIFIED ADS	6,550	20,000	20,000
Total Ads		6,550	20,000	20,000
RENTAL OF COPY MACHINES				
2020-4027-001-0000	E.M. BAKER	3,701	7,125	7,125
2020-4027-007-0000	J.F. KENNEDY	6,077	7,125	7,125
2020-4027-009-0000	LAKEVILLE	3,199	7,125	7,125
2020-4027-011-0000	SADDLE ROCK	6,907	4,325	4,325
2020-4027-030-0000	NORTH MIDDLE	1,404	6,925	6,925
2020-4027-031-0000	SOUTH MIDDLE	0	5,625	5,625
2020-4027-040-0000	NORTH HIGH	4,565	6,625	6,625
2020-4027-041-0000	SOUTH HIGH	1,993	7,525	7,525
2020-4027-042-0000	VILLAGE SCHOOL	1,570	3,450	3,000
2020-4027-215-0000	OFFICE OF INSTRUCTION	1,620	4,950	4,950
2020-4027-233-0000	PUPIL PERSONNEL	1,516	3,150	3,150
Total Rental of Copy Machines		32,552	63,950	63,500
FAX LINES				
2020-4054-096-0000	DISTRICTWIDE	960	1,100	1,100
Total Fax Lines		960	1,100	1,100
SERVICING, REPAIR, CLEANING EQUIPMENT				
2020-4070-007-0000	* J.F. KENNEDY	0	500	500
2020-4070-009-0000	* LAKEVILLE	500	500	500
2020-4070-010-0000	* PARKVILLE	0	200	200
2020-4070-011-0000	* SADDLE ROCK	0	200	200
2020-4070-030-0000	* NORTH MIDDLE	0	250	0
2020-4070-031-0000	* SOUTH MIDDLE	1,492	1,200	1,200
2020-4070-040-0000	* NORTH HIGH	0	1,500	1,500
Total Servicing, Repair, Cleaning Equipment		1,992	4,350	4,100

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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INSTRUCTIONAL SUPPLIES

2020-4500-001-0000	* E.M. BAKER	5,996	6,000	6,000
2020-4500-007-0000	* J.F. KENNEDY	4,752	6,000	6,000
2020-4500-009-0000	* LAKEVILLE	2,000	2,000	2,000
2020-4500-010-0000	* PARKVILLE	1,519	2,000	2,000
2020-4500-011-0000	* SADDLE ROCK	5,625	4,500	4,500
2020-4500-030-0000	* NORTH MIDDLE	6,396	10,000	10,000
2020-4500-031-0000	* SOUTH MIDDLE	1,377	3,000	3,000
2020-4500-040-0000	* NORTH HIGH	7,762	14,000	14,000
2020-4500-041-0000	* SOUTH HIGH	1,486	1,200	1,000
2020-4500-042-0000	* VILLAGE SCHOOL	4,454	4,000	1,800
2020-4500-215-0000	OFFICE OF INSTRUCTION	661	10,000	10,000
2020-4500-220-0000	PHYSICAL ED. & RECREATION	728	1,000	1,000
2020-4500-300-0000	TECHNOLOGY	185	200	500
Total Instructional Supplies		42,941	63,900	61,800

PROFESSIONAL BOOKS

2020-4501-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	400	400	400
2020-4501-009-0000	* LAKEVILLE	250	250	250
2020-4501-010-0000	* PARKVILLE	0	200	200
2020-4501-011-0000	* SADDLE ROCK	1,299	1,300	1,300
2020-4501-030-0000	* NORTH MIDDLE	0	500	500
2020-4501-215-0000	OFFICE OF INSTRUCTION	1,119	1,500	1,500
Total Professional Books		4,068	5,150	5,150

PERIODICALS

2020-4502-009-0000	* LAKEVILLE	0	100	100
2020-4502-011-0000	* SADDLE ROCK	110	600	600
2020-4502-030-0000	* NORTH MIDDLE	0	0	0
2020-4502-300-0000	TECHNOLOGY	0	50	0
Total Periodicals		110	750	700

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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INSTRUCTION

2070 PROFESSIONAL DEVELOPMENT & INSERVICE

2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	23,665	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	3,886	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	0	5,000	1,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	0	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICTWIDE	40,530	60,000	50,000
2070-4000-195-0000	CONTRACTUAL EXPENSE	0	1,500	0
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	4,576	7,000	5,000
2070-4500-070-0000	# SUPPLIES	77	3,000	1,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	2,687	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	1,165	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	32,049	35,000	35,000
Total Professional Development & Inservice		108,635	170,820	151,320

#Contractual

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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TEACHING - REGULAR SCHOOL

2110-1200-000-0000	TEACHER SALARY K-5 (21:191.33; 22:195.53) <i>Partial salary \$825,000 transferred to A2250-1516 (PPS)</i>	22,428,198	22,594,151	23,563,698
2110-1202-000-0000	ELEMENTARY INTRAMURALS	14,951	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	2,000	11,808	11,808
2110-1204-000-0000	TEACHER SALARY HRLY HOMEBOUND-ELEM.	2,769	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	0	4,000	2,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	0	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	699,910	768,701	776,389

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	58,696	62,000	65,650
2110-1208-000-0000	TEACHERS K-5 ENRICHMENT ACTIVITY	4,239	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	91,213	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD. INTERVENTION - MATH	115,945	117,438	118,607
2110-1211-000-0000	CURRICULUM DEVELOPMENT ELEMENTARY	28,704	25,000	35,000
2110-1288-000-0000	TEACHER ASST-INSTR ELEM (21:9.06; 22:9.19)	241,612	267,709	292,588

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2110-1300-000-0000	TEACHER SALARY 6-12 (21:321.55; 22:326.45) <i>Partial salary \$1,500,000 transferred to A2250-1522 (PPS)</i>	35,402,210	38,051,949	39,566,660
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	522,658	477,272	495,048
2110-1304-000-0000	ACTIVITY SPONSORS	483,211	485,000	489,850
2110-1305-000-0000	INTRAMURALS - SECONDARY	56,410	82,500	82,500
2110-1306-000-0000	ROBOTICS ADVISORS	0	57,500	57,500
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	106,811	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12-SEAL	252	0	2,000
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	394	0	3,000
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	773,894	894,298	894,298
2110-1309-000-0000	TEACHER HOURLY TESL 6-12	394	0	0
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	42,932	50,358	50,358

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2110-1311-000-0000	CURRICULIM DEVELOPMENT SECONDARY	21,666	25,000	35,000
2110-1313-000-0000	CLUB SPONSORS	66,469	64,508	67,140
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	37,484	39,232	40,420
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	34,935	27,000	60,000
2110-1348-000-0000	AUDITORIUM SUPERVISOR	17,891	13,971	12,000
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	76,960	80,000	80,800

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2110-1388-000-0000	TEACHER ASST-INSTR SEC (21:15.08; 22:16.54)	531,106	516,815	590,476
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,129,838	1,600,000	1,600,000
2110-1403-000-0000	SCHOOL CHAPERONES	38,388	45,000	45,450
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	2,882	5,100	5,151
2110-1634-000-0000	LIFEGUARDS	5,370	14,000	14,000
2110-1680-000-0000	PARAPROF - NON INSTR (21:68.39; 22:64.60)	1,794,355	1,708,241	1,658,688
2110-1687-000-0000	BILINGUAL TRANSLATORS	360	2,000	2,000
		64,835,107	68,363,509	70,991,037

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
NEW EQUIPMENT					
2110-2001-001-0000	*	E.M. BAKER	8,000	8,000	8,000
2110-2001-007-0000	*	J.F. KENNEDY	2,012	2,000	2,000
2110-2001-009-0000	*	LAKEVILLE	6,700	5,000	5,000
2110-2001-010-0000	*	PARKVILLE	981	1,000	1,000
2110-2001-011-0000	*	SADDLE ROCK	491	1,500	1,500
2110-2001-014-0000		SEAL	326	2,000	2,000
2110-2001-030-3200	*	NORTH MIDDLE	5,685	9,000	7,500
2110-2001-031-0000	*	SOUTH MIDDLE	42,552	50,675	46,624
2110-2001-040-0000	*	NORTH HIGH	32,148	43,000	46,750
2110-2001-041-0000	*	SOUTH HIGH	51,284	22,669	6,500
2110-2001-096-0000		DISTRICTWIDE	64,010	100,000	100,000
2110-2001-203-0000		SECONDARY EDUCATION	0	10,000	10,000
2110-2001-210-0000		ELEMENTARY EDUCATION	3,127	8,000	8,000
Total New Equipment			217,316	262,844	244,874

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
REPLACEMENT EQUIPMENT					
2110-2002-001-0000	*	E.M. BAKER	1,000	1,000	1,000
2110-2002-007-0000	*	J.F. KENNEDY	1,471	2,000	2,000
2110-2002-009-0000	*	LAKEVILLE	5,000	5,000	5,000
2110-2002-010-0000	*	PARKVILLE	0	250	250
2110-2002-011-0000	*	SADDLE ROCK	1,145	2,000	2,000
2110-2002-030-0000	*	NORTH MIDDLE	500	500	0
2110-2002-040-0000	*	NORTH HIGH	3,681	5,000	5,750
2110-2002-041-0000	*	SOUTH HIGH	4,333	8,000	10,900
2110-2002-053-0000		ELEMENTARY/SECONDARY	2,036	5,000	5,000
2110-2002-096-0000		DISTRICTWIDE	130,522	100,000	100,000
Total Replacement Equipment			149,688	128,750	131,900

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
FURNITURE - CLASSROOM					
2110-2004-001-0000	*	E.M. BAKER	9,454	14,000	14,000
2110-2004-007-0000	*	J.F. KENNEDY	2,494	4,000	4,000
2110-2004-009-0000	*	LAKEVILLE	5,000	5,000	5,000
2110-2004-010-0000	*	PARKVILLE	825	2,000	2,000
2110-2004-011-0000	*	SADDLE ROCK	3,036	5,000	5,000
2110-2004-030-0000	*	NORTH MIDDLE	35,693	30,735	30,000
2110-2004-031-0000	*	SOUTH MIDDLE	979	16,511	16,511
2110-2004-040-0000	*	NORTH HIGH	20,503	19,494	33,000
2110-2004-041-0000	*	SOUTH HIGH	19,905	40,000	30,000
2110-2004-042-0000	*	VILLAGE SCHOOL	0	1,500	500
Total Furniture - Classroom			97,889	138,240	140,011

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
CONTRACTUAL SERVICE				
2110-4000-000-1010	DNA EDUCATION	3,837	15,000	15,000
2110-4000-001-0000	* E.M. BAKER	409	800	800
2110-4000-007-0000	* J.F. KENNEDY	104	400	400
2110-4000-010-0000	* PARKVILLE	0	50	50
2110-4000-011-0000	* SADDLE ROCK	300	600	600
2110-4000-014-0000	SEAL	580	3,000	3,000
2110-4000-030-0000	* NORTH MIDDLE	6,478	10,000	9,000
2110-4000-031-0000	* SOUTH MIDDLE	3,761	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	21,699	30,000	25,000
2110-4000-041-0000	* SOUTH HIGH	34,931	42,000	43,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCIAL TXTBK ADM FEE - 7-12	32,494	35,000	35,000
2110-4000-093-0000	LOSS OF PARA PERSONAL PROPERTY	0	500	200
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	0	500	200
2110-4000-096-0000	STAFF FINGERPRINTING	6,327	10,000	10,000
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	0	500	0
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	0	200	0
2110-4000-099-0000	TRANSLATORS	2,400	3,500	3,500
2110-4000-215-0000	SPECIAL EVENTS	36,554	105,000	105,000
2110-4000-217-0000	PARENT EDUCATION	34,242	10,000	10,000
Total Contractual Service		186,056	272,050	265,750

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
STUDENT PARTICIPATION MEMBERSHIPS				
2110-4001-001-0000	* E.M. BAKER	693	800	800
2110-4001-007-0000	* J.F. KENNEDY	445	600	600
2110-4001-009-0000	* LAKEVILLE	280	200	200
2110-4001-011-0000	* SADDLE ROCK	399	500	500
2110-4001-030-0000	* NORTH MIDDLE	2,200	2,500	2,500
2110-4001-031-0000	* SOUTH MIDDLE	3,875	4,500	5,000
2110-4001-040-0000	* NORTH HIGH	10,014	15,000	18,000
2110-4001-041-0000	* SOUTH HIGH	11,523	14,000	14,000
Total Student Participation Memberships		29,429	38,100	41,600
MEMBERSHIPS				
2110-4002-001-0000	* E.M. BAKER	13	100	100
2110-4002-007-0000	* J.F. KENNEDY	487	250	250
2110-4002-009-0000	* LAKEVILLE	500	500	500
2110-4002-010-0000	* PARKVILLE	40	250	250
2110-4002-011-0000	* SADDLE ROCK	0	500	500
2110-4002-030-0000	* NORTH MIDDLE	1,212	2,500	2,500
Total Memberships		2,252	4,100	4,100
EDUCATIONAL TRIPS				
2110-4009-040-0000	EDUCATIONAL TRIPS - NORTH HIGH	100	5,000	0
Total Educational Trips		100	5,000	0
OUTSIDE LECTURERS				
2110-4010-001-0000	* E.M. BAKER	438	1,400	1,400
2110-4010-007-0000	* J.F. KENNEDY	1,300	1,000	1,000
2110-4010-010-0000	* PARKVILLE	200	200	200
2110-4010-011-0000	* SADDLE ROCK	200	500	500
2110-4010-030-0000	* NORTH MIDDLE	2,750	4,000	2,500
2110-4010-031-0000	* SOUTH MIDDLE	2,396	4,000	4,000
2110-4010-041-0000	* SOUTH HIGH	1,450	1,500	1,500
Total Outside Lecturers		8,734	12,600	11,100

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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STAFF MILEAGE ALLOWANCE

2110-4016-009-0000	* LAKEVILLE	0	100	100
2110-4016-010-0000	* PARKVILLE	0	150	0
2110-4016-011-0000	* SADDLE ROCK	0	100	0
2110-4016-030-0000	* NORTH MIDDLE	141	1,500	0
2110-4016-031-0000	* SOUTH MIDDLE	486	590	590
2110-4016-040-0000	* NORTH HIGH	0	1,500	1,500
2110-4016-096-0000	DISTRICTWIDE	3,099	5,500	6,000
Total Staff Mileage Allowance		3,726	9,440	8,190

TEACHERS CONFERENCE ATTENDANCE

2110-4017-001-0000	* E.M. BAKER	6,716	0	0
2110-4017-007-0000	* J.F. KENNEDY	3,615	0	0
2110-4017-009-0000	* LAKEVILLE	4,661	0	0
2110-4017-010-0000	* PARKVILLE	2,857	0	0
2110-4017-011-0000	* SADDLE ROCK	4,593	0	0
2110-4017-014-0000	SEAL	110	0	0
2110-4017-030-0000	* NORTH MIDDLE	6,332	0	0
2110-4017-031-0000	* SOUTH MIDDLE	7,861	0	0
2110-4017-040-0000	* NORTH HIGH	5,466	0	0
2110-4017-041-0000	* SOUTH HIGH	9,366	0	0
2110-4017-042-0000	* VILLAGE SCHOOL	0	5,000	0
2110-4017-096-0000	# DISTRICTWIDE	0	103,800	106,949
2110-4017-099-0000	STAFF DEVELOPMENT	4,955	10,000	10,000
2110-4017-099-0710	ED LAW 2D - TRAINING	0	15,000	15,000
2110-4017-215-0000	OFFICE OF INSTRUCTION	991	3,000	3,000
Total Teachers Conference Attendance		57,523	136,800	134,949

PRINTING

2110-4018-001-0000	* E.M. BAKER	4,364	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	2,969	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	3,069	2,500	2,500
2110-4018-010-0000	* PARKVILLE	2,789	1,500	1,500
2110-4018-011-0000	* SADDLE ROCK	5,801	2,000	2,000
2110-4018-030-0000	* NORTH MIDDLE	2,286	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	2,001	5,000	0
2110-4018-040-0000	* NORTH HIGH	2,672	3,000	3,000
2110-4018-041-0000	* SOUTH HIGH	1,809	4,000	2,500
2110-4018-042-0000	* VILLAGE SCHOOL	2,668	2,800	2,800
Total Printing		30,428	27,300	20,800

**Pupil Index*

#Contractual

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
RENTAL OF COPY MACHINES				
2110-4027-001-0000	E.M. BAKER	8,829	12,250	12,000
2110-4027-007-0000	J.F. KENNEDY	8,749	11,750	11,750
2110-4027-009-0000	LAKEVILLE	15,962	14,250	14,250
2110-4027-010-0000	PARKVILLE	3,941	4,125	4,125
2110-4027-011-0000	SADDLE ROCK	7,540	12,050	12,050
2110-4027-014-0000	SEAL	1,108	3,150	2,750
2110-4027-030-0000	NORTH MIDDLE	9,315	13,750	13,750
2110-4027-031-0000	SOUTH MIDDLE	9,047	18,325	18,325
2110-4027-040-0000	NORTH HIGH	16,621	20,325	20,000
2110-4027-041-0000	SOUTH HIGH	21,062	20,325	20,000
Total Rental of Copy Machines		102,174	130,300	129,000
RENTAL OF POSTAGE MACHINES				
2110-4029-040-0000	* NORTH HIGH	0	500	0
Total Rental of Postage Machines		0	500	0
INTERNET SERVICES				
2110-4056-096-0000	DISTRICTWIDE	38,667	45,000	45,000
Total Internet Services		38,667	45,000	45,000

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
REPAIRS - INSTRUCTIONAL COMPUTERS					
2110-4069-007-0000	*	J.F. KENNEDY	0	500	500
2110-4069-010-0000	*	PARKVILLE	0	200	200
2110-4069-011-0000	*	SADDLE ROCK	0	100	100
2110-4069-031-0000	*	SOUTH MIDDLE	557	700	700
2110-4069-040-0000	*	NORTH HIGH	1,445	2,000	2,000
2110-4069-096-0000		CENTRAL COMPUTER SHOP	37,998	40,000	25,000
Total Repairs - Instructional Computers			40,000	43,500	28,500
REPAIRS - SCHOOL/INSTRUCTIONAL EQUIPMENT					
2110-4070-007-0000	*	J.F. KENNEDY	810	2,000	2,000
2110-4070-009-0000	*	LAKEVILLE	765	2,000	2,000
2110-4070-011-0000	*	SADDLE ROCK	120	500	500
2110-4070-030-0000	*	NORTH MIDDLE	915	2,000	2,500
2110-4070-031-0000	*	SOUTH MIDDLE	945	1,000	1,000
2110-4070-040-0000	*	NORTH HIGH	1,646	6,000	6,000
2110-4070-041-0000	*	SOUTH HIGH	1,828	3,500	4,000
Total Repairs - School/Instructional Equipment			7,029	17,000	18,000

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
SUPPLIES				
2110-4500-000-1010	ACADEMIC INTERVENTION	816	20,000	20,000
2110-4500-001-0000	* E.M. BAKER	43,389	50,905	50,760
2110-4500-007-0000	* J.F. KENNEDY	30,253	25,198	31,724
2110-4500-009-0000	* LAKEVILLE	69,005	83,525	82,207
2110-4500-010-0000	* PARKVILLE	7,729	23,000	9,874
2110-4500-011-0000	* SADDLE ROCK	40,572	36,003	38,099
2110-4500-014-0000	SEAL	6,834	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	66,932	80,913	92,150
2110-4500-031-0000	* SOUTH MIDDLE	70,157	65,186	79,591
2110-4500-040-0000	* NORTH HIGH	67,674	81,000	77,844
2110-4500-041-0000	* SOUTH HIGH	94,918	112,148	101,000
2110-4500-042-0000	* VILLAGE SCHOOL	2,674	4,000	3,280
2110-4500-096-0000	ELEMENTARY SUPPLIES	34,080	17,000	17,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	5,592	6,500	6,500
2110-4500-210-0000	SECONDARY SUPPLIES	2,015	10,000	10,000
Total Supplies		542,640	624,378	629,029
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	1,870	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	400	400	400
2110-4501-009-0000	* LAKEVILLE	112	250	250
2110-4501-011-0000	* SADDLE ROCK	978	1,000	1,000
2110-4501-030-2500	* NORTH MIDDLE	194	500	0
2110-4501-040-2000	* NORTH HIGH	0	3,000	650
Total Professional Books		3,554	6,150	3,300

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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CLASSROOM PERIODICALS

2110-4502-009-0000	* LAKEVILLE	390	400	400
2110-4502-030-0000	* NORTH MIDDLE	2,620	4,330	3,400
2110-4502-031-0000	* SOUTH MIDDLE	946	1,280	1,280
Total Classroom Periodicals		3,956	6,010	5,080

TESTING MATERIALS (RDG. & TESL)

2110-4519-001-0000	E.M. BAKER	662	694	679
2110-4519-007-0000	J.F. KENNEDY	260	410	433
2110-4519-009-0000	LAKEVILLE	754	725	719
2110-4519-010-0000	PARKVILLE	0	126	118
2110-4519-011-0000	SADDLE ROCK	227	524	524
2110-4519-030-0000	NORTH MIDDLE	0	400	400
2110-4519-031-0000	SOUTH MIDDLE	400	400	400
2110-4519-040-0000	NORTH HIGH	0	400	400
2110-4519-041-0000	SOUTH HIGH	0	400	400
Total Testing Materials (Rdg. & TESL)		2,303	4,079	4,073

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
DIPLOMAS					
2110-4550-040-0000	*	NORTH HIGH	1,920	3,500	3,500
2110-4550-041-0000	*	SOUTH HIGH	1,905	2,200	2,224
Total Diplomas			3,825	5,700	5,724
TEXTBOOKS					
2110-4800-001-0000	*	E.M. BAKER	51,174	40,426	39,552
2110-4800-007-0000	*	J.F. KENNEDY	28,371	23,882	25,223
2110-4800-009-0000	*	LAKEVILLE	20,289	25,000	25,000
2110-4800-010-0000	*	PARKVILLE	3,418	5,338	6,874
2110-4800-011-0000	*	SADDLE ROCK	28,662	30,523	30,523
2110-4800-014-0000		SEAL	0	500	500
2110-4800-020-0000		PRIVATE/PAROCIAL K-6	90,111	105,000	105,000
2110-4800-030-0000	*	NORTH MIDDLE	18,228	22,740	22,500
2110-4800-031-0000	*	SOUTH MIDDLE	14,317	17,244	16,644
2110-4800-040-0000	*	NORTH HIGH	13,831	17,000	14,000
2110-4800-041-0000	*	SOUTH HIGH	59,307	51,665	45,700
2110-4800-052-0000		PRIVATE/PAROCIAL 7-12	80,990	95,000	97,000
2110-4800-096-0000		DISTRICTWIDE	692,872	120,000	150,000
Total Textbooks			1,101,570	554,318	578,516

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
BOCES SERVICES				
2110-4900-061-0000	OCCUPATIONAL EDUCATION	198,489	160,000	163,200
2110-4900-062-0000	OUTDOOR EDUCATION	561	50,000	51,000
2110-4900-064-0000	BOCES SERVICES-TUTORIAL	-8,995	0	0
2110-4900-066-0000	BOCES SERVICES NASS. ED/RES/PL	6,053	21,000	95,370
2110-4900-067-0000	MICROCOMPUTER REPAIRS	80,415	75,000	81,600
2110-4900-073-0000	PARENT CHILD PROGRAM	150,000	157,000	157,000
2110-4900-074-0000	WEB PAGE DEVELOPMENT	42,081	26,000	26,000
2110-4900-076-0000	COMPUTER SERVICES	6,275	6,275	6,400
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	85,196	60,000	61,200
2110-4900-088-0000	LI SCIENCE AND ENGINEERING FAIR	5,565	6,000	6,120
2110-4900-090-0000	CULTURAL ARTS IN ED	116,279	80,000	81,600
2110-4900-095-0000	E-RATE PROGRAM	8,635	13,000	13,250
2110-4900-099-0000	PARENTLINK	19,641	18,000	18,350
2110-4900-099-0690	BOCES - CLOUD BACKUP	113,109	22,000	25,500
2110-4900-101-0000	MY LEARNING PLAN	62,812	60,000	61,200
2110-4900-102-0000	DATA WAREHOUSE	36,722	40,000	40,800
Total BOCES Services		922,838	794,275	888,590

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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SPECIAL EDUCATION PROGRAM

2250 SPECIAL EDUCATION PROGRAM

2250-1288-000-0000	TEACHER ASST.-INSTR ELEM. (21:47.23; 22:50.81)	1,671,851	1,787,146	1,922,611
2250-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12 PPS	0	50,000	10,000
2250-1388-000-0000	TEACHER ASST.-INSTR SEC. (21:43.80; 22:51.27)	1,618,103	1,470,203	1,762,055
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (21:3; 22:3)	553,157	566,637	579,653
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	96,601	174,058	102,000
2250-1515-000-0000	TEACHERS K-5 (21:61.52; 22:61.26)	6,155,317	6,433,474	6,493,652
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (21:84.40; 22:84.40)	8,984,570	9,438,023	9,434,979
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,098	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	55,000	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (PARTIAL) (21:18.42; 22:19.23)	2,255,568	2,443,069	2,404,164
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	277,770	262,083	275,000
2250-1580-000-0000	SOCIAL WORKERS (21:5.59; 22:5.73)	655,020	659,747	707,783
2250-1590-000-0000	SUMMER WORK BY TEACHERS	9,267	175,000	75,000
2250-1610-000-0000	OFFICE STAFF (PARTIAL) (21:5; 22:5)	360,099	347,656	371,555
2250-1620-000-0000	TRANSLATORS	84	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTR (21:29.48; 22:31.29)	761,612	677,449	762,839
2250-1695-000-0000	STUDENT WORK EXPERIENCE	5,305	8,000	8,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	5,000	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	9,848	18,000	20,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,110,935	2,018,750	2,350,000
2250-4016-014-0000	TRANSPORTATION - SEAL	0	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	1,204	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	0	1,000	1,000
2250-4018-000-0000	PRINTING	0	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	0	4,000	0
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	11,076	20,000	20,000
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	0	100,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,818,469	2,614,478	3,200,000
2250-4800-000-0000	TEXTBOOKS	2,500	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	131,450	366,068	366,068
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	274,081	150,000	207,288
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	7,705	20,000	43,725
2250-4900-065-0000	BOCES FULL TIME CLASS	2,111,001	1,925,000	2,575,000
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	0	4,500	4,500
Total Special Education Program		32,154,691	35,017,841	37,080,372

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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LIBRARY & A-V

2610-1570-000-0000	LIBRARY MEDIA SPEC. (21:10.5; 22:10.5) <i>Partial salary \$75,000 transferred to A2250-1570 (PPS)</i>	1,133,794	1,120,067	1,219,000
2610-1606-000-0000	OFFICE STAFF (21:4.5; 22:4.0)	272,775	265,269	244,663
2610-1612-000-0000	CLERICAL ASSISTANT	0	0	8,000
		1,406,569	1,385,336	1,471,663

NEW EQUIPMENT

2610-2001-001-0000	* E.M. BAKER	3,000	3,000	3,000
2610-2001-009-0000	* LAKEVILLE	1,000	500	500
2610-2001-011-0000	* SADDLE ROCK	1,079	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	8,715	8,519	8,519
2610-2001-040-0000	* NORTH HIGH	8,129	8,500	11,000
2610-2001-041-0000	* SOUTH HIGH	0	0	2,400
Total New Equipment		21,923	22,019	26,919

**Pupil Index*

REPLACEMENT EQUIPMENT

2610-2002-001-0000	* E.M. BAKER	497	500	500
2610-2002-009-0000	* LAKEVILLE	2,000	500	0
2610-2002-011-0000	* SADDLE ROCK	1,500	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	1,358	2,640	2,640
2610-2002-040-0000	* NORTH HIGH	2,239	2,750	0
2610-2002-041-0000	* SOUTH HIGH	0	0	3,000
2610-2002-226-0000	GRAPHICS MEDIA CENTER	0	4,000	4,000
2610-2002-227-0000	CENTRAL AV	4,500	4,000	4,000
Total Replacement Equipment		12,094	15,890	15,640

CONTRACTUAL EXPENSE

2610-4000-010-0000	* PARKVILLE	0	1,145	0
2610-4000-011-0000	* SADDLE ROCK	1,187	1,000	1,000
Total Contractual Expense		1,187	2,145	1,000

REBINDING OF LIBRARY BOOKS

2610-4007-040-0000	* NORTH HIGH	666	400	400
Total Rebinding of Library Books		666	400	400

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
RENTAL OF COPY MACHINES				
2610-4027-030-0000	* NORTH MIDDLE	3,833	3,125	3,125
2610-4027-031-0000	* SOUTH MIDDLE	3,554	2,125	2,125
2610-4027-040-0000	* NORTH HIGH	3,833	3,125	3,125
2610-4027-041-0000	* SOUTH HIGH	1,868	4,125	4,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	0	3,264	3,264
Total Rental of Copy Machines		13,088	15,764	15,764
REPAIRS OF OFFICE EQUIPMENT				
2610-4070-227-0000	CENTRAL AV	736	500	500
Total Repairs of Office Equipment		736	500	500
NETWORKING/MAINTENANCE				
2610-4098-001-0000	* E.M. BAKER	1,187	1,500	1,500
2610-4098-007-0000	* J.F. KENNEDY	1,150	1,200	1,200
2610-4098-009-0000	* LAKEVILLE	1,104	1,200	1,200
2610-4098-010-0000	* PARKVILLE	1,100	1,150	1,200
2610-4098-011-0000	* SADDLE ROCK	0	1,200	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,187	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	1,000	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	1,000	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,068	1,200	0
Total Networking/Maintenance		8,796	10,650	9,500

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
SUPPLIES - INSTRUCTIONAL					
2610-4500-007-0000	*	J.F. KENNEDY	333	500	500
2610-4500-009-0000	*	LAKEVILLE	350	500	500
2610-4500-011-0000	*	SADDLE ROCK	0	500	500
2610-4500-030-0000	*	NORTH MIDDLE	864	1,000	1,000
2610-4500-031-0000	*	SOUTH MIDDLE	2,000	1,500	1,500
2610-4500-040-0000	*	NORTH HIGH	5,225	8,000	8,000
2610-4500-041-0000	*	SOUTH HIGH	1,918	2,000	3,000
Total Supplies - Instructional			10,690	14,000	15,000
PERIODICALS - SCHOOL LIBRARIES					
2610-4511-001-0000	*	E.M. BAKER	1,567	1,600	1,600
2610-4511-007-0000	*	J.F. KENNEDY	385	400	1,000
2610-4511-009-0000	*	LAKEVILLE	579	500	500
2610-4511-010-0000	*	PARKVILLE	198	300	300
2610-4511-011-0000	*	SADDLE ROCK	499	500	500
2610-4511-030-0000	*	NORTH MIDDLE	952	1,000	1,000
2610-4511-031-0000	*	SOUTH MIDDLE	0	500	500
2610-4511-040-0000	*	NORTH HIGH	1,489	1,500	1,500
Total Periodicals - School Libraries			5,669	6,300	6,900

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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LIBRARY BOOKS - NEW

2610-4512-001-0000	*	E.M. BAKER	5,363	5,500	5,500
2610-4512-007-0000	*	J.F. KENNEDY	1,624	3,400	3,400
2610-4512-009-0000	*	LAKEVILLE	1,699	3,200	3,200
2610-4512-010-0000	*	PARKVILLE	717	800	800
2610-4512-011-0000	*	SADDLE ROCK	2,342	1,200	1,200
2610-4512-030-0000	*	NORTH MIDDLE	7,750	3,750	4,500
2610-4512-031-0000	*	SOUTH MIDDLE	4,370	3,000	3,000
2610-4512-040-0000	*	NORTH HIGH	3,127	4,500	5,000
2610-4512-041-0000	*	SOUTH HIGH	3,000	3,000	3,000
Total Library Books - New			29,992	28,350	29,600

LIBRARY BOOKS - REPLACEMENT

2610-4513-001-0000	*	E.M. BAKER	0	1,000	1,000
2610-4513-007-0000	*	J.F. KENNEDY	0	1,000	400
2610-4513-009-0000	*	LAKEVILLE	0	2,000	2,000
2610-4513-011-0000	*	SADDLE ROCK	986	1,000	1,000
2610-4513-030-0000	*	NORTH MIDDLE	0	0	0
2610-4513-031-0000	*	SOUTH MIDDLE	1,496	2,000	2,000
2610-4513-040-0000	*	NORTH HIGH	400	400	0
2610-4513-041-0000	*	SOUTH HIGH	3,000	3,000	3,000
Total Library Books - Replacement			5,882	10,400	9,400

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
LIBRARY MEDIA				
2610-4515-001-0000	* E.M. BAKER	559	800	800
2610-4515-007-0000	* J.F. KENNEDY	83	500	500
2610-4515-009-0000	* LAKEVILLE	0	300	300
2610-4515-010-0000	* PARKVILLE	0	300	300
2610-4515-011-0000	* SADDLE ROCK	220	300	300
2610-4515-040-0000	* NORTH HIGH	32,314	23,500	23,950
2610-4515-041-0000	* SOUTH HIGH	2,839	4,000	4,000
Total Library Media		36,015	29,700	30,150
SUPPLIES - AUDIO VISUAL				
2610-4517-001-0000	* E.M. BAKER	400	400	400
2610-4517-009-0000	* LAKEVILLE	374	1,300	1,300
2610-4517-010-0000	* PARKVILLE	134	280	280
2610-4517-011-0000	* SADDLE ROCK	826	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	1,000	500	1,000
2610-4517-031-0000	* SOUTH MIDDLE	1,487	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,893	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	1,090	5,200	5,200
2610-4517-227-0000	CENTRAL AV	800	800	500
Total Supplies - Audio Visual		11,004	17,480	17,680
SCHOOL LIBRARY SUPPLIES (STATE REIMB.)				
2610-4600-001-0000	E.M. BAKER	4,078	4,338	4,244
2610-4600-007-0000	J.F. KENNEDY	2,587	2,562	2,707
2610-4600-009-0000	LAKEVILLE	4,713	4,531	4,494
2610-4600-010-0000	PARKVILLE	87	788	738
2610-4600-011-0000	SADDLE ROCK	2,933	3,275	3,275
2610-4600-030-0000	NORTH MIDDLE	5,325	5,332	5,143
2610-4600-031-0000	SOUTH MIDDLE	4,199	5,087	5,293
2610-4600-040-0000	NORTH HIGH	4,842	7,450	7,575
2610-4600-041-0000	SOUTH HIGH	7,141	7,919	7,410
2610-4600-052-0000	PRIVATE/PAROCHIAL	5,775	8,000	8,000
Total School Library Supplies (State Reimb.)		41,680	49,282	48,879

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
BOCES SERVICES				
2610-4900-001-0000	* BOCES DATABASE - E.M. BAKER	2,331	2,750	2,750
2610-4900-007-0000	* BOCES DATABASE - J.F. KENNEDY	5,683	5,600	5,600
2610-4900-009-0000	* BOCES DATABASE - LAKEVILLE	2,981	0	3,100
2610-4900-010-0000	* BOCES DATABASE - PARKVILLE	1,953	1,800	2,000
2610-4900-011-0000	* BOCES DATABASE - SADDLE ROCK	1,518	1,500	1,500
2610-4900-030-0000	* BOCES DATABASE - NORTH MIDDLE	5,727	7,000	5,500
2610-4900-031-0000	* BOCES DATABASE - SOUTH MIDDLE	5,727	2,584	2,584
2610-4900-040-0000	* BOCES DATABASE - NORTH HIGH	6,932	5,000	0
2610-4900-041-0000	* BOCES DATABASE - SOUTH HIGH	23,890	30,800	30,800
2610-4900-194-0000	BOCES DATABASE - ABE	248	0	300
2610-4901-001-0000	* BOCES VIDEO ON DEMAND - E.M. BAKER	1,720	1,900	2,000
2610-4901-007-0000	* BOCES VIDEO ON DEMAND - J.F. KENNEDY	0	0	2,000
2610-4901-011-0000	* BOCES VIDEO ON DEMAND - SADDLE ROCK	1,720	0	2,000
2610-4901-030-0000	* BOCES VIDEO ON DEMAND - NORTH MIDDLE	1,720	3,500	2,000
Total BOCES Services		62,150	62,434	62,134
2620 EDUCATIONAL TV				
2620-1388-000-0000	TEACHER ASSISTANT, PARAS (21:3.00 22:3.83)	126,478	111,174	140,196
2620-1388-248-0000	TEACHER ASSISTANT - EDUC TV	117	0	0
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (21:0.57; 22:0.75)	69,054	70,817	96,056
2620-1680-248-0000	PARA SUMMER WORK & OVERTIME	1,293	23,000	23,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	8,844	24,894	18,866
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	20,676	54,848	56,372
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	16,500	25,700	25,700
2620-4017-248-0000	CONFERENCES & WORKSHOPS	0	2,500	2,500
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	2,154	7,400	7,400
2620-4500-096-0000	INSTRUCTIONAL SUPPLIES - NORTH	690	3,600	3,500
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES - SOUTH	13,446	13,500	13,500
Total Educational TV		259,252	337,433	387,090

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	15,000	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	9,083	10,000	10,000
2630-2203-009-0000	* LAKEVILLE	14,611	15,800	15,800
2630-2203-010-0000	* PARKVILLE	12,151	2,000	2,500
2630-2203-011-0000	* SADDLE ROCK	11,782	14,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	48,993	50,000	40,000
2630-2203-031-0000	* SOUTH MIDDLE	14,668	52,000	44,000
2630-2203-040-0000	* NORTH HIGH	76,786	82,500	88,000
2630-2203-041-0000	* SOUTH HIGH	40,852	64,400	90,000
2630-2203-042-0000	* VILLAGE SCHOOL	1,226	1,000	781
Total Instructional Computer Equipment		245,152	306,700	320,081

SUPPLIES

2630-4500-001-0000	* E.M. BAKER	5,128	8,000	8,000
2630-4500-007-0000	* J.F. KENNEDY	4,876	5,000	5,000
2630-4500-009-0000	* LAKEVILLE	12,975	13,000	13,000
2630-4500-010-0000	* PARKVILLE	2,676	2,927	3,000
2630-4500-011-0000	* SADDLE ROCK	8,054	9,950	9,950
Total Supplies		33,709	38,877	38,950

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
INSTRUCTIONAL COMPUTER SOFTWARE					
2630-4600-001-0000	*	E.M. BAKER	12,199	10,396	10,171
2630-4600-007-0000	*	J.F. KENNEDY	6,449	6,141	6,487
2630-4600-009-0000	*	LAKEVILLE	11,466	10,861	10,771
2630-4600-010-0000	*	PARKVILLE	1,335	1,888	1,768
2630-4600-011-0000	*	SADDLE ROCK	9,300	7,850	7,850
2630-4600-020-0000		PRIVATE/PAROCHIAL K-6	9,317	8,000	8,000
2630-4600-030-0000	*	NORTH MIDDLE	20,961	12,778	12,328
2630-4600-031-0000	*	SOUTH MIDDLE	17,928	12,194	20,688
2630-4600-040-0000	*	NORTH HIGH	17,742	17,857	18,156
2630-4600-041-0000	*	SOUTH HIGH	20,158	18,980	18,501
2630-4600-042-0000	*	VILLAGE SCHOOL	500	731	500
2630-4600-052-0000		PRIVATE/PAROCHIAL 7-12	8,889	2,600	2,600
2630-4600-096-0000		DISTRICTWIDE	1,800	10,000	20,000
2630-4600-300-0000		TECHNOLOGY	290	300	1,000
Total Instructional Computer Software			138,334	120,576	138,820

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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PUPIL PERSONNEL SERVICES

2805 ATTENDANCE

2805-1610-000-0000	OFFICE STAFF (21:3.0; 22:3.5)	179,070	201,226	229,363
2805-2002-000-0000	EQUIPMENT - REPLACEMENT	500	500	550
2805-4001-000-0000	RESIDENCY MONITORING SERVICE	14,285	40,000	35,000
2805-4014-000-0000	POSTAGE	0	300	300
2805-4017-000-0000	CONFERENCES & WORKSHOPS	0	100	100
2805-4027-000-0000	RENTAL OF COPIER	214	2,900	2,900
2805-4070-000-0000	SERVICING OF EQUIPMENT	115	500	500
2805-4503-000-0000	OFFICE SUPPLIES	1,034	1,900	1,900
Total Attendance		195,218	247,426	270,613

GUIDANCE

2810-1572-000-0000	GUIDANCE COUNSELORS (21:20; 22:20)	2,391,850	2,476,835	2,463,217
2810-1573-000-0000	PROCTORS	12,131	26,000	26,000
2810-1610-000-0000	OFFICE STAFF (21:5; 22:5)	345,226	344,936	366,770
		2,749,207	2,847,771	2,855,987

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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REPLACEMENT EQUIPMENT

2810-2002-099-0000	DISTRICTWIDE	15,000	15,000	15,000
Total Replacement Equipment		15,000	15,000	15,000

CONTRACTUAL SERVICES

2810-4000-040-0000	* NORTH HIGH	4,200	2,000	2,000
2810-4000-041-0000	* SOUTH HIGH	4,500	5,500	4,500
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	2,126	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	118,832	120,000	120,000
2810-4010-096-0000	CRISIS COUNSELING - OUTSIDE CONSULTANTS	0	100,000	125,000
Total Contractual Services		129,658	237,500	261,500

POSTAGE

2810-4014-041-0000	* SOUTH HIGH	0	2,000	1,800
Total Postage		0	2,000	1,800

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account		Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
RENTAL OF COPY MACHINES					
2810-4027-030-0000	*	NORTH MIDDLE	3,370	5,125	4,725
2810-4027-031-0000	*	SOUTH MIDDLE	1,993	4,125	3,725
2810-4027-040-0000	*	NORTH HIGH	2,272	3,425	3,425
2810-4027-041-0000	*	SOUTH HIGH	1,715	2,625	2,425
Total Rental of Copy Machines			9,350	15,300	14,300
OFFICE SUPPLIES					
2810-4500-030-0000	*	NORTH MIDDLE	2,470	2,500	2,500
2810-4500-031-0000	*	SOUTH MIDDLE	591	591	600
2810-4500-040-0000	*	NORTH HIGH	2,490	3,000	3,000
2810-4500-041-0000	*	SOUTH HIGH	1,378	1,700	1,500
Total Office Supplies			6,929	7,791	7,600

**Pupil Index*

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
PROFESSIONAL BOOKS				
2810-4501-031-0000	* SOUTH MIDDLE	0	197	0
2810-4501-040-0000	* NORTH HIGH	205	2,000	2,000
2810-4501-041-0000	* SOUTH HIGH	470	500	480
Total Professional Books		675	2,697	2,480
PERIODICALS				
2810-4502-031-0000	* SOUTH MIDDLE	0	150	0
Total Periodicals		0	150	0
STANDARDIZED TESTS				
2810-4519-096-0000	COLLEGE BOARDS, NATIONAL MERIT TESTS	230,087	215,000	215,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	11,402	16,000	16,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	5,773	75,000	85,000
Total Standardized Tests		247,262	306,000	316,000

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
BOCES - TEST SCORING & REPORTING				
2810-4900-603-0000	SCORING OF TESTS	43,866	60,000	60,000
2810-4900-605-0000	STATE REPORTING	80,822	60,000	70,000
2810-4900-606-0000	SCANNING OF REGENTS	0	15,000	15,000
Total BOCES - Test Scoring & Reporting		124,688	135,000	145,000

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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HEALTH SERVICES

2815-1575-000-0000	REGISTERED NURSES (21:14.43; 22:14.63)	817,669	806,270	903,699
	<i>Partial salary \$55,000 transferred to A2250-1574 (PPS)</i>			

NEW EQUIPMENT

2815-2001-001-0000	* E.M. BAKER	0	200	200
2815-2001-009-0000	* LAKEVILLE	1,000	1,000	1,000
2815-2001-040-0000	* NORTH HIGH	0	1,000	1,000
2815-2001-233-0000	PUPIL PERSONNEL	0	3,000	0
Total New Equipment		1,000	5,200	2,200

REPLACEMENT EQUIPMENT

2815-2002-009-0000	* LAKEVILLE	1,693	1,000	1,000
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	0	20,000	5,000
Total Replacement Equipment		1,693	21,000	6,000

2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	56,298	125,000	125,000
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2815-4001-000-0000	MEDICAL SERVICES	49,742	136,669	40,000
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**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
EQUIPMENT REPAIRS				
2815-4070-001-0000	* E.M. BAKER	105	175	175
2815-4070-007-0000	* J.F. KENNEDY	105	100	100
2815-4070-009-0000	* LAKEVILLE	105	300	300
2815-4070-010-0000	* PARKVILLE	105	0	0
2815-4070-011-0000	* SADDLE ROCK	105	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	315	0	500
2815-4070-030-0000	* NORTH MIDDLE	105	0	200
2815-4070-031-0000	* SOUTH MIDDLE	105	0	0
2815-4070-040-0000	* NORTH HIGH	105	0	0
2815-4070-041-0000	* SOUTH HIGH	105	0	0
Total Equipment Repairs		1,260	675	1,375
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	694	800	800
2815-4500-007-0000	* J.F. KENNEDY	743	800	800
2815-4500-009-0000	* LAKEVILLE	1,031	1,200	1,200
2815-4500-010-0000	* PARKVILLE	194	400	400
2815-4500-011-0000	* SADDLE ROCK	0	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,312	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	1,242	1,800	2,000
2815-4500-031-0000	* SOUTH MIDDLE	944	944	944
2815-4500-040-0000	* NORTH HIGH	1,311	1,600	2,500
2815-4500-041-0000	* SOUTH HIGH	622	861	700
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	0	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,604	2,000	2,000
Total Instructional Supplies		9,697	13,405	14,344
PERIODICALS				
2815-4502-030-0000	* NORTH MIDDLE	0	50	0
2815-4502-031-0000	* SOUTH MIDDLE	39	39	39
Total Periodicals		39	89	39
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	71,836	77,250	78,795

**Pupil Index*

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
----------------	-------------	---------------------------	---------------------	------------------------------------

2820 PSYCHOLOGICAL SERVICES

2820-1577-000-0000	PSYCHOLOGISTS <i>Partial salary \$2,404,164 transferred to A2250-1577</i>	170,000	170,000	170,000
2820-1610-000-0000	OFFICE STAFF <i>Partial salary \$471,555 transferred to A2250-1610</i>	10,000	10,000	10,000
2820-4011-000-0000	OUTSIDE CONSULTANTS	14,400	12,000	12,000
2820-4500-000-0000	INSTRUCTIONAL SUPPLIES	5,992	6,000	6,000
2820-4501-000-0000	PROFESSIONAL BOOKS	0	300	300
2820-4502-000-0000	OFFICE SUPPLIES	0	2,000	2,000
Total Psychological Services		200,392	200,300	200,300

2825 SOCIAL WORKER SERVICE

2825-1580-495-0000	NASSAU COUNTY DRUG PGM (21:0.81; 22:0.99)	122,308	111,716	138,451
Total Social Worker Services		122,308	111,716	138,451

CO-CURRICULAR ACITIVITIES

OTHER CONTRACTUAL SERVICES

2850-4000-030-0000	NORTH MIDDLE	0	4,000	4,000
2850-4000-031-0000	SOUTH MIDDLE	0	10,000	10,000
2850-4000-040-0000	NORTH HIGH	0	6,300	6,300
Total Other Contractual Services		0	20,300	20,300

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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INTERSCHOLASTIC ATHLETICS

2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	90,418	120,000	120,000
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	872,294	1,223,000	1,250,000

NEW EQUIPMENT

2855-2001-030-0000	NORTH MIDDLE	864	2,800	17,000
2855-2001-040-0000	NORTH HIGH	6,376	14,000	14,000
2855-2001-041-0000	SOUTH HIGH	5,667	10,000	10,000
2855-2001-099-0000	DISTRICTWIDE	3,000	12,500	12,500
Total New Equipment		15,907	39,300	53,500

REPLACEMENT EQUIPMENT

2855-2002-030-0000	NORTH MIDDLE	3,500	3,500	3,000
2855-2002-031-0000	SOUTH MIDDLE	6,910	12,000	6,000
2855-2002-040-0000	NORTH HIGH	11,192	18,000	18,000
2855-2002-041-0000	SOUTH HIGH	5,000	5,000	5,000
2855-2002-099-0000	DISTRICTWIDE	13,427	12,500	12,500
Total Replacement Equipment		40,029	51,000	44,500

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	1,000	1,000	1,000
2855-4001-040-0000	NORTH HIGH	12,137	14,000	14,000
2855-4001-041-0000	SOUTH HIGH	12,030	16,000	16,000
2855-4001-096-0000	ATHLETIC TRAINERS - DISTRICTWIDE	74,639	75,000	75,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	38,000	38,000
Total Other Expenses		136,134	144,000	144,000
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	4,195	7,000	7,000
2855-4033-031-0000	SOUTH MIDDLE	1,895	6,000	6,000
2855-4033-040-0000	NORTH HIGH	5,448	14,000	14,000
2855-4033-041-0000	SOUTH HIGH	2,885	8,000	8,000
Total Reconditioning of Athletic Equipment		14,423	35,000	35,000
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	19,346	37,734	24,034
2855-4500-031-0000	SOUTH MIDDLE	29,886	24,143	30,134
2855-4500-040-0000	NORTH HIGH	46,004	38,983	38,983
2855-4500-041-0000	SOUTH HIGH	32,388	60,910	60,910
2855-4500-096-0000	DISTRICTWIDE	115	5,000	5,000
Total Supplies		127,739	166,770	159,061

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	38,943	39,000	39,000
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	40,070	45,000	45,000
2855-4900-403-0000	OFFICIALS	102,350	140,000	140,000
Total BOCES Services		181,363	224,000	224,000

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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PUPIL TRANSPORTATION

5510 PUPIL TRANSPORTATION

5510-1600-000-0000	SUPERVISOR			
5510-1610-000-0000	OFFICE STAFF (21:1; 22:1)	253,568	217,861	224,541
5510-1631-000-0000	BUS AIDES (21:12.99; 22:11.16)	400,495	370,375	343,998
5510-1651-000-0000	BUS DRIVER/DISPATCHER (21:3; 22:3)	796,513	1,125,107	1,125,107
5510-2001-000-0000	EQUIPMENT - NEW	31,009	16,000	10,000
5510-2002-000-0000	EQUIPMENT - REPLACEMENT	2,505	5,000	8,500
5510-2004-000-0000	OFFICE FURNITURE	2,416	1,000	750
5510-2100-000-0000	BUS PURCHASES	58,650	0	0
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	15,051	17,500	20,000
5510-4001-000-0000	OTHER EXPENSES	8,012	15,000	15,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING	25	1,500	1,500
5510-4011-000-0000	IN-SERVICE TRAINING	0	1,000	1,000
5510-4017-000-0000	CONFERENCES & WORKSHOPS	1,887	4,000	4,000
5510-4063-000-0000	REPAIRS FOR VEHICLES	10,175	35,000	33,000
5510-4500-000-0000	OFFICE SUPPLIES	2,561	3,250	3,500
5510-4508-000-0000	BUS PERMITS	3,665	4,250	2,000
5510-4580-000-0000	UNIFORMS	10,171	11,500	11,000
5510-4900-000-0000	BOCES PROGRAMS	2,135	1,500	1,500
Total Pupil Transportation		1,598,838	1,829,843	1,805,396

5530 GARAGE

5530-4570-000-0000	GAS,OIL,TIRE,TUBE	90,810	280,000	285,000
5530-4579-000-0000	AUTO PARTS & SUPPLY	37,282	45,000	45,000
Total Garage		128,092	325,000	330,000

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
5540 PUBLIC TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL	0	900	900
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	1,282	3,500	3,500
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	0	250	250
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,758,008	5,112,375	5,005,747
5540-4039-450-1200	CONTR. BUSES - PRIV/PAROCHIAL (LARGE BUSES)	1,056,865	1,146,000	1,098,823
5540-4039-451-0000	CONTR. BUSES - PRIV/PAROCHIAL (MINI BUSES/VANS)	3,592,408	4,650,000	4,956,348
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,688,025	2,250,000	2,396,463
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	229,173	467,000	467,000
5540-4039-456-0000	ACADEMIC COMPETITIONS	52,474	75,000	85,000
5540-4039-461-0000	SUMMER RECREATION BUSING	166,781	186,650	285,630
5540-4900-462-0000	BOCES - TRANSP. SERVICES	33,692	40,000	40,000
Total Public Transportation		10,578,708	13,931,675	14,339,661
5550 TRANSPORTATION TO OTHER SCHOOLS				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SERVICE)	0	500	500
Total Transportation to Other Schools		0	500	500

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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SUPERVISION - SPECIAL SCHOOLS

2040 MIDDLE SCHOOL-SUMMER ENRICHMENT

2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (21:1; 22:1)	18,124	18,305	18,500
2040-1610-032-0000	OFFICE STAFF	0	7,000	7,000
Total Supervision - Special Schools		18,124	25,305	25,500

TEACHING - SPECIAL SCHOOLS

2330 TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT

2330-1521-032-0000	INSTRUCTIONAL SALARIES	117,133	110,700	111,807
2330-1522-032-0000	NURSE & LIBRARIAN	6,060	7,175	7,247
2330-1614-032-0000	STUDENT ASSISTANTS	26,139	23,575	31,000
2330-1680-032-0000	PARAPROFESSIONALS	12,509	4,305	4,380
2330-4001-000-0000	OTHER EXPENSES - CC FEES	1,308	1,000	1,500
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	2,216	12,000	12,000
Total Teaching Middle School Summer Enrichment		165,365	158,755	167,934

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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SUPERVISION - SPECIAL SCHOOLS

2041 SUPERVISION - COMMUNITY EDUCATION PROGRAM

2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (21:1; 22:1)			
2041-1610-094-0000	OFFICE STAFF (21:3; 22:3)			
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	0	5,000	5,000
2041-4017-094-0000	CONFERENCES & WORKSHOPS	1,500	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	199	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,915	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	3,400	15,000	15,000
2041-4027-094-0000	RENTAL OF COPIER	540	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	2,812	4,000	4,000
Total Supervision Community Education		423,471	476,172	459,695

TEACHING - SPECIAL SCHOOLS

2335 COMMUNITY EDUCATION PROGRAM

2335-1540-094-0000	INSTRUCTIONAL SALARIES	289,187	435,300	435,300
2335-1541-094-0000	COORDINATORS - EVENTS & TRIPS	7,930	10,000	10,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	39,455	54,000	54,000
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	8,234	15,000	15,000
2335-2001-094-0000	EQUIPMENT - NEW	4,874	5,000	5,000
2335-2002-094-0000	EQUIPMENT - REPLACEMENT	1,230	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	1,000	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	334	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	42,487	50,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	1,984	4,000	4,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	0	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	1,650	2,500	2,500
2335-4022-094-0000	FIELD TRIP ADMISSION	-34,378	33,581	33,581
2335-4027-094-0000	RENTAL OF COPIER	2,159	4,340	4,340
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	-5,925	16,240	16,240
2335-4070-094-0000	REPAIRS TO EQUIPMENT	285	1,000	1,000
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	13,588	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	0	500	500
Total Community Education		374,094	674,461	674,461

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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SUPERVISION - SPECIAL SCHOOLS

2042 SUPERVISION ADULT LEARNING CENTER

2042-1500-194-0000	ASSISTANT DIRECTOR (21:1; 22:1)			
2042-1610-194-0000	OFFICE STAFF (21:1; 22:1)			
2042-2001-194-0000	EQUIPMENT - NEW	557	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	6,754	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	0	500	0
2042-4017-194-0000	CONFERENCES & WORKSHOPS	929	1,000	1,000
2042-4018-194-0000	PRINTING	2,021	1,000	1,000
2042-4027-194-0000	RENTAL OF COPIER	2,516	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	422	2,000	2,000
Total Supervision Adult Learning Center		295,562	298,216	307,245

TEACHING - SPECIAL SCHOOLS

2336 ADULT BASIC EDUCATION

2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	64,319	67,988	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	36,196	268,866	268,866
2336-1548-194-0000	STAFF MEETINGS	687	20,000	2,000
2336-1549-194-0000	SUBSTITUTES	1,193	2,369	2,369
2336-2001-194-0000	EQUIPMENT - NEW	2,408	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	3,768	3,100	3,100
2336-4039-194-0000	BUS RENTALS	0	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	0	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	3,521	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	214	250	250
2336-4800-194-0000	TEXTBOOKS	1,110	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	4,357	10,000	10,000
Total Adult Basic Education		117,773	383,373	365,373

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2332 TEACHING SUMMER SCHOOL ACADEMIC INTERVENTION				
2332-1500-000-0000	PRIN. & ASST. PRIN. (21:1; 22:1)	18,124	18,305	18,500
2332-1521-000-0000	INSTRUCTIONAL SALARIES	144,544	150,208	150,208
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	5,212	3,728	3,728
2332-1680-000-0000	PARAPROFESSIONALS	0	2,545	2,545
Total Teaching Summer School Academic Intervention		167,880	174,786	174,981
2333 SCIENCE RESEARCH				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	0	6,000	6,000
Total Science Research		0	6,000	6,000

GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
2334 SUMMER MUSIC				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	14,549	17,635	17,635
Total Summer Music		14,549	17,635	17,635
2339 DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	19,960	27,500	27,500
2339-4001-000-0000	OTHER EXPENSES	0	200	200
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	59,967	96,000	96,000
Total Driver Education		79,927	123,700	123,700

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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COMMUNITY SERVICES

7140 RECREATION PROGRAM

7140-1511-000-0000	RECREATION PGM PROFESSIONAL SEP-JUNE	85,820	120,000	120,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	286,488	307,500	307,500
7140-1513-000-0000	ELEMENTARY AM PROGRAM	33,524	57,500	57,500
7140-1611-000-0000	P/T CLERICAL ASST	3,578	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	198,816	217,500	217,500
7140-1636-000-0000	SUMMER RECREATION LIFEGUARDS	5,976	9,000	9,000
7140-1637-000-0000	SPECIAL ED PROGRAM	1,293	2,500	2,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	7,849	10,000	10,000
7140-2001-000-0000	EQUIPMENT - NEW	0	1,000	1,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	0	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	8,903	10,000	10,000
7140-4011-000-0000	CONSULTANT SERVICES	151,294	185,000	185,000
7140-4017-000-0000	CONFERENCES & WORKSHOPS	82	1,000	1,000
7140-4500-000-0000	SUPPLIES	4,557	25,000	25,000
7140-4600-000-0000	COMPUTER SOFTWARE	4,113	10,000	10,000
Total Recreation Program		792,293	966,500	966,500

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
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UNDISTRIBUTED

9000 EMPLOYEES BENEFITS

9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,178,685	3,148,990	3,718,354
9020-8020-000-0000	CONTRIBUTION - NYS TRS	8,905,767	10,257,590	10,924,815
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,941,338	9,850,818	10,203,797
9040-8040-000-0000	WORKERS COMPENSATION	1,532,112	1,200,000	1,500,000
9045-8045-000-0000	# LIFE INS. - ADMIN & SUPV	34,668	76,000	76,000
9045-8046-000-0000	# LIFE INS. - BUILDINGS & GROUNDS	29,074	35,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	222,818	100,024	250,000
9060-1600-097-0000	HEALTH INSURANCE BUY OUT	176,789	0	190,000
9060-8060-000-0000	GROUP HEALTH INSURANCE	23,347,769	28,093,586	29,268,862
9060-8061-000-0000	# DENTAL INSURANCE - SAGES	229,001	78,000	80,000
9060-8063-000-0000	# CATASTROPHIC MAJOR MEDICAL - SAGES	0	28,073	0
9060-8064-000-0000	# DENTAL INSURANCE - B&G	86,216	100,000	100,000
9060-8067-000-0000	# OPTICAL INSURANCE - B&G	16,115	23,500	23,500
9060-8068-000-0000	# OPTICAL INSURANCE - SAGES	7,072	11,556	11,556
9070-8070-000-0000	# INSURANCE TRUST FUND - GNTA	1,165,523	1,177,178	1,388,950
9070-8071-000-0000	# INSURANCE TRUST FUND - OSA	227,855	230,000	230,000
9070-8072-000-0000	# UNUSED SICK LEAVE PAYMENT	422,050	540,750	540,750
9070-8073-000-0000	# ADMINISTRATIVE TSA	143,265	290,124	300,000
9089-8065-000-0000	MEDICARE REIMBURSEMENT	2,802,112	2,600,000	3,000,000
Total Employee Benefits		51,468,229	57,841,189	61,841,584

Contractual

**GREAT NECK SCHOOLS
2021-2022 PRELIMINARY BUDGET**

Budget Account	Description	2019-2020 Expenditures	2020-2021 Budget	Preliminary 2021-2022 Budget
9700 DEBT SERVICE				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	0	475,000	475,000
Total Debt Service		0	475,000	475,000
9789 OTHER DEBT				
9789-6000-000-0000	PRINCIPAL	1,122,141	375,000	440,000
9789-7000-000-0000	INTEREST	198,920	0	0
Total Other Debt		1,321,061	375,000	440,000
9901 INTERFUND TRANSFERS				
9901-9300-000-0000	FOOD SERVICE	0	50,000	25,000
9901-9602-000-0000	DEBT SERVICE PRINCIPAL 31ST ISSUE	1,135,000	1,901,800	2,106,000
9901-9604-000-0000	DEBT SERVICE INTEREST 31ST ISSUE	1,338,682	1,637,326	1,702,200
Total Interfund Transfers		2,473,682	3,589,126	3,833,200
9905 INTERFUND TRANSFERS - SPECIAL AID FUND				
9905-9000-000-0000	SPECIAL AID PRE-K	1,692,601	2,010,038	2,084,943
9905-9002-000-0000	SUMMER TUITION	203,863	250,000	250,000
9905-9003-000-0000	INTEGRATED PROGRAM	155,593	0	0
Total Interfund Transfers - Special Aid Fund		2,052,057	2,260,038	2,334,943
9950 INTERFUND TRANSFERS - CAPITAL FUND				
9950-9001-000-0000	CAPITAL PROJECTS	343,000	2,543,000	2,543,000
9950-9002-000-0000	TECHNOLOGY	300,000	300,000	350,000
9950-9003-000-0000	BUILDING CONDITIONS	13,422,469	3,673,000	3,473,000
Total Interfund Transfers - Capital Fund		14,065,469	6,516,000	6,366,000
9002 - Purchasing more SMART TVs				
Total GENERAL FUND		229,187,075	241,395,571	252,194,682