

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

**PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)**

☐ = Required Field

Local Agency Information

Funding Source:	American Rescue Plan	
Report Prepared By:	John T. Powell, Assistant Superintendent for Business	
Agency Name:	Great Neck Public School	
Mailing Address:	345 Lakeville Road	
	Street	
	Great Neck	New York
	City	State
		11020
		Zip Code
Telephone # of Report Preparer:	516-441-4021	County: Nassau
E-mail Address:	jpowell@greatneck.k12.ny.us	
Project Funding Dates:	3/13/2020	9/30/2024
	Start	End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$1,838,027
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Pre-Kindergarten	0.59	\$69,168	\$40,809
Physical Education - Elementary	1.00	\$60,146	\$60,146
Physical Education - Elementary	1.00	\$67,413	\$67,413
Physical Education - Elementary	1.00	\$70,315	\$70,315
School Psychologist	0.80	\$77,846	\$62,277
Elementary Teacher	0.95	\$67,635	\$64,253
Special Education Secondary	1.00	\$67,413	\$67,413
Music - Elementary	1.00	\$67,832	\$67,832
Speech/Language Elementary	1.00	\$101,132	\$101,132
Teaching Assistant	0.33	\$23,885	\$7,882
Teaching Assistant	1.00	\$18,190	\$18,190
Teaching Assistant	1.00	\$18,796	\$18,796
Teaching Assistant	1.00	\$19,554	\$19,554
Teaching Assistant	1.00	\$25,162	\$25,162
Teaching Assistant	1.00	\$26,072	\$26,072
Teaching Assistant	1.00	\$26,678	\$26,678
Teaching Assistant	1.00	\$27,284	\$27,284
Teaching Assistant	1.00	\$29,975	\$29,975
Teaching Assistant	1.00	\$42,323	\$42,323
Teaching Assistant	1.00	\$44,746	\$44,746
Teaching Assistant	1.00	\$45,867	\$45,867
Teaching Assistant	0.50	\$25,628	\$12,814
Teaching Assistant	0.50	\$26,140	\$13,070
Teaching Assistant	0.50	\$26,140	\$13,070
Regular Substitute Elem Hrly	0.47	\$75,038	\$35,268
Regular Substitute Elem Hrly	0.47	\$75,791	\$35,622
Regular Substitute Elem Hrly	0.47	\$75,791	\$35,622
Regular Substitute Elem Hrly	0.62	\$74,660	\$46,289
Regular Substitute Elem Hrly	0.62	\$75,410	\$46,754
Regular Substitute Elem Hrly	0.62	\$75,410	\$46,754

Regular Substitute Elem Hrly	0.71	\$81,461	\$57,837
Regular Substitute Elem Hrly	0.71	\$84,568	\$60,043
Regular Substitute Elem Hrly	0.71	\$84,568	\$60,043
Regular Substitute Elem Hrly	0.45	\$81,120	\$36,504
Regular Substitute Elem Hrly	0.45	\$84,624	\$38,081
Regular Substitute Elem Hrly	0.45	\$84,624	\$38,081
Reading Hourly	0.27	\$51,567	\$13,923
Reading Hourly	0.27	\$51,807	\$13,988
Reading Hourly	0.27	\$51,807	\$13,988
Reading Hourly	0.27	\$51,567	\$13,923
Reading Hourly	0.27	\$51,807	\$13,988
Reading Hourly	0.27	\$51,807	\$13,988
SIR Hourly	0.30	\$59,373	\$17,812
SIR Hourly	0.30	\$63,010	\$18,903
SIR Hourly	0.30	\$63,010	\$18,903
Summer Academic Intervention	1.00	\$3,444	\$3,444
Summer Academic Intervention	1.00	\$3,444	\$3,444
Summer Academic Intervention	1.00	\$3,444	\$3,444
Summer Academic Intervention	1.00	\$3,444	\$3,444
Summer Academic Intervention	1.00	\$4,605	\$4,605
Summer Academic Intervention	1.00	\$4,605	\$4,605
Summer Academic Intervention	1.00	\$4,605	\$4,605
Summer Academic Intervention	1.00	\$4,605	\$4,605
Summer Academic Intervention	1.00	\$5,760	\$5,760
Summer Academic Intervention	1.00	\$5,760	\$5,760
Summer Academic Intervention	1.00	\$5,760	\$5,760
Summer Academic Intervention	1.00	\$5,760	\$5,760
Summer Academic Intervention	1.00	\$5,760	\$5,760
Summer Academic Intervention	1.00	\$1,152	\$1,152
Summer Academic Intervention	1.00	\$1,152	\$1,152
Summer Academic Intervention	1.00	\$1,152	\$1,152
Summer Academic Intervention	1.00	\$1,152	\$1,152
ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50

ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50
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ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50
ESL	Stipend	\$50	\$50
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304

Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
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Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304
Summer Academic Intervention	1.00	\$5,304	\$5,304

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$588,065
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Recreation Aide II	1.00	\$4,814	\$4,814
Recreation Aide II	1.00	\$5,529	\$5,529
Recreation Aide II	1.00	\$5,529	\$5,529
Recreation Aide II	1.00	\$5,529	\$5,529
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$2,760	\$2,760
Summer Recreation Professional	1.00	\$1,987.00	\$1,987.00
Summer Recreation Professional	1.00	\$1,987.00	\$1,987.00
Summer Recreation Professional	1.00	\$1,987.00	\$1,987.00
Summer Recreation Professional	1.00	\$1,987.00	\$1,987.00
Summer Rec Prof Hourly	1.00	\$1,435.00	\$1,435.00
Summer Rec Prof Hourly	1.00	\$1,435.00	\$1,435.00
Summer Rec Prof Hourly	1.00	\$1,435.00	\$1,435.00
Summer Rec Prof Hourly	1.00	\$1,435.00	\$1,435.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Recreation Aide - Summer Rec	1.00	\$2,520.00	\$2,520.00
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282
Summer Recreation Professional	1.00	\$8,282.00	\$8,282

PURCHASED SERVICES			
Subtotal - Code 40			\$109,800
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
ZOOM Educational Account - Annual	ZOOM	\$25/Account - 1,000 Accounts 4 Years	\$100,000
ZOOM Webinar 500 - Annual	ZOOM	\$1,400/Account - 2 Accounts for 3 Years	\$8,400
ZOOM Webinar 500 - Annual	ZOOM	\$1,400.00	\$1,400

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$658,046
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Model: 01600, 18x24 Silhouette Desk single student with adjustable leg	1000.00	\$111.24	\$111,249
Model: 17190, Steel Book Box	1000.00	\$40.60	\$40,608
Model: 11849, Flavor 18" Stack Chair, Shell Color: Persian Blue. Frame: Platinum.	1000.00	\$78.67	\$78,678
MA-50 Air Purifiers	750.00	\$250, plus \$10,000 shipping	\$197,500
MA-50 Air Purifier Replacement Filters	1500.00	\$50.00	\$75,000
OmniAccess AP505 (US) Dual Radio 2x2:2 802.11ax Internal Antennas Unified Campus AP	310.00	\$349.30	\$108,283
OmniAccess W-AP515 (US) Dual Radio 4x4:4 + 2x2:2 802.11ax Internal Antennas Unified Campus AP - Restricted regulatory domain: United States	75.00	\$550.28	\$41,271
OmniAccess AP-MNT-MP10-B Campus AP mount bracket kit (10-pack) type B: suspended ceiling rail, flat 15/16	30.00	\$112.75	\$3,383
OmniAccess AP-MNT-MP10-D Campus AP mount bracket kit (10-pack) type D: solid surface	1.00	\$143.00	\$143
OmniAccess AP-MNT-MP10-E Campus AP mount bracket kit (10-pack) type E: wall-box	10.00	\$170.50	\$1,705
OmniAccess AP-MNT-MP10-A Campus AP mount bracket kit (10-pack) type A: suspended ceiling rail, fla 9/16	1.00	\$112.75	\$113
OmniAccess AP-MNT-MP10-A Campus AP mount bracket kit (10-pack) type C: suspended ceiling rail, fla 9/16	1.00	\$112.75	\$113

Employee Benefits		
Subtotal - Code 80		\$809,308
Benefit		Proposed Expenditure
Social Security		\$151,082
Retirement	New York State Teachers	\$190,566
	New York State Employees	\$75,379
	Other - Pension	
Health Insurance		\$320,243
Worker's Compensation		\$12,054
Unemployment Insurance		\$24,650
Other(Identify)		
Medicare		\$35,334

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$1,838,027
Support Staff Salaries	16	\$588,065
Purchased Services	40	\$109,800
Supplies and Materials	45	\$658,046
Travel Expenses	46	
Employee Benefits	80	\$809,308
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$4,003,246

Agency Code:

280407030000

Project #:

Contract #:

Agency Name:

Great Neck Public Schools

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12/22/21

Date

Signature

Dr. Teresa Prendergast
Superintendent of Schools

Name and Title of Chief Administrative Officer**Fiscal Year****First Payment****Line #**

Voucher #

First Payment

Finance: Logged _____

Approved _____

MIR _____

The University of the State of New York
THE STATE EDUCATION DEPARTMENT
 Grants Finance, Rm. 510W EB
 Albany, New York 12234

**REQUEST FOR FUNDS FOR A
 FEDERAL OR STATE PROJECT
 FS-25 (03/17)**

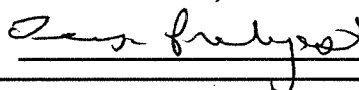
☐ = Required Field

Project #:		Contract #:	
5880211650			
Agency Code:		280407030000	
Funding Source:	ARP ESSER 3		
Agency Name:	GREAT NECK UFSD		
Mailing Address:	345 LAKEVILLE RD.		
	Street		
	GREAT NECK	NY	11020
	City	State	Zip Code
Contact Person:	THERESA PETRUCCI	Telephone:	(516) 441-4036
E-mail Address:	tpetrucci@greatneck.k12.ny.us		
		Report Period:	05 2022 Month/Year

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge & belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 5-5-22

Signature: 

1. Amount of Approved Budget (Include approved amendments)	\$ 4,003,246
2. Project Payments Received to Date	\$ 400,324
3. Project Cash Expenditures to Date	\$ 2,314,884
4. Cash Expenditures Anticipated During Next Month:	\$
5. Additional Funds Requested (Entries 3 plus 4 minus 2)	\$ 1,914,560

FOR DEPARTMENT USE ONLY

Voucher #:	Fiscal Year	Payment Split	Line #
		\$	
		\$	
		\$	
		\$	
		\$	

Finance: