

BUDGET

JULY 1, 2017 - JUNE 30, 2018

GREAT NECK UNION FREE SCHOOL DISTRICT

GREAT NECK, NEW YORK

AUGUST 2017

GREAT NECK UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

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Donald L. Ashkenase, Vice President
Donna Peirez
Jeffrey Shi
Rebecca Sassouni

SUPERINTENDENT

Teresa Prendergast

ASSISTANT SUPERINTENDENTS

Joseph G. Hickey, Pupil Personnel Services
Stephen C. Lando, Secondary
Kelly Newman, Elementary
John T. Powell, Business

Jacqueline Lizza, District Clerk
Carol Blach, Treasurer

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STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
- to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
- to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals our schools will provide:

- teaching that inspires, challenges, informs and constantly searches for methods of improvement;
- a classroom climate that recognizes the value of encouragement and the positive approach to education;
- professional, flexible evaluation techniques that reflect children's cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
- to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
- to develop originality and creativity, and maintain the integrity of the individual personality;
- to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
- to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

DETERMINATION OF TAX LEVY

2017-2018

	BUDGET 2016-2017	BUDGET 2017-2018	\$\$\$ Change	Percent Increase
GENERAL FUND APPROPRIATION	219,147,365	\$223,311,165	\$4,163,800	1.90%
Less: Estimated Revenue				
State Aid	8,847,371	8,900,970		
Miscellaneous	12,147,335	13,649,977		
Appropriated Fund Balance	690,000	690,000		
Appropriated Reserves:				
Retirement Contribution	887,620	963,437		
Workers Compensation	400,000	451,612		
Unemployment Insurance	78,000	90,322		
Total Estimated Revenue	<u>\$23,050,326</u>	<u>\$24,746,318</u>		
Amount to be Raised by Real Property Tax	\$196,097,039	\$198,564,847		1.26% (1)
ADD: AMOUNT FOR LIBRARY	9,375,000	9,493,125		
TOTAL AMOUNT TO BE RAISED BY TAXATION	<u>\$205,472,039</u>	<u>\$208,057,972</u>		
AVERAGE SCHOOL TAX RATE	\$511.62	\$533.83 (a)		
AVERAGE LIBRARY TAX RATE	24.46	25.52 (a)		
AVERAGE TOTAL TAX RATE	<u>\$536.08</u>	<u>\$559.35 (a)</u>		
PROJECTED ENROLLMENT GROWTH	<u>2016-2017</u>	<u>2017-2018 PROJ.</u>		
Enrollment	6,354	6,527		2.72%

ASSESSED VALUATIONS:

Preliminary 2017-2018 as of April 3, 2017	37,196,360
Actual 2016-2017 as of September 2016	37,176,976
Actual 2015-2016 as of September 12, 2015	40,337,646
Actual 2014-2015 as of September 19, 2014	42,116,708
Actual 2013-2014 as of September 6, 2013	43,438,784
Actual 2012-2013 as of August 24, 2012	45,100,501

(a) Calculation based on the Preliminary 2017-2018 Assessed Value figure. Average Tax Rates are subject to change if the Actual 2017-2018 Assessed Value figure is different than the Preliminary 2017-2018 Assessed Value figure.

The percentage increase used on the allowable tax levy growth factor for the 2017-2018 Real Property Tax Levy is 1.26% (1).

The tax base growth factor for 2017-2018 is 1.0000 or 0.00% increase.

Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy allows for certain expenditures to be exempt from the maximum limit, thereby allowing the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as 2%. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's maximum limit will be different and is the result of that District's individual calculation. The Great Neck Public School District's calculation results in a maximum % increase for 2017-2018 Real Property Taxes of 1.26%(1).

STATEMENT OF REVENUE

OTHER THAN TAX ON PROPERTY

REVENUE ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
		2014-2015	2015-2016	2016-2017	2017-2018
A1081	Payments in Lieu of Taxes	2,961,928	6,645,842	7,161,995	7,402,346
A1099	Interest on Property Taxes	2,515	3,141	2,500	2,500
A1315	Adult Education	673,455	725,225	650,000	900,000
A1316	Adult Basic Education	62,147	50,996	58,000	65,000
A1335	Student Fees & Charges & Princeton Review	237,220	224,585	225,000	225,000
A1337	Registration Fees, Driver Education	140,085	147,024	140,000	120,637
A1338	Registration Fees, Elementary Recreation	731,229	788,659	725,000	850,000
A1339	Registration Fees, Middle School Enrichment	181,675	216,007	200,000	375,000
A1344	Registration Fees, Summer Music Theatre	17,599	23,824	20,000	25,000
A1411	Sale of Tickets (Recreation Program)	190	190	200	200
A2230	Day School Tuition from other Districts	2,417,727	2,702,679	1,750,000	2,425,000
A2280	Health Services Provided for other Districts	216,445	242,225	200,000	200,000
A2304	Transportation/Other	20,177	17,033	0	0
A2389	Other Services/Other Districts	2,205	2,567	0	0
A2401	Interest on Deposits and Investments	66,934	79,300	70,000	85,000
A2410	Rental of Buildings	115,111	104,986	150,000	150,000
A2410	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2412	Rentals from Municipalities	3,360	2,520	2,520	2,520
A2413	Rental of Grace Avenue (Social Center)	66,198	68,184	68,852	70,918
A2414	Rental of Grace Avenue (CLASP)	48,972	50,442	50,936	52,464
A2419	Rental of Parkville (Great Neck Library)	107,045	111,327	111,689	117,283
A2420	Rental of Phipps Cottage	10,916	11,217	11,143	11,609
A2680	Insurance Recoveries	5,516	15,462	5,000	5,000
A2690	Compensation for Loss (Books, etc.)	5,130	9,421	4,000	4,000
A2701	Refund of Prior Year's Expenditures	361,456	385,329	100,000	100,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	97,297	79,426	75,000	75,000
A2770	Miscellaneous Revenue	187,367	367,868	175,000	175,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	5,616,615	6,343,366	7,409,710	7,429,011
A3103	State Aid - Board of Cooperative Education Services	670,106	754,739	799,230	823,883
A3260	State Aid - Textbooks, Software, Library, AV	628,790	636,515	638,431	648,076
A3960	Emergency Disaster - NYS Emergency Hurricane Irene	233,507	0	0	0
A4601	Medical Assistance-School Age-School Yr Pro	0	28,740	0	20,000
A5031	Interfund Transfer - Fun for Fours	102,579	83,050	150,000	150,000

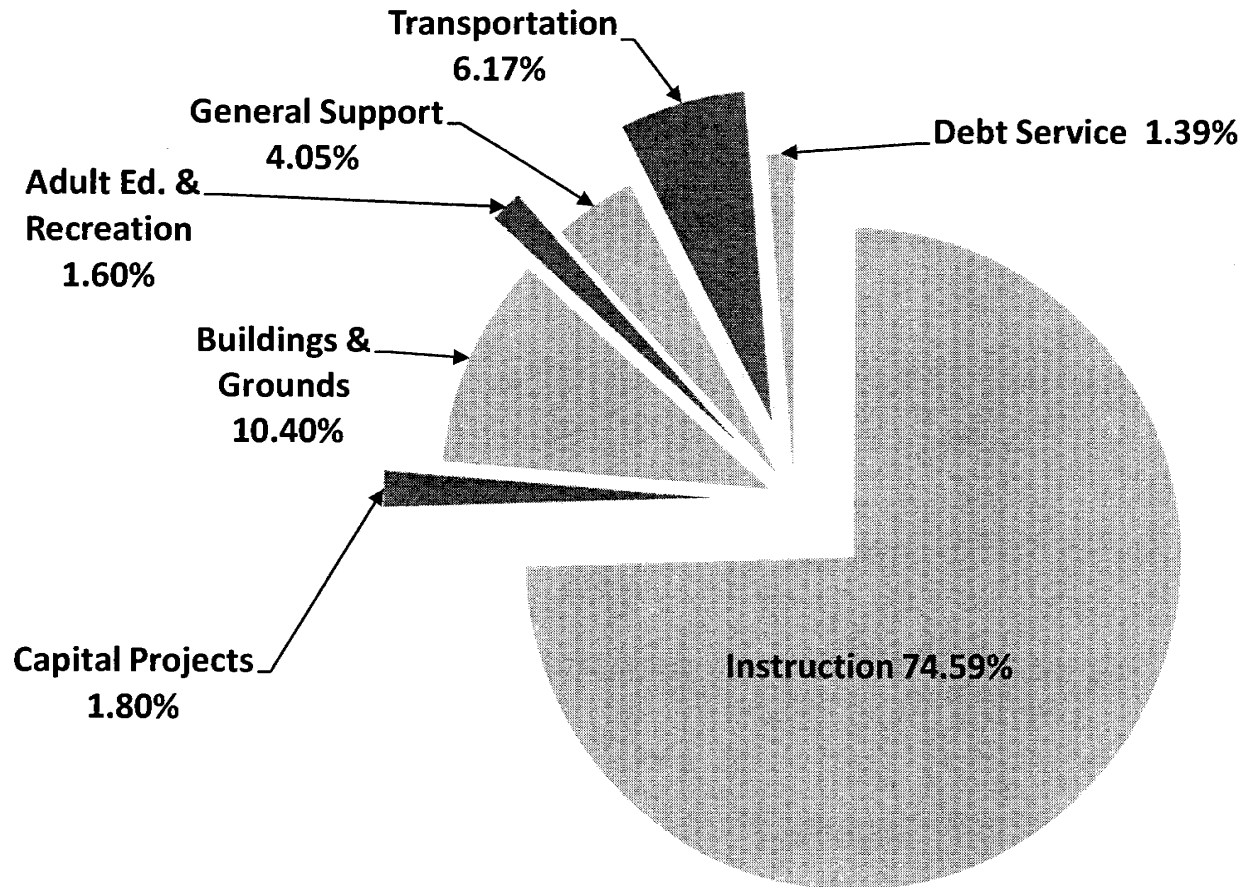
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TOTAL REVENUE

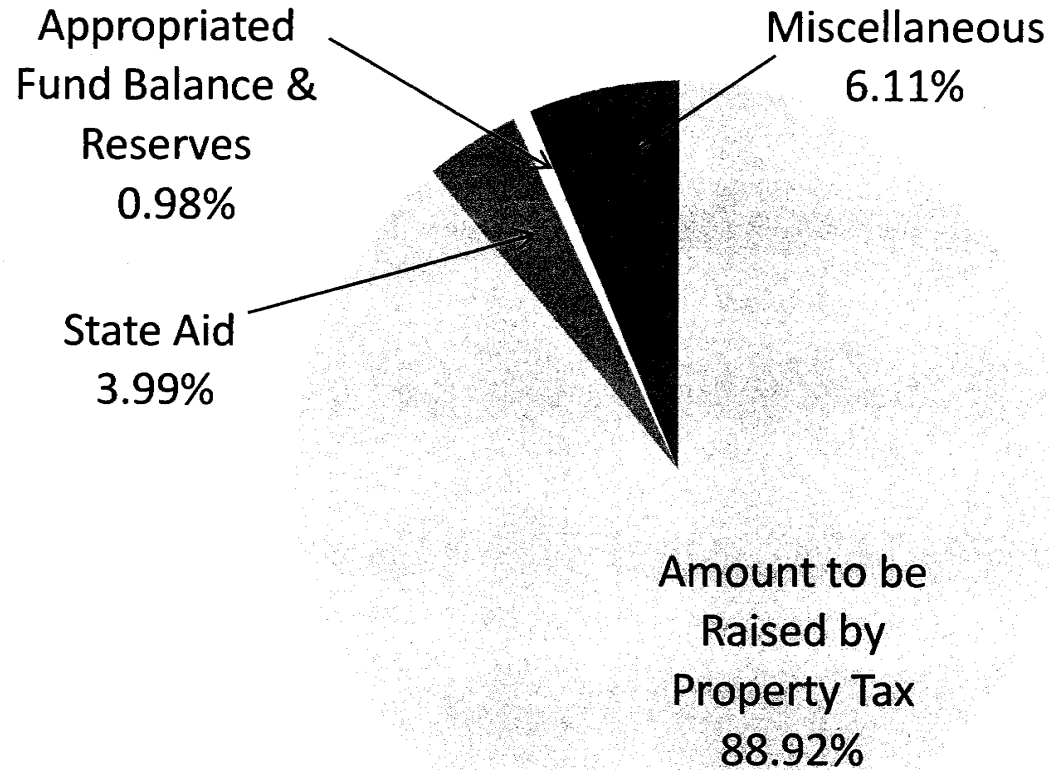
\$16,031,997	20,962,386	\$20,994,706	22,550,947
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2017 – 2018

BUDGET ALLOCATION PERCENTAGES



2017 – 2018 BUDGET REVENUE & RESERVES PERCENTAGES



2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
<u>GENERAL SUPPORT</u>								
BOARD OF EDUCATION								
A1010 Board of Education								
Non-Instructional Salaries	95,916				97,134			
Contractual and Other	27,326				27,326			
Materials and Supplies	940				940			
BOCES Services	1,400			125,582	1,400			126,800
A1040 District Clerk								
Non-Instructional Salaries	1,803			1,803	1,826			1,826
A1060 District Meeting								
Non-Instructional Salaries	18,000				10,000			
Contractual and Other	40,000				18,000			
Materials and Supplies	5,000				5,000			
BOCES	24,000			87,000	16,000			49,000
CENTRAL ADMINISTRATION								
A1240 Office of School Administration								
Instructional Salaries	255,000				260,000			
Non-Instructional Salaries	87,038				89,634			
Equipment	1,100				1,100			
Contractual and Other	5,748				5,748			
Materials and Supplies	1,400			350,286	1,400			357,882
FINANCE								
A1310 Business Administration								
Instructional Salaries								
Non-Instructional Salaries	891,751				878,655			
Equipment	1,800				1,800			
Contractual and Other	129,400				131,400			
Materials and Supplies	3,600				3,600			
BOCES Services	27,650			1,054,201	27,650			1,043,105
A1320 Auditing Services								
Contractual and Other	150,520			150,520	152,000			152,000

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
A1325 Treasurer's Office								
Non-Instructional Salaries	78,018				82,967			
Contractual and Other	29,000				29,000			
Materials and Supplies	100			107,118	100			112,067
A1345 Purchasing								
Non-Instructional Salaries	389,354				394,568			
Equipment	3,300				3,300			
Contractual and Other	14,525				16,625			
Materials and Supplies	6,000				8,500			
BOCES Services	13,390			426,569	13,390			436,383
STAFF								
A1420 Legal Services								
Contractual and Other	190,015	285,428		475,443	199,515	299,700		499,215
A1430 Personnel								
Instructional Salaries	192,196				193,906			
Non-Instructional Salaries	314,573				337,728			
Equipment	1,000				1,000			
Contractual and Other	26,240				26,510			
Materials and Supplies	6,200				6,200			
BOCES Services	42,450			582,659	41,450			606,794
A1460 Records Management	8,347			8,347	8,453			8,453
A1480 Public Information Services								
Non-Instructional Salaries	109,387				112,781			
Equipment	1,800				1,800			
Contractual and Other	25,000				25,000			
Materials and Supplies	1,250			137,437	1,250			140,831
CENTRAL SERVICES								
A1620 Operation of Plant								
Non-Instructional Salaries			8,781,610				9,008,408	
Equipment			185,000				240,750	
Contractual and Other			5,377,644				5,707,193	
Materials and Supplies			656,250				651,750	
BOCES Services			195,000	15,195,504			282,000	15,890,101

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
A1621 Maintenance of Plant								
Non-Instructional Salaries			1,429,423				1,444,454	
Equipment			85,000				99,500	
Contractual and Other			1,499,450				1,508,350	
Materials and Supplies			530,000				530,000	
BOCES Services			15,000	3,558,873			15,000	3,597,304
A1670 Central Mailing & Printing								
Equipment	0				0			
Contractual and Other	252,450	28,050			256,950	28,550		
Materials and Supplies	25,000				25,000			
BOCES	24,030			329,530	35,800			346,300
A1680 Data Processing Center								
Non-Instructional Salaries	929,388				939,476			
Equipment	500				500			
Contractual and Other	63,200				67,700			
Materials and Supplies	8,250	0		1,001,338	5,500	0		1,013,176
SPECIAL ITEMS								
A1910 Unallocated Insurance	991,303					1,011,128		
A1920 School Association Dues	29,000					29,580		
A1930 Judgments and Claims	2,000					2,000		
A1950 Assessments on School Property	500,000					500,000		
A1981 Administrative Charges - BOCES	1,097,099					1,119,041		
A1989 Unclassified Expenses	20,600			2,640,002		20,600		2,682,349

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
<u>INSTRUCTION</u>								
ADMINISTRATION & IMPROVEMENT								
A2010 Curriculum Development & Supervision								
Non-Instructional Salaries		20,000				20,000		
Contractual and Other		79,200		99,200		79,200		99,200
A2020 Supervision - Regular School								
Instructional Salaries	4,690,017				4,917,420			
Non-Instructional Salaries	2,434,321				2,444,541			
Equipment	25,951				24,951			
Contractual and Other	124,180				126,480			
Materials and Supplies	68,042			7,342,511	69,400			7,582,792
A2040 Supervision - Special School								
Instructional Salaries	408,415				422,382			
Non-Instructional Salaries	190,314				237,396			
Equipment	12,600				12,600			
Contractual and Other	47,363				47,363			
Materials and Supplies	6,500			665,192	6,500			726,241
A2070 Inservice Training	43,320	85,912		129,232	43,320	87,500		130,820
TEACHING								
A2110 Teaching Regular School								
Instructional Salaries K-6		23,053,461				23,157,650		
Instructional Salaries 7-12		38,895,995				39,503,269		
Teacher Substitutes		1,195,378				1,245,378		
Non-Instructional Salaries		1,671,199				1,763,213		
Equipment		359,088				520,369		
Contractual and Other		638,996				648,240		
Materials and Supplies		442,815				638,882		
Textbooks		484,797				496,956		
BOCES Services		652,941		67,394,670		739,010		68,712,967

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
A2250 Programs for Handicapped Children								
Instructional Salaries		22,562,654				23,220,608		
Non-Instructional Salaries		902,956				921,456		
Equipment		15,000				15,000		
Contractual and Other		1,738,000				1,975,617		
Materials and Supplies		20,000				20,000		
Tuition to Other Districts		2,200,000				2,150,000		
Textbooks		2,500				2,500		
BOCES Services		2,404,927		29,846,037		1,901,300		30,206,481
A2330 Special Schools								
Instructional Salaries		1,260,343				1,308,378		
Non-Instructional Salaries		41,805				38,080		
Equipment		23,500				23,500		
Contractual and Other		225,140				203,640		
Materials and Supplies		42,850				36,850		
Computer Software		2,500				1,500		
Textbooks		14,500		1,610,638		12,000		1,623,948
INSTRUCTIONAL MEDIA								
A2610 School Library & Audio Visual								
Instructional Salaries		1,162,868				1,191,959		
Non-Instructional Salaries		324,317				336,123		
Equipment		39,359				39,359		
Contractual and Other		44,664				44,839		
Materials and Supplies		100,051				113,800		
School Library A/V Loan Program & BOCES		79,637		1,750,896		71,452		1,797,532
A2620 Educational Television								
Instructional Salaries		174,101				175,278		
Non-Instructional Salaries		20,000				22,000		
Equipment		64,552				70,297		
Contractual and Other		34,075				34,875		
Materials and Supplies		14,900		307,628		16,400		318,850
A2630 Computer Assisted Instruction								
Computer Hardware		251,240				260,801		
Materials and Supplies		33,770				37,834		
Computer Software		117,678		402,688		118,485		417,120

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
PUPIL PERSONNEL SERVICES								
A2805 Attendance								
Non-Instructional Salaries		169,252				175,998		
Equipment		3,000				2,500		
Contractual and Other		49,154				43,954		
Materials and Supplies		1,500		222,906		1,500		223,952
A2810 Guidance								
Instructional Salaries		2,422,211				2,338,966		
Non-Instructional Salaries		340,607				356,632		
Equipment		13,000				13,000		
Contractual and Other		146,800				145,000		
Materials and Supplies		295,791				295,791		
BOCES Services		145,000		3,363,409		145,000		3,294,389
A2815 Health								
Instructional Salaries		809,443				792,259		
Equipment		9,950				10,400		
Contractual and Other		262,729				262,829		
Materials and Supplies		13,208				12,833		
BOCES Services		77,250		1,172,580		77,250		1,155,571
A2820 Psychological Services								
Instructional Salaries		170,000				170,000		
Non-Instructional Salaries		10,000				10,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300		200,300		8,300		200,300
A2825 Social Work Services								
Instructional Salaries		90,918		90,918		99,402		99,402
A2850 Co-Curricular Activities								
Contractual and Other		14,000				17,080		
BOCES Services		16,300		30,300		0		17,080

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS		2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
A2855 Interscholastic Athletics									
Instructional Salaries		1,380,000					1,367,500		
Equipment		85,358					80,900		
Contractual and Other		203,000					199,750		
Materials and Supplies		166,375					163,028		
BOCES Services		222,500		2,057,233			227,500		2,038,678
<u>UNDISTRIBUTED</u>									
PUPIL TRANSPORTATION									
A5510 Pupil Transportation									
Non-Instructional Salaries		1,838,622					1,839,083		
Equipment		29,250	57,000				106,500		
Contractual and Other		62,000					70,000		
Materials and Supplies		21,500					21,250		
A5530 Bus Garage									
Materials and Supplies		230,000					230,000		
A5540 Contract Transportation									
Contract Transportation		10,681,894					10,820,254		
BOCES Services		33,660					34,165		
A5550 Contract Transportation (Public)									
Public Transportation		9,000		12,962,926			9,000		13,130,252
COMMUNITY SERVICES									
A7140 Recreation Program									
Instructional Salaries		431,000					463,000		
Non-Instructional Salaries		196,500					202,250		
Equipment		4,000					3,000		
Contractual and Other		15,500					15,000		
Materials and Supplies		20,000					20,000		
Computer Software		4,000		671,000			4,000		707,250

2017-2018 THREE PART BUDGET

	2016-2017 ADMIN.	2016-2017 PROGRAM	2016-2017 CAPITAL	BUDGET 2016-2017 TOTALS	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS
UNDISTRIBUTED								
A9000 Employee Benefits								
State Retirement	104,537	3,199,119	302,535		113,443	3,492,954	331,229	
Teachers' Retirement		12,179,673				9,901,593		
Social Security	269,819	8,257,205	780,868		271,555	8,361,314	792,884	
Workers Compensation	36,712	1,123,501	106,247		36,487	1,123,441	106,533	
Life Insurance		99,094	42,939			75,000	40,000	
Hospital, Medical & Dental Insurance	672,972	21,012,195	2,140,744		750,104	23,385,048	2,313,144	
Union Welfare Benefits	78,200	2,004,965	11,556		78,200	2,004,965	11,556	
Medicare Reimbursement	49,729	1,521,828	143,916	54,138,354	49,423	1,521,747	144,304	54,904,924
A9700 Debt Service			475,000				475,000	
A9901 Interfund Transfers Special Aid Fund		1,454,910				1,536,830		
A9789 Other Debt			420,000				520,000	
A9902 Transfer to Debt Services Fund			2,112,625				2,112,000	
A9950 Interfund Transfers - Capital Fund			343,000				343,000	
A9950 Interfund Transfers - Technology		125,000				200,000		
A9950 Interfund Transfers - RESCUE			3,526,000	8,456,535			3,673,000	8,859,830
TOTAL BUDGET	16,427,349	173,503,209	29,216,807	219,147,365	14,217,147	178,743,963	30,350,055	223,311,165
PERCENT OF BUDGET	7.50%	79.17%	13.33%	100.00%	6.37%	80.04%	13.59%	100.00%

4/7/2017

GENERAL SUPPORT

A1010 - A1060--BOARD OF EDUCATION

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

A1240—Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;
- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

A1310—Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

A1480—Public Information and Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
BOARD OF EDUCATION				
BOARD OF EDUCATION				
1010-1626-000-0000	OFFICE STAFF (17:1; 18:1)	98,306	95,916	97,134
1010-4001-000-0000	OTHER EXPENSES	21,533	23,000	23,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	0	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	1,203	1,326	1,326
1010-4502-000-0000	PERIODICALS	122	90	90
1010-4503-000-0000	OFFICE SUPPLIES	722	850	850
1010-4900-000-0000	BOCES SERVICES	139	1,400	1,400
Total Board of Education		\$122,025	\$125,582	\$126,800
DISTRICT CLERK				
1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	1,840	1,803	1,826
Total District Clerk		\$1,840	\$1,803	\$1,826
DISTRICT MEETING				
1060-1621-000-0000	WAGES REGISTRARS	6,975	18,000	10,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	1,654	12,000	2,500
1060-4011-000-0000	OUTSIDE SERVICES	377	5,000	500
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	9,930	23,000	15,000
1060-4503-000-0000	SUPPLIES	5,311	5,000	5,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	15,417	24,000	16,000
Total District Meeting		\$39,664	\$87,000	\$49,000
TOTAL BOARD OF EDUCATION		\$163,529	\$214,385	\$177,626

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL ADMINISTRATION				
CHIEF SCHOOL ADMINISTRATOR				
1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR }			
1240-1610-000-0000	OFFICE STAFF (17:1; 18:1) }	421,110	342,038	349,634
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	0	1,100	1,100
1240-4001-000-0000	OTHER EXPENSES	453	1,000	1,000
1240-4017-000-0000	CONFERENCES & WORKSHOPS	4,539	2,000	2,000
1240-4027-000-0000	RENTAL OF COPY MACHINE	330	2,448	2,448
1240-4070-000-0000	SERVICING OF EQUIPMENT	0	300	300
1240-4503-000-0000	OFFICE SUPPLIES	1,050	1,400	1,400
Total Chief School Administrator		\$427,483	\$350,286	\$357,882
FINANCE				
BUSINESS ADMINISTRATION				
1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS }			
1310-1610-000-0000	OFFICE STAFF (17:8; 18:8) }	1,070,590	891,751	878,655
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	194	1,800	1,800
1310-4000-000-0000	CONTRACTUAL SERVICES	500	20,500	21,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	1,030	2,000	2,000
1310-4006-000-0000	OUTSIDE SERVICES	117,866	103,500	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	2,886	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	0	500	500
1310-4503-000-0000	OFFICE SUPPLIES	3,960	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	18,148	27,650	27,650
Total Business Administration		\$1,215,173	\$1,054,201	\$1,043,105
AUDITING				
1320-4000-000-0000	CLAIMS AUDITOR	40,200	48,400	48,400
1320-4001-000-0000	INTERNAL AUDITOR	38,020	38,020	39,500
1320-4011-000-0000	EXTERNAL AUDITOR	55,915	64,100	64,100
Total Auditing		\$134,135	\$150,520	\$152,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
TREASURER				
1325-1610-000-0000	OFFICE STAFF (17:1; 18:1)	80,326	78,018	82,967
1325-4000-000-0000	BOND & NOTE EXPENSE	2,500	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	0	100	100
Total Treasurer		\$82,826	\$107,118	\$112,067
PURCHASING				
1345-1610-000-0000	OFFICE STAFF (17:6; 18:6)	366,381	389,354	394,568
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	5,980	3,300	3,300
1345-4017-000-0000	CONFERENCES & WORKSHOPS	568	1,275	1,275
1345-4018-000-0000	ADVERTISING & PRINTING	13,058	13,000	15,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	349	250	350
1345-4503-000-0000	OFFICE SUPPLIES	8,428	6,000	8,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	11,768	13,390	13,390
Total Purchasing		\$406,531	\$426,569	\$436,383
TOTAL FINANCE		\$1,838,664	\$1,738,408	\$1,743,555
STAFF				
LEGAL				
1420-4000-000-0000	OTHER LEGAL SERVICES	131,465	155,978	162,832
1420-4001-000-0000	NEGOTIATION SERVICES	48,380	27,866	30,512
1420-4002-000-0000	ARBITRATION SERVICES	1,625	6,171	6,171
1420-4003-000-0000	STUDENT HEARINGS -SPECIAL ED	114,223	158,673	166,607
1420-4004-000-0000	STUDENT HEARINGS - OTHER	15,437	126,755	133,093
Total Legal		\$311,130	\$475,443	\$499,215

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
HUMAN RESOURCES				
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (17:1; 18:1) }			
1430-1610-000-0000	OFFICE STAFF (17:5; 18:5) }	490,773	506,769	531,634
1430-2001-000-0000	EQUIPMENT - NEW	0	500	500
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	0	500	500
1430-4000-000-0000	CONTRACTUAL	759	760	760
1430-4017-000-0000	CONFERENCES & WORKSHOPS	1,176	2,000	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	15,419	20,000	20,000
1430-4027-000-0000	RENTAL OF COPY MACHINE	4,711	3,330	4,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	149	150	150
1430-4503-000-0000	OFFICE SUPPLIES	4,965	6,200	6,200
1430-4900-000-0000	BOCES - DIGITAL FILING MAINTENANCE	20,750	31,000	31,000
1430-4900-080-0000	BOCES NEGOTIATION INFORMATION	0	4,500	4,500
1430-4900-081-0000	BOCES TEACHER CERTIFICATION	6,950	6,950	5,950
Total Human Resources		\$545,651	\$582,659	\$606,794
RECORDS MANAGEMENT				
1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	32,074	8,347	8,453
Total Records Management		\$32,074	\$8,347	\$8,453
PUBLIC INFORMATION AND SERVICES				
1480-1610-000-0000	OFFICE STAFF (17:1.5; 18:1.5)	115,282	109,387	112,781
1480-2002-000-0000	EQUIPMENT-REPLACEMENT	0	1,800	1,800
1480-4018-000-0000	PRINTING OF PUBLICATIONS	17,815	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	358	1,250	1,250
Total Public Information and Services		\$133,455	\$137,437	\$140,831
TOTAL STAFF		\$1,022,310	\$1,203,886	\$1,255,293

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL SERVICES				
OPERATIONS				
1620-1500-000-0000	DIRECTOR OF FACILITIES }			
1620-1610-000-0000	OFFICE STAFF (17:2; 18:2) }	300,572	294,461	301,789
1620-1651-000-0000	OPERATIONS PERSONNEL (17:105; 18:105)	7,535,774	7,145,818	7,346,064
1620-1652-000-0000	SEASONAL WORKERS	47,036	40,000	40,000
1620-1653-000-0000	OVERTIME - CUSTODIANS	637,352	250,000	100,000
1620-1654-000-0000	OVERTIME - SECURITY GUARD	110,520	98,000	98,000
1620-1657-000-0000	SECURITY AIDES (P/T)	254,226	225,000	230,000
1620-1658-000-0000	SECURITY AIDES (F/T) (17:9; 18:9)	617,076	607,281	621,505
1620-1660-000-0000	OVERTIME - SNOW REMOVAL	111,129	90,000	90,000
1620-1664-000-0000	OVERTIME - GROUNDSKEEPERS	0	0	100,000
1620-1665-000-0000	OVERTIME - FACILITY USE	0	0	50,000
1620-1698-000-0000	ALLOWANCE SICK LEAVE	0	31,050	31,050
1620-2001-000-0000	EQUIPMENT - NEW	78,600	50,000	95,750
1620-2001-401-0000	EQUIPMENT- NEW - SECURITY	81,888	50,000	50,000
1620-2002-000-0000	EQUIPMENT - REPLACEMENT	81,400	85,000	95,000
1620-4000-000-0000	CONTRACTUAL OUTSIDE SERVICES	12,372	50,000	50,000
1620-4000-401-0000	SECURITY OUTSIDE SERVICES	18,262	20,000	20,000
1620-4001-000-0000	ENERGY CONSERVATION	75,933	85,000	85,000
1620-4014-000-0000	MESSENGER SERVICES	422	1,000	1,000
1620-4017-000-0000	CONFERENCES & WORKSHOPS	2,395	3,500	3,500
1620-4047-000-0000	LAB MATERIAL TESTING	996	5,000	5,000
1620-4051-000-0000	GAS & OIL FOR HEATING	603,237	1,896,000	2,009,760
1620-4052-000-0000	LIGHT & POWER	1,434,878	2,088,144	2,213,433
1620-4053-000-0000	WATER	139,328	120,000	143,000
1620-4054-000-0000	PHONE RENTAL & CHARGES	34,121	19,000	24,000
1620-4055-000-0000	LEASED LINES TO FIRE DEPARTMENT	6,935	7,000	7,500
1620-4060-000-0000	CONTRACT SECURITY SERVICES	986,982	905,000	957,000
1620-4061-000-0000	SECURITY GUARD LICENSES	2,000	3,000	3,000
1620-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	0	1,250	1,250
1620-4077-000-0000	EQUIPMENT MOVING BY CONTRACTOR	0	1,250	1,250
1620-4078-000-0000	EXTERMINATING SVC BY CONTRACTOR	21,065	35,000	35,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
OPERATIONS (Contd.)				
1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	128,827	120,000	130,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	10,730	10,000	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	2,250	7,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,786	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	93,200	130,000	120,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	382,516	380,000	390,000
1620-4571-401-0000	SECURITY SUPPLIES	16,317	22,000	18,000
1620-4572-000-0000	SWIMMING POOL SUPPLIES	6,033	6,500	6,500
1620-4580-000-0000	OPERATIONS UNIFORMS	90,090	99,000	99,000
1620-4580-401-0000	SECURITY UNIFORMS	14,861	13,500	13,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	170,715	195,000	282,000
Total Operations		\$14,114,825	\$15,195,504	\$15,890,101
MAINTENANCE				
1621-1653-000-0000	OT - CUSTODIANS & GROUNDSKEEPERS	90,302	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (17:14; 18:14)	1,265,413	1,154,423	1,169,454
1621-1663-000-0000	OVERTIME - MAINTENANCE	13,507	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	99,429	85,000	99,500
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	28,102	50,000	50,000
1621-4006-000-0000	ENGINEERING SERVICES	59,160	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	0	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	16,799	20,000	20,000
1621-4029-000-0000	RENTAL OF EQUIPMENT	3,963	8,500	8,500
1621-4056-000-0000	PHONE & COMM. SYSTEMS	20,211	15,000	23,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	8,025	0	10,900
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPRF	5,352	7,500	7,500

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
MAINTENANCE (Contd.)				
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	18,726	30,000	25,000
1621-4063-000-0000	REPAIRS TO VEHICLES	21,228	20,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	1,295	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	10,977	11,500	11,500
1621-4066-000-0000	FIRE ALARM SYSTEMS	31,117	30,000	30,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	35,000	30,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	27,863	55,000	45,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	60,632	63,000	63,000
1621-4073-000-0000	CARPENTRY BY CONTRACTOR	167,062	175,000	185,000
1621-4074-000-0000	PAINTING BY CONTRACTOR	31,235	50,000	50,000
1621-4075-000-0000	MASONRY BY CONTRACTOR	51,280	90,000	60,000
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	225,822	160,000	190,000
1621-4078-000-0000	FENCING - DISTRICTWIDE	86,277	80,000	80,000
1621-4079-000-0000	FLOORING BY CONTRACTOR	186,506	95,000	115,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR	137,670	90,000	110,000
1621-4081-000-0000	TREES BY CONTRACTOR	82,593	129,000	89,000
1621-4082-000-0000	MAINT. OF PLAYGROUND & FIELDS	56,821	87,000	87,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	45,411	46,000	46,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTR.)	19,964	27,500	27,500
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	0	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	0	30,000	0
1621-4573-000-0000	ELECTRICAL SUPPLIES	105,718	100,000	100,000
1621-4574-000-0000	PLUMBING SUPPLIES	39,747	37,000	37,000
1621-4575-000-0000	LOCK REPAIR SUPPLIES	12,489	11,000	11,000
1621-4576-000-0000	CARPENTRY SUPPLIES	57,059	66,000	66,000
1621-4577-000-0000	PAINTING SUPPLIES	35,068	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	81,309	80,000	80,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	23,829	30,000	30,000
1621-4581-000-0000	PAVING SUPPLIES	16,940	19,000	19,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
MAINTENANCE (Contd.)				
1621-4582-000-0000	TREE & SHRUB SUPPLIES	34,400	25,000	25,000
1621-4583-000-0000	PLAY AREA SUPPLIES	29,047	25,000	25,000
1621-4584-000-0000	GRASS AREA SUPPLIES	79,121	80,000	80,000
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	19,760	15,000	15,000
1621-4586-000-0000	MASONRY SUPPLIES	5,313	6,000	6,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	11,592	15,000	15,000
Total Maintenance		\$3,459,131	\$3,558,873	\$3,597,304
CENTRAL PRINT SHOP				
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	7,350	0	0
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	85,788	90,000	90,000
1670-4014-000-0000	POSTAGE	80,450	85,000	85,000
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	12,500	17,500
1670-4027-000-0000	RENTAL OF CENTRAL COPIER	26,541	89,000	89,000
1670-4070-000-0000	SERVICING OF EQUIPMENT	1,320	4,000	4,000
1670-4505-000-0000	SUPPLIES	8,353	25,000	25,000
1670-4900-000-0000	BOCES- CENTRAL PRINTING	41,487	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	0	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	0	500	500
1670-4900-009-0000	* BOCES PRINTING -LAKEVILLE	0	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	0	0	0
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	0	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	0	1,000	250
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	0	4,480	7,000
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	0	0	10,000
Total Central Print Shop		\$268,629	\$329,530	\$346,300

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (17:10; 18:9)	978,893	929,388	939,476
1680-2001-000-0000	EQUIPMENT NEW	1,522	0	0
1680-2002-000-0000	EQUIPMENT REPLACEMENT	0	500	500
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	64,279	62,000	66,500
1680-4017-000-0000	CONFERENCE & WORKSHOP EXPENSE	700	1,200	1,200
1680-4503-000-0000	SUPPLIES	5,076	8,250	5,500
Total Central Data Processing		\$1,050,470	\$1,001,338	\$1,013,176
TOTAL CENTRAL SERVICES		\$18,893,055	\$20,085,245	\$20,846,881

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
SPECIAL ITEMS				
UNALLOCATED INSURANCE				
1910-4400-000-0000	Comprehensive Gen. Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	567,475	615,322	627,628
1910-4401-000-0000	Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	107,509	150,648	153,661
1910-4403-000-0000	Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	64,003	67,722	69,076
1910-4404-000-0000	Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	21,747	21,748	22,183
1910-4407-000-0000	Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	90,267	102,059	104,100
1910-4408-000-0000	Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,526	11,804	12,040
1910-4409-000-0000	Cyber Insurance	19,431	22,000	22,440
Total Unallocated Insurance		\$876,958	\$991,303	\$1,011,128

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
GENERAL SUPPORT				
SPECIAL ITEMS (Contd.)				
SCHOOL ASSOCIATION MEMBERSHIPS				
1920-4015-101-0000	SCHOOL ASSN. MEMBERSHIPS DUES	29,929	29,000	29,580
Total School Association Membersh		\$29,929	\$29,000	\$29,580
JUDGMENTS & CLAIMS				
1930-4001-000-0000	OTHER EXPENSES	71,000	2,000	2,000
Total Judgments & Claims		\$71,000	\$2,000	\$2,000
ASSESSMENTS ON SCHOOL PROPERTIES				
1950-4001-000-0000	ASSESSMENTS ON SCHOOL PROPERTY	387,642	500,000	500,000
Total Assessments on School Properties		\$387,642	\$500,000	\$500,000
ADMINISTRATIVE CHARGES - BOCES				
1981-4900-000-0000	ADMINISTRATIVE EXPENSES	656,316	642,600	655,452
1981-4901-000-0000	RENTAL OF FACILITIES	249,632	454,499	463,589
Total Admin. Charges - BOCES		\$905,948	\$1,097,099	\$1,119,041
UNCLASSIFIED EXPENSES				
1989-4027-000-0000	RENTAL OF COPIERS - 2 PHIPPS	7,416	20,600	20,600
Total Unclassified Expenses		\$7,416	\$20,600	\$20,600
TOTAL SPECIAL ITEMS		\$2,278,893	\$2,640,002	\$2,682,349
TOTAL GENERAL SUPPORT		\$24,623,933	\$26,232,212	\$27,063,586

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL				
CURRICULUM DEVELOPMENT & SUPERVISION				
2010-1505-000-0000	COMPENSATION FOR CURRICULUM DEV.	30,799	20,000	20,000
2010-4001-269-0000	SUMMER SCHOLARSHIPS	69,320	58,000	58,000
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	12,581	20,000	20,000
2010-4500-099-0000	SUPPLIES	0	1,200	1,200
Total Curriculum Development & Supervision		\$112,700	\$99,200	\$99,200
SUPERVISION - REGULAR SCHOOL				
2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE	764,234	782,721	800,585 a
2020-1526-000-0000	PRINCIPALS (17:10; 18:10)	1,778,718	1,827,219	1,837,189 b
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (17:4; 18:4)	640,419	646,340	643,690 c
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (17:9; 18:9)	1,604,579	1,623,956	1,635,956 d
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (17:28.16; 18:31.16)	2,136,634	1,908,735	2,096,356
2020-1609-000-0000	SUPV. OFFICE STAFF (17:4; 18:4)	306,673	293,406	306,224
2020-1680-000-0000	PARAPROFESSIONALS (17: .50; 18: .50)	19,039	11,961	11,961
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	0	30,000	30,000
EQUIPMENT-NEW				
2020-2001-001-0000	* E. M. BAKER	1,000	1,000	1,000
2020-2001-011-0000	* SADDLE ROCK	3,728	2,000	2,500
2020-2001-030-0000	* NORTH MIDDLE	1,000	5,000	5,000
2020-2001-031-0000	* SOUTH MIDDLE	1,838	3,951	3,951
2020-2001-215-000	OFFICE OF INSTRUCTION	0	0	0
2020-2001-233-0000	PUPIL PERSONNEL	1,998	0	0
Total Equipment - New		\$9,564	\$11,951	\$12,451

*Pupil Index

a - Partial salary of \$320,000 transferred to A2250-1500

b - Partial salary of \$142,000 transferred to A2250-1526

c - Partial salary of \$ 60,000 transferred to A2250-1529

d - Partial salary of \$ 75,000 transferred to A2250-1528

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
EQUIPMENT-REPLACEMENT				
2020-2002-001-0000	* E. M. BAKER	1,500	1,000	1,000
2020-2002-007-0000	* J. F. KENNEDY	931	1,000	1,000
2020-2002-009-0000	* LAKEVILLE	0	1,000	2,000
2020-2002-011-0000	* SADDLE ROCK	1,952	2,000	2,500
2020-2002-030-0000	* NORTH MIDDLE	1,000	2,000	3,000
2020-2002-031-0000	* SOUTH MIDDLE	906	2,000	2,000
2020-2002-215-0000	OFFICE OF INSTRUCTION	0	4,500	500
2020-2002-220-0000	PHYSICAL ED. & RECREATION	0	500	500
2020-2002-233-0000	PUPIL PERSONNEL	955	0	0
Total Equipment - Replacement		\$7,244	\$14,000	\$12,500
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	3,749	1,000	400
2020-4000-041-0000	* SOUTH HIGH	2,959	3,000	0
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	21,541	15,000	22,000
Total Contractual Expense		\$28,249	\$19,000	\$22,400
MEMBERSHIPS				
2020-4002-001-0000	* E. M. BAKER	520	600	400
2020-4002-009-0000	* LAKEVILLE	383	500	500
2020-4002-011-0000	* SADDLE ROCK	178	500	500
2020-4002-030-0000	* NORTH MIDDLE	259	500	500
Total Memberships		\$1,340	\$2,100	\$1,900

* Pupil Index

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
POSTAGE				
2020-4014-001-0000	* E. M. BAKER	0	50	50
2020-4014-007-0000	* J. F. KENNEDY	262	500	300
2020-4014-011-0000	* SADDLE ROCK	140	300	400
2020-4014-030-0000	* NORTH MIDDLE	1,000	1,000	0
2020-4014-041-0000	* SOUTH HIGH	0	1,500	1,500
Total Postage		\$1,402	\$3,350	\$2,250
MESSENGER SERVICES				
2020-4015-096-0000	SYSTEMWIDE	3,364	4,000	4,000
Total Messenger Services		\$3,364	\$4,000	\$4,000
CONFERENCE & WORKSHOP EXPENSES				
2020-4017-001-0000	E. M. BAKER	0	900	900
2020-4017-007-0000	J. F. KENNEDY	0	900	900
2020-4017-009-0000	LAKEVILLE	0	900	900
2020-4017-010-0000	PARKVILLE	170	900	900
2020-4017-011-0000	SADDLE ROCK	0	900	900
2020-4017-014-0000	SEAL ACADEMY	814	900	0
2020-4017-030-0000	NORTH MIDDLE	395	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	655	1,000	1,000
2020-4017-040-0000	NORTH HIGH	0	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	1,040	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	0	100	100
2020-4017-093-0000	PARAPROFESSIONALS	0	500	500
2020-4017-097-0000	OFFICE STAFF	768	2,000	2,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	25	1,000	1,000
2020-4017-220-0000	PHYSICAL ED & RECREATION	55	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	2,610	3,000	3,000
Total Conference & Workshop Expenses		\$6,533	\$17,000	\$16,100

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
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INSTRUCTION

SUPERVISION - REGULAR SCHOOL (Contd.)

RENTAL OF COPY MACHINES **

2020-4027-001-0000	E. M. BAKER	5,994	7,125	7,125
2020-4027-007-0000	J. F. KENNEDY	3,334	7,125	7,125
2020-4027-009-0000	LAKEVILLE	5,825	7,125	7,125
2020-4027-011-0000	SADDLE ROCK	2,914	7,125	7,125
2020-4027-030-0000	NORTH MIDDLE	3,300	7,125	7,125
2020-4027-031-0000	SOUTH MIDDLE	4,209	7,125	7,125
2020-4027-040-0000	NORTH HIGH	4,882	7,125	7,125
2020-4027-041-0000	SOUTH HIGH	5,152	7,125	7,125
2020-4027-042-0000	VILLAGE SCHOOL	2,945	4,940	4,940
2020-4027-215-0000	OFFICE OF INSTRUCTION	2,669	4,950	4,950
2020-4027-233-0000	PUPIL PERSONNEL	1,181	7,140	7,140
Total Rental of Copy Machines		\$42,405	\$74,030	\$74,030

FAX LINES - INSTALLATION & USAGE

2020-4054-096-0000	DISTRICTWIDE	813	1,000	1,000
Total Fax Lines - Installation & Usage		\$813	\$1,000	\$1,000

SERVICING, REPAIR, CLEANING EQUIPMENT

2020-4070-007-0000	* J. F. KENNEDY	145	500	500
2020-4070-009-0000	* LAKEVILLE	325	500	500
2020-4070-011-0000	* SADDLE ROCK	211	400	200
2020-4070-030-0000	* NORTH MIDDLE	488	500	500
2020-4070-031-0000	* SOUTH MIDDLE	537	1,200	1,000
2020-4070-040-0000	* NORTH HIGH	0	0	1,500
2020-4070-215-0000	OFFICE OF INSTRUCTION	0	500	500
Total Servicing, Repair, Cleaning Equipment		\$1,706	\$3,600	\$4,700

*Pupil Index

** See 2020-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
REPAIRS OF TELEPHONE EQUIPMENT				
2020-4086-011-0000	* SADDLE ROCK	0	100	100
Total Repairs of Telephone Equipment		\$0	\$100	\$100
INSTRUCTIONAL SUPPLIES				
2020-4500-001-0000	* E. M. BAKER	6,773	6,000	6,000
2020-4500-007-0000	* J. F. KENNEDY	4,316	6,000	6,000
2020-4500-009-0000	* LAKEVILLE	1,706	2,000	2,000
2020-4500-010-0000	* PARKVILLE	2,275	1,500	1,500
2020-4500-011-0000	* SADDLE ROCK	2,892	5,000	5,000
2020-4500-030-0000	* NORTH MIDDLE	8,634	10,000	10,000
2020-4500-031-0000	* SOUTH MIDDLE	2,451	3,000	3,000
2020-4500-040-0000	* NORTH HIGH	14,010	14,000	14,000
2020-4500-041-0000	* SOUTH HIGH	1,985	1,500	1,500
2020-4500-042-0000	* VILLAGE SCHOOL	1,994	2,342	3,500
2020-4500-215-0000	OFFICE OF INSTRUCTION	4,291	10,000	10,000
2020-4500-220-0000	PHYSICAL ED. & RECREATION	977	1,000	1,000
2020-4500-233-0000	PUPIL PERSONNEL	1,066	0	0
2020-4500-300-0000	TECHNOLOGY	300	300	200
Total Instructional Supplies		\$53,671	\$62,642	\$63,700

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2020-4501-001-0000	* E.M. BAKER	500	500	1,000
2020-4501-007-0000	* J.F. KENNEDY	379	400	400
2020-4501-009-0000	* LAKEVILLE	91	250	250
2020-4501-010-0000	* PARKVILLE	0	300	0
2020-4501-011-0000	* SADDLE ROCK	1,142	1,500	1,500
2020-4501-215-0000	OFFICE OF INSTRUCTION	820	1,500	1,500
Total Professional Books		\$2,933	\$4,450	\$4,650
PERIODICALS				
2020-4502-009-0000	* LAKEVILLE	39	300	300
2020-4502-011-0000	* SADDLE ROCK	300	500	600
2020-4502-030-0000	* NORTH MIDDLE	0	100	100
2020-4502-233-0000	PUPIL PERSONNEL	51	0	0
2020-4502-300-0000	TECHNOLOGY	0	50	50
Total Periodicals		\$390	\$950	\$1,050
BOCES SERVICES				
2020-4900-001-0000	E.M. BAKER	1,219	0	0
2020-4900-007-0000	J.F. KENNEDY	1,219	0	0
2020-4900-009-0000	LAKEVILLE	1,115	0	0
2020-4900-011-0000	SADDLE ROCK	1,254	0	0
2020-4900-030-0000	NORTH MIDDLE	1,219	0	0
2020-4900-031-0000	SOUTH MIDDLE	1,001	0	0
2020-4900-040-0000	NORTH HIGH	1,330	0	0
2020-4900-041-0000	SOUTH HIGH	1,330	0	0
Total BOCES Services		\$9,687	\$0	\$0
TOTAL SUPERVISION - REGULAR SCHOOL		\$7,419,597	\$7,342,511	\$7,582,792

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SUPERVISION - SPECIAL SCHOOLS				
MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (Partial)	12,805	11,783	20,550
2040-1610-032-0000	OFFICE STAFF	4,348	7,000	7,000
Total Summer Enrichment Program		\$17,153	\$18,783	\$27,550
SUPERVISION - COMMUNITY EDUCATION PROGRAM				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (17:1; 18:1)			
2041-1610-094-0000	OFFICE STAFF (17:1.98; 18:2.5)	347,593	325,985	373,400
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	2,338	5,000	5,000
2041-4017-094-0000	CONF & WORKSHOP EXPENSE	0	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	519	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,985	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	8,781	9,000	9,000
2041-4027-094-0000	RENTAL OF EQUIPMENT	0	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	4,493	4,500	4,500
2041-4900-094-0000	SOFTWARE PROGRAM	225	0	0
Total Supervision - Adult Education		\$388,933	\$375,408	\$422,823
SUPERVISION - ADULT LEARNING CENTER				
2042-1500-194-0000	ASSISTANT DIRECTOR (17:1; 18:1)			
2042-1610-194-0000	OFFICE STAFF (17:2; 18:1)	249,825	253,961	258,828
2042-2001-194-0000	EQUIPMENT - NEW	68	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	1,230	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	0	500	500
2042-4017-194-0000	CONFERENCE & WORKSHOP EXPENSES	798	1,000	1,000
2042-4018-194-0000	PRINTING	1,509	1,000	1,000
2042-4027-194-0000	RENTAL OF EQUIPMENT	4,201	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	1,918	2,000	2,000
Total Supervision - Adult Learning Center		\$259,549	\$271,001	\$275,868
TOTAL SUPERVISION - SPECIAL SCHOOLS		\$665,635	\$665,192	\$726,241

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION			

PROFESSIONAL DEVELOPMENT & INSERVICE

2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	25,688	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	10,816	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	0	5,000	5,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	0	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICT WIDE	2,250	20,000	20,000
2070-4000-195-0000	# CONTRACTUAL EXPENSE	0	1,500	1,500
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	1,606	7,000	7,000
2070-4500-070-0000	# SUPPLIES	684	3,000	3,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	1,378	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	220	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	29,170	33,412	35,000
Total Professional Development & Inservice		\$71,812	\$129,232	\$130,820

TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS

\$8,269,744 \$8,236,135 \$8,539,053

#Contractual

ELEMENTARY INSTRUCTION (2017-18)

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Common Core Standards and policies of the Great Neck Public Schools' Board of Education.

A2110-1200 – TEACHERS

Classroom Teachers

During the 2016-17 school year, 125 classroom teachers, grades K-5, work in collaboration with each school's administration to meet the needs of our diverse population of elementary students. In the primary grades, K-2, the median class size is 19; in grades 3-5, the median class size is 21.

English Language Arts: Key features of the Common Core State Standards include:

- Reading – text complexity and growth of comprehension
- Writing – text types, responding to reading and research
- Speaking and Listening – flexible communication and collaboration
- Language – conventions, effective use, and vocabulary

The standards in literacy require a balance of reading literature with the reading of informational texts, including texts in history/social studies, science, and technical subjects. In writing, the standards cultivate the development of three mutually reinforcing writing capacities: writing to persuade, writing to explain, and writing to convey real or imagined experiences.

Mathematics experiences concentrate on whole numbers, operations and relations, as well as geometry, spatial relations, and measurement. Emphasis is placed on conceptual understanding of key ideas and a continual return to organizing principles of mathematics. Specific domains of study at the elementary level include: Numbers and Operations in Base Ten and Fractions, Operations and Algebraic Thinking, Measurement and Data, and Geometry. Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real-world, hands-on experiences. In grades K-5 the Math in Focus program is utilized.

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

Special Area Programs

There are 26 specialists in science, reading, math, enrichment, and computer education who work with children and classroom teachers to enhance the elementary program.

- Science specialists work directly with students in a laboratory setting to provide hands-on experiences in science inquiry and problem solving. Classroom teachers reinforce and expand knowledge of this content area in their ongoing programs.
- Literacy and math specialists help to coordinate each school's core curriculum instructional and intervention programs in reading and math. These specialists also work directly with teachers and administrators to help ensure each child's progress in literacy and math.

- SEEK (Supporting Educational Exploration and Knowledge) teachers work with third, fourth, and fifth grade children who qualify for enrichment. Special projects and advanced studies, as well as independent research, are developed to meet these children's needs and interests. In addition, the SEEK teachers serve as staff developers and provide additional resources to the classroom teachers in grades K-5.
- Computer teachers implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades K-5. Each elementary school is equipped with a Computer Instructional Center, which houses 25 networked computers and a teacher presentation center. In addition, each classroom is equipped with computers and software programs that enhance the reading, writing, mathematics, science, and social studies programs.
- Special area teachers in each school support the elementary program and expand the children's horizons for lifelong learning. These include art, music and physical education specialists who work with all classes, beginning in kindergarten. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

A2110-1200 -- 1210: INTERVENTION PROGRAMS

A team of teachers provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the teachers who provide academic intervention and the classroom teachers.

Speech and language teachers work with small groups of identified children to develop their oral communication skills.

Hourly reading and math teachers work with small groups of children in grades K-5 to reinforce the development of their reading and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Reading Recovery teachers meet with individual, at-risk first-graders five periods each week for approximately 20 weeks to provide intensive early intervention. Children are taught strategies for decoding and comprehension, as well as techniques for becoming independent readers.

Certified ESL (English as a Second Language) teachers work with English language learners (ELLs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

A2110-1680- PARAPROFESSIONALS

Instructional paraprofessionals assist in the elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

A2610-1570 – SCHOOL LIBRARY/MEDIA

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

SECONDARY INSTRUCTION (2017-2018)

The secondary instructional budget, encompassing two middle schools and three high schools (North, South and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in Table IX.

A2110-1300—TEACHERS

Grade 6

Teachers with K - 6 or a 5 - 6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

CORE CURRICULUM

As required by New York State for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas (English, social studies, math, science and foreign language).

English Language Arts

Middle school grades 6 - 8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9 - 12 provide increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students complete by the end of grade 11. Twelfth grade students take college level Advanced Placement courses or college preparatory English electives.

Social Studies

This discipline comprises the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the cultural study of non-Western societies and an introduction to American history in grade 6 and take a two year sequence in American history in grades 7 and 8. They analyze documents (original texts, maps, charts, political cartoons, and secondary texts) and write document based as well as thematic essays. They also complete research projects and create reports individually and in groups.

High School social studies curricula correspond to Regents examinations. At the completion of tenth grade, students are tested on their knowledge of the history, politics, geography and culture of non-western and European cultures from ancient to current times. At the end of grade 11, they are tested on their knowledge of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European, and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and non-fiction books.

Mathematics

Middle School grades 6 - 8 focus on skills in mathematical operations, computation, and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated students may take Regents level Algebra, with up to one high school credit granted in 8th grade.

Students entering high school will complete a Regents sequence that includes Algebra I and II, Geometry, and Trigonometry. In some cases, courses are supported with an additional lab component. Students may continue with Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

Science

Middle School provides laboratory study, readings, and direct and group instruction in earth science, life science, and chemical and physical sciences. Sixth graders are taught by certified secondary science teachers. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. 8th grade students will take a Regents level Earth Science laboratory course, and the Earth Science Regents in lieu of the State proficiency exam at the end of 8th grade.

High School offers students a variety of Regents level courses that combine lecture with laboratory experience. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School 9th graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics, from among the many science elective courses. A highly successful research program offers students a forum to apply their knowledge to real-world problems.

Foreign Language

Middle School students typically begin introductory, formal foreign language instruction in sixth grade. Depending upon demand, students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. Those who need additional mastery of English language skills generally defer study of a second language until eighth grade. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of grade 8.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening, and conversation. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have

the opportunity to study an additional language such as Italian, Mandarin Chinese, Hebrew, and/or American Sign Language during their high school careers.

ADDITIONAL ACADEMIC DISCIPLINES

Computer Instruction/Computer Staff Developer

Through required and elective courses, middle and high school students are taught to master various computer applications and to develop competence in Internet research. Each school may house one or more computer centers which are staffed by computer specialists and/or trained instructional aides. Computer staff developers also help teachers integrate instructional technology into lessons in all content areas. Additionally, One-to-One iPad initiatives are well under way in each of our secondary settings.

Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, home and careers, health, physical education and technology. High school students are required by the district to select from among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teacher(s) at each secondary school work(s) with students, teachers, and pupil personnel staff.

Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students “learn how to learn” and gather and organize information through sophisticated electronic instructional media.

A2110-1300/1308—ACADEMIC SUPPORT

Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has developed an instructional support team in the content areas to help students keep up with the pace of class work and to develop habits of independent study. Teachers work with small groups to provide students with individualized instruction to supplement their academic studies.

A2110-1680/A2620-1388—INSTRUCTIONAL Paraprofessionals

There are 22 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studio, study centers, and other general education settings.

CO-CURRICULAR ACTIVITIES

A2110-1304—Activity Sponsors

A2110-1313—Club Sponsors

A2110-1403—Trip Chaperones

A2110-1404—After School Supervisors

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

STUDENT SUPPORT SERVICES

A2810-1572--Guidance Counselors

A2815-1575--Secondary Nurses

A2270-1577--Secondary Psychologists

A2270-1572--Secondary Social Workers

Adolescents need guidance and support in planning schedules, preparing for college admission, and dealing with social, psychological and academic concerns. To provide long and short term assistance, each secondary school has a pupil personnel team which includes guidance counselors, and one or more part-time and/or full-time nurse(s), psychologist(s) and social worker(s).

Instructional Technology Program

The mission of the Instructional Technology program is to create an educational environment that is strengthened and supported by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate educational Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs, and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, music players, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Initiative, which provides a WiFi-enabled tablet computer to students and staff in Grades 4-12 to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

2017-18 Overview	Each Elementary School	Each Middle School	Each High School	District-Wide
Staffing Positions	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant • Library Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialists (2) • Business/Technology Departments • Computer Teaching Assistants (2) 	<ul style="list-style-type: none"> • District Technology Director • Information Systems Department • Technical Support Department • TV Studio Director and Staff
Curriculum Documents	<ul style="list-style-type: none"> • Elementary Technology Standards Correlated with the ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Annual District Technology Budget Plan and School Technology Budget Plans
Facilities and Services	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (1 - 2) • 1:1 iPad Initiative (Grades 4 - 5) • 5 Computers Per Classroom (Grades 1 - 3) • 2-3 Computers Per Classroom (PK, K & ID) • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (3) • 1:1 iPad Initiative (Grades 6 - 8) • TV Studio Facility • 1 Computer Per Classroom • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (5 - 6) • 1:1 iPad Initiative (Grades 9 - 12) • Laptop Cart for Science Research Program • 1 Computer Per Classroom • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Fiberoptic Wide Area Network (20 Gbps) • Fiberoptic Internet Service (500 Mbps) • Voice-Over-IP Phone Service (5 PRIs) • Video Security and Videoconferencing • GNPS Web Site and GNPS/TV Channel • Parent Portal, ParentLink, and PTCwizard • Digital StarLab Portable Planetarium
Technology Professional Development	Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day by technology staff developers and library media specialists.			
Community Involvement	The UPTC Computer Technology Committee is comprised of parent representatives from various schools in the district. The Committee meets regularly with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.			

SPECIAL PROGRAMS AND SERVICES

Psychological Services and Special Education (Pupil Personnel Services)

The Great Neck Public Schools offer a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational & physical therapists, orientation & mobility therapists, and vision & hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational and consultative services for students, staff and parents is available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for over 950 school-age students and 100 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education law and the Regulations of the Commissioner of Education.

Pupil Personnel professionals district wide and at each school conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff work in each building to provide necessary services for students in need.

COMMUNITY EDUCATION

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our Fall, Winter, Spring, and Summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday, Saturday, and occasional Sundays, at the Cumberland Center. Other Community Education school sites include South Middle and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, Connecticut, Pennsylvania, and on Long Island.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be unable to enroll. Adults who do not live in the school district may enroll on a space-available basis and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for students in grade K-12, such as a Chinese language program (grades 1-5), a public speaking class (grades 5-8), driver education for resident high school students, and SAT, PSAT, and ACT preparation for high school students.

The Community Education Program provides a variety of special programs for older adults. REAP (Retired, Energetic, Active People) is one of its most successful ventures. It is a groundbreaking, self-directed organization for the mature adult.

Community Education also provides courses for resident senior citizens at the Great Neck Social Center.

Most courses at the Clover Drive Adult Learning Center are funded primarily by federal, state, and local grants and are offered at no charge, other than an annual registration fee. English for the foreign born, high school equivalency exam preparation, and family literacy are offered at Clover Drive.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 25 people (including a student from North and South high school) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL				
2110-1200-000-0000	TEACHER SALARY K-5 (17:188.69; 18:191.91)	21,054,408	21,491,520	21,618,844 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	32,626	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	0	0	11,808
2110-1204-000-0000	TEACHER SAL HRLY HOMEBOUND-ELEM.	0	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	2,129	4,000	4,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	279	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	907,355	879,115	879,115
2110-1206-000-0000	TEACHER SALARY HOURLY TESL K-5	34,285	34,943	0
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	43,669	50,000	50,000
2110-1208-000-0000	TEACHERS K/5 ENRICHMENT ACTIVITY	33,751	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	90,919	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD.INTERVENTION - MATH	174,932	172,518	172,518
2110-1288-000-0000	TCHR ASST-INSTR ELEM (17:7.63; 18:7.89)	383,241	290,219	290,219
2110-1300-000-0000	TEACHER SALARY 6-12 (17:310.60; 18:310.60)	34,158,202	36,178,411	36,715,485 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	447,500	437,752	450,147
2110-1304-000-0000	ACTIVITY SPONSORS	527,566	495,000	485,000
2110-1305-000-0000	INTRAMURALS - SECONDARY	89,058	80,000	80,000
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	580	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12 SEAL	91,229	0	0
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	14,811	0	0
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	820,635	794,249	829,460
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	47,321	45,358	50,358
2110-1311-000-0000	SUMMER WORK BY TEACHERS-6-12	35,910	40,000	40,000
2110-1313-000-0000	CLUB SPONSORS	56,541	65,737	65,737
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	0	0	39,232
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	44,253	30,375	25,375
2110-1348-000-0000	AUDITORIUM SUPERVISOR	5,405	31,250	10,146
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	83,161	50,625	50,625
2110-1388-000-0000	TCHR ASST-INSTR SEC (17:13.25; 18:15.08)	615,548	505,426	519,892

*Partial salary \$ 825,000 transferred to A2250-1516

**Partial salary \$1,500,000 transferred to A2250-1522

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,191,992	1,150,000	1,200,000
2110-1403-000-0000	SCHOOL CHAPERONES	48,851	40,316	40,316
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	3,091	5,062	5,062
2110-1634-000-0000	LIFEGUARDS	11,308	12,000	14,000
2110-1680-000-0000	PARAPROF - NON INSTR (17:64.45; 18:67.51)	1,804,791	1,657,199	1,747,213
2110-1687-000-0000	BI LINGUAL TRANSLATORS	0	2,000	2,000
		\$62,855,345	\$64,816,033	\$65,669,510
EQUIPMENT-NEW				
2110-2001-001-0000	* E.M. BAKER	7,000	10,000	10,000
2110-2001-007-0000	* J.F. KENNEDY	1,992	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	1,892	4,500	4,500
2110-2001-011-0000	* SADDLE ROCK	0	2,000	2,000
2110-2001-014-0000	SEAL ACADEMY	3,044	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	5,000	4,000	4,000
2110-2001-031-0000	* SOUTH MIDDLE	37,542	27,130	24,968
2110-2001-040-0000	* NORTH HIGH	18,935	30,850	42,850
2110-2001-041-0000	* SOUTH HIGH	23,743	28,800	22,200
2110-2001-096-0000	DISTRICT WIDE	99,887	55,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	0	1,500	51,500
2110-2001-210-0000	ELEMENTARY EDUCATION	8,326	5,000	5,000
Total New Equipment		\$207,361	\$172,780	\$271,018

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
EQUIPMENT-REPLACEMENT				
2110-2002-001-0000	* E.M. BAKER	1,500	1,500	1,500
2110-2002-007-0000	* J.F. KENNEDY	1,990	2,000	2,000
2110-2002-009-0000	* LAKEVILLE	196	2,000	2,000
2110-2002-011-0000	* SADDLE ROCK	1,668	2,000	2,000
2110-2002-030-0000	* NORTH MIDDLE	949	500	500
2110-2002-031-0000	* SOUTH MIDDLE	0	0	0
2110-2002-040-0000	* NORTH HIGH	3,597	5,250	6,250
2110-2002-041-0000	* SOUTH HIGH	3,000	2,500	0
2110-2002-053-0000	ELEMENTARY/SECONDARY	19,246	5,000	5,000
2110-2002-096-0000	DISTRICT WIDE	136,076	55,000	100,000
Total Replacement Equipment		\$168,222	\$75,750	\$119,250
CLASSROOM FURNITURE				
2110-2004-001-0000	* E.M. BAKER	4,921	12,000	12,000
2110-2004-007-0000	* J.F. KENNEDY	2,619	4,000	4,750
2110-2004-009-0000	* LAKEVILLE	2,858	4,000	4,000
2110-2004-011-0000	* SADDLE ROCK	5,000	6,000	5,000
2110-2004-030-0000	* NORTH MIDDLE	10,000	24,074	30,000
2110-2004-031-0000	* SOUTH MIDDLE	16,220	16,511	16,511
2110-2004-040-0000	* NORTH HIGH	33,472	33,473	35,000
2110-2004-041-0000	* SOUTH HIGH	6,284	10,000	21,840
2110-2004-042-0000	* VILLAGE SCHOOL	540	500	1000
Total Classroom Furniture		\$81,913	\$110,558	\$130,101

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
CONTRACTUAL SERVICE				
2110-4000-000-0000	* CONTRACTUAL SERVICES	53	0	0
2110-4000-001-0000	* E.M. BAKER	699	800	800
2110-4000-007-0000	* J.F. KENNEDY	130	600	400
2110-4000-010-0000	* PARKVILLE	0	400	0
2110-4000-011-0000	* SADDLE ROCK	6,527	500	600
2110-4000-014-0000	SEAL ACADEMY	716	3,300	3,300
2110-4000-030-0000	* NORTH MIDDLE	4,154	5,000	5,000
2110-4000-031-0000	* SOUTH MIDDLE	3,599	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	12,750	15,100	15,000
2110-4000-041-0000	* SOUTH HIGH	39,404	42,000	42,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCHIAL TXTBK ADM FEE - 7-12	19,344	25,500	25,500
2110-4000-093-0000	LOSS OF PARA .PERSONAL PROPERTY	35	500	500
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	0	500	500
2110-4000-096-0000	STAFF FINGERPRINTING	4,748	7,500	7,500
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	0	500	500
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	0	200	200
2110-4000-099-0000	TRANSLATORS	0	3,500	3,500
2110-4000-101-0000	DNA EDUCATION	13,731	11,510	11,510
2110-4000-215-0000	SPECIAL EVENTS	98,717	85,000	85,000
2110-4000-217-0000	PARENT EDUCATION	0	10,000	10,000
2110-4000-600-0000	SUBSTITUTE TEACHER REGISTRY	17,815	0	0
Total Contractual Service		\$224,363	\$217,410	\$216,810

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
STUDENT PARTICIPATION MEMBERSHIPS				
2110-4001-001-0000	* E.M. BAKER	660	700	700
2110-4001-007-0000	* J.F. KENNEDY	539	600	600
2110-4001-009-0000	* LAKEVILLE	138	600	600
2110-4001-011-0000	* SADDLE ROCK	402	500	500
2110-4001-030-0000	* NORTH MIDDLE	1,904	2,200	2,200
2110-4001-031-0000	* SOUTH MIDDLE	3,000	3,500	3,500
2110-4001-040-0000	* NORTH HIGH	8,257	11,250	13,250
2110-4001-041-0000	* SOUTH HIGH	11,823	14,000	14,000
Total Student Memberships		\$26,724	\$33,350	\$35,350
MEMBERSHIPS				
2110-4002-001-0000	* E.M. BAKER	0	100	100
2110-4002-007-0000	* J.F. KENNEDY	100	500	500
2110-4002-009-0000	* LAKEVILLE	389	500	500
2110-4002-011-0000	* SADDLE ROCK	0	500	500
2110-4002-030-0000	* NORTH MIDDLE	1,215	2,500	2,500
Total Memberships		\$1,704	\$4,100	\$4,100
OUTSIDE LECTURERS				
2110-4010-001-0000	* E.M. BAKER	858	1,200	1,200
2110-4010-007-0000	* J.F. KENNEDY	860	1,000	1,000
2110-4010-011-0000	* SADDLE ROCK	748	1,000	1,000
2110-4010-030-0000	* NORTH MIDDLE	3,000	3,500	4,000
2110-4010-031-0000	* SOUTH MIDDLE	2,999	3,000	3,000
2110-4010-041-0000	* SOUTH HIGH	0	1,500	1,500
Total Outside Lecturers		\$8,464	\$11,200	\$11,700

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
TRANSPORTATION				
2110-4016-030-0000	* NORTH MIDDLE	1,089	1,500	2,000
2110-4016-031-0000	* SOUTH MIDDLE	232	590	590
2110-4016-040-0000	* NORTH HIGH	0	500	1500
2110-4016-041-0000	* SOUTH HIGH	42	0	0
2110-4016-096-0000	DISTRICT WIDE	1,914	5,000	4,500
Total Transportation		\$3,277	\$7,590	\$8,590
CONFERENCE EXPENSES				
2110-4017-001-0000	* E.M. BAKER	6,396	0	0
2110-4017-007-0000	* J.F. KENNEDY	7,124	0	0
2110-4017-009-0000	* LAKEVILLE	4,924	0	0
2110-4017-010-0000	* PARKVILLE	3,199	0	0
2110-4017-011-0000	* SADDLE ROCK	7,893	0	0
2110-4017-014-0000	SEAL ACADEMY	350	0	0
2110-4017-030-0000	* NORTH MIDDLE	5,435	0	0
2110-4017-031-0000	* SOUTH MIDDLE	7,849	0	0
2110-4017-040-0000	* NORTH HIGH	8,095	0	0
2110-4017-041-0000	* SOUTH HIGH	12,682	0	0
2110-4017-042-0000	* VILLAGE SCHOOL	60	1,000	500
2110-4017-096-0000	# DISTRICT WIDE	0	103,800	103,800
2110-4017-099-0000	STAFF DEVELOPMENT	6,110	10,000	10,000
2110-4017-215-0000	OFFICE OF INSTRUCTION	2,745	3,000	3,000
Total Conference Expenses		\$72,862	\$117,800	\$117,300

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#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
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INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

PRINTING

2110-4018-001-0000	* E.M. BAKER	5,964	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	7,321	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	3,509	2,500	2,500
2110-4018-010-0000	* PARKVILLE	3,349	400	400
2110-4018-011-0000	* SADDLE ROCK	10,651	4,000	2,000
2110-4018-014-0000	SEAL ACADEMY	0	500	500
2110-4018-030-0000	* NORTH MIDDLE	1,882	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	6,751	0	0
2110-4018-040-0000	* NORTH HIGH	5,157	4,500	4,500
2110-4018-041-0000	* SOUTH HIGH	11,844	7,000	8,000
2110-4018-042-0000	* VILLAGE SCHOOL	2,361	1,000	4,000
Total Printing		\$58,789	\$26,400	\$28,400

RENTAL OF COPY MACHINES

2110-4027-001-0000	E.M. BAKER	8,696	14,250	14,250
2110-4027-007-0000	J.F. KENNEDY	8,529	14,250	14,250
2110-4027-009-0000	LAKEVILLE	11,449	14,250	14,250
2110-4027-010-0000	PARKVILLE	2,131	7,125	7,125
2110-4027-011-0000	SADDLE ROCK	8,380	14,250	14,250
2110-4027-014-0000	SEAL ACADEMY	2,461	3,640	3,640
2110-4027-030-0000	NORTH MIDDLE	10,983	14,250	14,250
2110-4027-031-0000	SOUTH MIDDLE	17,157	21,325	21,325
2110-4027-040-0000	NORTH HIGH	16,008	21,325	21,325
2110-4027-041-0000	SOUTH HIGH	20,700	21,325	21,325
Total Rental of Copy Machines		\$106,493	\$145,990	\$145,990

**Pupil Index*

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
RENTAL OF POSTAGE MACHINES				
2110-4029-030-0000	* NORTH MIDDLE	1,656	1,656	0
2110-4029-040-0000	* NORTH HIGH	672	1,000	1,000
Total Rental of Postage Machines		\$2,328	\$2,656	\$1,000
INTERNET SERVICES				
2110-4056-096-0000	DISTRICTWIDE	10,000	10,000	15,000
Total Internet Services		\$10,000	\$10,000	\$15,000
INSTRUCTIONAL COMPUTER REPAIR				
2110-4069-007-0000	* J.F. KENNEDY	230	500	500
2110-4069-010-0000	* PARKVILLE	160	200	200
2110-4069-011-0000	* SADDLE ROCK	0	100	100
2110-4069-031-0000	* SOUTH MIDDLE	700	700	700
2110-4069-040-0000	* NORTH HIGH	2,532	4,000	4,000
2110-4069-096-0000	CENTRAL COMPUTER SHOP	29,986	36,000	36,000
Total Instructional Computer Repair		\$33,608	\$41,500	\$41,500

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
REPAIRS OF OFFICE EQUIPMENT				
2110-4070-001-0000	* E.M. BAKER	135	0	0
2110-4070-007-0000	* J.F. KENNEDY	1,027	2,000	2,000
2110-4070-009-0000	* LAKEVILLE	1,181	2,000	3,000
2110-4070-011-0000	* SADDLE ROCK	498	1,000	500
2110-4070-030-0000	* NORTH MIDDLE	1,793	2,000	2,000
2110-4070-031-0000	* SOUTH MIDDLE	293	1,000	1,000
2110-4070-040-0000	* NORTH HIGH	3,531	11,000	11,000
2110-4070-041-0000	* SOUTH HIGH	1,341	2,000	3,000
Total Repairs of Office Equipment		\$9,799	\$21,000	\$22,500
INSTRUCTIONAL SUPPLIES				
2110-4500-001-0000	* E.M. BAKER	71,463	36,906	37,359
2110-4500-007-0000	* J.F. KENNEDY	40,832	30,240	47,103
2110-4500-009-0000	* LAKEVILLE	102,026	76,181	93,405
2110-4500-010-0000	* PARKVILLE	17,040	14,621	20,000
2110-4500-011-0000	* SADDLE ROCK	40,925	26,460	37,928
2110-4500-014-0000	SEAL ACADEMY	6,326	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	54,622	38,031	65,000
2110-4500-031-0000	* SOUTH MIDDLE	49,008	40,107	63,764
2110-4500-040-0000	* NORTH HIGH	62,334	28,684	73,021
2110-4500-041-0000	* SOUTH HIGH	96,625	77,857	127,700
2110-4500-042-0000	* VILLAGE SCHOOL	5,664	2,920	4,000
2110-4500-096-0000	ELEMENTARY SUPPLIES	26,394	10,000	10,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	4,482	6,500	6,500
2110-4500-101-0000	ACADEMIC INTERVENTION	497	20,000	20,000
2110-4500-210-0000	SECONDARY SUPPLIES	1,459	5,000	5,000
Total Instructional Supplies		\$579,696	\$422,507	\$619,780

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	1,038	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	184	400	400
2110-4501-009-0000	* LAKEVILLE	0	500	250
2110-4501-011-0000	* SADDLE ROCK	983	1,000	1,500
2110-4501-030-0000	* NORTH MIDDLE	0	500	500
2110-4501-040-2000	* NORTH HIGH	779	1,000	700
Total Professional Books		\$2,984	\$4,400	\$4,350
CLASSROOM PERIODICALS				
2110-4502-009-0000	* LAKEVILLE	112	750	750
2110-4502-030-0000	* NORTH MIDDLE	2,196	2,840	2,548
2110-4502-031-0000	* SOUTH MIDDLE	1,062	1,399	1,399
Total Classroom Periodicals		\$3,370	\$4,989	\$4,697
TESTING MATERIALS (READING & TESL)				
2110-4519-001-0000	E.M. BAKER	298	640	659
2110-4519-007-0000	J.F. KENNEDY	0	464	485
2110-4519-009-0000	LAKEVILLE	762	710	735
2110-4519-010-0000	PARKVILLE	0	135	130
2110-4519-011-0000	SADDLE ROCK	570	570	546
2110-4519-030-0000	NORTH MIDDLE	0	400	400
2110-4519-031-0000	SOUTH MIDDLE	396	400	400
2110-4519-040-0000	NORTH HIGH	0	800	800
2110-4519-041-0000	SOUTH HIGH	395	400	400
2110-4519-042-0000	VILLAGE SCHOOL	243	400	0
Total Testing Materials		\$2,664	\$4,919	\$4,555

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
DIPLOMAS				
2110-4550-040-0000	* NORTH HIGH	1,810	3,500	3,500
2110-4550-041-0000	* SOUTH HIGH	1,750	2,500	2,000
Total Diplomas		\$3,560	\$6,000	\$5,500
TEXTBOOKS				
2110-4800-001-0000	* E.M. BAKER	29,433	30,000	45,918
2110-4800-007-0000	* J.F. KENNEDY	29,016	15,000	18,000
2110-4800-009-0000	* LAKEVILLE	23,248	15,000	20,000
2110-4800-010-0000	* PARKVILLE	2,298	2,000	2,300
2110-4800-011-0000	* SADDLE ROCK	40,636	33,203	31,804
2110-4800-014-0000	SEAL ACADEMY	0	500	500
2110-4800-020-0000	PRIVATE/PAROCHIAL K-6	78,050	85,000	85,000
2110-4800-030-0000	* NORTH MIDDLE	24,741	18,700	21,000
2110-4800-031-0000	* SOUTH MIDDLE	16,317	18,494	18,494
2110-4800-040-0000	* NORTH HIGH	27,361	28,400	15,900
2110-4800-041-0000	* SOUTH HIGH	70,384	63,500	63,040
2110-4800-052-0000	PRIVATE/PAROCHIAL 7-12	61,208	75,000	75,000
2110-4800-096-0000	DISTRICT WIDE	121,190	100,000	100,000
Total Textbooks		\$523,882	\$484,797	\$496,956

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
BOCES PROGRAMS				
2110-4900-001-0000	BOCES - COPIER RENTAL	2,613	0	0
2110-4900-007-0000	BOCES - COPIER RENTAL	2,788	0	0
2110-4900-009-0000	BOCES - COPIER RENTAL	2,961	0	0
2110-4900-010-0000	BOCES - COPIER RENTAL	1,600	0	0
2110-4900-011-0000	BOCES - COPIER RENTAL	2,669	0	0
2110-4900-030-0000	BOCES - COPIER RENTAL	3,419	0	0
2110-4900-031-0000	BOCES - COPIER RENTAL	4,269	0	0
2110-4900-040-0000	BOCES - COPIER RENTAL	5,017	0	0
2110-4900-041-0000	BOCES - COPIER RENTAL	925	0	0
2110-4900-061-0000	OCCUPATIONAL EDUCATION	101,129	123,600	126,072
2110-4900-062-0000	OUTDOOR EDUCATION	4,878	56,650	57,783
2110-4900-066-0000	BOCES SVCS. NASS. ED/RES/PL	41,702	0	0
2110-4900-067-0000	MICROCOMPUTER REPAIRS	53,344	50,000	51,500
2110-4900-073-0000	PARENT CHILD PROGRAM	145,500	150,380	153,388
2110-4900-074-0000	WEB PAGE DEVELOPMENT	0	0	71,345
2110-4900-076-0000	COMPUTER SERVICES	9,932	6,275	6,401
2110-4900-078-0000	ELEMENTARY SCIENCE PROGRAM	17,263	14,000	14,280
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	65,414	45,320	46,226
2110-4900-088-0000	LISEF	4,851	8,000	8,160
2110-4900-090-0000	CULTURAL ARTS IN ED	188,951	75,000	76,500
2110-4900-095-0000	E-RATE PROGRAM	11,600	11,000	10,609
2110-4900-099-0000	PARENTLINK	19,648	22,300	22,746
2110-4900-101-0000	MY LEARNING PLAN	50,409	50,416	54,000
2110-4900-102-0000	DATA WAREHOUSE	33,610	40,000	40,000
Total BOCES Programs		\$774,492	\$652,941	\$739,010
TOTAL TEACHING - REGULAR SCHOOL		\$65,761,901	\$67,394,670	\$68,712,967

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SPECIAL EDUCATION PROGRAM				
2250-1288-000-0000	TCH ASST-INSTR ELEM. (17:37.08; 18:41.57)	1,384,923	1,291,475	1,469,246
2250-1307-000-0000	TCH SALARY HOMEBOUND 6-12 PPS	0	50,000	50,000
2250-1388-000-0000	TEACHER ASST-INSTR SEC. (17:38; 18:37.33)	1,384,192	1,341,602	1,458,000
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (17:3; 18:3)	494,705	508,032	512,152
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	235,479	310,000	310,000
2250-1515-000-0000	TEACHERS K-5 (17:45.86; 18:46.80)	4,398,734	4,703,341	4,923,630
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (17:73.90; 18:72.90)	7,800,515	7,923,090	7,903,813
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,000	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	55,601	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (17:17.58; 18:17.38)	2,028,734	2,088,421	2,222,278
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	226,813	400,000	400,000
2250-1580-000-0000	SOCIAL WORKERS (17:4.38; 18:4.42)	562,324	504,693	529,489
2250-1590-000-0000	SUMMER WORK BY TEACHERS	20,130	175,000	175,000
2250-1590-233-0000	SUMMER WORK BY TEACHERS	73,484	0	0
2250-1610-000-0000	OFFICE STAFF (17:5; 18:5)	324,636	327,081	345,581
2250-1620-000-0000	TRANSLATORS	327	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTRUCTIONAL	587,663	559,875	559,875
2250-1695-000-0000	STUDENT WORK EXPERIENCE	2,500	15,000	15,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	4,759	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	9,992	10,000	10,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,301,813	1,725,000	1,962,617
2250-4016-014-0000	TRANSPORTATION - SEAL	12	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	3,113	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	518	1,000	1,000
2250-4018-000-0000	PRINTING	32	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	101	4,000	4,000
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	13,534	20,000	20,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SPECIAL EDUCATION PROGRAM (Contd.)				
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	140,251	200,000	150,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,752,983	2,000,000	2,000,000
2250-4800-000-0000	TEXTBOOKS	1,061	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	157,311	164,800	164,800
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	263,897	225,000	200,000
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	2,492	20,600	20,000
2250-4900-065-0000	BOCES FULL TIME CLASS	2,489,246	1,990,027	1,512,000
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	0	4,500	4,500
Total Special Education		\$28,933,874	\$29,846,037	\$30,206,481

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING SPECIAL SCHOOLS				
TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT				
2330-1521-032-0000	INSTRUCTIONAL SALARIES	109,588	108,000	110,700
2330-1522-032-0000	NURSE & LIBRARIAN	6,413	7,000	7,175
2330-1614-032-0000	STUDENT ASSISTANTS	23,098	23,000	23,575
2330-1680-032-0000	PARAPROFESSIONALS	1,951	4,305	4,305
2330-4001-000-0000	OTHER EXPENSES - CC FEES	559	0	0
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	8,396	12,000	12,000
Total Teaching Middle School Summer Enrichment		\$150,005	\$154,305	\$157,755
HS TEACHER SUMMER SCHOOL REGENTS				
2331-1521-043-0000	TCHR, SUB REGENT COORDINATOR	524	0	0
Total Teaching Summer School Regents		\$524	\$0	\$0
TEACHER SUMMER SCHOOL ACADEMIC INTERVENTION				
2332-1500-000-0000	PRIN. & ASST. PRIN. (PARTIAL)	19,292	17,217	10,970
2332-1521-000-0000	INSTRUCTIONAL SALARIES	207,080	185,000	189,625
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	2,520	5,000	5,000
2332-1680-000-0000	PARAPROFESSIONALS	0	200	200
Total Teaching Summer School Academic Intervention		\$228,892	\$207,417	\$205,795
TEACHER SUMMER SCIENCE RESEARCH PROGRAM				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	3,219	6,000	6,000
Total Teaching Summer Science Research Program		\$3,219	\$6,000	\$6,000
TEACHING SUMMER MUSIC THEATRE PROGRAM				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	18,920	21,262	21,794
Total Teaching Summer Music Theatre Program		\$18,920	\$21,262	\$21,794

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2015-2016	2016-2017	2017-2018
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHING COMMUNITY EDUCATION				
2335-1540-094-0000	INSTRUCTIONAL SALARIES	417,266	400,000	435,300
2335-1541-094-0000	COORDINATORS: EVENTS & TRIPS	21,370	30,000	30,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	49,361	57,341	57,341
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	13,267	14,300	10,000
2335-2001-094-0000	EQUIPMENT-NEW	2,932	5,000	5,000
2335-2002-094-0000	EQUIPMENT-REPLACEMENT	7,075	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	0	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	1,208	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	31,036	25,000	25,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	15,963	15,000	15,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	1,855	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	4,060	3,000	3,000
2335-4021-094-0000	CONTR. FEES - INSTRUCTIONAL	7,816	30,000	0
2335-4022-094-0000	FIELD TRIP ADMISSION	12,308	17,000	25,500
2335-4027-094-0000	RENTAL OF EQUIPMENT	3,382	8,840	8,840
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	8,965	10,000	10,000
2335-4070-094-0000	REPAIR TO EQUIPMENT	0	1,500	1,500
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	19,171	26,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	0	2,500	1,500
2335-4800-094-0000	INSTRUCTIONAL TEXTBOOKS FOR RESALE	1,526	2,500	0
Total Teaching Community Education		\$618,562	\$670,981	\$670,981

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHER ADULT BASIC EDUCATION				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	71,634	66,321	66,984
2336-1540-194-0000	INSTRUCTIONAL SALARIES	281,155	319,226	322,418
2336-1548-194-0000	STAFF MEETINGS	28,347	20,000	25,065
2336-1549-194-0000	SUBSTITUTES	511	2,346	2,369
2336-2001-194-0000	EQUIPMENT-NEW	2,124	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	1,613	3,100	3,100
2336-4039-194-0000	BUS RENTALS	0	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	0	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	3,649	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	242	250	250
2336-4800-194-0000	TEXTBOOKS	527	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	4,084	10,000	10,000
Total Teaching Adult Basic Education		\$393,886	\$432,043	\$440,986
CONSUMER HOMEMAKING				
2338-1388-394-0000	TA INSTRUCTIONAL SECONDARY	147	0	0
Total Consumer Homemaking		\$147	\$0	\$0
DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	22,719	21,630	23,637
2339-1612-000-0000	OFFICE STAFF (17: 00; 18: 00)	0	0	0
2339-4001-000-0000	OTHER EXPENSES	104	1,000	1,000
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	91,410	96,000	96,000
Total Driver Education		\$114,233	\$118,630	\$120,637
TOTAL TEACHING SPECIAL SCHOOLS		\$1,528,388	\$1,610,638	\$1,623,948

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
INSTRUCTIONAL MEDIA				
SCHOOL LIBRARY & AUDIO VISUAL				
2610-1570-000-0000	LIBRARY MEDIA SPEC. (17:10.50; 18:10.50)	1,126,126	1,162,868	1,191,959 **
2610-1606-000-0000	OFFICE STAFF (17:5; 18:5)	317,509	324,317	336,123
2610-1612-000-0000	CLERICAL ASSISTANT	279	0	0
EQUIPMENT-NEW				
2610-2001-001-0000	* E.M. BAKER	2,981	3,000	3,000
2610-2001-007-0000	* J.F. KENNEDY	139	500	0
2610-2001-009-0000	* LAKEVILLE	0	500	500
2610-2001-011-0000	* SADDLE ROCK	1,500	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	12,126	10,719	10,719
2610-2001-040-0000	* NORTH HIGH	8,499	8,500	8,500
Total New Equipment		\$25,245	\$24,719	\$24,219
EQUIPMENT-REPLACEMENT				
2610-2002-001-0000	* E.M. BAKER	450	500	500
2610-2002-009-0000	* LAKEVILLE	0	500	500
2610-2002-011-0000	* SADDLE ROCK	1,500	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	1,058	2,640	2,640
2610-2002-040-0000	* NORTH HIGH	1,500	1,500	1,500
2610-2002-226-0000	GRAPHICS MEDIA CENTER	1,685	2,500	4,000
2610-2002-227-0000	CENTRAL AV	7,998	5,500	4,500
Total Replacement Equipment		\$14,191	\$14,640	\$15,140

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**Partial salary \$75,000 transferred to A2250-1570

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
CONTRACTUAL SERVICE				
2610-4000-001-0000	* E.M. BAKER	1,000	0	0
2610-4000-010-0000	* PARKVILLE	1,100	1,100	1,200
Total Contractual Service		\$2,100	\$1,100	\$1,200
REBINDING LIBRARY BOOKS				
2610-4007-040-0000	* NORTH HIGH	553	300	325
Total Rebinding of Library Books		\$553	\$300	\$325
POSTAGE				
2610-4014-040-0000	* NORTH HIGH	0	500	0
Total Postage		\$0	\$500	\$0
RENTAL OF COPY MACHINES **				
2610-4027-030-0000	* NORTH MIDDLE	1,663	7,125	7,125
2610-4027-031-0000	* SOUTH MIDDLE	1,622	7,125	7,125
2610-4027-040-0000	* NORTH HIGH	2,374	7,125	7,125
2610-4027-041-0000	* SOUTH HIGH	4,069	7,125	7,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	0	3,264	3,264
Total Rental of Copy Machines		\$9,728	\$31,764	\$31,764
REPAIRS OFFICE EQUIPMENT				
2610-4070-040-0000	* NORTH HIGH	0	0	1000
2610-4070-227-0000	CENTRAL AV	1,200	1,000	750
Total Repairs of Office Equipment		\$1,200	\$1,000	\$1,750

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**See 2610-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
NETWORKING / MAINTENANCE				
2610-4098-001-0000	* E.M. BAKER	0	1,200	1,300
2610-4098-007-0000	* J.F. KENNEDY	1,150	1,150	1,150
2610-4098-009-0000	* LAKEVILLE	1,150	1,200	1,200
2610-4098-011-0000	* SADDLE ROCK	1,084	1,200	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,105	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	979	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	979	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	2,050	2,050	1,750
Total Networking		\$8,496	\$10,000	\$9,800
INSTRUCTIONAL SUPPLIES				
2610-4500-007-0000	* J.F. KENNEDY	500	500	500
2610-4500-009-0000	* LAKEVILLE	509	250	250
2610-4500-010-0000	* PARKVILLE	0	0	0
2610-4500-011-0000	* SADDLE ROCK	393	500	500
2610-4500-030-0000	* NORTH MIDDLE	1,895	2,000	2,000
2610-4500-031-0000	* SOUTH MIDDLE	1,500	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	7,968	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	1,863	2,000	2,000
2610-4500-233-0000	PPS	0	0	0
Total Instructional Supplies		\$14,629	\$14,750	\$14,750
PROFESSIONALS BOOKS				
2610-4501-001-0000	* E.M. BAKER	192	0	0
Total Professional Books		\$192	\$0	\$0

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
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INSTRUCTION

SCHOOL LIBRARY & AUDIO VISUAL (Contd.)

PERIODICALS - SCHOOL LIBRARIES

2610-4511-001-0000	* E.M. BAKER	580	1,500	1,500
2610-4511-007-0000	* J.F. KENNEDY	423	481	480
2610-4511-009-0000	* LAKEVILLE	503	600	600
2610-4511-010-0000	* PARKVILLE	0	350	300
2610-4511-011-0000	* SADDLE ROCK	850	1,000	1,000
2610-4511-030-0000	* NORTH MIDDLE	811	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	124	500	500
2610-4511-040-0000	* NORTH HIGH	2,917	2,500	1,500
Total Periodicals - School Libraries		\$6,208	\$7,931	\$6,880

LIBRARY BOOKS NEW

2610-4512-001-0000	* E.M. BAKER	14,207	4,900	4,900
2610-4512-007-0000	* J.F. KENNEDY	2,449	2,870	3,370
2610-4512-009-0000	* LAKEVILLE	5,438	4,150	4,150
2610-4512-010-0000	* PARKVILLE	781	800	800
2610-4512-011-0000	* SADDLE ROCK	986	1,000	1,000
2610-4512-030-0000	* NORTH MIDDLE	3,972	5,500	6,500
2610-4512-031-0000	* SOUTH MIDDLE	5,453	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	3,639	3,700	3,700
2610-4512-041-0000	* SOUTH HIGH	5,825	7,500	8,000
Total Library Books - New		\$42,750	\$33,420	\$35,420

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
LIBRARY BOOKS REPLACEMENT				
2610-4513-001-0000	* E.M. BAKER	972	1,000	1,000
2610-4513-007-0000	* J.F. KENNEDY	1,410	1,000	1,000
2610-4513-009-0000	* LAKEVILLE	700	1,000	1,000
2610-4513-011-0000	* SADDLE ROCK	986	1,000	1,000
2610-4513-030-0000	* NORTH MIDDLE	3,878	2,000	1,000
2610-4513-031-0000	* SOUTH MIDDLE	2,000	2,000	2,000
2610-4513-040-0000	* NORTH HIGH	399	400	400
2610-4513-041-0000	* SOUTH HIGH	2,902	3,000	3,000
Total Library Books - Replacement		\$13,246	\$11,400	\$10,400
LIBRARY MEDIA				
2610-4515-001-0000	* E.M. BAKER	768	800	800
2610-4515-007-0000	* J.F. KENNEDY	498	500	500
2610-4515-009-0000	* LAKEVILLE	659	500	500
2610-4515-010-0000	* PARKVILLE	372	250	300
2610-4515-011-0000	* SADDLE ROCK	289	300	300
2610-4515-030-0000	* NORTH MIDDLE	0	0	0
2610-4515-040-0000	* NORTH HIGH	7,075	7,500	21,000
2610-4515-041-0000	* SOUTH HIGH	4,087	5,000	5,000
Total Library Media		\$13,748	\$14,850	\$28,400
AUDIO VISUAL SUPPLIES				
2610-4517-001-0000	* E.M. BAKER	292	400	400
2610-4517-009-0000	* LAKEVILLE	1,313	1,300	1,300
2610-4517-010-0000	* PARKVILLE	242	250	250
2610-4517-011-0000	* SADDLE ROCK	1,000	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	1,000	750	1,000
2610-4517-031-0000	* SOUTH MIDDLE	2,914	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,290	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	5,048	5,200	5,200
2610-4517-227-0000	CENTRAL AV	800	800	800
Total Audio Visual Supplies		\$16,899	\$17,700	\$17,950

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
SCHOOL LIBRARY SUPPLIES (State Reimbursement)				
2610-4600-001-0000	E.M. BAKER	3,717	4,000	4,119
2610-4600-007-0000	J.F. KENNEDY	2,819	2,900	3,032
2610-4600-009-0000	LAKEVILLE	4,706	4,438	4,594
2610-4600-010-0000	PARKVILLE	818	844	815
2610-4600-011-0000	SADDLE ROCK	3,783	3,563	3,413
2610-4600-030-0000	NORTH MIDDLE	4,630	4,656	4,856
2610-4600-031-0000	SOUTH MIDDLE	4,914	4,844	4,763
2610-4600-040-0000	NORTH HIGH	9,480	6,844	7,056
2610-4600-041-0000	SOUTH HIGH	7,329	7,363	7,569
2610-4600-052-0000	PRIVATE/PAROCHIAL	5,954	6,000	6,000
Total School Library Supplies		\$48,150	\$45,452	\$46,217
BOCES PROGRAMS				
2610-4900-001-0000	* E.M. BAKER	695	700	750
2610-4900-007-0000	* J. F. KENNEDY	3,763	4,000	0
2610-4900-030-0000	* NORTH MIDDLE	1,179	225	225
2610-4900-031-0000	* SOUTH MIDDLE	1,757	360	360
2610-4900-040-0000	* NORTH HIGH	5,068	5,000	5,000
2610-4900-041-0000	* SOUTH HIGH	23,336	22,000	17,000
2610-4901-030-0000	* BOCES - VIDEO ON DEMAND - NM	1,800	1,900	1,900
Total BOCES Programs		\$37,598	\$34,185	\$25,235
TOTAL SCHOOL LIBRARY & AUDIO VISUAL		\$1,698,847	\$1,750,896	\$1,797,532

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
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INSTRUCTION

EDUCATIONAL TELEVISION

2620-1388-000-0000	TCHR ASSISTANT, PARAS (17:3.36; 18:3.40)	100,163	114,914	108,766
2620-1388-248-0000	TCHR ASSISTANT - EDUC TV	252	0	0
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (17:1.55; 18:1.55)	88,980	59,187	66,512
2620-1680-248-0000	PARA SUMMER WORK & OT	2,808	20,000	22,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	8,892	19,057	20,990
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	27,445	45,495	49,307
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	18,488	23,500	24,500
2620-4017-248-0000	CONFERENCE & WORKSHOP EXPENSES	0	2,575	2,575
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	202	8,000	7,800
2620-4500-096-0000	EDUC TV INSTRUCTIONAL SUPPLIES	741	3,000	3,700
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES	25,811	11,900	12,700
Total Educational Television		\$273,782	\$307,628	\$318,850

COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	12,000	12,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	9,750	14,000	15,000
2630-2203-009-0000	* LAKEVILLE	12,785	15,000	15,000
2630-2203-010-0000	* PARKVILLE	996	2,000	1,000
2630-2203-011-0000	* SADDLE ROCK	13,000	13,000	13,000
2630-2203-030-0000	* NORTH MIDDLE	50,000	50,000	50,000
2630-2203-031-0000	* SOUTH MIDDLE	62,072	54,668	54,668
2630-2203-040-0000	* NORTH HIGH	70,000	56,072	57,000
2630-2203-041-0000	* SOUTH HIGH	41,990	33,000	38,633
2630-2203-042-0000	* VILLAGE SCHOOL	1,500	1,500	1,500
Total Instructional Computer Equipment		\$274,093	\$251,240	\$260,801

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
COMPUTER ASSISTED INSTRUCTION (Contd.)				
COMPUTER SUPPLIES				
2630-4500-001-0000	* E.M. BAKER	5,985	6,000	7,500
2630-4500-007-0000	* J.F. KENNEDY	11,340	5,000	5,000
2630-4500-009-0000	* LAKEVILLE	10,140	12,000	12,500
2630-4500-010-0000	* PARKVILLE	1,999	2,000	2,988
2630-4500-011-0000	* SADDLE ROCK	6,770	8,770	9,846
Total Computer Supplies		\$36,233	\$33,770	\$37,834
INSTRUCTIONAL COMPUTER SOFTWARE				
2630-4600-001-0000	* E.M. BAKER	11,017	9,587	9,872
2630-4600-007-0000	* J.F. KENNEDY	6,755	6,951	7,266
2630-4600-009-0000	* LAKEVILLE	16,519	10,636	11,011
2630-4600-010-0000	* PARKVILLE	1,962	2,022	1,948
2630-4600-011-0000	* SADDLE ROCK	12,497	8,539	8,180
2630-4600-014-0000	SEAL ACADEMY	500	500	500
2630-4600-020-0000	PRIVATE/PAROCHIAL K-6	6,188	10,000	10,000
2630-4600-030-0000	* NORTH MIDDLE	11,099	11,160	11,639
2630-4600-031-0000	* SOUTH MIDDLE	11,804	11,610	11,415
2630-4600-040-0000	* NORTH HIGH	19,781	16,403	16,913
2630-4600-041-0000	* SOUTH HIGH	22,064	17,646	18,141
2630-4600-042-0000	* VILLAGE SCHOOL	1,474	1,474	500
2630-4600-052-0000	PRIVATE/PAROCHIAL 7-12	6,800	6,800	6,800
2630-4600-096-0000	DISTRICT WIDE	4,000	4,000	4,000
2630-4600-300-0000	TECHNOLOGY	350	350	300
Total Instructional Computer Software		\$132,812	\$117,678	\$118,485
TOTAL COMPUTER ASSISTED INSTRUCTION		\$443,138	\$402,688	\$417,120
TOTAL INSTRUCTIONAL MEDIA		\$2,415,767	\$2,461,212	\$2,533,502

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
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INSTRUCTION

PUPIL PERSONNEL SERVICES

ATTENDANCE

2805-1502-000-0000	REGISTRAR (17:0; 18:0)	}			
2805-1610-000-0000	OFFICE STAFF (17:3; 18:3)	}	161,202	169,252	175,998
2805-2002-000-0000	EQUIPMENT - REPLACEMENT		0	3,000	2,500
2805-4001-000-0000	RESIDENCY MONITORING SERVICE		31,925	45,000	40,000
2805-4014-000-0000	POSTAGE		0	600	600
2805-4017-000-0000	CONF. & WORKSHOP EXPENSES		0	300	100
2805-4027-000-0000	RENTAL OF COPIER		2,656	2,754	2,754
2805-4070-000-0000	SERVICING OF EQUIPMENT		0	500	500
2805-4503-000-0000	OFFICE SUPPLIES		495	1,500	1,500
Total Attendance			\$196,278	\$222,906	\$223,952

GUIDANCE

2810-1500-000-0000	DIAGNOSTIC SCREENING		0	500	500
2810-1572-000-0000	GUIDANCE COUNSELORS (17:20; 18:20)		2,459,289	2,397,711	2,312,466 **
2810-1573-000-0000	PROCTORS		19,604	24,000	26,000
2810-1610-000-0000	OFFICE STAFF (17:5; 18:5)		367,657	340,607	356,632

EQUIPMENT - REPLACEMENT

2810-2002-099-0000	DISTRICT WIDE		17,999	13,000	13,000
Total Equipment - Replacement			\$17,999	\$13,000	\$13,000

**Partial salary \$215,000 transferred to A2250-1572

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
GUIDANCE (Contd.)				
CONTRACTUAL SERVICES				
2810-4000-040-0000	* NORTH HIGH	278	1,000	1,000
2810-4000-041-0000	* SOUTH HIGH	2,200	3,500	4,000
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	0	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	95,850	100,000	100,000
Total Contractual Services		\$98,328	\$114,500	\$115,000
POSTAGE				
2810-4014-030-0000	* NORTH MIDDLE	500	500	0
2810-4014-040-0000	* NORTH HIGH	0	500	0
2810-4014-041-0000	* SOUTH HIGH	808	1,500	1,500
Total Postage		\$1,308	\$2,500	\$1,500
RENTAL OF COPY MACHINES **				
2810-4027-030-0000	* NORTH MIDDLE	3,247	7,125	7,125
2810-4027-031-0000	* SOUTH MIDDLE	0	7,125	7,125
2810-4027-040-0000	* NORTH HIGH	0	7,125	7,125
2810-4027-041-0000	* SOUTH HIGH	1,691	7,125	7,125
Total Rental of Copy Machines		\$4,938	\$28,500	\$28,500
REPAIRS - OFFICE EQUIPMENT				
2810-4070-042-0000	* VILLAGE	0	1,300	0
Total Repairs - Office Equipment		\$0	\$1,300	\$0

*Pupil Index

**See 2810-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
GUIDANCE (Contd.)				
OFFICE SUPPLIES				
2810-4500-030-0000	* NORTH MIDDLE	2,598	2,500	2,500
2810-4500-031-0000	* SOUTH MIDDLE	197	197	197
2810-4500-040-0000	* NORTH HIGH	2,664	3,000	3,000
2810-4500-041-0000	* SOUTH HIGH	1,583	1,500	1,500
Total Office Supplies		\$7,042	\$7,197	\$7,197
PROFESSIONAL BOOKS				
2810-4501-031-0000	* SOUTH MIDDLE	197	197	197
2810-4501-040-0000	* NORTH HIGH	722	1,700	1,700
2810-4501-041-0000	* SOUTH HIGH	307	500	500
Total Professional Books		\$1,226	\$2,397	\$2,397
PERIODICALS				
2810-4502-031-0000	* SOUTH MIDDLE	197	197	197
Total Periodicals		\$197	\$197	\$197
STANDARDIZED TESTING				
2810-4519-096-0000	COLLEGE BOARDS, NTL MERIT TESTS	190,836	185,000	185,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	12,583	16,000	16,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	60,106	85,000	85,000
Total Standardized Testing		\$263,525	\$286,000	\$286,000
BOCES SERVICES				
2810-4900-030-0000	BOCES COPIER RENTAL - NMS	1,581	0	0
2810-4900-031-0000	BOCES COPIER RENTAL - SMS	1,582	0	0
2810-4900-040-0000	BOCES COPIER RENTAL - NHS	4,315	0	0
2810-4900-041-0000	BOCES PROGRAMS	4,316	0	0
2810-4900-603-0000	SCORING OF TESTS	49,524	60,000	60,000
2810-4900-605-0000	BOCES - STATE REPORTING	66,296	70,000	70,000
2810-4900-606-0000	SCANNING OF REGENTS	0	15,000	15,000
Total BOCES Services		\$127,614	\$145,000	\$145,000
TOTAL GUIDANCE		\$3,368,726	\$3,363,409	\$3,294,389

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
HEALTH SERVICES				
2815-1575-000-0000	REGISTERED NURSES (17:14.51; 18:13.83)	\$774,193	\$809,443	\$792,259 **
EQUIPMENT - NEW				
2815-2001-001-0000	* E.M. BAKER	0	200	200
2815-2001-040-0000	* NORTH HIGH	0	750	1200
2815-2001-233-0000	PUPIL PERSONNEL	3,658	3,000	3,000
Total Equipment - New		\$3,658	\$3,950	\$4,400
EQUIPMENT - REPLACEMENT				
2815-2002-009-0000	* LAKEVILLE	934	2,000	2,000
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	0	4,000	4,000
Total Equipment - Replacement		\$934	\$6,000	\$6,000
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	\$74,904	\$125,000	\$125,000
2815-4001-000-0000	MEDICAL SERVICES	\$117,529	\$136,669	\$136,669
REPAIRS - EQUIPMENT				
2815-4070-001-0000	* E. M. BAKER	0	160	160
2815-4070-007-0000	* J.F. KENNEDY	51	100	100
2815-4070-009-0000	* LAKEVILLE	0	200	300
2815-4070-010-0000	* PARKVILLE	0	0	0
2815-4070-011-0000	* SADDLE ROCK	51	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	260	500	500
Total Repairs - Equipment		\$362	\$1,060	\$1,160

*Pupil Index

**Partial salary \$55,000 transferred to A2250-1574

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
HEALTH SERVICES (Contd.)				
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	686	800	800
2815-4500-007-0000	* J.F. KENNEDY	748	800	800
2815-4500-009-0000	* LAKEVILLE	1,000	1,000	1,000
2815-4500-010-0000	* PARKVILLE	350	600	350
2815-4500-011-0000	* SADDLE ROCK	1,000	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,499	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	500	1,100	1,500
2815-4500-031-0000	* SOUTH MIDDLE	944	944	944
2815-4500-040-0000	* NORTH HIGH	1,466	1,600	1,600
2815-4500-041-0000	* SOUTH HIGH	798	800	800
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	144	1,000	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,712	2,000	2,000
Total Instructional Supplies		\$10,848	\$13,144	\$12,794
PERIODICALS				
2815-4502-030-0000	* NORTH MIDDLE	0	25	0
2815-4502-031-0000	* SOUTH MIDDLE	0	39	39
Total Periodicals		\$0	\$64	\$39
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	50,933	77,250	77,250
Total BOCES Services		\$50,933	\$77,250	\$77,250
TOTAL HEALTH SERVICES		\$1,033,361	\$1,172,580	\$1,155,571

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
PSYCHOLOGY SERVICES				
2820-1577-000-0000	PSYCHOLOGISTS (PARTIAL)	170,000	170,000	170,000 *
2820-1610-000-0000	OFFICE STAFF	10,000	10,000	10,000 **
2820-4011-000-0000	OUTSIDE CONSULTANTS	23,148	12,000	12,000
2820-4500-000-0000	INSTRUCTIONAL SUPPLIES	6,000	6,000	6,000
2820-4501-000-0000	PROFESSIONAL BOOKS	174	300	300
2820-4503-000-0000	OFFICE SUPPLIES	1,958	2,000	2,000
Total Psychology Services		<u>\$211,279</u>	<u>\$200,300</u>	<u>\$200,300</u>
SOCIAL WORK SERVICES				
2825-1580-495-0000	COUNTY DRUG PGM (17:.77; 18:.80)	90,829	90,918	99,402 a
Total Social Work Services		<u>\$90,829</u>	<u>\$90,918</u>	<u>\$99,402</u>
CO-CURRICULAR ACTIVITIES				
OTHER CONTRACTUAL SERVICES				
2850-4000-030-0000	NORTH MIDDLE	0	4,000	4,000
2850-4000-031-0000	SOUTH MIDDLE	500	10,000	10,000
2850-4000-040-0000	NORTH HIGH	0	6,300	3,080
Total Other Contractual Services		<u>\$500</u>	<u>\$20,300</u>	<u>\$17,080</u>
2850 CO-CURRICULAR ACTIVITIES				
2850-4900-040-0000	NORTH HIGH	2,530	0	0
2850-4900-041-0000	SOUTH HIGH	0	10,000	0
Total BOCES Co-Curricular Activities		<u>\$2,530</u>	<u>\$10,000</u>	<u>\$0</u>

*Partial salary \$1,904,536 transferred to A2250-1577

**10% of Office Staff salary (90% charged to A2250-1610)

(a) We anticipate receiving \$50,000 from county grant

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	111,246	130,000	117,500
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	1,188,521	1,250,000	1,250,000
EQUIPMENT - NEW				
2855-2001-030-0000	NORTH MIDDLE	655	800	3,500
2855-2001-031-0000	SOUTH MIDDLE	4,876	3,000	0
2855-2001-040-0000	NORTH HIGH	10,080	13,000	14,000
2855-2001-041-0000	SOUTH HIGH	1,650	6,000	8,400
2855-2001-099-0000	DISTRICT WIDE	6,160	12,500	12,500
Total Equipment - New		\$23,421	\$35,300	\$38,400
EQUIPMENT - REPLACEMENT				
2855-2002-030-0000	NORTH MIDDLE	2,000	6,058	5,200
2855-2002-031-0000	SOUTH MIDDLE	2,385	5,000	6,000
2855-2002-040-0000	NORTH HIGH	0	14,000	15,000
2855-2002-041-0000	SOUTH HIGH	3,068	10,000	3,800
2855-2002-099-0000	DISTRICT WIDE	11,806	15,000	12,500
Total Equipment - Replacement		\$19,258	\$50,058	\$42,500
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	500	1,000	1,000
2855-4001-040-0000	NORTH HIGH	15,170	13,500	13,500
2855-4001-041-0000	SOUTH HIGH	17,724	16,500	15,500
2855-4001-096-0000	ATHLETIC TRAINERS - SYSTEMWIDE	84,547	90,000	90,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	34,555	40,000	40,000
Total Other Expenses		\$152,496	\$161,000	\$160,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	5,369	7,000	5,750
2855-4033-031-0000	SOUTH MIDDLE	3,358	6,000	6,000
2855-4033-040-0000	NORTH HIGH	5,708	14,000	14,000
2855-4033-041-0000	SOUTH HIGH	5,670	15,000	14,000
Total Reconditioning of Athletic Equipment		\$20,104	\$42,000	\$39,750
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	33,591	37,732	35,548
2855-4500-031-0000	SOUTH MIDDLE	27,261	33,895	33,410
2855-4500-040-0000	NORTH HIGH	54,322	42,359	43,460
2855-4500-041-0000	SOUTH HIGH	53,194	52,389	50,610
Total Supplies		\$168,368	\$166,375	\$163,028
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	36,224	37,500	37,500
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	60,013	55,000	60,000
2855-4900-403-0000	OFFICIALS	122,020	130,000	130,000
Total BOCES Services		\$218,257	\$222,500	\$227,500
TOTAL INTERSCHOLASTIC ATHLETICS		\$1,901,672	\$2,057,233	\$2,038,678
TOTAL PUPIL PERSONNEL SERVICES		\$6,802,146	\$7,107,346	\$7,012,292
TOTAL INSTRUCTION		\$113,714,850	\$116,686,338	\$118,645,323

TRANSPORTATION

OBJECTIVES OF THE TRANSPORTATION PROGRAM

The following major objectives serve as a guide in the management of the district transportation program:

1. To apply and enforce safety standards in all aspects of school bus transportation.
2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.
3. To operate transportation efficiently and economically.
4. To adapt transportation to the requirements of the instructional program.
5. To maintain conditions on the buses which are conducive to the best interest of the pupils.
6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.

TRANSPORTATION

School Bus Safety

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character reference letters.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety practices shall be required twice each school year.
6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor's specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school bus driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three emergency school bus evacuation drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first week of school, the second between November 1st and December 31st, and the third between March 1st and April 30th.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

TRANSPORTATION

Pupils Attending Public and Nonpublic Schools Within the School District

Free school bus transportation is provided for pupils in grades Kindergarten-5, who live one-half mile or more; for grades 6-8 three-quarters of a mile or more and for grades 9-12 one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criteria and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes. PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility.

Pupils Attending Nonpublic Schools Outside the District

Students who live in Great Neck and choose to attend private, parochial, or vocational schools located outside the school district, are eligible to receive free transportation under the same distances governing students attending schools within the district, provided the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation in writing by April 1, for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1, must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of Schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

TRANSPORTATION

Scope of School Bus Transportation

During the 2016-17 school year there were 7,596 students "eligible" for school bus services to 109 locations. This included public, private, parochial, residential and special educational schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	<u>Schools</u>	<u>Students</u>
Public Schools	11	5729
Private Schools	69	1783
Special Education	15	26
BOCES Education	7	50
Residential Schools	<u>7</u>	<u>8</u>
	109	7,596

IN-DISTRICT TRANSPORTATION

A 5540-4039-450

Currently 62 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible riders for the present year:

	<u>2016-17</u>
E. M. Baker	533
J.F. Kennedy	453
Lakeville	696
Parkville	131
Saddle Rock	479
North Middle	676
South Middle	781
North High	749
South High	1190
Village School	25
SEAL Academy	16
North Shore Hebrew Academy	732
Notre Dame	6
St. Mary's	16
Other Private & Parochial	1029
Special Schools & BOCES	<u>84</u>
TOTAL:	7,596

TRANSPORTATION

Private and Parochial School Transportation **A 5540-4039-451**

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, Bronx, and Manhattan accessible to Great Neck residences.

During the 2016-17 school year, 1,783 students received transportation to 69 private and parochial schools utilizing 63 school bus vans and two full size school buses.

Special Education Transportation **A 5540-4039-452**

The placement of students in programs to meet individual needs is in schools located in New York City, Yonkers, Nyack and throughout Nassau and Suffolk counties. This also requires special transportation arrangements, which account for higher costs.

Currently 76 students are being transported to 22 Special Education and BOCES schools utilizing 20 vans.

Fuel **A 5530-4570**

The school district allocates the fuel used by the bus company for the in-district transportation. The allowance given to the contractor is based on the total allowable route mileage for the school year at a consumption rate of 5.6 miles per gallon. A State contract is used for the best competitive price. In other instances where transportation to out-of-district private, parochial and special schools is required, bus contractors must purchase their own fuel.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
PUPIL TRANSPORTATION				
DISTRICT TRANSPORTATION SERVICES				
5510-1600-000-0000	SUPERVISOR }			
5510-1610-000-0000	OFFICE STAFF (17:1.5; 18:1.0) }	217,659	212,730	208,976
5510-1631-000-0000	BUS AIDES	575,172	500,785	505,000
5510-1651-000-0000	BUS DRIVER/DISPATCHER	1,246,040	1,125,107	1,125,107
5510-2001-000-0000	EQUIPMENT-NEW	160,867	17,500	30,000
5510-2002-000-0000	EQUIPMENT-REPLACEMENT	4,835	10,000	5,000
5510-2004-000-0000	OFFICE FURNITURE	1,530	1,750	1,500
5510-2100-000-0000	BUS PURCHASES	111,538	57,000	70,000
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	14,865	17,500	17,500
5510-4001-000-0000	OTHER EXPENSES	4,256	4,500	15,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING	1,153	1,500	1,500
5510-4011-000-0000	IN-SERVICE TRAINING	505	5,000	2,500
5510-4017-000-0000	CONFERENCE & WORKSHHP ATTENDANCE	3,532	3,500	3,500
5510-4063-000-0000	REPAIRS FOR VEHICLES	27,089	30,000	30,000
5510-4500-000-0000	OFFICE SUPPLIES	2,706	3,750	3,750
5510-4508-000-0000	BUS PERMITS	2,607	4,250	4,000
5510-4580-000-0000	UNIFORMS	13,523	13,500	13,500
Total District Transportation Services		\$2,387,878	\$2,008,372	\$2,036,833
GARAGE				
5530-4570-000-0000	GAS,OIL,TIRE,TUBE	100,385	197,000	192,000
5530-4579-000-0000	AUTO PARTS & SUPPLY	28,468	33,000	38,000
Total Garage		\$128,852	\$230,000	\$230,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
PUPIL TRANSPORTATION (Contd.)				
CONTRACT TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL ACADEMY	0	791	800
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	4,364	3,060	4,105
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	0	2,627	1,667
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,588,683	3,846,924	3,846,924
5540-4039-450-1200	CONTR. BUSES - PRIV. & PAROCHIAL	1,003,238	1,063,882	1,079,840
5540-4039-451-0000	TRANSP. TO PRIV. & PAROCHIAL	3,236,889	3,560,810	3,570,058
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,425,540	1,509,967	1,612,619
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	325,283	460,455	467,362
5540-4039-456-0000	ACADEMIC COMPETITIONS	47,923	53,542	54,345
5540-4039-461-0000	SUMMER RECREATION BUSING	156,528	179,836	182,534
5540-4900-462-0000	BOCES - TRANSP. SERVICES	26,203	33,660	34,165
Total Contract Transportation		\$9,814,652	\$10,715,554	\$10,854,419
CONTRACT TRANSPORTATION (PUBLIC)				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SVC)	753	3,000	1,500
5550-4039-690-0000	RESIDENT PUPIL -ID STUDENT	0	6,000	7,500
Total Contract Transportation (Public)		\$753	\$9,000	\$9,000
TOTAL PUBLIC TRANSPORTATION		\$12,332,136	\$12,962,926	\$13,130,252

RECREATION

2017 marks the 74th year in which the Great Neck Board of Education has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond class hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreation. With a reservoir of professionally trained teachers from which to draw, the Board of Education continues to be the most logical public entity under which to offer these programs. Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are used for several recreation programs.

Brief descriptions of the recreation programs follow:

Summer Camp Recreation Program: The day program is a six-week program, open to all district students in grades K-8, and the evening program is a four-week program offered to district students in grades 7-12. During the summer of 2016, 822 students were registered in the day program. In addition, 61 students were registered in the evening camp program bringing the total registration to 883 students. The program was staffed with 47 professionals and 85 counselors who provided supervision at the various camp locations. Activities are geared to the age of the participants, and cover a wide range of interests. Activities include swimming, soccer, tennis, badminton, basketball, arts and crafts, science, computers, music, dance and many more recreational events and activities.

After school Recreation Programs, September to June, registers approximately 500 children in 10 main subdivisions: Chess, Learn to Swim, Evening (Thursday/Friday) Recreation Programs, Self-Defense, Special Needs Recreation Program, Super Saturday Recreation Programs, Table Tennis, Tennis and Triathlon Training Program. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/instructors, and student counselors.

Thursday/Friday Night (Middle School/High School) Recreation Programs: The Thursday Night Basketball Program is available to district students in grades 6-12 and is conducted at the North Middle School. The Friday Night Badminton Recreation Program is available to district students in grades 6-12 and is conducted at the South Middle School.

Friday Night (Elementary School) Recreation Program: This Program is available to district children in grades 3-5, and is offered at Lakeville School. Program includes gym activities and snack time.

Self -Defense: A twelve week program available to students in grades K-12. This instructional program is designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid/or defend themselves in potential dangerous situations.

Special Needs Recreation Program: This program is available to special needs district children in grades K-2, is offered at Parkville School and includes gym activities, cooperative play, board games, and snack time.

Super Saturday Recreation Program: This is a ten-week program, January through March. The Parkville School and E. M. Baker School locations are available to district children in grades K-2. The program includes gym activities, arts and crafts, and music.

Triathlon Training Program: A six week program for students in grades 7-12. Each training module will focus on proper technique and practice in swimming, biking (indoor) and running. Training principles including hydration, gentle stretching, body movement and body awareness exercises are also incorporated.

Chess: An eight week program available to students in grades K-8. This is an instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

Learn to Swim: An eight week program available to students in grades K-12. This is an instructional program to help students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through the five swim levels at their own pace.

Table Tennis: A ten-week program available to students in grades 6-12. This instructional program is designed for both students who want to have fun with table tennis, and students who seriously want to learn, improve and compete in tournaments. The program will include footwork, forehand & backhand techniques.

Tennis: A ten-week program available to students in grades K-5. This instructional program introduces students to tennis in a comfortable setting where the emphasis is on fun. With kids-sized equipment, adapted courts, and slower-moving & lower-bouncing tennis balls, the youth tennis format allows kids to rally and play easier right from the start.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
COMMUNITY SERVICES				
RECREATION PROGRAM				
7140-1511-000-0000	REC PGM PROFESSIONAL SEP-JUNE	120,812	125,000	125,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	300,627	306,000	305,000
7140-1513-000-0000	ELEMENTARY AM PROGRAM	0	0	33,000
7140-1611-000-0000	P/T CLERICAL ASST	9,345	8,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	147,619	164,000	168,000
7140-1636-000-0000	SUMMER REC LIFEGUARDS	10,665	11,000	11,000
7140-1637-000-0000	SPECIAL ED PROGRAM	2,566	2,000	2,000
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	11,374	10,000	11,250
7140-1642-000-0000	TENNIS COURT ASSISTANT **	394	1,000	500
7140-2001-000-0000	EQUIPMENT - NEW	0	2,000	2,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	411	2,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	3,149	4,000	3,500
7140-4011-000-0000	CONSULTANT SERVICES	45,648	10,000	10,000
7140-4014-000-0000	POSTAGE	0	500	500
7140-4017-000-0000	CONFERENCE & WORKSHOP EXPENSES	1,310	1,000	1,000
7140-4500-000-0000	SUPPLIES	17,963	20,000	20,000
7140-4600-000-0000	COMPUTER SOFTWARE	3,450	4,000	4,000
Total Recreation Program		\$675,331	\$671,000	\$707,250

** Offset by fees

EMPLOYEE BENEFITS

A9020-8010 - New York State Employees' Retirement System

The 2017-2018 appropriation covers the salaries paid to civil service employees for the period April 1, 2017, through March 31, 2018. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated average rate of 15.3% as determined by the Employees Retirement System, we anticipate that the 2017-2018 appropriation should be \$3,937,628.

A9020-8020 - District's Contribution to N.Y. State Teachers' Retirement System

The computation of the 2017-2018 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2017, through June 30, 2018. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated rate of 9.8% as determined by the Teachers Retirement System, we anticipate that the 2017-2018 appropriation should be \$9,901,593.

A9020-8030 - District's Contribution to Social Security Agency

The 2017-2018 appropriation is based on a 6.20% rate applied to a maximum wage base of \$127,200 for 2017, and an estimated \$131,800 for 2018. In addition the Medicare tax is 1.45% of each employee's total wages.

A9020-8060 - District's Contribution to Group Health Insurance

The 2017-2018 budget provides for an estimated blended increase in health insurance rates of approximately 13%. The amount appropriated has been offset by approximately \$4,000,000, which is the estimated contribution to be paid by our employees.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	4,352,003	3,606,191	3,937,628
9020-8020-000-0000	CONTRIBUTION - NYS TRS	12,694,940	12,179,673	9,901,593
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,583,064	9,307,893	9,425,753
9040-8040-000-0000	WORKERS COMPENSATION	829,416	1,266,461	1,266,461
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	45,500	99,094	75,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	29,998	42,939	40,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	31,679	328,400	200,000
9060-8060-000-0000	GROUP HEALTH INSURANCE	18,955,197	23,215,370	26,036,290
9060-8061-000-0000	DENTAL INSURANCE - SAGES	31,252	60,932	60,932
9060-8063-000-0000	CATASTROPHIC MJR MEDICAL - SAGES	2,327	28,073	28,073
9060-8064-000-0000	DENTAL INSURANCE - B&G	92,865	173,833	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	21,600	19,301	23,000
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	11,454	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,153,983	1,153,983	1,153,983
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	225,526	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	636,460	540,750	540,750
9070-8073-000-0000	ADMINISTRATIVE TSA	131,764	158,432	158,432
9089-8065-000-0000	MEDICARE REIMBURSEMENT	1,530,959	1,715,473	1,715,473
Total Employee Benefits		\$49,359,988	\$54,138,354	\$54,904,924

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2015-2016	Budget 2016-2017	Budget 2017-2018
UNDISTRIBUTED (Contd.)				
Debt Service				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	0	475,000	475,000
Total Debt Service		\$0	\$475,000	\$475,000
Other Debt				
9789-6000-000-0000	OTHER DEBT - PRINCIPAL	899,327	420,000	520,000
9789-7000-000-0000	INTEREST	304,671	0	0
Total Other Debt		\$1,203,998	\$420,000	\$520,000
Interfund Transfers				
9901-9602-000-0000	XFER DEBT SERVICE PRINCIPAL 30TH ISSUE	1,775,000	1,865,000	1,960,000
9901-9604-000-0000	XFER DEBT SERVICE INTEREST 30TH ISSUE	338,625	247,625	152,000
Total Interfund Transfers		\$2,113,625	\$2,112,625	\$2,112,000
Interfund Transfers - Special Aid Fund				
9905-9000-000-0000	SPECIAL AID PRE-K	1,368,671	1,341,610	1,375,150
9905-9001-000-0000	PRE-K EXT DAY	197,836	0	0
9905-9002-000-0000	SUMMER TUITION	155,402	113,300	161,680
Total Interfund Transfers - Special Aid Fund		\$1,721,909	\$1,454,910	\$1,536,830
Interfund Transfers - Capital Fund				
9950-9001-000-0000	CAPITAL PROJECTS	19,349,997	343,000	343,000
9950-9002-000-0000	TECHNOLOGY	300,000	125,000	200,000
9950-9003-000-0000	BUILDING CONDITIONS	3,526,000	3,526,000	3,673,000
Total Interfund Transfers - Capital Fund		\$23,175,997	\$3,994,000	\$4,216,000
TOTAL INTERFUND TRANSFERS		\$27,011,531	\$7,561,535	\$7,864,830
TOTAL UNDISTRIBUTED		\$77,575,517	\$62,594,889	\$63,764,754
TOTAL GENERAL FUND		\$228,921,766	\$219,147,365	\$223,311,165

APPENDIX

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TABLE I

PUPIL ENROLLMENT AS OF SEPTEMBER 30: 1987-1988 TO 2017-2018 (Projected)

YEAR	Elementary School Grades K-5	Middle School Grades 6-8	High School Grades 9-12	Total	Average Daily Attendance
1987-88	2,213	1,238	2,052	5,503	5,015
1988-89	2,237	1,196	1,940	5,373	5,172
1989-90	2,256	1,254	1,806	5,316	4,944
1990-91	2,289	1,212	1,810	5,311	5,055
1991-92	2,364	1,228	1,805	5,397	5,144
1992-93	2,350	1,196	1,841	5,387	5,192
1993-94	2,405	1,251	1,805	5,461	5,245
1994-95	2,425	1,347	1,754	5,526	5,284
1995-96	2,413	1,396	1,803	5,612	5,330
1996-97	2,415	1,383	1,810	5,608	5,358
1997-98	2,450	1,354	1,882	5,686	5,459
1998-99	2,496	1,360	1,999	5,855	5,626
1999-00	2,516	1,377	2,031	5,924	5,708
2000-01	2,436	1,429	2,049	5,914	5,684
2001-02	2,404	1,464	2,054	5,922	5,700
2002-03	2,436	1,439	2,038	5,913	5,687
2003-04	2,429	1,455	2,079	5,963	5,779
2004-05	2,383	1,494	2,154	6,031	5,848
2005-06	2,394	1,553	2,174	6,121	5,889
2006-07	2,371	1,500	2,250	6,121	5,902
2007-08	2,399	1,489	2,311	6,199	5,924
2008-09	2,383	1,497	2,340	6,220	5,940
2009-10	2,423	1,506	2,386	6,315	6,098
2010-11	2,485	1,518	2,352	6,355	6,136
2011-12	2,497	1,529	2,304	6,330	6,119
2012-13	2,486	1,550	2,274	6,310	6,082
2013-14	2,551	1,539	2,308	6,398	6,159
2014-15	2,528	1,511	2,358	6,397	6,119
2015-16	2,503	1,534	2,367	6,404	6,227
2016-17	2,537	1,547	2,363	6,447	N/A
2017-18	2,556	1,539	2,384	6,479	(Projected)

12/21/2016

TABLE II

ENROLLMENT BY GRADE: PROJECTED 2017-2018

SCHOOLS	ID	K	1	2	3	4	5	TOTAL ELEM.	6	7	8	9	10	11	12	TOTAL SEC.
E. M. BAKER	9	95	101	106	101	120	127	659								
J. F. KENNEDY	56	61	64	69	63	85	87	485								
LAKEVILLE/LAP	9	122	129	132	167	153	154	866								
SADDLE ROCK	14	78	69	77	96	115	97	546								
NORTH MIDDLE									245	265	267					777
SOUTH MIDDLE									250	244	268					762
NORTH HIGH												269	269	295	296	1129
SOUTH HIGH												303	299	295	314	1211
VILLAGE SCHOOL																44
GRAND TOTAL	88	356	363	384	427	473	465	2556	495	509	535	572	568	590	610	3923

TOTAL ELEMENTARY 2,556

TOTAL SECONDARY 3,923

TOTAL K-12 6,479

 Students in other settings: 48
 6,527

12/16/2016

TABLE III**ANALYSIS OF STATE AID RECEIVED****1982-1983 TO 2017-2018**

FISCAL YEAR	SCHOOL BUDGET	TOTAL STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
1982-83	46,905,720	5,172,796	11.03%
1983-84	49,463,366	5,432,162	10.98%
1984-85	53,605,971	5,620,247	10.48%
1985-86	58,344,075	6,218,135	10.66%
1986-87	63,291,211	6,887,988	10.88%
1987-88	70,972,935	7,443,092	10.49%
1988-89	76,318,000	7,994,803	10.48%
1989-90	81,135,796	8,932,155	11.01%
1990-91	83,668,000	7,388,004	8.83%
1991-92	83,044,000	5,042,239	6.07%
1992-93	85,882,000	4,438,896	5.17%
1993-94	88,958,000	4,566,655	5.13%
1994-95	92,436,500	4,874,752	5.27%
1995-96	95,122,500	4,903,165	5.15%
1996-97	95,082,785	5,255,129	5.53%
1997-98	97,800,000	4,984,672	5.10%
1998-99	100,925,600	5,661,075	5.61%
1999-2000	105,865,000	5,813,677	5.49%
2000-2001	110,823,000	6,126,024	5.53%
2001-2002	118,200,886	6,215,747	5.26%
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018 (Proj)	223,311,165	8,900,970	3.99%

TABLE IV

2016-2017 CLASS I TAX RATES

RANK	DISTRICT	2016-2017 TAX RATE	RANK	DISTRICT	2016-2017 TAX RATE
1	Hewlett-Woodmere	1369.584	32	East Meadow	933.833
2	Westbury	1335.257	33	East Williston	930.999
3	Hempstead	1306.467	34	Roosevelt	920.972
4	Plainedge	1254.714	35	Valley Stream-24	904.689
5	Levittown	1248.802	36	Bethpage	896.591
6	Baldwin	1152.595	37	Island Trees	895.902
7	Freeport	1127.518	38	Jericho	886.594
8	Lynbrook	1123.027	39	Herricks	868.67
9	Malverne	1117.376	40	Carle Place	858.371
10	Merrick	1097.14	41	Mineola	802.728
11	East Rockaway	1095.303	42	Franklin Square	798.564
12	Amityville	1076.148	43	Uniondale	794.611
13	Locust Grove	1072.533	44	New Hyde Pk-GC Pk	790.202
14	Syosset	1072.533	45	Floral Park-Bellerose	789.455
15	Woodbury	1072.533	46	Glen Head	744.11
16	Seaford	1070.79	47	Glenwood Landing	744.11
17	Rockville Centre	1062.389	48	Sea Cliff	744.11
18	Old Bethpage	1060.508	49	Cold Spring Harbor	734.196
19	Plainview	1060.508	50	Port Washington	726.014
20	Farmingdale	1059.45	51	Bayville	719.785
21	North Bellmore	1045.478	52	Brookville	719.785
22	North Merrick	1040.422	53	Locust Valley	719.785
23	Wantagh	1037.902	54	Hicksville	712.837
24	Bellmore	1024.913	55	Garden City	683.74
25	Valley Stream	983.473	56	Island Park	662.082
26	West Hempstead	977.543	57	Long Beach	643.954
27	Valley Stream-30	962.609	58	Great Neck	615.784
28	Roslyn	942.768	59	East Norwich	591.904
29	Oceanside	940.915	60	Oyster Bay	591.904
30	Elmont	939.922	61	Lawrence	588.26
31	Massapequa	935.127 Median	62	Manhasset	514.971

12/14/2016

TABLE V

GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2017

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,374,900	0.01%
PUBLIC AUTHORITY - STATE	37	\$110,899,100	0.88%
COUNTY - GENERALLY	65	\$36,526,100	0.29%
TOWN - GENERALLY	19	\$23,359,800	0.19%
VILLAGE - GENERALLY	146	\$273,504,700	2.18%
SCHOOL DISTRICT	25	\$393,251,800	3.13%
SPEC DIST USED FOR PURPOSE EST	45	\$117,704,700	0.94%
LOCAL AUTHORITIES SPECIFIED	13	\$28,926,100	0.23%
USA - GENERALLY	7	\$82,284,100	0.65%
USA - SPECIFIED USES	2	\$4,007,400	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,164,800	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	18	\$118,588,200	0.94%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$9,611,400	0.08%
MUNICIPAL RAILROAD	6	\$6,047,100	0.05%
RES OF CLERGY - RELIGIOUS CORP OWN	22	\$17,274,800	0.14%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	7	\$6,845,900	0.05%
NONPROFIT CORP - HOSPITAL	32	\$468,239,900	3.73%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,511,700	0.06%
NONPROFIT CORP - SPECIFIED USES	5	\$12,822,600	0.10%
INTERDENOMINATIONAL CENTER	82	\$244,459,500	1.95%
INC VOLUNTEER FIRE COMPANY OR DEPT	13	\$17,941,500	0.14%
PRIVATELY OWNED CEMETERY LAND	2	\$30,500	0.00%
ALT VET - NON-COMBAT - SCHOOL	547	\$6,424,300	0.05%
ATL VET - COMBAT - SCHOOL	357	\$6,892,700	0.05%
ALT VET - DISABILITY - SCHOOL	72	\$1,935,500	0.02%
CLERGY	21	\$11,869,600	0.09%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	52	\$2,409,700	0.02%
PERSONS AGE 65 OR OVER	160	\$32,805,800	0.26%
ENHANCED STAR	1000	\$87,519,723	0.70%
BASIC STAR	8356	\$373,901,000	2.98%
PHYSICALLY DISABLED	7	\$866,000	0.01%
DISABILITIES AND LIMITED INCOME	5	\$1,128,000	0.01%
INC ASSN OF VOLUNTEER FIREMEN	1	\$792,500	0.01%
2/22/2016	11,131	\$2,508,921,423	19.96%

TABLE VI**SCHEDULE OF BOND PAYMENTS**

SCHOOL YEAR	BOND ISSUE PRINCIPAL	BOND ISSUE INTEREST	BOND ISSUE TOTAL
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
TOTAL	21,900,000	7,756,557	29,656,557

TABLE VII**BUILDING AND SITE INFORMATION**

BUILDING	AGE OF BLDG. (ORIGINAL)	AGE OF BLDG. (ADDITION)	ACREAGE	SQ. FT. GROSS AREA
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	--	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII

PROJECTED ELEMENTARY STAFFING: 2017-2018

GRADE/SUBJECT	E.M. BAKER		J.F.KENNEDY		LAKEVILLE		PARKVILLE		SADDLE ROCK		TOTAL	
	ACT. 16-17	PROJ. 17-18	ACT. 16-17	PROJ. 17-18	ACT. 16-17	PROJ. 17-18	ACT. 16-17	PROJ. 17-18	ACT. 16-17	PROJ. 17-18	ACT. 16-17	PROJ. 17-18
KINDERGARTEN	6.00	6.00	4.00	4.00			7.00	7.00	4.00	5.00	21.00	22.00
1	5.00	5.00	4.00	4.00	6.00	7.00			4.00	4.00	19.00	20.00
2	5.00	5.00	3.00	4.00	8.00	7.00			5.00	4.00	21.00	20.00
3	6.00	5.00	4.00	3.00	7.00	8.00			5.00	5.00	22.00	21.00
4	6.00	6.00	4.00	4.00	7.00	7.00			4.00	5.00	21.00	22.00
5	<u>5.00</u>	<u>6.00</u>	<u>3.00</u>	<u>4.00</u>	<u>8.00</u>	<u>7.00</u>			<u>5.00</u>	<u>5.00</u>	<u>21.00</u>	<u>22.00</u>
SUBTOTAL	33.00	33.00	22.00	23.00	36.00	36.00	7.00	7.00	27.00	28.00	125.00	127.00
*Unanticipated leaves of absence/additional enrollment											0.00	1.00
											125.00	128.00
SPECIAL AREAS												
ART	1.40	1.20	1.00	1.00	1.80	1.80	0.20	0.20	1.00	1.00	5.40	5.20
GIFTED (SEEK)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.20	1.20			1.00	1.00	4.20	4.20
MUSIC (VOCAL)	1.40	1.40	1.00	1.00	1.40	1.40	0.40	0.40	1.00	1.00	5.20	5.20
MUSIC (INSTR.)	1.00	1.00	1.00	1.00	1.40	1.40			1.00	1.00	4.40	4.40
PHYSICAL ED.	3.80	3.80	3.00	3.00	3.80	3.80	0.50	0.50	3.00	3.00	14.10	14.10
READING	2.00	2.00	1.48	1.48	2.00	2.00	0.00	0.00	2.00	2.00	7.48	7.48
SCIENCE	1.00	1.20	1.00	1.00	1.70	1.70	0.10	0.10	1.00	1.00	4.80	5.00
SPEECH	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00
MATH	0.00	0.00	0.00	0.00	1.00	1.00			1.00	1.00	2.00	2.00
TESL	1.40	1.40	1.60	1.60	2.30	2.30	0.80	0.80	1.70	1.70	7.80	7.80
SPECIAL ASSIGNMENT	0.20	0.20			0.33	0.33	1.00	1.00			1.53	1.53
SUBTOTAL	<u>14.20</u>	<u>14.20</u>	<u>12.08</u>	<u>12.08</u>	<u>18.93</u>	<u>18.93</u>	<u>4.00</u>	<u>4.00</u>	<u>14.70</u>	<u>14.70</u>	<u>63.91</u>	<u>63.91</u>
TOTAL K-5 INSTR.	47.20	47.20	34.08	35.08	54.93	54.93	11.00	11.00	41.70	42.70	188.91	191.91
Projected 2017-2018	191.91											
Actual 2016-2017	<u>188.91</u>											
Change in Staffing	3.00											

1/26/17

TABLE IX

PROJECTED SECONDARY STAFFING - 2017-2018 (2110-1300)

BY DEPARTMENT

Art	Business	Computers/Staff Dev.	English	Foreign Language	Health	Home/Careers	Math	Music/Perf. Arts	PE	St. Sk./AIS/Reading	Science	Social Studies	Sp./Drama	Technology	TESL	6th Grade	Deans	Departmental Leadership	Sp. Assign/Enrol. Chngs/AIS Needs	Total All Departments
12.90	6.20	5.40	39.55	30.60	8.30	5.40	36.60	11.30	16.00	5.40	45.70	36.00	1.80	7.60	6.60	21.60	1.70	11.20	0.75	310.60

BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2017-2018):	83.75	92.40	60.80	62.70	5.10	4.50	1.35	310.60
Total Actual (2016-2017):	83.75	92.80	60.80	62.70	5.10	4.50	0.95	310.60
Change:	0.00	-0.40	0.00	0.00	0.00	0.00	0.40	0.00
Projected Enrollment (2017-2018):	1129	1211	777	762	44	24!	N/A	3923
Actual Enrollment (2016-2017):	1130	1198	773	774	43	24!	N/A	3918

! Included in other secondary school enrollments.

TABLE X**BOCES ACCOUNTS INCLUDED IN 2017-2018 BUDGET**

			2017-2018
Business Administration	A1060-4900	Bold Systems	17,400
	A1310-4900	State Aid	27,650
	A1345-4900	Purchasing Bids	13,390
Personnel	A1430-4900	BOCES Digital File Maintenance	31,000
	A1430-4900-080	Negotiations Information (NIS)	4,500
	A1430-4900-081	Teachers' Certification (BOCES III)	5,950
Maintenance	A1620-4900	Telephone System Maintenance	282,000
	A1621-4900	Health & Safety Training	15,000
	A1670-4900	BOCES Printing Services	35,800
Special Items	A1981-4900	Administrative Expense	655,452
	A1981-4901	Rental of Facilities	463,589
Inservice	A2070-4900-070	Educators Service Center	35,000
Teaching	A2110-4900-061	Occupational Education	126,072
	A2110-4900-062	Outdoor Education	57,783
	A2110-4900-067	MicroComp. Repairs & AV/TV Parts	51,500
	A2110-4900-073	Parent-Child Home Program	153,388
	A2110-4900-074	Web Page Development	71,345
	A2110-4900-076	Microcomputer Service	6,401
	A2110-4900-078	Elementary Science Program - Monroe	14,280
	A2110-4900-079	Language Program & Ass. Service	46,226
	A2110-4900-088	Odyssey of the Mind	8,160
	A2110-4900-090	Cultural Arts in Ed	76,500
	A2110-4900-095	BOCES - E-Rate	10,609
	A2110-4900-099	ParentLink	22,746
	A2110-4900-101	My Learning Plan	54,000
	A2110-4900-102	Datawarehouse	40,000
Special Education	A2250-4900-061	Regular Occ. Education Handicapped	164,800
	A2250-4900-063	Intensive Occ. Education Handicapped	200,000
	A2250-4900-064	Tutorial Program,	20,000
	A2250-4900-065	Tuition-F/T Classes	1,512,000
	A2250-4900-070	BOCES - Vocational Assessments	4,500
Audio Visual	A2610-4900-001	On-line Library Database	750
	A2610-4900-030	On-line Library Database	225
	A2610-4900-031	On-line Library Database	360
	A2610-4900-040	On-line Library Database	5,000
	A2610-4900-041	On-line Library Database	17,000
	A2610-4901-030	BOCES Video on Demand	1,900
Guidance	A2810-4900-603	Scoring of Tests	60,000
	A2810-4900-605	BOCES - State Reports	70,000
	A2810-4900-606	Scanning of Regents	15,000
Health Services	A2815-4900	Health Services - Private Schools	77,250
Interscholastic Athletics	A2855-4900-401	Service Fee	37,500
	A2855-4900-402	Entry Fees, Dues, Memberships	60,000
	A2855-4900-403	Officials	130,000
Transportation	A5540-4900-462	BOCES-Transportation Services	34,165
			<u>4,736,191</u>

4/7/2017

TABLE XI

ELEMENTARY CLASS SIZE: 2016-2017

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	GRADES K-5
24			4	4
23			2	2
22		1	14	15
21		6	22	28
20		14	13	27
19		11	9	20
18		5		5
17		8		8
16		10		10
15		5		5
14		1		1
13				
12				
11	1			
10	2			
9	1			
8	2			
7	1			
6	1			
5	4			
4				
3				
2	1			
TOTAL CLASSES	13	61	64	125
MEDIAN CLASS SIZE		19.0	21.0	20.0

TABLE XII**FEDERAL & STATE AIDED PROJECTS**

PROJECT DESCRIPTION	APPROVED GRANT 2015-2016	APPROVED GRANT 2016-2017
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	476,645	513,633
EMPLOYMENT PREPARATION EDUCATION	421,492	434,424
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0	0
IDEA PART B, FLOWTHROUGH - PUBLIC LAW 99-142, SECTION 611	1,398,163	1,598,088
IDEA PART B, PRE-SCHOOL INCENTIVE - PUBLIC LAW 99-457, SECTION 619	45,710	76,330
NASSAU DEPARTMENT OF DRUG & ALCOHOL	73,306	73,416
NCLB - TITLE I (BASIC GRANT) CHAPTER I	563,041	564,947
NCLB - TITLE 2A (SIZE REDUCTION & EISENHOWER)	158,737	155,744
UNIVERSAL PRE-KINDERGARTEN	654,324	654,324
NCLB- TITLE IIIA IMMIGRATION	55,724	18,191
TITLE III PART A	50,024	48,654
TEACHER CENTERS	40,971	41,051
	<hr/>	
GRAND TOTAL	3,938,137	4,178,802

12/13/2016

TABLE XIII

**PARKVILLE EARLY CHILDHOOD CENTER
PREKINDERGARTEN PROGRAM**

	BUDGET 2016-2017	PROPOSED 2017-2018	PROPOSED 2017-2018
	(13 classes full)	(12 classes/ 5 full/ 2 half)	(13 classes/ 6 full/ 1 half)
Principal	102,050	102,362	102,362
Psychologist	-	-	-
Social Worker	34,465	28,712	28,712
Teachers	844,385	864,488	883,424
TESL/ENL	-	14,927	14,927
Nurse	22,566	32,883	32,883
Substitute Teachers	27,000	25,000	25,000
Total Professional Staff	\$1,030,466	\$1,068,372	\$1,087,308
Secretarial	56,827	57,250	57,250
Teacher Assistants	-	-	-
Teacher Aides	257,746	242,464	258,464
Food Service Assistant	7,500	-	-
Substitute Teacher Assistants	1,500	1,500	1,500
Substitute Teacher Aides	9,900	9,900	9,900
Technology TA	14,749	15,400	15,400
Total Support Staff	\$348,222	\$326,514	\$342,514
Benefits	393,117	412,756	400,350
Instructional Supplies	19,900	20,000	22,000
Printing	500	500	500
Transportation	144,417	144,417	144,417
Yearly rental of copying machine	3,500	3,700	3,700
Equipment	8,000	4,000	4,000
Indirect Costs	46,412	47,615	50,065
Office supplies	1,400	1,600	1,600
Total Other Expenses	\$617,246	\$634,588	\$626,632
State Share:	654,324	654,324	654,324
District Share:	1,341,610	1,375,150	1,402,130
Grand Total	\$1,995,934	\$2,029,474	\$2,056,454

TABLE XIV

**2016-2017 COMMUNITY EDUCATIONAL PROGRAM
(formerly ADULT ED)**

SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS

	APPROPRIATION	REVENUE	NET COST TO DISTRICT
COMMUNITY EDUCATION (REGULAR PROGRAM)			
Supervision	373,400		
Instruction	532,641		
Fringe Benefits	294,392		
	<hr/>		
	\$1,200,433	\$900,000	\$300,433
 COMMUNITY BASIC EDUCATION			
Supervision	260,297		
Instructional	407,893		
Fringe Benefits	251,180		
	<hr/>		
	\$919,370	\$65,000	\$854,370
			<hr/>
 FULL COST TO BOARD OF EDUCATION			<hr/> <hr/>
			\$1,154,803

TABLE XV

SUMMARY OF PARAPROFESSIONAL HOURS

ACCOUNT NUMBERS:

2110-1680, 2110-1288,

2110-1388;

Actual 2016-2017

Projected 2017-2018

	INSTRUCTIONAL HOURS					NON-INSTRUCTIONAL HOURS				
	SCHOOL	PROJECTED 2016-2017	ACTUAL 2016-2017	Requested 2017-2018		PROJECTED 2017-2018	PROJECTED 2016-2017	ACTUAL 2016-2017	Requested 2017-2018	PROJECTED 2017-2018
(a)	EM Baker School	2,340.00	2,520.00			2,520.00	9,313.00	10,512.00		10,512.00
(b)	JF Kennedy School	2,700.00	1,620.00			1,620.00	8,385.00	8,804.00		8,804.00
(c)	Lakeville School	2,880.00	2,160.00			2,160.00	12,428.00	13,027.00		13,027.00
(d)	Parkville	1,971.00	1,305.00			1,305.00	2,511.00	3,087.00		3,087.00
(e)	Saddle Rock School	1,080.00	1,080.00			1,080.00	8,946.00	8,946.00		8,946.00
(g)	North High School	4,207.00	5,827.00			5,827.00	11,241.00	11,226.00		11,226.00
(h)	North Middle School	2,101.00	2,101.00			2,101.00	2,160.00	2,160.00		2,160.00
(i)	South High School	6,385.00	5,843.00			5,843.00	9,592.00	8,892.00		8,892.00
(j)	South Middle School	4,993.00	4,585.00			4,585.00	5,759.00	5,155.00		5,155.00
	TOTAL	28,657.00	27,041.00			27,041.00	70,335.00	71,809.00		71,809.00

TABLE XVI

SUMMARY OF BUS AIDE HOURS
ACCOUNT NUMBER: 5510-1631
2017- 2018

SCHOOL	PROJ BUS AIDE HRS 2016-2017	ACTUAL BUS AIDE HRS 2016-2017	PROJ BUS AIDE HRS 2017-2018
EM BAKER SCHOOL	1,215	1,080	1,080
JF KENNEDY SCHOOL	4,964	3,885	3,885
LAKEVILLE SCHOOL	540	540	540
LAKEVILLE AT PARKVILLE	5,040	4,005	4,005
SADDLE ROCK SCHOOL	1,980	1,620	1,620
SECONDARY SCHOOLS	5,400	3,690	3,690
In District Total	19,139	14,820	14,820
Out of District Total	11,880	8,940	8,940
GRAND TOTAL	31,019	23,760	23,760

Number of Bus Aides as of 1/3/17		
EM Baker School	3 Regular Bus Aides*	1 Special Ed Bus Aide**
JF Kennedy School	6 Regular Bus Aides*	3 Special Ed Bus Aides**
Lakeville School	2 Regular Bus Aides*	0 Special Ed Bus Aide**
Lakeville at Parkville	9 Regular Bus Aides*	0 Special Ed Bus Aide**
Saddle Rock School	4 Regular Bus Aides*	2 Special Ed Bus Aides**
Secondary Schools		5 Special Ed Bus Aides**
Out of District		9 Special Ed Bus Aides**

* Assigned by Principal.

** Assigned by Pupil Personnel Services.

3/15/2017

TABLE XVII

SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS
ACCOUNT NUMBERS: 2250-1688/1288/1388 and F-F7L-2250-1680/1288/1388
2016-2017 - 2017-2018

INSTRUCTIONAL HOURS							NON-INSTRUCTIONAL HOURS						
	SCHOOL	ACTUAL 2016-2017			PROJECTED 2017-2018			ACTUAL 2016-2017			PROJECTED 2017-2018		
		General Fund	Federal Fund		General Fund	Federal Fund		General Fund	Federal Fund		General Fund	Federal Fund	
	EMB	5,580			5,580			900			900		
	JFK	16,200			16,200			5,400			5,400		
	LKVL	7,920			7,920			1,080			1,080		
	LAP	2,160			2,160			1,080			1,080		
	SR	12,960			12,960			3,330			3,330		
	NH	16,605	2,430		16,605	2,430		1,080			1,080		
	NM	12,555			12,555			4,590			4,590		
	SH	7,470			7,470			2,160			2,160		
	SM	4,680	1,170		4,680	1,170		900			900		
	TOTAL	86,130	3,600		86,130	3,600		20,520	-		20,520	-	

TABLE XVIII

BUILDINGS AND GROUNDS PERSONNEL

CODE: A1620-1651 A1621-1661

ADMINISTRATION BLDG	Supervisor of Facilities	1		E.M BAKER	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	4	
	Motor Vehicle Operator	1			Cleaner	1	
	Custodian	<u>1</u>	4		Groundskeeper	<u>1</u>	7
NORTH MIDDLE	Head Custodian II	1		J.F KENNEDY	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	4	
	Swimming Pool Operator	1			Cleaners	2	
	Steam Firer	1			Groundskeeper	<u>1</u>	8
	Custodians	5		LAKEVILLE	Head Custodian I	1	
	Cleaner	<u>2</u>	11		Custodians	5	
NORTH HIGH	Head Custodian II	1			Cleaners	2	
	Asst. Head Custodian	1			Groundskeeper	<u>1</u>	9
	Steam Firer	1		PARKVILLE	Head Custodian I	1	
	Custodians	5			Custodian	2	
	Cleaner	<u>3</u>	11		Cleaner	<u>2</u>	5
SOUTH COMPLEX	Head Custodian III	1		SADDLE ROCK	Head Custodian I	1	
	Asst. Head Custodian	2			Custodians	3	
	Swimming Pool Operator	1			Cleaner	2	
	Steam Firer	2			Groundskeeper	<u>1</u>	7
	Custodians	14		SOUTH GROUNDS	Supervisor of Grounds	1	
	Cleaner	<u>4</u>	24		Groundskeepers	6	
COMMUNITY SCHOOLS	Asst. Head Custodian	1		NORTH GROUNDS	Asst. Supervisor of Grounds	1	
	Custodians	4			Groundskeepers	<u>4</u>	12
	Cleaners	<u>2</u>	7				48
			57				

TOTAL OPERATIONAL PERSONNEL	1620-1651=	105
TOTAL MAINTENANCE PERSONNEL	1621-1661=	14
TOTAL SECURITY PERSONNEL	1620-1658=	<u>9</u>
		128

TABLE XIX			
BUDGETED COMPENSATION FOR GREAT NECK ADMINISTRATORS			
TITLE	2017-2018 COMPENSATION	EMPLOYEE BENEFITS	OTHER REMUNERATION
Superintendent of Schools	260,000	67,887	26,000
Assistant Superintendent for Business	245,139	45,296	
Assistant Superintendent, Elementary	234,123	54,151	
Assistant Superintendent, Secondary	234,123	67,363	
Principal, High School	228,481	52,400	
Assistant Superintendent, Special Education & PPS	228,478	66,643	
Principal, High School	225,731	64,526	
Principal, Middle School	219,140	63,784	
Principal, Elementary	215,448	63,369	
Director of Athletics	215,195	63,340	
Principal, Elementary	212,681	63,058	
Principal, Elementary	210,181	62,776	
Principal, Elementary	209,931	62,748	
Director of Technology	208,666	62,606	
Principal, Middle School	204,540	66,642	
Director, Adult Basic Education	204,496	62,137	
Principal, Elementary	201,381	61,786	
Director, Special Ed & PPS	201,366	61,785	
Director Public Info & Adult Ed	197,336	61,331	
Assistant Principal, High School	196,234	61,207	
Assistant Principal, High School	196,234	61,207	
Assistant Principal, High School	195,484	61,123	
Assistant Principal, Middle School	195,484	61,123	
Assistant Principal, High School	194,584	65,522	
Director, Human Resources	193,906	72,900	
Assistant Principal, High School	191,634	60,690	
Coordinator Info Systems Business	190,669	71,068	
Assistant Principal, Elementary	186,035	60,060	
Coordinator Info Systems Educational	183,718	47,364	
Assistant Principal, Middle School	183,034	59,722	
Assistant Principal, Middle School	181,384	59,537	
Assistant Principal, Middle School	176,884	47,985	
Assistant Principal, Elementary	174,985	46,382	
Assistant Principal, Elementary	171,885	58,468	
Assistant Principal, Elementary	170,785	36,254	
Director of School Facilities & Operations	165,563	55,818	
Alternative HS Principal	161,398	35,198	
Supervisor, Special Education	158,898	57,007	
Supervisor, Special Education	151,888	56,218	
Coordinator Technical Support Services	144,286	46,037	
2/27/2017	111		

TABLE XX

RECOMMENDED 2017 - 2018 CAPITAL PROJECTS

<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u>GRACE AVENUE</u>	Repave main entrance bus loop, repair drainage, repair curbs and sidewalks	\$125,000
<u>SOUTH HIGH SCHOOL</u>	Repave cafeteria parking from Phipps lot to loading dock / assess drainage	<u>\$218,000</u>
<u>TOTAL 2017-2018 CAPITAL PROJECTS</u>		<u>\$343,000</u>

12/22/2016

TABLE XXI

RECOMMENDED 2017 - 2018 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>PARKVILLE SCHOOL</u>	Door replacement	\$25,000
	Install new playground and pour - in place padding	\$75,000
<u>LAKEVILLE SCHOOL</u>	Replace compromised flooring	\$50,000
	Install suspended ceilings	\$20,000
	Install lighting in upper parking lot	\$100,000
<u>SADDLE ROCK SCHOOL</u>	Repave lower playground add drainage	\$200,000
<u>JOHN F. KENNEDY SCHOOL</u>	Install canopy behind auxiliary gym	\$100,000
	Extend existing canopy	\$50,000
	Replace ceiling in main office	\$30,000
	Install auditorium and cafeteria screen / projector	\$50,000
	Install auditorium sound system	\$75,000
<u>EM BAKER SCHOOL</u>	Renovate nurse's office and bathroom	\$205,000
<u>CUMBERLAND</u>	Repave main entrance bus loop, repair drainage, repair curbs and sidewalks	\$95,000
<u>NORTH HIGH SCHOOL</u>	Greenhouse - climate control, irrigation, benches	\$205,000
	Replace vacuum / condensate return system in boiler room	\$50,000
	Irrigation / drainage / re-grade / crown, re-sod football field	\$235,000
	Reconfigure Little Theater into conference room / store / backpacks	\$230,000
	Fireproof server and include fire suppression	\$70,000
<u>NORTH MIDDLE SCHOOL</u>	Door replacement	\$40,000
	Replace compromised flooring	\$75,000
	Renovate Rm #137 into computer lab / classroom	\$200,000
	Replace lockers in girls locker room	\$100,000
	Replace vacumm-condensate return system	\$60,000
<u>SOUTH HIGH SCHOOL</u>	Door replacement	\$30,000
	Science lab upgrade	\$210,000
	Replace compromised flooring	\$30,000
	Replace walkways and roadways around the building	\$125,000

RECOMMENDED 2017 - 2018 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>SOUTH MIDDLE SCHOOL</u>	Replace compromised flooring	\$56,750
	Repave and expand side parking lot	\$200,000
	Resurface and replace perimeter fence around tennis court	\$163,500
	Replace walkways and roadways around the building	\$121,750
<u>PHIPPS ADMINISTRATION</u>	Fireproof server room and include fire suppression	\$70,000
<u>INLAND / SOUTHLAND BUILDING</u>	Replace garage doors and replace siding / windows	\$136,000
	Repave driveway and repair drainage	\$190,000
<u>TOTAL 2017-2018 BUILDING CONDITION PROJECTS</u>		<u>\$3,673,000</u>

4/18/2017