

# **PRELIMINARY WORKING BUDGET**

**JULY 1, 2018 - JUNE 30, 2019**

**GREAT NECK UNION FREE SCHOOL DISTRICT**

**GREAT NECK, NEW YORK**

**March 2018**



## CALENDAR OF BUDGET EVENTS FOR THE 2018-2019 SCHOOL YEAR

JANUARY 4    MAY 15, 2018

**2018**

**JANUARY 4**  
Thursday

Working budget delivered to Superintendent and her staff and the President of the G.N.T.A. All day budget review session.

**JANUARY 29**  
Monday

The Board of Education meets with the representatives of G.N.T.A./SAGES and U.P.T.C. to discuss their priorities. (7:30 p.m. @ Phipps Board Room) followed by a Board Meeting at 8:30 p.m. in the Phipps Board Room.

### WINTER RECESS: FEBRUARY 19 - 23

**FEBRUARY 28**  
Wednesday

The Superintendent transmits the Preliminary Working Budget to the Board of Education, administrative and teaching faculty, support personnel, officers of employee unions and associations, U.P.T.C., P.T.A. Presidents, libraries, schools and other interested persons who request a copy of the document.

**MARCH 5**  
Monday

**INFORMAL PUBLIC BUDGET HEARING:** The Board of Education meets with representatives of G.N.T.A. and all other unions and associations, and with the Adult Education Advisory Committee, to discuss the Preliminary Working Budget and to receive their recommendations. (Comments from the public will be invited.) (North High School – Student Recognitions @ 7:30 p.m. followed by Public Action meeting.)

**MARCH 24**  
Saturday

The Board of Education holds a public meeting with the Superintendent and her administrative team to discuss the Preliminary Working Budget and to consider its options in regard to the Budget. (South High Library - 9:30 a.m.)

**APRIL 9**  
Monday

**INFORMAL PUBLIC BUDGET HEARING:** The Board of Education meets with the U.P.T.C. Budget Committee, P.T.A. Presidents and Student Delegates, to discuss the Preliminary Working Budget and to receive their recommendations. (Comments from the public will be invited.) (South High School – Student Recognitions @ 7:30 p.m. followed by public action meeting.)

### SPRING RECESS: MARCH 29 – APRIL 6

**APRIL 17**  
Tuesday

**OFFICIAL PUBLIC HEARING and ADOPTION OF BUDGET:** The Board of Education holds the official hearing. It indicates to the audience its tentative recommendations prior to receiving comment from the public. The Board of Education will then adopt the **Proposed Budget.** (This is the budget that the Board will ask residents to approve at the Annual Meeting.) (North Middle School – Student Recognitions @ 7:30 p.m. followed by public action meeting.)

**MAY 7**  
Monday

**ANNUAL BUDGET HEARING (Discussion only):** The Board of Education holds the Annual Budget Hearing as required by Statute. (South Middle – Student Recognitions @ 7:30 p.m. followed by public action meeting.)

**MAY 15**  
Tuesday

**ANNUAL MEETING:** Voting takes place at the E. M. Baker Elementary School, South High School, Lakeville School, and Saddle Rock School from 7:00 a.m. to 10:00 p.m. The Board of Education, meeting in public session at 10:30 p.m. in the Board Room of the Phipps Administration Building, will receive the report of voting from the District Clerk.



# **GREAT NECK UNION FREE SCHOOL DISTRICT**

## **BOARD OF EDUCATION**

Barbara Berkowitz, President  
Donald L. Ashkenase, Vice President  
Donna Peirez  
Jeffrey Shi  
Rebecca Sassouni

## **SUPERINTENDENT**

Teresa Prendergast

## **ASSISTANT SUPERINTENDENTS**

Joseph G. Hickey, Pupil Personnel Services  
Stephen C. Lando, Secondary  
Kelly Newman, Elementary  
John T. Powell, Business

Jacqueline Lizza, District Clerk  
Carol Blach, Treasurer



# TABLE OF CONTENTS

	<u>PAGES</u>
Statement of Educational Philosophy	1
Determination of Tax Levy	2
Statement of Revenue	3
2018-2019 Budget Allocation Percentage	4
2018-2019 Budget Revenue & Reserve Percentage	5
Summary of Budget	6
 <b>GENERAL SUPPORT</b>	
Board of Education, Central Administration, Finance, Staff	14
Central Services	20
Special Items	25
 <b>INSTRUCTION</b>	
Supervision	27
Teaching	35
Instructional Media	64
Pupil Personnel Services	72
 <b>TRANSPORTATION</b>	
	80
 <b>COMMUNITY SERVICES</b>	
	87
 <b>UNDISTRIBUTED</b>	
Employee Benefits, Debt Service	90
 <b>APPENDIX - Tables I - XXI</b>	
	93





## STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
- to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
- to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals our schools will provide:

- teaching that inspires, challenges, informs and constantly searches for methods of improvement;
- a classroom climate that recognizes the value of encouragement and the positive approach to education;
- professional, flexible evaluation techniques that reflect children's cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
- to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
- to develop originality and creativity, and maintain the integrity of the individual personality;
- to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
- to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

# GREAT NECK PUBLIC SCHOOLS

## DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD 2018-2019

### GENERAL FUND APPROPRIATION

#### Less: Estimated Revenue

State Aid 8,900,970  
Miscellaneous 13,649,977  
Appropriated Fund Balance 690,000

#### Appropriated Reserves:

Retirement Contribution 963,437  
Workers Compensation 451,612  
Unemployment Insurance 90,322  
Employee Benefit Accrued Liability 24,746,318  
**Total Estimated Revenue** 24,746,318

Amount to be Raised by Real Property Tax

### PROJECTED ENROLLMENT GROWTH

Enrollment

2017-2018 PROJ.  
6,527

2018-2019 PROJ.  
6,637

1.69%

#### ASSESSED VALUATIONS:

Actual 2017-2018 as of October 2017 35,887,428  
Actual 2016-2017 as of September 2016 37,176,976  
Actual 2015-2016 as of September 12, 2015 40,337,646  
Actual 2014-2015 as of September 19, 2014 42,116,708  
Actual 2013-2014 as of September 6, 2013 43,438,784  
Actual 2012-2013 as of August 24, 2012 45,100,501  
Actual 2011-2012 as of August 8, 2011 49,629,096

The percentage increase used for the allowable levy growth factor for the 2018-2019 Real Property Tax Levy is 2.00%

(1) Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy for the following school year allows for a growth in the tax base; an increase in the current years tax levy by the Consumer Price Index-Urban (CPI-U); and certain expenditures that are exempt from the tax cap calculation. These factors allow the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as no higher than 2% above the previous years levy. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's tax limit will be different and is the result of that District's individual calculation. The tax base growth factor for 2018-2019 and other tax cap calculation components permit the Great Neck Public School District to raise taxes approximately 2.85%.

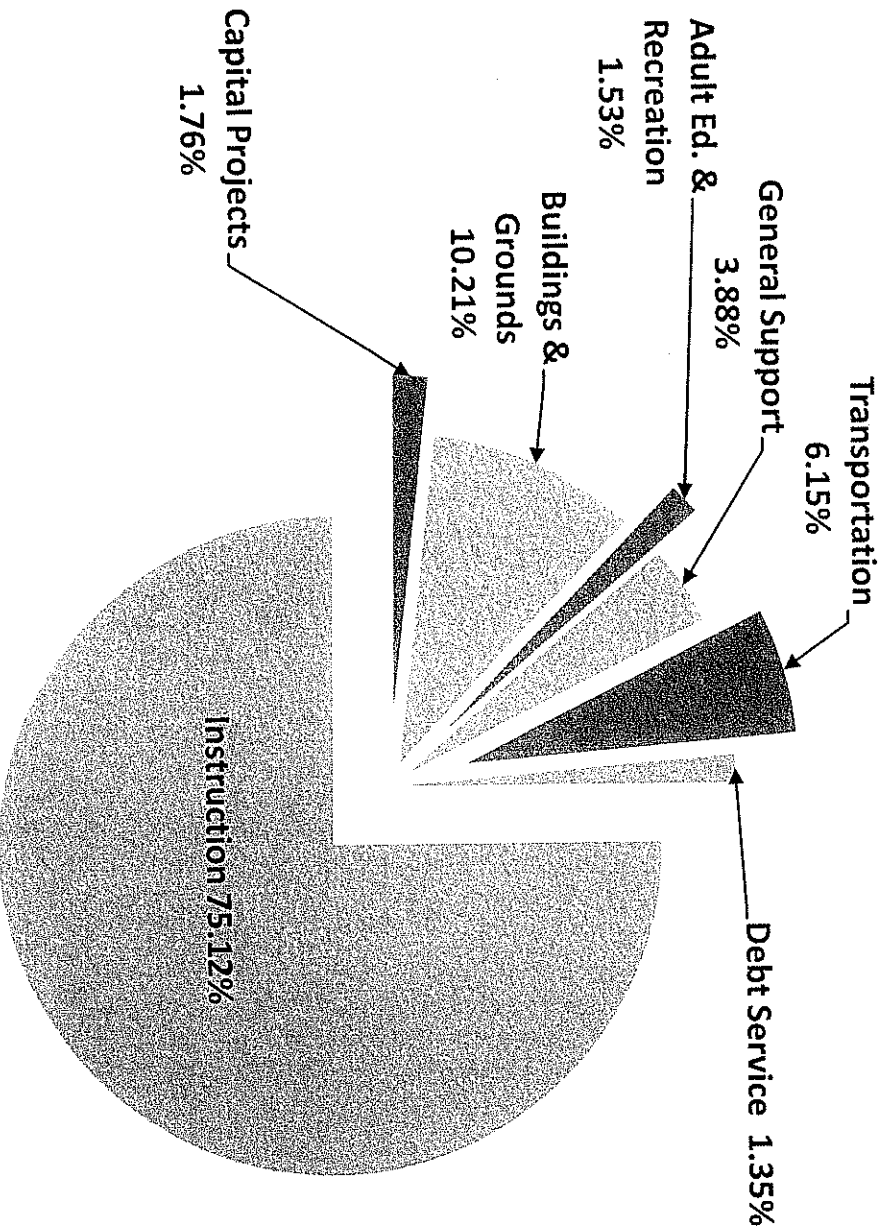
# STATEMENT OF REVENUE

## OTHER THAN TAX ON PROPERTY

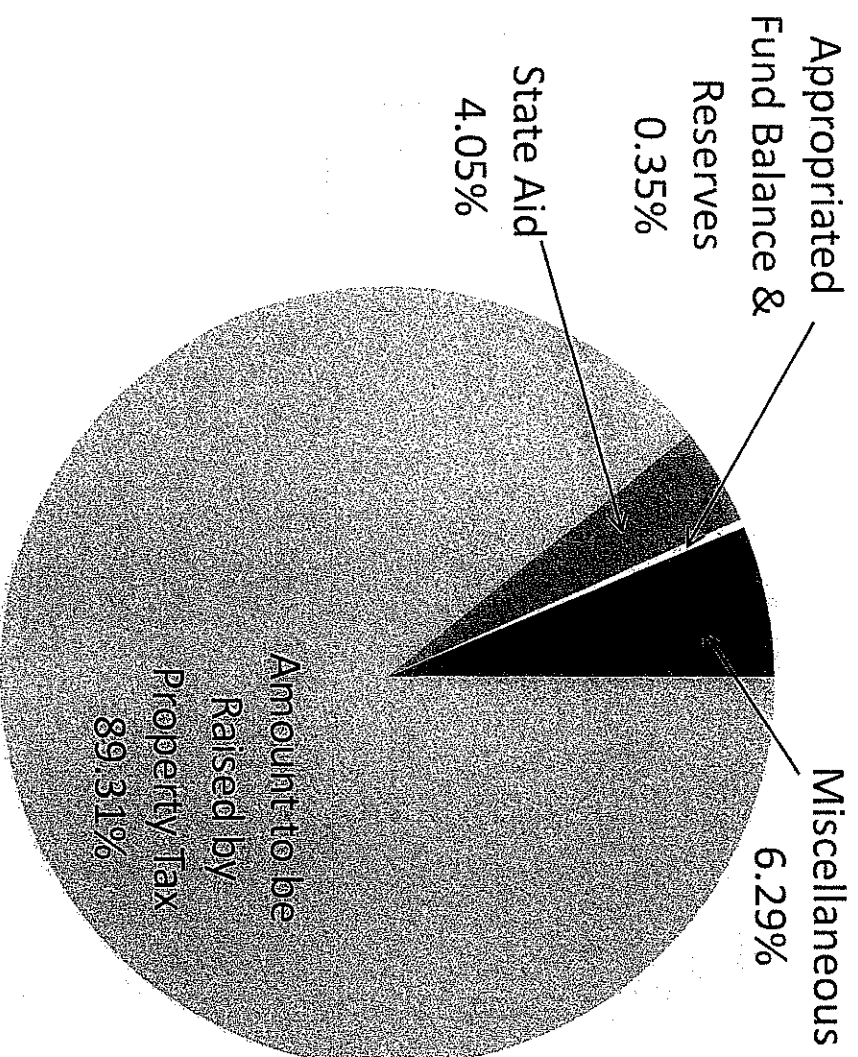
REVENUE					
ACCOUNT	DESCRIPTION	ACTUAL 2015-2016	ACTUAL 2016-2017	BUDGET 2017-2018	BUDGET 2018-2019
A1081	Payments in Lieu of Taxes	6,645,842	7,602,865	7,402,346	7,987,642
A1099	Interest on Property Taxes	3,141	2,975	2,500	2,000
A1315	Adult Education	725,225	758,092	900,000	980,000
A1316	Adult Basic Education	50,996	61,003	65,000	65,000
A1335	Student Fees & Charges & Princeton Review	224,585	221,547	225,000	223,000
A1337	Registration Fees, Driver Education	147,024	138,189	120,637	124,500
A1338	Registration Fees, Elementary Recreation	788,659	910,590	850,000	900,000
A1339	Registration Fees, Middle School Enrichment	216,007	391,154	375,000	400,000
A1344	Registration Fees, Summer Music Theatre	23,824	29,427	25,000	23,000
A1348	Registration Fees, Elementary Enrichment	0	98,264	0	100,000
A1411	Sale of Tickets (Recreation Program)	190	180	200	200
A2230	Day School Tuition from other Districts	2,702,679	2,971,817	2,425,000	1,900,000
A2280	Health Services Provided for other Districts	242,225	311,336	200,000	250,000
A2304	Transportation/Other	17,033	17,013	0	7,000
A2389	Other Services/Other Districts	2,567	2,037	0	2,000
A2401	Interest on Deposits and Investments	79,300	150,911	85,000	250,000
A2410	Rental of Buildings	104,986	128,411	150,000	175,000
A2412	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2413	Rentals from Municipalities	2,520	3,570	2,520	2,500
A2414	Rental of Grace Avenue (Social Center)	68,184	70,230	70,918	73,046
A2414	Rental of Grace Avenue (CLASP)	50,442	51,955	52,464	54,038
A2419	Rental of Parkville (Great Neck Library)	111,327	115,780	117,283	120,801
A2420	Rental of Phipps Cottage	11,217	11,581	11,609	11,957
A2680	Insurance Recoveries	15,462	13,232	5,000	5,000
A2690	Compensation for Loss (Books, etc.)	9,421	10,869	4,000	5,000
A2701	Refund of Prior Year's Expenditures	385,329	329,531	100,000	150,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	79,426	127,754	75,000	75,000
A2770	Miscellaneous Revenue	367,868	464,902	175,000	200,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	6,343,366	7,252,062	7,429,011	7,754,469
A3103	State Aid - Board of Cooperative Education Services	754,739	743,617	823,883	815,249
A3260	State Aid - Textbooks, Software, Library, AV	636,515	640,329	648,076	649,219
A3960	Emergency Disaster - NYS Emergency Hurricane Irene	0	0	0	0
A4601	Medical Assistance-School Age-School Yr Pro	28,740	58,796	20,000	58,000
A5031	Interfund Transfer - Fun for Fours	83,050	153,154	150,000	150,000
A5031					
	<b>TOTAL REVENUE</b>	\$20,962,385	23,883,672	\$22,550,947	23,554,121

## 2018 – 2019

# PRELIMINARY BUDGET ALLOCATION PERCENTAGES



# 2018 – 2019 PRELIMINARY BUDGET REVENUE & RESERVES PERCENTAGES



# 2018-2019 THREE PART BUDGET

	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS
<b>GENERAL SUPPORT</b>								
<b>BOARD OF EDUCATION</b>								
A1010 Board of Education	97,134				96,624			
Non-Instructional Salaries	27,326				27,326			
Contractual and Other	940				940			
Materials and Supplies	1,400			126,800	1,400			126,290
BOCES Services								
A1040 District Clerk	1,826			1,826	4,611			4,611
Non-Instructional Salaries								
A1060 District Meeting	10,000				18,000			
Non-Instructional Salaries	18,000			49,000	23,000			83,000
Contractual and Other	5,000				10,000			
Materials and Supplies	16,000				32,000			
BOCES								
<b>CENTRAL ADMINISTRATION</b>								
A1240 Office of School Administration	260,000				265,000			
Instructional Salaries	89,634				92,836			
Non-Instructional Salaries	1,100				1,100			
Equipment	5,748			357,882	4,000			364,336
Contractual and Other	1,400				1,400			
Materials and Supplies								
<b>FINANCE</b>								
A1310 Business Administration	878,655				875,772			
Instructional Salaries	1,800				2,000			
Non-Instructional Salaries	131,400				131,400			
Equipment	3,600			1,043,105	3,600			1,035,272
Contractual and Other	27,650				22,500			
Materials and Supplies								
BOCES Services								
A1320 Auditing Services	152,000			152,000	135,420			135,420
Contractual and Other								

# **2018-2019 THREE PART BUDGET**

	2017-2018 <b>ADMIN.</b>	2017-2018 <b>PROGRAM</b>	2017-2018 <b>CAPITAL</b>	2017-2018 <b>BUDGET TOTALS</b>	2018-2019 <b>ADMIN.</b>	2018-2019 <b>PROGRAM</b>	2018-2019 <b>CAPITAL</b>	2018-2019 <b>BUDGET TOTALS</b>
<b>A1325 Treasurer's Office</b> Non-Instructional Salaries Contractual and Other Materials and Supplies	82,967 29,000 100			112,067	83,662 29,000 100			112,762
<b>A1345 Purchasing</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies BOCES Services	394,568 3,300 16,625 8,500 13,390			436,383	410,210 3,500 21,750 7,500 12,000			454,960
<b>STAFF</b>								
<b>A1420 Legal Services</b> Contractual and Other	199,515	299,700		499,215	205,500	308,691		514,191
<b>A1430 Personnel</b> Instructional Salaries Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies BOCES Services	193,906 337,728 1,000 26,510 6,200 41,450			606,794	195,616 305,629 2,200 25,750 5,000 40,500			574,695
<b>A1460 Records Management</b>	8,453			8,453	8,622			8,622
<b>A1480 Public Information Services</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies	112,781 1,800 25,000 1,250			140,831	104,474 1,800 27,000 1,250			134,524
<b>CENTRAL SERVICES</b> <b>A1620 Operation of Plant</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies BOCES Services			9,008,408 240,750 5,707,193 651,750 282,000	15,890,101			9,010,255 245,400 5,728,192 677,850 260,000	15,921,697

# 2018-2019 THREE PART BUDGET

	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS
<b>A1621 Maintenance of Plant</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies BOCES Services			1,444,454 99,500 1,508,350 530,000 15,000	3,597,304			1,399,795 88,000 1,531,350 537,000 15,000	3,571,145
<b>A1670 Central Mailing &amp; Printing</b> Equipment Contractual and Other Materials and Supplies BOCES	0 256,950 25,000 35,800	28,550		346,300	0 196,875 26,500 35,800	21,875		281,050
<b>A1680 Data Processing Center</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies	939,476 500 67,700 5,500			1,013,176	961,797 500 70,200 4,000			1,036,497
<b>SPECIAL ITEMS</b> A1910 Unallocated Insurance A1920 School Association Dues A1930 Judgments and Claims A1950 Assessments on School Property A1981 Administrative Charges - BOCES A1989 Unclassified Expenses		1,011,128 29,580 2,000 500,000 1,119,041 20,600		2,682,349		1,011,128 30,005 2,000 500,000 924,342 20,600		2,488,075



# **2018-2019 THREE PART BUDGET**

	2017-2018 <b>ADMIN.</b>	2017-2018 <b>PROGRAM</b>	2017-2018 <b>CAPITAL</b>	<b>BUDGET</b> 2017-2018 <b>TOTALS</b>	2018-2019 <b>ADMIN.</b>	2018-2019 <b>PROGRAM</b>	2018-2019 <b>CAPITAL</b>	<b>BUDGET</b> 2018-2019 <b>TOTALS</b>
<b>INSTRUCTION</b>  <b>ADMINISTRATION &amp; IMPROVEMENT</b>  A2010 Curriculum Development & Supervision Non-Instructional Salaries Contractual and Other  A2020 Supervision - Regular School Instructional Salaries Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies  A2040 Supervision - Special School Instructional Salaries Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies  A2070 Inservice Training								
		20,000 79,200		99,200		20,000 79,200		99,200
	4,917,420 2,444,541 24,951 126,480 69,400			7,582,792	4,886,912 2,391,027 27,451 117,700 69,276			7,492,366
	422,382 237,396 12,600 47,363 6,500			726,241	423,431 246,520 12,600 47,363 6,500			736,414
<b>TEACHING</b>  A2110 Teaching Regular School Instructional Salaries K-6 Instructional Salaries 7-12 Teacher Substitutes Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies Textbooks BOCES Services	43,320	87,500		130,820	43,320	127,500		170,820
		23,157,650 39,503,269 1,245,378 1,763,213 520,369 648,240 638,882 496,956 739,010		68,712,967		23,890,384 39,075,262 1,451,035 1,704,104 526,699 645,800 640,587 573,927 728,485		69,236,283

# **2018-2019 THREE PART BUDGET**

	<b>2017-2018 ADMIN.</b>	<b>2017-2018 PROGRAM</b>	<b>2017-2018 CAPITAL</b>	<b>BUDGET 2017-2018 TOTALS</b>	<b>2018-2019 ADMIN.</b>	<b>2018-2019 PROGRAM</b>	<b>2018-2019 CAPITAL</b>	<b>BUDGET 2018-2019 TOTALS</b>
<b>A2250 Programs for Handicapped Children</b>								
Instructional Salaries		23,220,608				23,752,327		
Non-Instructional Salaries		921,456				958,869		
Equipment		15,000				15,000		
Contractual and Other		1,975,617				2,011,750		
Materials and Supplies		20,000				20,000		
Tuition to Other Districts		2,150,000				2,100,000		
Textbooks		2,500				2,500		
BOCES Services		1,901,300		30,206,481		2,287,343		31,147,789
<b>A2330 Special Schools</b>								
Instructional Salaries		1,308,378				1,196,181		
Non-Instructional Salaries		38,080				40,425		
Equipment		23,500				23,500		
Contractual and Other		203,640				223,640		
Materials and Supplies		36,850				36,850		
Computer Software		1,500				500		
Textbooks		12,000		1,623,948		12,000		1,533,096
<b>INSTRUCTIONAL MEDIA</b>								
<b>A2610 School Library &amp; Audio Visual</b>								
Instructional Salaries		1,191,959				1,220,462		
Non-Instructional Salaries		336,123				346,166		
Equipment		39,359				40,609		
Contractual and Other		44,839				28,389		
Materials and Supplies		113,800				121,830		
School Library AV Loan Program & BOCES		71,452		1,797,532		67,255		1,824,711
<b>A2620 Educational Television</b>								
Instructional Salaries		175,278				187,624		
Non-Instructional Salaries		22,000				22,000		
Equipment		70,297				68,805		
Contractual and Other		34,875				35,575		
Materials and Supplies		16,400		318,850		17,200		331,204
<b>A2630 Computer Assisted Instruction</b>								
Computer Hardware		260,801				236,168		
Materials and Supplies		37,834				39,377		
Computer Software		118,485		417,120		120,295		395,840

# **2018-2019 THREE PART BUDGET**

<b>PUPIL PERSONNEL SERVICES</b>	<b>2017-2018 ADMIN.</b>	<b>2017-2018 PROGRAM</b>	<b>2017-2018 CAPITAL</b>	<b>BUDGET 2017-2018 TOTALS</b>	<b>2018-2019 ADMIN.</b>	<b>2018-2019 PROGRAM</b>	<b>2018-2019 CAPITAL</b>	<b>BUDGET 2018-2019 TOTALS</b>
<b>A2805 Attendance</b>								
Non-Instructional Salaries		175,998		223,952		180,570		226,670
Equipment		2,500				500		
Contractual and Other		43,954				44,100		
Materials and Supplies		1,500				1,500		
<b>A2810 Guidance</b>								
Instructional Salaries		2,338,966		3,294,389		2,423,437		3,400,487
Non-Instructional Salaries		356,632				371,259		
Equipment		13,000				15,000		
Contractual and Other		145,000				135,000		
Materials and Supplies		295,791				310,791		
BOCES Services		145,000				145,000		
<b>A2815 Health</b>								
Instructional Salaries		792,259		1,155,571		741,449		1,105,812
Equipment		10,400				11,200		
Contractual and Other		262,829				262,844		
Materials and Supplies		12,833				13,069		
BOCES Services		77,250				77,250		
<b>A2820 Psychological Services</b>								
Instructional Salaries		170,000		200,300		170,000		200,300
Non-Instructional Salaries		10,000				10,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300				8,300		
<b>A2825 Social Work Services</b>								
Instructional Salaries		99,402		99,402		103,510		103,510
<b>A2850 Co-Curricular Activities</b>								
Contractual and Other		17,080		17,080		23,400		23,400
BOCES Services		-				0		

# 2018-2019 THREE PART BUDGET

	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS
<b>A2855 Interscholastic Athletics</b> Instructional Salaries Equipment Contractual and Other Materials and Supplies BOCES Services		1,367,500 80,900 199,750 163,028 227,500		2,038,678		1,357,500 63,000 176,250 188,757 225,000		2,010,507
<b><u>UNDISTRIBUTED</u></b>								
<b>PUPIL TRANSPORTATION</b>								
<b>A5510 Pupil Transportation</b> Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies		1,839,083 106,500 70,000 21,250				1,853,404 112,500 70,500 20,750		
<b>A5530 Bus Garage</b> Materials and Supplies		230,000				225,000		
<b>A5540 Contract Transportation</b> Contract Transportation BOCES Services		10,820,254 34,165				11,026,692 40,000		
<b>A5550 Contract Transportation (Public)</b> Public Transportation		9,000		13,130,252		3,000		13,351,846
<b>COMMUNITY SERVICES</b>								
<b>A7140 Recreation Program</b> Instructional Salaries Non-Instructional Salaries Equipment Contractual and Other Materials and Supplies Computer Software		463,000 202,250 3,000 15,000 20,000 4,000		707,250		458,000 211,000 3,000 16,500 20,000 4,000		712,500

# 2018-2019 THREE PART BUDGET

	2017-2018 ADMIN.	2017-2018 PROGRAM	2017-2018 CAPITAL	BUDGET 2017-2018 TOTALS	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS
<b>UNDISTRIBUTED</b>								
A9000 Employee Benefits								
State Retirement	113,443	3,492,954	331,229		91,727	2,881,179	265,906	
Teachers' Retirement		9,901,593				11,395,841		
Social Security	271,555	8,361,314	792,884		271,547	8,529,436	787,186	
Workers Compensation	36,487	1,123,441	106,533		35,868	1,126,617	103,976	
Life Insurance		75,000	40,000			70,000	35,000	
Hospital, Medical & Dental Insurance	750,104	23,385,048	2,313,144		789,419	24,985,086	2,411,444	
Union Welfare Benefits	78,200	2,004,965	11,556		78,200	2,293,252	11,556	
Medicare Reimbursement	49,423	1,521,747	144,304	54,904,924	50,425	1,583,885	146,178	57,943,728
A9700 Debt Service								
A9901 Interfund Transfers Special Aid Fund			475,000				475,000	
A9789 Other Debt		1,536,830	520,000			1,583,712	480,000	
A9902 Transfer to Debt Services Fund			2,112,000				2,111,500	
A9950 Interfund Transfers - Capital Fund			343,000				343,000	
A9950 Interfund Transfers - Technology		200,000				250,000		
A9950 Interfund Transfers - RESCUE			3,673,000	8,859,830			3,673,000	8,916,212
<b>TOTAL BUDGET</b>	14,217,147	178,743,963	30,350,055	223,311,165	14,124,950	183,348,304	30,336,588	227,809,842
<b>PERCENT OF BUDGET</b>	6.37%	80.04%	13.59%	100.00%	6.20%	80.48%	13.32%	100.00%

## GENERAL SUPPORT

### A1010 - A1060--BOARD OF EDUCATION

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

### CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

#### A1240—Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties and specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;
- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

#### A1310—Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

#### A1480—Public Information and Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## GENERAL SUPPORT

### BOARD OF EDUCATION

#### BOARD OF EDUCATION

1010-1626-000-0000	OFFICE STAFF (18:1; 19:1)	100,019	97,134	96,624
1010-4001-000-0000	OTHER EXPENSES	24,963	23,000	23,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	-	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	1,135	1,326	1,326
1010-4502-000-0000	PERIODICALS	73	90	90
1010-4503-000-0000	OFFICE SUPPLIES	82	850	850
1010-4900-000-0000	BOCES SERVICES	-	1,400	1,400
Total Board of Education		\$126,271	\$126,800	\$126,290

#### DISTRICT CLERK

1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	1,863	1,826	4,611
Total District Clerk		\$1,863	\$1,826	\$4,611

#### DISTRICT MEETING

1060-1621-000-0000	WAGES REGISTRARS	28,077	10,000	18,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	6,099	2,500	5,000
1060-4011-000-0000	OUTSIDE SERVICES	1,095	500	3,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	11,292	15,000	15,000
1060-4503-000-0000	SUPPLIES	3,989	5,000	10,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	29,779	16,000	32,000
Total District Meeting		\$80,331	\$49,000	\$83,000

#### TOTAL BOARD OF EDUCATION

\$208,466      \$177,626      \$213,901



# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## GENERAL SUPPORT

### CENTRAL ADMINISTRATION

#### CHIEF SCHOOL ADMINISTRATOR

1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR	}		
1240-1610-000-0000	OFFICE STAFF (18:1; 19:1 )	}	356,426	349,634
1240-2002-000-0000	EQUIPMENT - REPLACEMENT		485	1,100
1240-4001-000-0000	OTHER EXPENSES		-	1,000
1240-4017-000-0000	CONFERENCES & WORKSHOPS		3,112	2,000
1240-4027-000-0000	RENTAL OF COPY MACHINE		440	2,448
1240-4070-000-0000	SERVICING OF EQUIPMENT		-	300
1240-4503-000-0000	OFFICE SUPPLIES		2,131	1,400
Total Chief School Administrator			\$362,593	\$357,882
				\$364,336

## FINANCE

### BUSINESS ADMINISTRATION

1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS	}		
1310-1610-000-0000	OFFICE STAFF (18:8; 19:8)	}	1,011,929	878,655
1310-2002-000-0000	EQUIPMENT - REPLACEMENT		-	1,800
1310-4000-000-0000	CONTRACTUAL SERVICES		20,000	21,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS		1,055	2,000
1310-4006-000-0000	OUTSIDE SERVICES		77,327	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS		3,272	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT		-	500
1310-4503-000-0000	OFFICE SUPPLIES		3,026	3,600
1310-4900-000-0000	BOCES-STATE AID		18,644	27,650
Total Business Administration			\$1,135,254	\$1,043,105
				\$1,035,272

## AUDITING

1320-4000-000-0000	CLAIMS AUDITOR		41,004	48,400
1320-4001-000-0000	INTERNAL AUDITOR		38,020	39,500
1320-4011-000-0000	EXTERNAL AUDITOR		56,660	64,100
Total Auditing			\$135,684	\$152,000
				\$135,420

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>			

## TREASURER

1325-1610-000-0000	OFFICE STAFF (18:1; 19:1)	88,876	82,967	83,662
1325-4000-000-0000	BOND & NOTE EXPENSE	2,500	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	89	100	100
Total Treasurer		\$91,465	\$112,067	\$112,762

## PURCHASING

1345-1610-000-0000	OFFICE STAFF (18:6; 19:6)	330,854	394,568	410,210
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	1,940	3,300	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	1,505	1,275	1,500
1345-4018-000-0000	ADVERTISING & PRINTING	42,207	15,000	20,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	-	350	250
1345-4503-000-0000	OFFICE SUPPLIES	3,971	8,500	7,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	10,820	13,390	12,000
Total Purchasing		\$391,298	\$436,383	\$454,960

## TOTAL FINANCE

\$1,753,700      \$1,743,555      \$1,738,414

## STAFF

## LEGAL

1420-4000-000-0000	OTHER LEGAL SERVICES	245,701	162,832	167,717
1420-4001-000-0000	NEGOTIATION SERVICES	30,590	30,512	31,427
1420-4002-000-0000	ARBITRATION SERVICES	7,125	6,171	6,356
1420-4003-000-0000	STUDENT HEARINGS - SPECIAL ED	177,541	166,607	171,605
1420-4004-000-0000	STUDENT HEARINGS - OTHER	3,300	133,093	137,086
Total Legal		\$464,257	\$499,215	\$514,191

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>			

## HUMAN RESOURCES

1430-1500-000-0000	DIR. OF HUMAN RESOURCES (18:1, 19:1)	}		
1430-1610-000-0000	OFFICE STAFF (18:5, 19:5)	}		
1430-2001-000-0000	EQUIPMENT - NEW	-	531,634	501,245
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	-	500	1,100
1430-4000-000-0000	CONTRACTUAL	683	500	1,100
1430-4017-000-0000	CONFERENCES & WORKSHOPS	787	760	-
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	25,070	1,600	1,600
1430-4027-000-0000	RENTAL OF COPY MACHINE	3,330	20,000	20,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	4,000	4,000
1430-4503-000-0000	OFFICE SUPPLIES	3,345	150	150
1430-4900-000-0000	BOCES - DIGITAL FILING MAINTENANCE	26,651	6,200	5,000
1430-4900-080-0000	BOCES NEGOTIATION INFORMATION	4,500	31,000	31,000
1430-4900-081-0000	BOCES TEACHER CERTIFICATION	5,950	4,500	4,500
Total Human Resources		\$585,958	\$606,794	\$574,695

## RECORDS MANAGEMENT

1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	8,909	8,453	8,622
Total Records Management		\$8,909	\$8,453	\$8,622

## PUBLIC INFORMATION AND SERVICES

1480-1610-000-0000	OFFICE STAFF (18:1.5, 19:1.5)	117,196	112,781	104,474
1480-2002-000-0000	EQUIPMENT-REPLACEMENT	-	1,800	1,800
1480-4017-000-0000	PUB INF&SVC CONF & WKSHIP	-	-	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	29,286	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	1,105	1,250	1,250
1480-4900-000-0000	PUB INF&SVC - BOCES PROGR	15,488	-	-
Total Public Information and Services		163,076	\$140,831	\$134,524

<b>TOTAL STAFF</b>	<b>\$1,222,199</b>	<b>\$1,255,293</b>	<b>\$1,232,032</b>
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# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>			
<b>CENTRAL SERVICES</b>			
<b>OPERATIONS</b>			
1620-1500-000-0000			
1620-1610-000-0000			
1620-1651-000-0000			
1620-1652-000-0000			
1620-1653-000-0000			
1620-1654-000-0000			
1620-1657-000-0000			
1620-1658-000-0000			
1620-1660-000-0000			
1620-1664-000-0000			
1620-1665-000-0000			
1620-1666-000-0000			
1620-1698-000-0000			
1620-2001-000-0000			
1620-2001-401-0000			
1620-2002-000-0000			
1620-4000-000-0000			
1620-4000-401-0000			
1620-4001-000-0000			
1620-4014-000-0000			
1620-4017-000-0000			
1620-4047-000-0000			
1620-4051-000-0000			
1620-4052-000-0000			
1620-4053-000-0000			
1620-4054-000-0000			
1620-4055-000-0000			
1620-4060-000-0000			
1620-4061-000-0000			
1620-4070-000-0000			
1620-4077-000-0000			
1620-4078-000-0000			
DIRECTOR OF FACILITIES	308,068	301,789	305,547
OFFICE STAFF (18:2; 19:2)			
OPERATIONS PERSONNEL (18:105; 19:104)	7,083,645	7,346,064	7,260,641
SEASONAL WORKERS	43,417	40,000	45,000
OVERTIME - CUSTODIANS	723,286	100,000	150,000
OVERTIME - SECURITY GUARD	103,941	98,000	95,000
SECURITY AIDES (P/T)	274,146	230,000	215,000
SECURITY AIDES (F/T) (18:9; 19:9)	573,322	621,505	578,017
OVERTIME - SNOW REMOVAL	131,130	90,000	120,000
OVERTIME - GROUNDSKEEPERS	-	100,000	100,000
OVERTIME - FACILITY USE	-	50,000	100,000
OT SEC GUARD FACILITY USE	-	-	10,000
ALLOWANCE SICK LEAVE	-	31,050	31,050
EQUIPMENT - NEW	50,000	95,750	86,400
EQUIPMENT - NEW - SECURITY	77,733	50,000	76,500
EQUIPMENT - REPLACEMENT	85,000	95,000	82,500
CONTRACTUAL OUTSIDE SERVICES	47,062	50,000	50,000
SECURITY OUTSIDE SERVICES	18,832	20,000	19,000
ENERGY CONSERVATION	76,560	85,000	55,000
MESSENGER SERVICES	678	1,000	1,000
CONFERENCES & WORKSHOPS	2,670	3,500	3,500
LAB MATERIAL TESTING	45,816	5,000	5,000
GAS & OIL FOR HEATING	743,343	2,009,760	2,009,760
LIGHT & POWER	1,473,940	2,213,433	2,213,433
WATER	124,473	143,000	150,000
PHONE RENTAL & CHARGES	22,965	24,000	24,000
LEASED LINES TO FIRE DEPARTMENT	4,370	7,500	7,500
CONTRACT SECURITY SERVICES	943,852	967,000	999,999
SECURITY GUARD LICENSES	2,856	3,000	2,500
REPAIRS - OFFICE EQUIPMENT	-	1,250	1,000
EQUIPMENT MOVING BY CONTRACTOR	-	1,250	1,000
EXTERMINATING SVC BY CONTRACTOR	23,253	35,000	37,000

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## GENERAL SUPPORT

### CENTRAL SERVICES (Contd.)

#### OPERATIONS (Contd.)

1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	122,194	130,000	131,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	5,365	10,000	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	3,409	7,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,661	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	96,557	120,000	122,500
1620-4571-000-0000	CUSTODIAL SUPPLIES	378,787	390,000	393,500
1620-4571-401-0000	SECURITY SUPPLIES	32,595	18,000	36,100
1620-4572-000-0000	SWIMMING POOL SUPPLIES	4,411	6,500	7,500
1620-4580-000-0000	OPERATIONS UNIFORMS	90,146	99,000	101,000
1620-4580-401-0000	SECURITY UNIFORMS	8,478	13,000	12,000
1620-4900-000-0000	BOCES - TELEPHONE SYSTEM MAINTENANCE	163,985	282,000	260,000
1620-4900-082-0000	BOCES - TELEPHONE WIRING	-	-	-
<b>Total Operations</b>		<b>\$13,894,946</b>	<b>\$15,890,101</b>	<b>\$15,921,697</b>

#### MAINTENANCE

1621-1653-000-0000	OT - CUSTODIANS & GROUNDSKEEPERS	87,079	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (18:14; 19: 14)	1,204,837	1,169,454	1,124,795
1621-1663-000-0000	OVERTIME - MAINTENANCE	124,683	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	85,000	99,500	88,000
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	19,553	50,000	50,000
1621-4006-000-0000	ENGINEERING SERVICES	55,852	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	-	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	16,731	20,000	21,500
1621-4029-000-0000	RENTAL OF EQUIPMENT	4,714	8,500	10,000
1621-4056-000-0000	PHONE & COMM. SYSTEMS	15,000	23,000	23,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	4,275	10,900	10,900
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPRF	8,275	7,500	7,500

# GREAT NECK UNION FREE SCHOOL DISTRICT

<b>GENERAL SUPPORT</b>		<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>
<b>CENTRAL SERVICES (Contd.)</b>		<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
<b>MAINTENANCE (Contd.)</b>				
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	28,292	25,000	30,000
1621-4063-000-0000	REPAIRS TO VEHICLES	20,738	25,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	-	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	2,250	11,500	11,500
1621-4066-000-0000	FIRE ALARM SYSTEMS	21,164	30,000	30,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	33,926	50,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	31,688	45,000	45,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	47,912	63,000	63,000
1621-4073-000-0000	CARPENTRY BY CONTRACTOR	222,946	185,000	185,000
1621-4074-000-0000	PAINTING BY CONTRACTOR	53,674	50,000	50,000
1621-4075-000-0000	MASONRY BY CONTRACTOR	122,851	60,000	60,000
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	196,557	190,000	190,000
1621-4078-000-0000	FENCING - DISTRICTWIDE	145,022	80,000	80,000
1621-4079-000-0000	FLOORING BY CONTRACTOR	121,620	115,000	115,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR	72,528	110,000	110,000
1621-4081-000-0000	TREES BY CONTRACTOR	146,586	89,000	91,000
1621-4082-000-0000	MAINT. OF PLAYGROUND & FIELDS	99,399	87,000	90,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	38,481	46,000	56,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTR.)	11,710	27,500	27,500
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	-	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	22,359	-	-
1621-4573-000-0000	ELECTRICAL SUPPLIES	83,935	100,000	97,000
1621-4574-000-0000	PLUMBING SUPPLIES	48,210	37,000	40,000
1621-4575-000-0000	LOCK REPAIR SUPPLIES	2,443	11,000	6,000
1621-4576-000-0000	CARPENTRY SUPPLIES	60,486	66,000	66,000
1621-4577-000-0000	PAINTING SUPPLIES	22,236	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	52,204	80,000	70,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	35,987	30,000	40,000
1621-4581-000-0000	PAVING SUPPLIES	17,914	19,000	19,000

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## GENERAL SUPPORT

### CENTRAL SERVICES (Contd.)

#### MAINTENANCE (Contd.)

1621-4582-000-0000	TREE & SHRUB SUPPLIES	23,506	25,000	27,000
1621-4583-000-0000	PLAY AREA SUPPLIES	9,052	25,000	31,500
1621-4584-000-0000	GRASS AREA SUPPLIES	78,133	80,000	81,500
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	13,577	15,000	17,000
1621-4586-000-0000	MASONRY SUPPLIES	7,106	6,000	6,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	12,038	15,000	15,000
Total Maintenance		\$3,532,526	\$3,597,304	\$3,571,145

#### CENTRAL PRINT SHOP

1670-2002-000-0000	EQUIPMENT - REPLACEMENT	-	-	-
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	85,788	90,000	54,000
1670-4014-000-0000	POSTAGE	80,265	85,000	85,000
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,500	17,750
1670-4027-000-0000	RENTAL OF CENTRAL COPIER	7,121	89,000	59,000
1670-4070-000-0000	SERVICING OF EQUIPMENT	1,580	4,000	3,000
1670-4505-000-0000	SUPPLIES	3,488	25,000	26,500
1670-4900-000-0000	BOCES- CENTRAL PRINTING	32,720	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	-	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	-	500	500
1670-4900-009-0000	* BOCES PRINTING - LAKEVILLE	-	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	-	-	-
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	-	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	-	250	250
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	-	7,000	7,000
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	-	10,000	10,000
Total Central Print Shop		\$228,301	\$346,300	\$281,050

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>				
<b>CENTRAL SERVICES (Contd.)</b>				
<b>CENTRAL DATA PROCESSING</b>				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (18:9; 19:9)	931,858	939,476	961,797
1680-2001-000-0000	EQUIPMENT NEW	-	-	-
1680-2002-000-0000	EQUIPMENT REPLACEMENT	-	500	500
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	64,274	66,500	69,000
1680-4017-000-0000	CONFERENCE & WORKSHOP EXPENSE	1,126	1,200	1,200
1680-4503-000-0000	SUPPLIES	2,252	5,500	4,000
Total Central Data Processing		\$999,510	\$1,013,176	\$1,036,497
<b>TOTAL CENTRAL SERVICES</b>		<b>\$18,655,283</b>	<b>\$20,846,881</b>	<b>\$20,810,389</b>



# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
<b>UNALLOCATED INSURANCE</b>				
1910-4400-000-0000	Comprehensive Gen. Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	574,250	627,628	627,628
1910-4401-000-0000	Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	96,826	153,661	153,661
1910-4403-000-0000	Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	70,307	69,076	69,076
1910-4404-000-0000	Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	21,747	22,183	22,183
1910-4407-000-0000	Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	90,381	104,100	104,100
1910-4408-000-0000	Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,570	12,040	12,040
1910-4409-000-0000	Cyber Insurance	23,427	22,440	22,440
<b>Total Unallocated Insurance</b>		<b>\$883,508</b>	<b>\$1,011,128</b>	<b>\$1,011,128</b>

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>GENERAL SUPPORT</b>			
<b>SPECIAL ITEMS (Contd.)</b>			
<b>SCHOOL ASSOCIATION MEMBERSHIPS</b>			
1920-4015-101-0000 SCHOOL ASSN. MEMBERSHIPS DUES	27,424	29,580	30,005
Total School Association Membersh	\$27,424	\$29,580	\$30,005
<b>JUDGMENTS &amp; CLAIMS</b>			
1930-4001-000-0000 OTHER EXPENSES	-	2,000	2,000
Total Judgments & Claims	\$0	\$2,000	\$2,000
<b>ASSESSMENTS ON SCHOOL PROPERTIES</b>			
1950-4001-000-0000 ASSESSMENTS ON SCHOOL PROPERTY	384,078	500,000	500,000
Total Assessments on School Properties	\$384,078	\$500,000	\$500,000
<b>ADMINISTRATIVE CHARGES - BOCES</b>			
1981-4900-000-0000 ADMINISTRATIVE EXPENSES	653,977	655,452	714,961
1981-4901-000-0000 RENTAL OF FACILITIES	252,295	463,589	212,381
Total Admin. Charges - BOCES	\$906,272	\$1,119,041	\$924,342
<b>UNCLASSIFIED EXPENSES</b>			
1989-4027-000-0000 RENTAL OF COPIERS - 2 PHIPPS	16,066	20,600	20,600
Total Unclassified Expenses	\$16,066	\$20,600	\$20,600
<b>TOTAL SPECIAL ITEMS</b>	<b>\$2,217,347</b>	<b>\$2,682,349</b>	<b>\$2,488,075</b>
<b>TOTAL GENERAL SUPPORT</b>	<b>\$24,419,589</b>	<b>\$27,063,586</b>	<b>\$26,847,147</b>

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>			
<b>SUPERVISION - REGULAR SCHOOL</b>			
<b>CURRICULUM DEVELOPMENT &amp; SUPERVISION</b>			
2010-1505-000-0000 COMPENSATION FOR CURRICULUM DEV.	8,990	20,000	20,000
2010-4001-269-0000 SUMMER SCHOLARSHIPS	90,624	58,000	58,000
2010-4010-096-0000 CONSULTANT - DISTRICTWIDE	39,362	20,000	20,000
2010-4500-099-0000 SUPPLIES	124	1,200	1,200
<b>Total Curriculum Development &amp; Supervision</b>	<b>\$139,099</b>	<b>\$99,200</b>	<b>\$99,200</b>
<b>SUPERVISION - REGULAR SCHOOL</b>			
2020-1500-000-0000 ASST. SUP. (5); DIR.-TECH; DIR.-PE	785,793	800,585	815,406 a
2020-1526-000-0000 PRINCIPALS (18:10; 19:10)	1,838,544	1,837,189	1,787,260 b
2020-1527-000-0000 ELEMENTARY ASST. PRINCIPALS (18:4; 19:4)	588,954	643,690	641,690 c
2020-1528-000-0000 SECONDARY ASST. PRINCIPALS (18:9; 19:9)	1,636,568	1,635,956	1,642,556 d
2020-1608-000-0000 PRINCIPAL OFFICE STAFF (18:31.16; 19:31.16)	2,082,033	2,096,356	2,038,528
2020-1609-000-0000 SUPV. OFFICE STAFF (18:4; 19:4)	312,910	306,224	309,998
2020-1680-000-0000 PARAPROFESSIONALS (18: .5; 19:.5)	15,009	11,961	12,501
2020-1698-000-0000 ALLOWANCE FOR SICK LEAVE - OSA	-	30,000	30,000
<b>EQUIPMENT-NEW</b>			
2020-2001-001-0000 * E.M. BAKER	755	1,000	1,000
2020-2001-011-0000 * SADDLE ROCK	1,980	2,500	2,500
2020-2001-030-0000 * NORTH MIDDLE	4,906	5,000	5,000
2020-2001-031-0000 * SOUTH MIDDLE	3,556	3,951	3,951
2020-2001-215-000 OFFICE OF INSTRUCTION	-	-	-
2020-2001-233-0000 PUPIL PERSONNEL	-	-	-
<b>Total Equipment - New</b>	<b>\$11,197</b>	<b>\$12,451</b>	<b>\$12,451</b>

## \*Pupil Index

- a - Partial salary of \$320,000 transferred to A2250-1500
- b - Partial salary of \$142,000 transferred to A2250-1526
- c - Partial salary of \$ 60,000 transferred to A2250-1529
- d - Partial salary of \$ 75,000 transferred to A2250-1528

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SUPERVISION - REGULAR SCHOOL (Contd.)</b>				
<b>EQUIPMENT-REPLACEMENT</b>				
2020-2002-001-0000	* E. M. BAKER	846	1,000	1,000
2020-2002-007-0000	* J. F. KENNEDY	-	1,000	1,000
2020-2002-009-0000	* LAKEVILLE	976	2,000	2,000
2020-2002-011-0000	* SADDLE ROCK	1,988	2,500	2,500
2020-2002-030-0000	* NORTH MIDDLE	2,000	3,000	5,000
2020-2002-031-0000	* SOUTH MIDDLE	1,800	2,000	2,000
2020-2002-215-0000	OFFICE OF INSTRUCTION	4,342	500	1,000
2020-2002-220-0000	PHYSICAL ED. & RECREATION	-	500	500
2020-2002-233-0000	PUPIL PERSONNEL	-	-	-
<b>Total Equipment - Replacement</b>		<b>\$11,951</b>	<b>\$12,500</b>	<b>\$15,000</b>
<b>CONTRACTUAL EXPENSE</b>				
2020-4000-030-0000	* NORTH MIDDLE	329	400	400
2020-4000-041-0000	* SOUTH HIGH	-	-	-
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	22,445	22,000	22,000
<b>Total Contractual Expense</b>		<b>\$22,774</b>	<b>\$22,400</b>	<b>\$22,400</b>
<b>MEMBERSHIPS</b>				
2020-4002-001-0000	* E. M. BAKER	439	400	400
2020-4002-009-0000	* LAKEVILLE	69	500	500
2020-4002-011-0000	* SADDLE ROCK	158	500	500
2020-4002-030-0000	* NORTH MIDDLE	500	500	500
<b>Total Memberships</b>		<b>\$1,166</b>	<b>\$1,900</b>	<b>\$1,900</b>

\* Pupil Index  
#Contractual

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SUPERVISION - REGULAR SCHOOL (Contd.)</b>				
<b>POSTAGE</b>				
2020-4014-001-0000	* E. M. BAKER	-	50	50
2020-4014-007-0000	* J. F. KENNEDY	192	300	300
2020-4014-011-0000	* SADDLE ROCK	-	400	400
2020-4014-030-0000	* NORTH MIDDLE	-	-	-
2020-4014-041-0000	* SOUTH HIGH	1,500	1,500	1,500
<b>Total Postage</b>		<b>\$1,692</b>	<b>\$2,250</b>	<b>\$2,250</b>
<b>MESSENGER SERVICES</b>				
2020-4015-096-0000	SYSTEMWIDE	1,410	4,000	4,000
<b>Total Messenger Services</b>		<b>\$1,410</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>CONFERENCE &amp; WORKSHOP EXPENSES</b>				
2020-4017-001-0000	E. M. BAKER	2,115	900	900
2020-4017-007-0000	J. F. KENNEDY	900	900	900
2020-4017-009-0000	LAKEVILLE	350	900	900
2020-4017-010-0000	PARKVILLE	-	900	900
2020-4017-011-0000	SADDLE ROCK	1,040	900	900
2020-4017-014-0000	SEAL ACADEMY	-	-	-
2020-4017-030-0000	NORTH MIDDLE	2,005	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	1,717	1,000	1,000
2020-4017-040-0000	NORTH HIGH	-	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	100	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	-	100	100
2020-4017-093-0000	PARAPROFESSIONALS	190	500	500
2020-4017-097-0000	OFFICE STAFF	-	2,000	2,000
2020-4017-194-0000	CONF. EXP. - ADULT BASIC	-	-	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	263	1,000	1,000
2020-4017-220-0000	PHYSICAL ED & RECREATION	-	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	903	3,000	3,000
<b>Total Conference &amp; Workshop Expenses</b>		<b>\$9,582</b>	<b>\$16,100</b>	<b>\$17,100</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### SUPERVISION - REGULAR SCHOOL (Contd.)

#### RENTAL OF COPY MACHINES \*\*

2020-4027-001-0000	E. M. BAKER	6,115	7,125	7,125
2020-4027-007-0000	J. F. KENNEDY	3,761	7,125	7,125
2020-4027-009-0000	LAKEVILLE	6,260	7,125	7,125
2020-4027-011-0000	SADDLE ROCK	3,286	7,125	4,125
2020-4027-030-0000	NORTH MIDDLE	5,955	7,125	7,125
2020-4027-031-0000	SOUTH MIDDLE	6,061	7,125	6,625
2020-4027-040-0000	NORTH HIGH	5,599	7,125	6,125
2020-4027-041-0000	SOUTH HIGH	6,228	7,125	7,125
2020-4027-042-0000	VILLAGE SCHOOL	2,669	4,940	3,450
2020-4027-215-0000	OFFICE OF INSTRUCTION	2,671	4,950	4,950
2020-4027-233-0000	PUPIL PERSONNEL	2,880	7,140	3,150
Total Rental of Copy Machines		\$51,487	\$74,030	\$64,050

#### FAX LINES - INSTALLATION & USAGE

2020-4054-096-0000	DISTRICTWIDE	875	1,000	1,000
Total Fax Lines - Installation & Usage		\$875	\$1,000	\$1,000

#### SERVICING, REPAIR, CLEANING EQUIPMENT

2020-4070-007-0000	* J. F. KENNEDY	67	500	500
2020-4070-009-0000	* LAKEVILLE	427	500	500
2020-4070-011-0000	* SADDLE ROCK	20	200	200
2020-4070-030-0000	* NORTH MIDDLE	-	500	500
2020-4070-031-0000	* SOUTH MIDDLE	594	1,000	1,200
2020-4070-040-0000	* NORTH HIGH	-	1,500	1,500
2020-4070-215-0000	OFFICE OF INSTRUCTION	-	500	500
Total Servicing, Repair, Cleaning Equipment		\$1,108	\$4,700	\$4,900

\* Pupil Index

\*\* See 2020-4900-school code

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>			
<b>SUPERVISION - REGULAR SCHOOL (Contd.)</b>			
<b>REPAIRS OF TELEPHONE EQUIPMENT</b>			
2020-4086-011-0000 * SADDLE ROCK	-	100	100
<b>Total Repairs of Telephone Equipment</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>
<b>INSTRUCTIONAL SUPPLIES</b>			
2020-4500-001-0000 * E. M. BAKER	5,621	6,000	6,000
2020-4500-007-0000 * J. F. KENNEDY	6,155	6,000	6,000
2020-4500-009-0000 * LAKEVILLE	1,995	2,000	2,000
2020-4500-010-0000 * PARKVILLE	1,500	1,500	1,800
2020-4500-011-0000 * SADDLE ROCK	5,000	5,000	4,500
2020-4500-030-0000 * NORTH MIDDLE	7,697	10,000	10,000
2020-4500-031-0000 * SOUTH MIDDLE	2,643	3,000	3,000
2020-4500-040-0000 * NORTH HIGH	11,980	14,000	14,000
2020-4500-041-0000 * SOUTH HIGH	190	1,500	1,560
2020-4500-042-0000 * VILLAGE SCHOOL	1,821	3,500	3,716
2020-4500-215-0000 OFFICE OF INSTRUCTION	4,102	10,000	10,000
2020-4500-220-0000 PHYSICAL ED. & RECREATION	940	1,000	1,000
2020-4500-233-0000 PUPIL PERSONNEL	-	-	-
2020-4500-300-0000 TECHNOLOGY	301	200	200
<b>Total Instructional Supplies</b>	<b>\$49,944</b>	<b>\$63,700</b>	<b>\$63,776</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SUPERVISION - REGULAR SCHOOL (Contd.)</b>				
<b>PROFESSIONAL BOOKS</b>				
2020-4501-001-0000	* E.M. BAKER	500	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	-	400	400
2020-4501-009-0000	* LAKEVILLE	-	250	250
2020-4501-010-0000	* PARKVILLE	-	-	-
2020-4501-011-0000	* SADDLE ROCK	1,500	1,500	1,300
2020-4501-215-0000	OFFICE OF INSTRUCTION	816	1,500	1,500
<b>Total Professional Books</b>		<b>\$2,816</b>	<b>\$4,650</b>	<b>\$4,450</b>
<b>PERIODICALS</b>				
2020-4502-009-0000	* LAKEVILLE	300	300	300
2020-4502-011-0000	* SADDLE ROCK	66	600	600
2020-4502-030-0000	* NORTH MIDDLE	-	100	100
2020-4502-233-0000	PUPIL PERSONNEL	-	-	-
2020-4502-300-0000	TECHNOLOGY	50	50	50
<b>Total Periodicals</b>		<b>\$416</b>	<b>\$1,050</b>	<b>\$1,050</b>
<b>BOCES SERVICES</b>				
2020-4900-001-0000	E.M. BAKER	-	-	-
2020-4900-007-0000	J.F. KENNEDY	-	-	-
2020-4900-009-0000	LAKEVILLE	-	-	-
2020-4900-011-0000	SADDLE ROCK	-	-	-
2020-4900-030-0000	NORTH MIDDLE	-	-	-
2020-4900-031-0000	SOUTH MIDDLE	-	-	-
2020-4900-040-0000	NORTH HIGH	-	-	-
2020-4900-041-0000	SOUTH HIGH	-	-	-
<b>Total BOCES Services</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL SUPERVISION - REGULAR SCHOOL</b>		<b>\$7,426,229</b>	<b>\$7,582,792</b>	<b>\$7,492,366</b>

\*Pupil Index



# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SUPERVISION - SPECIAL SCHOOLS</b>				
<b>MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM</b>				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (Partial)	20,945	20,550	18,149
2040-1610-032-0000	OFFICE STAFF	1,722	7,000	7,000
Total Summer Enrichment Program		\$22,667	\$27,550	\$25,149
<b>SUPERVISION - COMMUNITY EDUCATION PROGRAM</b>				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (18:1; 19:1)			
2041-1610-094-0000	OFFICE STAFF (18:2.5; 19:2.5)	338,890	373,400	381,173
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	-	5,000	5,000
2041-4017-094-0000	CONF. & WORKSHOP EXPENSE	-	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	1,621	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,510	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	6,145	9,000	9,000
2041-4027-094-0000	RENTAL OF EQUIPMENT	546	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	3,670	4,500	4,500
2041-4900-094-0000	SOFTWARE PROGRAM	-	-	-
Total Supervision - Adult Education		\$375,383	\$422,823	\$430,596
<b>SUPERVISION - ADULT LEARNING CENTER</b>				
2042-1500-194-0000	ASSISTANT DIRECTOR (18:1; 19:1)			
2042-1610-194-0000	OFFICE STAFF (18:1; 19:1)	259,625	258,828	263,629
2042-2001-194-0000	EQUIPMENT - NEW	-	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	2,810	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	-	500	500
2042-4017-194-0000	CONFERENCE & WORKSHOP EXPENSES	967	1,000	1,000
2042-4018-194-0000	PRINTING	444	1,000	1,000
2042-4027-194-0000	RENTAL OF EQUIPMENT	4,144	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	1,752	2,000	2,000
Total Supervision - Adult Learning Center		\$269,743	\$275,868	\$280,669
<b>TOTAL SUPERVISION - SPECIAL SCHOOLS</b>		\$667,793	\$726,241	\$736,414

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019

## PROFESSIONAL DEVELOPMENT & INSERVICE

2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	18,408	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	3,224	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	-	5,000	5,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	-	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICT WIDE	11,621	20,000	60,000
2070-4000-195-0000	# CONTRACTUAL EXPENSE	-	1,500	1,500
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	5,520	7,000	7,000
2070-4500-070-0000	# SUPPLIES	503	3,000	3,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	2,264	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	5,000	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	29,835	35,000	35,000
Total Professional Development & Inservice		\$76,375	\$130,820	\$170,820

## TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS

\$8,309,496

\$8,539,053

\$8,498,800

#Contractual

## ELEMENTARY INSTRUCTION (2018-19)

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Next Generation Learning Standards <http://www.nysed.gov/next-generation-learning-standards>, and policies of the Great Neck Public Schools Board of Education.

### A2110-1200 – TEACHERS

#### Classroom Teachers

During the 2017-18 school year, 125 classroom teachers, grades K-5, work in collaboration with each school's administration to meet the needs of our diverse population of 2,550 elementary students. In the primary grades, K-2, the median class size is 18.5; in grades 3-5, the median class size is 21.

English Language Arts – Key features of the New York State Next Generation Standards in English Language Arts include:

Reading-- Anchor Standards:

- Key Ideas and Details, e.g., Read closely to determine what the text says explicitly/implicitly and make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text.
- Craft and Structure, e.g., Interpret words and phrases as they are used in a text, including

determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone.

- Integration of Knowledge and Ideas, e.g., Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence.

Writing-- Anchor Standards:

- Text Types and Purposes, e.g., Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence.
- Research to Build and Present Knowledge, e.g., Conduct research based on focused questions to demonstrate understanding of the subject under investigation.

Speaking and Listening:

- Comprehension and Collaboration, e.g., Prepare for and participate effectively in a range of conversations and collaborations with diverse partners; express ideas clearly and persuasively, and build on those of others.
- Presentation of Knowledge and Ideas, e.g., Present information, findings, and supporting evidence so that listeners can follow the line of reasoning. Ensure that the organization, development, and style are appropriate to task, purpose, and audience.

### *Language:*

- *Conventions of Academic English/Language for Learning, e.g., Demonstrate command of the conventions of academic English grammar and usage when writing or speaking*
- *Knowledge of Language, e.g., Apply knowledge of language to understand how language functions in different contexts, to make effective choices for meaning or style, and to comprehend more fully when reading or listening.*
- *Vocabulary Acquisition and Use, e.g., Determine or clarify the meaning of unknown and multiple-meaning words and phrases by using context clues, analyzing meaningful word parts, and consulting general and specialized reference materials, as appropriate.*

**Mathematics** – There are eight standards for mathematical practice in grades K-5:

1. Make sense of problems and persevere in solving them.
2. Reason abstractly and quantitatively.
3. Construct viable arguments and critique the reasoning of others.
4. Model with mathematics.
5. Use appropriate tools strategically.
6. Attend to precision.
7. Look for and make use of structure.
8. Look for and express regularity in repeated reasoning.

These practices rest on important “processes and proficiencies” with longstanding importance in mathematics education. The first of these are process standards of problem solving, reasoning and proof, communication, representation, and connections. The second are strands of mathematical proficiency: adaptive reasoning, strategic competence, conceptual understanding (comprehension of mathematical concepts, operations and relations), procedural fluency (skill in carrying out procedures flexibly, accurately, efficiently and appropriately), and productive disposition (habitual inclination to see mathematics as sensible, useful, and worthwhile, coupled with a belief in diligence and one’s own efficacy). Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real world, hands-on experiences. In grades K-5, the *Math in Focus* program is utilized.

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

### Special Area Programs

New York State certified teacher specialists work with students and classroom teachers to enhance the elementary program in science, literacy, enrichment education, computer, art, music, physical education, technology, STEM, and library/media.

- Science specialists work directly with students in a laboratory setting to provide hands-on experiences in science inquiry and problem solving. Classroom teachers reinforce and expand knowledge of this content area in their ongoing programs.
- Literacy and math specialists help to coordinate each school's core curriculum instructional and intervention programs in reading and math. These specialists also work directly with selected students, teachers, and administrators to help ensure each child's progress in literacy and math.
- SEEK (Supporting Educational Exploration and Knowledge) teachers work with third, fourth, and fifth grade children who qualify for enrichment. Special projects and advanced studies, as well as independent research activities, are developed to meet the needs and interests of the children participating in the program. In addition, SEEK teachers serve as staff developers and provide additional resources to the classroom teachers in grades K-5 to benefit all students.

- Technology staff developers, one in each school, implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades preK-5. Each elementary school is equipped with a Computer Instructional Center, which houses 25 networked computers and a teacher presentation center. In addition, each classroom is equipped with computers and software programs that enhance the district's reading, writing, mathematics, science, social studies, and STEM programs.

- Art, Music, and Physical Education Teachers support the elementary program and expand the children's horizons for lifelong learning. They work with all classes, beginning in prekindergarten. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

### A2110-1200 -- 1210: INTERVENTION PROGRAMS

A team of teachers provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the teachers who provide academic intervention and the classroom teachers.

Speech teachers work with small groups of identified children to develop their oral communication skills.

Hourly reading and math specialists work with small groups of children in grades K-5 to reinforce the development of their reading and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Reading Recovery teachers meet with individual, at-risk first-graders five periods each week for approximately 20 weeks to provide intensive early intervention. Children are taught strategies for decoding and comprehension, as well as techniques for becoming independent readers.

Certified ESL (English as a Second Language) teachers work with English language learners (ELs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

#### **A2110-1680-PARAPROFESSIONALS**

Instructional paraprofessionals assist in the elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

#### **A2610-1570 – SCHOOL LIBRARY/MEDIA**

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

## SECONDARY INSTRUCTION (2018-2019)

The secondary instructional budget, encompassing two middle schools and three high schools (North, South and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in Table IX.

### A2110-1300—TEACHERS

#### Grade 6

Teachers with K - 6 or a 5 - 6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

### CORE CURRICULUM

As required by New York State for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas (English, social studies, math, science and foreign language).

#### English Language Arts

Middle school grades 6 - 8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9 - 12 provide increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students complete by the end of grade 11. Twelfth grade students take college level Advanced Placement courses or college preparatory English electives.

## Social Studies

This discipline encompasses the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the cultural study of non-Western societies and an introduction to American history in grade 6 and take a two year sequence in American history in grades 7 and 8. They analyze documents (original texts, maps, charts, political cartoons, and secondary texts) and write document based as well as thematic essays. They also complete research projects and create reports individually and in groups.

High School social studies curricula correspond to Regents examinations. At the completion of tenth grade, students are tested on their knowledge of the history, politics, geography and culture of non-western and European cultures from ancient to current times. At the end of grade 11, they are tested on their knowledge of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European, and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and non-fiction books.

## Mathematics

Middle School grades 6 - 8 focus on skills in mathematical operations, computation, and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated students may take Regents level Algebra, with up to one high school credit granted in 8<sup>th</sup> grade.

Students entering high school will complete a Regents sequence that includes Algebra I, Geometry, and Algebra II. In some cases, courses are supported with an additional lab component. Students may continue with Trigonometry and Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

## Science

Middle School provides laboratory study, readings, and direct and group instruction in earth science, life science, and chemical and physical sciences. Sixth graders are taught by certified secondary science teachers. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. 8<sup>th</sup> grade students will take a Regents level Earth Science laboratory course, and the Earth Science Regents in lieu of the State proficiency exam at the end of 8<sup>th</sup> grade.



High School offers students a variety of Regents level courses that combine lecture with laboratory experience. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School 9<sup>th</sup> graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics, from among the many science elective courses. A highly successful research program offers students a forum to apply their knowledge to real-world problems.

#### Foreign Language

Middle School students typically begin introductory, formal foreign language instruction in sixth grade. Depending upon demand, students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. Those who need additional mastery of English language skills generally defer study of a second language until eighth grade. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of grade 8.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening, and speaking. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have

the opportunity to study an additional language such as Italian, Mandarin Chinese, Hebrew, and/or American Sign Language during their high school careers.

### ADDITIONAL ACADEMIC DISCIPLINES

#### Computer Instruction/Computer Staff Developer

Our secondary schools are One-to One iPad settings. Through required and elective courses, middle and high school students are taught to use technology responsibly, to master various computer applications, and to develop competence in Internet research including evaluation and reliability assessment of sources and information. Each school may house one or more computer instruction centers. Computer staff developers help teachers integrate instructional technology into lessons in all content areas.

#### Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, home and careers, health, physical education and technology. High school students are required by the district to select from among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teachers at our secondary school work collaboratively with students, teachers, and pupil personnel staff.

#### Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students “learn how to learn” and gather and organize information through sophisticated electronic instructional media.

#### A2110-1300/1308—ACADEMIC SUPPORT

##### Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has developed an instructional support team in the content areas to help students keep up with the pace of class work and to develop habits of independent study. Teachers work with small groups to provide students with individualized

instruction to supplement their academic studies.

#### A2110-1680/A2620-1388—INSTRUCTIONAL Paraprofessionals

There are 23 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studio, study centers, and other general education settings.

#### CO-CURRICULAR ACTIVITIES

- A2110-1304—Activity Sponsors
- A2110-1313—Club Sponsors
- A2110-1403—Trip Chaperones
- A2110-1404—After School Supervisors

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

#### STUDENT SUPPORT SERVICES

- A2810-1572--Guidance Counselors
- A2815-1575--Secondary Nurses
- A2270-1577--Secondary Psychologists
- A2270-1572--Secondary Social Workers

Adolescents need guidance and support in planning schedules, preparing for college admission, and dealing with social, psychological and academic concerns. To provide long and short term assistance, each secondary school has a pupil personnel team which includes guidance counselors, and one or more part-time and/or full-time nurse(s), psychologist(s) and social worker(s).

## Instructional Technology Program

The mission of the Instructional Technology program is to create an educational environment that is strengthened and supported by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate educational Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs, and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, music players, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Initiative, which provides a Wi-Fi-enabled tablet computer to students and staff in Grades 3-12 to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

2017-18 Overview	Each Elementary School	Each Middle School	Each High School	District-Wide
Staffing Positions	<ul style="list-style-type: none"><li>• Technology Teacher/Staff Developer</li><li>• Library Media Specialist</li><li>• Computer Teaching Assistant</li></ul>	<ul style="list-style-type: none"><li>• Technology Teacher/Staff Developer</li><li>• Library Media Specialist</li><li>• Computer Teaching Assistant</li><li>• Library Teaching Assistant</li></ul>	<ul style="list-style-type: none"><li>• Technology Teacher/Staff Developer</li><li>• Library Media Specialists (2)</li><li>• Business/Technology Departments</li><li>• Computer Teaching Assistants (2)</li></ul>	<ul style="list-style-type: none"><li>• District Technology Director</li><li>• Information Systems Department</li><li>• Technical Support Department</li><li>• TV Studio Director and Staff</li></ul>
Curriculum Documents	<ul style="list-style-type: none"><li>• Elementary Technology Standards Correlated with the ISTE NETS</li></ul>	<ul style="list-style-type: none"><li>• Secondary Computer Curriculum Framework Correlated with ISTE NETS</li></ul>	<ul style="list-style-type: none"><li>• Secondary Computer Curriculum Framework Correlated with ISTE NETS</li></ul>	<ul style="list-style-type: none"><li>• Annual District Technology Budget Plan and School Technology Budget Plans</li></ul>
Facilities and Services	<ul style="list-style-type: none"><li>• Building-Wide Local Area Network</li><li>• Building-Wide Secure Wireless Network</li><li>• Computer Instructional Centers (1 - 2)</li><li>• 1:1 iPad Initiative (Grades 3 - 5; 4 - 5 @LV)</li><li>• 5 Computers Per Classroom (Grades 1 - 2)</li><li>• 2-3 Computers Per Classroom (PK, K &amp; ID)</li><li>• SMART Board or SMART TV Per Classroom</li></ul>	<ul style="list-style-type: none"><li>• Building-Wide Local Area Network</li><li>• Building-Wide Secure Wireless Network</li><li>• Computer Instructional Centers (3)</li><li>• 1:1 iPad Initiative (Grades 6 - 8)</li><li>• TV Studio Facility</li><li>• 1 Computer Per Classroom</li><li>• SMART Board or SMART TV Per Classroom</li></ul>	<ul style="list-style-type: none"><li>• Building-Wide Local Area Network</li><li>• Building-Wide Secure Wireless Network</li><li>• Computer Instructional Centers (5 - 6)</li><li>• 1:1 iPad Initiative (Grades 9 - 12)</li><li>• Laptop Cart for Science Research Program</li><li>• 1 Computer Per Classroom</li><li>• SMART Board or SMART TV Per Classroom</li></ul>	<ul style="list-style-type: none"><li>• Fiberoptic Wide Area Network (20 Gbps)</li><li>• Fiberoptic Internet Service (500 Mbps)</li><li>• Voice-Over-IP Phone Service (5 PRIs)</li><li>• Video Security and Videoconferencing</li><li>• GNPS Web Site and GNPS/TV Channel</li><li>• Parent Portal, Parentlink, and PTGwizard</li><li>• Digital StarLab Portable Planetarium</li></ul>
Technology Professional Development	Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day by technology staff developers and library media specialists.			
Community Involvement	The UPTC Computer Technology Committee is comprised of parent representatives from various schools in the district. The Committee meets with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.			

## **SPECIAL PROGRAMS AND SERVICES**

### **Psychological Services and Special Education (Pupil Personnel Services)**

The Great Neck Public Schools offer a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational & physical therapists, orientation & mobility therapists, and vision & hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational and consultative services for students, staff and parents is available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for over 1,000 school-age students and 122 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education law and the Regulations of the Commissioner of Education.

Pupil Personnel professionals district wide and at each school conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff work in each building to provide necessary services for students in need.

## COMMUNITY EDUCATION

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our Fall, Winter, Spring, and Summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday, Saturday, and occasional Sundays, at the Cumberland Center. Other Community Education school sites include South Middle and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, and other surrounding areas.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be unable to enroll. Adults who do not live in the school district may enroll on a space-available basis and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for secondary students such as SAT, PSAT, and ACT preparation for high school students, and Driver Education.

The Adult Learning Center (ALC) located at 105 Clover Drive, offers two programs for adult students who wish to learn English as a New Language (ENL) or earn a New York State High School Equivalency Diploma. English-language classes are offered from beginning literacy to advanced ENL. In preparation for the TASC (formerly GED) examination, classes are also available to

improve math, reading, science, social studies, and writing skills. The ALC receives New York State grant and local funding in addition the collection of processing fees that are used to cover the operational cost of both the English as a New Language and High School Equivalency programs.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 16 people (resident students and staff members) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	TEACHING - REGULAR SCHOOL	Expenditures	Budget	Budget
		2016-2017	2017-2018	2018-2019
2110-1200-000-0000	TEACHER SALARY K-5 (18:191.23; 19:192.23)	21,057,489	21,618,844	22,414,455 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	24,684	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	-	11,808	11,808
2110-1204-000-0000	TEACHER SAL HRLY HOMEBOUND-ELEM.	1,967	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	368	4,000	4,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	3,473	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	901,679	879,115	879,115
2110-1206-000-0000	TEACHER SALARY HOURLY TESL K-5	-	-	-
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	61,824	50,000	50,000
2110-1208-000-0000	TEACHERS K/5 ENRICHMENT ACTIVITY	59,992	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	90,663	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD.INTERVENTION - MATH	167,544	172,518	172,518
2110-1288-000-0000	TCHR ASST-INSTR ELEM (18:7.89; 19:7.06)	304,838	290,219	227,342
2110-1300-000-0000	TEACHER SALARY 6-12 (18:312.30; 19:314.30)	34,055,555	36,715,485	36,203,066 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	480,395	450,147	468,772
2110-1304-000-0000	ACTIVITY SPONSORS	534,325	485,000	485,000
2110-1305-000-0000	INTRAMURALS - SECONDARY	75,240	80,000	80,000
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	63,504	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12 SEAL	33,859	-	-
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12 PPS	5,542	-	-
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	831,058	829,460	888,319
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	29,748	50,358	50,358
2110-1311-000-0000	SUMMER WORK BY TEACHERS-6-12	24,697	40,000	40,000
2110-1313-000-0000	CLUB SPONSORS	57,618	65,737	55,200
2110-1314-000-0000	EXTRACLAS TREASURER & AUDITOR	-	39,232	39,232
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	47,193	25,375	27,000
2110-1348-000-0000	AUDITORIUM SUPERVISOR	3,117	10,146	10,146
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	60,234	50,625	68,000
2110-1388-000-0000	TCHR ASST-INSTR SEC (18:15.08; 19:14.79)	516,475	519,892	518,357

\*Partial salary \$ 825,000 transferred to A2250-1516

\*\*Partial salary \$1,500,000 transferred to A2250-1522

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING - REGULAR SCHOOL (Contd.)</b>				
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,346,535	1,200,000	1,400,935
2110-1403-000-0000	SCHOOL CHAPERONES	49,643	40,316	45,000
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	6,254	5,062	5,100
2110-1634-000-0000	LIFEGUARDS	12,539	14,000	13,000
2110-1680-000-0000	PARAPROF - NON INSTR (18:67.51; 19:66.3)	1,818,775	1,747,213	1,689,104
2110-1687-000-0000	BI LINGUAL TRANSLATORS	2,993	2,000	2,000
		<b>\$62,729,817</b>	<b>\$65,669,510</b>	<b>\$66,120,785</b>
<b>EQUIPMENT-NEW</b>				
2110-2001-001-0000	* E.M. BAKER	10,000	10,000	8,000
2110-2001-007-0000	* J.F. KENNEDY	1,000	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	4,480	4,500	5,000
2110-2001-011-0000	* SADDLE ROCK	1,892	2,000	1,500
2110-2001-014-0000	SEAL ACADEMY	181	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	4,000	4,000	6,000
2110-2001-031-0000	* SOUTH MIDDLE	24,417	24,968	72,373
2110-2001-040-0000	* NORTH HIGH	43,442	42,850	43,100
2110-2001-041-0000	* SOUTH HIGH	18,326	22,200	21,455
2110-2001-096-0000	DISTRICT WIDE	70,198	100,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	1,060	51,500	1,500
2110-2001-210-0000	ELEMENTARY EDUCATION	11,521	5,000	5,000
<b>Total New Equipment</b>		<b>\$190,517</b>	<b>\$271,018</b>	<b>\$267,928</b>

\*Pupil Index



# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019
TEACHING - REGULAR SCHOOL (Contd.)			

## EQUIPMENT-REPLACEMENT

2110-2002-001-0000	* E.M. BAKER	1,402	1,500	1,500
2110-2002-007-0000	* J.F. KENNEDY	748	2,000	2,000
2110-2002-009-0000	* LAKEVILLE	2,000	2,000	3,000
2110-2002-011-0000	* SADDLE ROCK	1,600	2,000	2,000
2110-2002-030-0000	* NORTH MIDDLE	-	500	500
2110-2002-031-0000	* SOUTH MIDDLE			
2110-2002-040-0000	* NORTH HIGH	5,250	6,250	6,250
2110-2002-041-0000	* SOUTH HIGH	899	-	2,000
2110-2002-053-0000	ELEMENTARY/SECONDARY	3,344	5,000	5,000
2110-2002-096-0000	DISTRICT WIDE	53,145	100,000	100,000
Total Replacement Equipment		\$68,389	\$119,250	\$122,250

## CLASSROOM FURNITURE

2110-2004-001-0000	* E.M. BAKER	11,520	12,000	14,000
2110-2004-007-0000	* J.F. KENNEDY	3,849	4,750	4,750
2110-2004-009-0000	* LAKEVILLE	3,503	4,000	4,000
2110-2004-011-0000	* SADDLE ROCK	6,000	5,000	5,000
2110-2004-030-0000	* NORTH MIDDLE	21,405	30,000	36,000
2110-2004-031-0000	* SOUTH MIDDLE	14,860	16,511	16,511
2110-2004-040-0000	* NORTH HIGH	2,641	35,000	30,260
2110-2004-041-0000	* SOUTH HIGH	17,715	21,840	25,000
2110-2004-042-0000	* VILLAGE SCHOOL	738	1,000	1,000
Total Classroom Furniture		\$82,230	\$130,101	\$136,521

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING - REGULAR SCHOOL (Contd.)</b>				
<b>CONTRACTUAL SERVICE</b>				
2110-4000-000-0000	* CONTRACTUAL SERVICES	-	-	-
2110-4000-001-0000	* E.M. BAKER	661	800	800
2110-4000-007-0000	* J.F. KENNEDY	125	400	400
2110-4000-010-0000	* PARKVILLE	1,131	-	-
2110-4000-011-0000	* SADDLE ROCK	282	600	600
2110-4000-014-0000	SEAL ACADEMY	599	3,300	3,300
2110-4000-030-0000	* NORTH MIDDLE	5,120	5,000	5,000
2110-4000-031-0000	* SOUTH MIDDLE	3,599	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	21,123	15,000	20,000
2110-4000-041-0000	* SOUTH HIGH	27,834	42,000	43,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCIAL TXTBK ADM FEE - 7-12	25,500	25,500	25,500
2110-4000-093-0000	LOSS OF PARA .PERSONAL PROPERTY	-	500	500
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	-	500	500
2110-4000-096-0000	STAFF FINGERPRINTING	5,095	7,500	7,500
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	100	500	500
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	-	200	200
2110-4000-099-0000	TRANSLATORS	-	3,500	3,500
2110-4000-101-0000	DNA EDUCATION	11,075	11,510	11,510
2110-4000-215-0000	SPECIAL EVENTS	132,913	85,000	85,000
2110-4000-217-0000	PARENT EDUCATION	-	10,000	10,000
2110-4000-600-0000	SUBSTITUTE TEACHER REGISTRY	-	-	-
<b>Total Contractual Service</b>		<b>\$237,097</b>	<b>\$216,810</b>	<b>\$222,810</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### TEACHING - REGULAR SCHOOL (Contd.)

#### STUDENT PARTICIPATION MEMBERSHIPS

2110-4001-001-0000	* E.M. BAKER	657	700	800
2110-4001-007-0000	* J.F. KENNEDY	600	600	600
2110-4001-009-0000	* LAKEVILLE	138	600	600
2110-4001-011-0000	* SADDLE ROCK	402	500	500
2110-4001-030-0000	* NORTH MIDDLE	2,200	2,200	2,200
2110-4001-031-0000	* SOUTH MIDDLE	3,137	3,500	4,500
2110-4001-040-0000	* NORTH HIGH	11,475	13,250	13,000
2110-4001-041-0000	* SOUTH HIGH	13,908	14,000	14,000
Total Student Memberships		\$32,517	\$35,350	\$36,200

#### MEMBERSHIPS

2110-4002-001-0000	* E.M. BAKER	-	100	100
2110-4002-007-0000	* J.F. KENNEDY	344	500	500
2110-4002-009-0000	* LAKEVILLE	303	500	500
2110-4002-011-0000	* SADDLE ROCK	-	500	500
2110-4002-030-0000	* NORTH MIDDLE	1,758	2,500	2,500
Total Memberships		\$2,405	\$4,100	\$4,100

#### OUTSIDE LECTURERS

2110-4010-001-0000	* E.M. BAKER	1,125	1,200	1,400
2110-4010-007-0000	* J.F. KENNEDY	720	1,000	1,000
2110-4010-011-0000	* SADDLE ROCK	600	1,000	1,000
2110-4010-030-0000	* NORTH MIDDLE	3,200	4,000	4,000
2110-4010-031-0000	* SOUTH MIDDLE	2,677	3,000	4,000
2110-4010-041-0000	* SOUTH HIGH	-	1,500	1,500
Total Outside Lecturers		\$8,322	\$11,700	\$12,900

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### TEACHING - REGULAR SCHOOL (Contd.)

#### TRANSPORTATION

2110-4016-030-0000	*	NORTH MIDDLE	1,315	2,000	2,500
2110-4016-031-0000	*	SOUTH MIDDLE	198	590	590
2110-4016-040-0000	*	NORTH HIGH	207	1,500	1,500
2110-4016-041-0000	*	SOUTH HIGH	-	-	-
2110-4016-096-0000		DISTRICT WIDE	2,569	4,500	4,500
<b>Total Transportation</b>			<b>\$4,289</b>	<b>\$8,590</b>	<b>\$9,090</b>

#### CONFERENCE EXPENSES

2110-4017-001-0000	*	E.M. BAKER	8,089	-	-
2110-4017-007-0000	*	J.F. KENNEDY	6,826	-	-
2110-4017-009-0000	*	LAKEVILLE	5,260	-	-
2110-4017-010-0000	*	PARKVILLE	3,476	-	-
2110-4017-011-0000	*	SADDLE ROCK	6,250	-	-
2110-4017-014-0000		SEAL ACADEMY	-	-	-
2110-4017-030-0000	*	NORTH MIDDLE	12,437	-	-
2110-4017-031-0000	*	SOUTH MIDDLE	9,641	-	-
2110-4017-040-0000	*	NORTH HIGH	5,663	-	-
2110-4017-041-0000	*	SOUTH HIGH	16,282	-	-
2110-4017-042-0000	*	VILLAGE SCHOOL	150	500	500
2110-4017-096-0000	#	DISTRICT WIDE	-	103,800	103,800
2110-4017-099-0000		STAFF DEVELOPMENT	2,403	10,000	10,000
2110-4017-215-0000		OFFICE OF INSTRUCTION	265	3,000	3,000
<b>Total Conference Expenses</b>			<b>\$76,742</b>	<b>\$117,300</b>	<b>\$117,300</b>

\*Pupil Index

#Contractual

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019
TEACHING - REGULAR SCHOOL (Contd.)			

## PRINTING

2110-4018-001-0000	* E.M. BAKER	4,648	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	4,452	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	3,027	2,500	2,500
2110-4018-010-0000	* PARKVILLE	4,040	400	400
2110-4018-011-0000	* SADDLE ROCK	10,077	2,000	2,000
2110-4018-014-0000	SEAL ACADEMY	-	500	500
2110-4018-030-0000	* NORTH MIDDLE	3,709	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	9,738	-	-
2110-4018-040-0000	* NORTH HIGH	4,618	4,500	4,500
2110-4018-041-0000	* SOUTH HIGH	4,775	8,000	5,000
2110-4018-042-0000	* VILLAGE SCHOOL	2,474	4,000	4,000
Total Printing		\$51,558	\$28,400	\$25,400

## RENTAL OF COPY MACHINES

2110-4027-001-0000	E.M. BAKER	10,654	14,250	14,250
2110-4027-007-0000	J.F. KENNEDY	9,822	14,250	11,750
2110-4027-009-0000	LAKEVILLE	12,231	14,250	14,250
2110-4027-010-0000	PARKVILLE	2,404	7,125	3,125
2110-4027-011-0000	SADDLE ROCK	9,654	14,250	11,250
2110-4027-014-0000	SEAL ACADEMY	2,474	3,640	3,150
2110-4027-030-0000	NORTH MIDDLE	12,231	14,250	13,250
2110-4027-031-0000	SOUTH MIDDLE	18,296	21,325	19,325
2110-4027-040-0000	NORTH HIGH	18,367	21,325	19,325
2110-4027-041-0000	SOUTH HIGH	18,296	21,325	19,325
Total Rental of Copy Machines		\$114,428	\$145,990	\$129,000

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING - REGULAR SCHOOL (Contd.)</b>				
<b>RENTAL OF POSTAGE MACHINES</b>				
2110-4029-030-0000	* NORTH MIDDLE	-	-	-
2110-4029-040-0000	* NORTH HIGH	672	1,000	1,000
Total Rental of Postage Machines		\$672	\$1,000	\$1,000
<b>INTERNET SERVICES</b>				
2110-4056-096-0000	DISTRICTWIDE	10,000	15,000	20,000
Total Internet Services		\$10,000	\$15,000	\$20,000
<b>INSTRUCTIONAL COMPUTER REPAIR</b>				
2110-4069-007-0000	* J.F. KENNEDY	16	500	500
2110-4069-010-0000	* PARKVILLE	-	200	200
2110-4069-011-0000	* SADDLE ROCK	-	100	100
2110-4069-031-0000	* SOUTH MIDDLE	486	700	700
2110-4069-040-0000	* NORTH HIGH	2,765	4,000	4,000
2110-4069-096-0000	CENTRAL COMPUTER SHOP	26,131	36,000	40,000
Total Instructional Computer Repair		\$29,399	\$41,500	\$45,500

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019
TEACHING - REGULAR SCHOOL (Contd.)			

## REPAIRS OF OFFICE EQUIPMENT

2110-4070-001-0000	* E.M. BAKER	-	-
2110-4070-007-0000	* J.F. KENNEDY	2,000	2,000
2110-4070-009-0000	* LAKEVILLE	2,067	3,000
2110-4070-011-0000	* SADDLE ROCK	3,968	500
2110-4070-030-0000	* NORTH MIDDLE	1,222	2,000
2110-4070-031-0000	* SOUTH MIDDLE	396	1,000
2110-4070-040-0000	* NORTH HIGH	1,956	11,000
2110-4070-041-0000	* SOUTH HIGH	1,305	3,000
Total Repairs of Office Equipment		\$11,927	\$22,500

## INSTRUCTIONAL SUPPLIES

2110-4500-001-0000	* E.M. BAKER	28,999	37,359	39,236
2110-4500-007-0000	* J.F. KENNEDY	31,917	47,103	37,941
2110-4500-009-0000	* LAKEVILLE	72,440	93,405	96,062
2110-4500-010-0000	* PARKVILLE	12,899	20,000	20,500
2110-4500-011-0000	* SADDLE ROCK	41,031	37,928	42,912
2110-4500-014-0000	SEAL ACADEMY	7,915	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	53,865	65,000	67,250
2110-4500-031-0000	* SOUTH MIDDLE	52,860	63,764	62,964
2110-4500-040-0000	* NORTH HIGH	64,988	73,021	75,850
2110-4500-041-0000	* SOUTH HIGH	108,383	127,700	116,300
2110-4500-042-0000	* VILLAGE SCHOOL	3,404	4,000	4,000
2110-4500-096-0000	ELEMENTARY SUPPLIES	8,692	10,000	15,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	3,492	6,500	6,500
2110-4500-101-0000	ACADEMIC INTERVENTION	9,026	20,000	20,000
2110-4500-210-0000	SECONDARY SUPPLIES	2,531	5,000	5,000
Total Instructional Supplies		\$502,443	\$619,780	\$618,515

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING - REGULAR SCHOOL (Contd.)</b>				

## PROFESSIONAL BOOKS

2110-4501-001-0000	* E.M. BAKER	1,000	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	335	400	400
2110-4501-009-0000	* LAKEVILLE	-	250	250
2110-4501-011-0000	* SADDLE ROCK	490	1,500	1,250
2110-4501-030-2500	* PROFESSIONAL BOOKS	101	500	500
2110-4501-040-2000	* NORTH HIGH	-	700	1,500
<b>Total Professional Books</b>		<b>\$1,926</b>	<b>\$4,350</b>	<b>\$4,900</b>

## CLASSROOM PERIODICALS

2110-4502-009-0000	* LAKEVILLE	294	750	750
2110-4502-030-0000	* NORTH MIDDLE	2,138	2,548	4,970
2110-4502-031-0000	* SOUTH MIDDLE	1,363	1,399	1,399
<b>Total Classroom Periodicals</b>		<b>\$3,795</b>	<b>\$4,697</b>	<b>\$7,119</b>

## TESTING MATERIALS (READING & TEST)

2110-4519-001-0000	E.M. BAKER	581	659	663
2110-4519-007-0000	J.F. KENNEDY	464	485	454
2110-4519-009-0000	LAKEVILLE	710	735	746
2110-4519-010-0000	PARKVILLE	-	130	131
2110-4519-011-0000	SADDLE ROCK	570	546	559
2110-4519-030-0000	NORTH MIDDLE	-	400	400
2110-4519-031-0000	SOUTH MIDDLE	-	400	400
2110-4519-040-0000	NORTH HIGH	800	800	800
2110-4519-041-0000	SOUTH HIGH	395	400	400
2110-4519-042-0000	VILLAGE SCHOOL	-	-	-
<b>Total Testing Materials</b>		<b>\$3,519</b>	<b>\$4,555</b>	<b>\$4,553</b>

\*Pupil Index



# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING - REGULAR SCHOOL (Contd.)</b>				
<b>DIPLOMAS</b>				
2110-4550-040-0000	* NORTH HIGH	1,873	3,500	3,500
2110-4550-041-0000	* SOUTH HIGH	1,739	2,000	2,000
Total Diplomas		<b>\$3,613</b>	<b>\$5,500</b>	<b>\$5,500</b>
<b>TEXTBOOKS</b>				
2110-4800-001-0000	* E.M. BAKER	39,248	45,918	46,000
2110-4800-007-0000	* J.F. KENNEDY	13,689	18,000	26,446
2110-4800-009-0000	* LAKEVILLE	28,690	20,000	20,000
2110-4800-010-0000	* PARKVILLE	4,050	2,300	2,300
2110-4800-011-0000	* SADDLE ROCK	26,582	31,804	32,562
2110-4800-014-0000	SEAL ACADEMY	320	500	500
2110-4800-020-0000	PRIVATE/PAROCIAL K-6	85,000	85,000	85,000
2110-4800-030-0000	* NORTH MIDDLE	13,102	21,000	23,000
2110-4800-031-0000	* SOUTH MIDDLE	16,311	18,494	18,494
2110-4800-040-0000	* NORTH HIGH	15,973	15,900	26,900
2110-4800-041-0000	* SOUTH HIGH	24,637	63,040	67,725
2110-4800-052-0000	PRIVATE/PAROCIAL 7-12	72,515	75,000	75,000
2110-4800-096-0000	DISTRICT WIDE	91,828	100,000	150,000
Total Textbooks		<b>\$431,946</b>	<b>\$496,956</b>	<b>\$573,927</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
BOCES PROGRAMS				
2110-4900-001-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-007-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-009-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-010-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-011-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-030-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-031-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-040-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-041-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-061-0000	OCCUPATIONAL EDUCATION	116,457	126,072	128,593
2110-4900-062-0000	OUTDOOR EDUCATION	20,007	57,783	50,000
2110-4900-066-0000	BOCES SVCS. NASS. ED/RES/PL	-	-	-
2110-4900-067-0000	MICROCOMPUTER REPAIRS	52,294	51,500	53,000
2110-4900-073-0000	PARENT CHILD PROGRAM	145,500	153,388	156,456
2110-4900-074-0000	WEB PAGE DEVELOPMENT	-	71,345	26,000
2110-4900-076-0000	COMPUTER SERVICES	6,275	6,401	6,275
2110-4900-078-0000	ELEMENTARY SCIENCE PROGRAM	14,668	14,280	45,000
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	50,400	46,226	50,000
2110-4900-088-0000	LISEF	4,660	8,160	8,160
2110-4900-090-0000	CULTURAL ARTS IN ED	277,500	76,500	80,000
2110-4900-095-0000	E-RATE PROGRAM	12,388	10,609	13,000
2110-4900-099-0000	PARENTLINK	19,641	22,746	18,000
2110-4900-101-0000	MY LEARNING PLAN	49,166	54,000	54,001
2110-4900-102-0000	DATA WAREHOUSE	34,598	40,000	40,000
Total BOCES Programs		\$803,554	\$739,010	\$728,485
TOTAL TEACHING - REGULAR SCHOOL		\$65,401,106	\$68,712,967	\$69,236,283

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	SPECIAL EDUCATION PROGRAM	Expenditures	Budget	Budget
		2016-2017	2017-2018	2018-2019
2250-1288-000-0000	TCH ASST-INSTR ELEM. (18:41.57; 19:45.65)	1,540,567	1,469,246	1,617,267
2250-1307-000-0000	TCH SALARY HOMEBOUNDED 6-12 PPS	28,112	50,000	50,000
2250-1388-000-0000	TEACHER ASST-INSTR SEC. (18:37.33; 19:39.4)	1,456,132	1,458,000	1,428,301
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (18:3; 19:3)	508,995	512,152	515,172
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	230,653	310,000	310,000
2250-1515-000-0000	TEACHERS K-5 (18:46.80; 19:49.14)	4,812,098	4,923,630	5,143,920
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (18:72.90; 19:74.02)	7,652,735	7,903,813	7,980,565
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,000	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	55,607	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (18:17.38; 19:18.72)	2,074,481	2,222,278	2,490,462
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	246,962	400,000	235,004
2250-1580-000-0000	SOCIAL WORKERS (18:4.42; 19:4.41)	518,153	529,489	539,636
2250-1590-000-0000	SUMMER WORK BY TEACHERS	21,837	175,000	175,000
2250-1590-233-0000	SUMMER WORK BY TEACHERS	57,216	-	-
2250-1610-000-0000	OFFICE STAFF (18:5; 19:5)	333,517	345,581	351,287
2250-1620-000-0000	TRANSLATORS	323	1,000	1,000
2250-1688-000-0000	PARAS NON-INSTR (18:21.72; 19:23.62)	588,793	559,875	591,582
2250-1695-000-0000	STUDENT WORK EXPERIENCE	5,566	15,000	15,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	4,699	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	7,255	10,000	10,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,572,733	1,962,617	1,998,750
2250-4016-014-0000	TRANSPORTATION - SEAL	63	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	1,596	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	-	1,000	1,000
2250-4018-000-0000	PRINTING	-	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	-	4,000	4,000
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	17,839	20,000	20,000

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	SPECIAL EDUCATION PROGRAM (Contd.)	Expenditures	Budget	Budget
		2016-2017	2017-2018	2018-2019
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	159,171	150,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,811,089	2,000,000	2,000,000
2250-4800-000-0000	TEXTBOOKS	2,348	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	248,460	164,800	175,000
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	170,784	200,000	200,000
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	4,062	20,000	20,000
2250-4900-065-0000	BOCES FULL TIME CLASS	1,892,702	1,512,000	1,887,843
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	497	4,500	4,500
Total Special Education		\$29,237,045	\$30,206,481	\$31,147,739

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING SPECIAL SCHOOLS</b>				
<b>TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT</b>				
2330-1521-032-0000	INSTRUCTIONAL SALARIES	99,519	110,700	110,700
2330-1522-032-0000	NURSE & LIBRARIAN	11,360	7,175	7,175
2330-1614-032-0000	STUDENT ASSISTANTS	24,932	23,575	23,575
2330-1680-032-0000	PARAPROFESSIONALS	5,603	4,305	4,305
2330-4001-000-0000	OTHER EXPENSES - CC FEES	1,530	-	-
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	9,186	12,000	12,000
<b>Total Teaching Middle School Summer Enrichment</b>		<b>\$152,130</b>	<b>\$157,755</b>	<b>\$157,755</b>
<b>HS TEACHER SUMMER SCHOOL REGENTS</b>				
2331-1521-043-0000	TCHR, SUB REGENT COORDINATOR	1,923	-	-
<b>Total Teaching Summer School Regents</b>		<b>\$1,923</b>	<b>\$0</b>	<b>\$0</b>
<b>TEACHER SUMMER SCHOOL ACADEMIC INTERVENTION</b>				
2332-1500-000-0000	PRIN. & ASST. PRIN. (PARTIAL)	11,530	10,970	13,371
2332-1521-000-0000	INSTRUCTIONAL SALARIES	187,278	189,625	150,208
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	-	5,000	3,728
2332-1680-000-0000	PARAPROFESSIONALS	1,569	200	2,545
<b>Total Teaching Summer School Academic Intervention</b>		<b>\$200,376</b>	<b>\$205,795</b>	<b>\$169,852</b>
<b>TEACHER SUMMER SCIENCE RESEARCH PROGRAM</b>				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	-	6,000	6,000
<b>Total Teaching Summer Science Research Program</b>		<b>\$0</b>	<b>\$6,000</b>	<b>\$6,000</b>
<b>TEACHING SUMMER MUSIC THEATRE PROGRAM</b>				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	18,490	21,794	17,635
<b>Total Teaching Summer Music Theatre Program</b>		<b>\$18,490</b>	<b>\$21,794</b>	<b>\$17,635</b>

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### TEACHING SPECIAL SCHOOLS (Contd.)

#### TEACHING COMMUNITY EDUCATION

2335-1540-094-0000	INSTRUCTIONAL SALARIES	432,181	435,300	435,300
2335-1541-094-0000	COORDINATORS, EVENTS & TRIPS	14,625	30,000	14,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	52,111	57,341	57,341
2335-1696-094-0000	AIDES, ASSISTANTS, MODELS, MONITORS	12,959	10,000	10,000
2335-2001-094-0000	EQUIPMENT-NEW	855	5,000	5,000
2335-2002-094-0000	EQUIPMENT-REPLACEMENT	10,802	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	615	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	19,237	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	31,241	25,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	5,711	15,000	10,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	2,800	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	2,895	3,000	3,000
2335-4021-094-0000	CONTR. FEES - INSTRUCTIONAL	420	-	-
2335-4022-094-0000	FIELD TRIP ADMISSION	9,966	25,500	25,500
2335-4027-094-0000	RENTAL OF EQUIPMENT	3,232	8,840	8,840
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	2,292	10,000	10,000
2335-4070-094-0000	REPAIR TO EQUIPMENT	1,496	1,500	1,500
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	18,357	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	-	1,500	500
2335-4800-094-0000	INSTRUCTIONAL TEXTBOOKS FOR RESALE	-	-	-
Total Teaching Community Education		\$621,794	\$670,981	\$673,981

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>TEACHING SPECIAL SCHOOLS (Contd.)</b>				
<b>TEACHER ADULT BASIC EDUCATION</b>				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	67,606	66,984	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	221,145	322,418	268,866
2336-1548-194-0000	STAFF MEETINGS	1,911	25,065	20,000
2336-1549-194-0000	SUBSTITUTES	592	2,369	2,369
2336-2001-194-0000	EQUIPMENT-NEW	-	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	3,147	3,100	3,100
2336-4039-194-0000	BUS RENTALS	-	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	-	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	5,508	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	-	250	250
2336-4800-194-0000	TEXTBOOKS	232	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	7,253	10,000	10,000
<b>Total Teaching Adult Basic Education</b>		<b>\$307,394</b>	<b>\$440,986</b>	<b>\$383,373</b>
<b>CONSUMER HOME MAKING</b>				
2338-1388-394-0000	TA INSTRUCTIONAL SECONDARY	-	-	-
<b>Total Consumer Homemaking</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>DRIVER EDUCATION</b>				
2339-1540-000-0000	INSTRUCTORS	28,669	23,637	27,500
2339-1612-000-0000	OFFICE STAFF (18: 00; 19:00)	-	-	-
2339-4001-000-0000	OTHER EXPENSES	135	1,000	1,000
2339-4011-000-0000	OUTSIDE SERVICES - NON-INST.	89,780	96,000	96,000
<b>Total Driver Education</b>		<b>\$118,584</b>	<b>\$120,637</b>	<b>\$124,500</b>
<b>TOTAL TEACHING SPECIAL SCHOOLS</b>		<b>\$1,420,691</b>	<b>\$1,623,948</b>	<b>\$1,533,096</b>

# GREAT NECK UNION FREE SCHOOL DISTRICT

<b>INSTRUCTION</b>	<b>INSTRUCTIONAL MEDIA</b>	<b>Expenditures</b>	<b>Budget</b>	<b>Budget</b>
		<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>

## SCHOOL LIBRARY & AUDIO VISUAL

2610-1570-000-0000	LIBRARY MEDIA SPEC. (18:10.50; 19: 10.5)	1,162,872	1,191,959	1,220,462 **
2610-1606-000-0000	OFFICE STAFF (18:5; 19:5 )	331,338	336,123	346,166
2610-1612-000-0000	CLERICAL ASSISTANT	520	-	-

## EQUIPMENT-NEW

2610-2001-001-0000	* E.M. BAKER	3,000	3,000	3,000
2610-2001-007-0000	* J.F. KENNEDY	-	-	-
2610-2001-009-0000	* LAKEVILLE	427	500	500
2610-2001-011-0000	* SADDLE ROCK	1,337	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	6,450	10,719	10,719
2610-2001-040-0000	* NORTH HIGH	8,500	8,500	8,500
Total New Equipment		\$19,714	\$24,219	\$24,219

## EQUIPMENT-REPLACEMENT

2610-2002-001-0000	* E.M. BAKER	310	500	500
2610-2002-009-0000	* LAKEVILLE	314	500	500
2610-2002-011-0000	* SADDLE ROCK	120	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	2,376	2,640	2,640
2610-2002-040-0000	* NORTH HIGH	1,500	1,500	2,750
2610-2002-226-0000	GRAPHICS MEDIA CENTER	2,424	4,000	4,000
2610-2002-227-0000	CENTRAL AV	3,814	4,500	4,500
Total Replacement Equipment		\$10,858	\$15,140	\$16,390

\*Pupil Index

\*\*Partial salary \$75,000 transferred to A2250-1570



# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SCHOOL LIBRARY &amp; AUDIO VISUAL (Contd.)</b>				
<b>CONTRACTUAL SERVICE</b>				
2610-4000-001-0000	* E.M. BAKER	-	-	-
2610-4000-010-0000	* PARKVILLE	1,105	1,200	1,200
Total Contractual Service		\$1,105	\$1,200	\$1,200
<b>REBINDING LIBRARY BOOKS</b>				
2610-4007-040-0000	* NORTH HIGH	300	325	325
Total Rebinding of Library Books		\$300	\$325	\$325
<b>POSTAGE</b>				
2610-4014-040-0000	* NORTH HIGH	-	-	-
Total Postage		\$0	\$0	\$0
<b>RENTAL OF COPY MACHINES **</b>				
2610-4027-030-0000	* NORTH MIDDLE	1,932	7,125	2,625
2610-4027-031-0000	* SOUTH MIDDLE	1,830	7,125	2,625
2610-4027-040-0000	* NORTH HIGH	2,677	7,125	3,125
2610-4027-041-0000	* SOUTH HIGH	3,507	7,125	4,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	-	3,264	3,264
Total Rental of Copy Machines		\$9,945	\$31,764	\$15,764
<b>REPAIRS OFFICE EQUIPMENT</b>				
2610-4070-040-0000	* NORTH HIGH	-	1,000	1,000
2610-4070-227-0000	CENTRAL AV	1,000	750	750
Total Repairs of Office Equipment		\$1,000	\$1,750	\$1,750

\*Pupil Index

\*\*See 2610-4900-school code

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SCHOOL LIBRARY &amp; AUDIO VISUAL (Contd.)</b>				
<b>NETWORKING / MAINTENANCE</b>				
2610-4098-001-0000	* E.M. BAKER	1,105	1,300	1,400
2610-4098-007-0000	* J.F. KENNEDY	1,105	1,150	1,150
2610-4098-009-0000	* LAKEVILLE	1,026	1,200	1,200
2610-4098-011-0000	* SADDLE ROCK	1,105	1,200	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,105	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	998	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	979	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,029	1,750	1,200
<b>Total Networking</b>		<b>\$8,453</b>	<b>\$9,800</b>	<b>\$9,350</b>
<b>INSTRUCTIONAL SUPPLIES</b>				
2610-4500-007-0000	* J.F. KENNEDY	-	500	500
2610-4500-009-0000	* LAKEVILLE	244	250	250
2610-4500-010-0000	* PARKVILLE	-	-	-
2610-4500-011-0000	* SADDLE ROCK	493	500	500
2610-4500-030-0000	* NORTH MIDDLE	1,977	2,000	2,500
2610-4500-031-0000	* SOUTH MIDDLE	1,400	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	1,752	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	1,537	2,000	7,000
2610-4500-233-0000	PPS	550	-	-
<b>Total Instructional Supplies</b>		<b>\$7,952</b>	<b>\$14,750</b>	<b>\$20,250</b>
<b>PROFESSIONALS BOOKS</b>				
2610-4501-001-0000	* E.M. BAKER	-	-	-
<b>Total Professional Books</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)			

## PERIODICALS - SCHOOL LIBRARIES

2610-4511-001-0000	* E.M. BAKER	1,483	1,500	1,600
2610-4511-007-0000	* J.F. KENNEDY	287	480	384
2610-4511-009-0000	* LAKEVILLE	496	600	600
2610-4511-010-0000	* PARKVILLE	-	300	300
2610-4511-011-0000	* SADDLE ROCK	938	1,000	1,000
2610-4511-030-0000	* NORTH MIDDLE	981	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	437	500	500
2610-4511-040-0000	* NORTH HIGH	2,464	1,500	1,500
Total Periodicals - School Libraries		\$7,086	\$6,880	\$6,884

## LIBRARY BOOKS NEW

2610-4512-001-0000	* E.M. BAKER	14,790	4,900	5,500
2610-4512-007-0000	* J.F. KENNEDY	4,567	3,370	3,500
2610-4512-009-0000	* LAKEVILLE	4,118	4,150	4,150
2610-4512-010-0000	* PARKVILLE	796	800	800
2610-4512-011-0000	* SADDLE ROCK	1,000	1,000	1,000
2610-4512-030-0000	* NORTH MIDDLE	5,472	6,500	7,750
2610-4512-031-0000	* SOUTH MIDDLE	5,644	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	3,607	3,700	4,250
2610-4512-041-0000	* SOUTH HIGH	7,311	8,000	3,000
Total Library Books - New		\$47,305	\$35,420	\$32,950

\* Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>SCHOOL LIBRARY &amp; AUDIO VISUAL (Contd.)</b>				
<b>LIBRARY BOOKS REPLACEMENT</b>				
2610-4513-001-0000	* E.M. BAKER	1,000	1,000	1,000
2610-4513-007-0000	* J.F. KENNEDY	972	1,000	966
2610-4513-009-0000	* LAKEVILLE	66	1,000	1,000
2610-4513-011-0000	* SADDLE ROCK	998	1,000	1,000
2610-4513-030-0000	* NORTH MIDDLE	2,112	1,000	-
2610-4513-031-0000	* SOUTH MIDDLE	1,635	2,000	2,000
2610-4513-040-0000	* NORTH HIGH	390	400	400
2610-4513-041-0000	* SOUTH HIGH	2,997	3,000	3,000
<b>Total Library Books - Replacement</b>		<b>\$10,171</b>	<b>\$10,400</b>	<b>\$9,366</b>
<b>LIBRARY MEDIA</b>				
2610-4515-001-0000	* E.M. BAKER	792	800	800
2610-4515-007-0000	* J.F. KENNEDY	-	500	500
2610-4515-009-0000	* LAKEVILLE	401	500	500
2610-4515-010-0000	* PARKVILLE	-	300	300
2610-4515-011-0000	* SADDLE ROCK	300	300	300
2610-4515-030-0000	* NORTH MIDDLE	-	-	-
2610-4515-040-0000	* NORTH HIGH	7,619	21,000	22,000
2610-4515-041-0000	* SOUTH HIGH	6,962	5,000	10,000
<b>Total Library Media</b>		<b>\$16,073</b>	<b>\$28,400</b>	<b>\$34,400</b>
<b>AUDIO VISUAL SUPPLIES</b>				
2610-4517-001-0000	* E.M. BAKER	400	400	400
2610-4517-009-0000	* LAKEVILLE	-	1,300	1,300
2610-4517-010-0000	* PARKVILLE	170	250	280
2610-4517-011-0000	* SADDLE ROCK	1,000	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	749	1,000	1,000
2610-4517-031-0000	* SOUTH MIDDLE	2,865	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,618	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	4,193	5,200	5,200
2610-4517-227-0000	CENTRAL AV	800	800	800
<b>Total Audio Visual Supplies</b>		<b>\$14,796</b>	<b>\$17,950</b>	<b>\$17,980</b>

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019

## SCHOOL LIBRARY & AUDIO VISUAL (Contd.)

### SCHOOL LIBRARY SUPPLIES (State Reimbursement)

2610-4600-001-0000	E.M. BAKER	3,960	4,119	4,144
2610-4600-007-0000	J.F. KENNEDY	2,849	3,032	2,838
2610-4600-009-0000	LAKEVILLE	4,315	4,594	4,662
2610-4600-010-0000	PARKVILLE	829	815	819
2610-4600-011-0000	SADDLE ROCK	3,563	3,412	3,494
2610-4600-030-0000	NORTH MIDDLE	4,656	4,856	5,168
2610-4600-031-0000	SOUTH MIDDLE	4,796	4,763	4,881
2610-4600-040-0000	NORTH HIGH	1,489	7,057	7,282
2610-4600-041-0000	SOUTH HIGH	7,115	7,569	7,682
2610-4600-052-0000	PRIVATE/PAROCIAL	7,250	6,000	6,000
Total School Library Supplies		\$40,823	\$46,217	\$46,970

### BOCES PROGRAMS

2610-4900-001-0000	* E.M. BAKER	707	750	800
2610-4900-007-0000	* J.F. KENNEDY	3,743	-	-
2610-4900-030-0000	* NORTH MIDDLE	199	225	225
2610-4900-031-0000	* SOUTH MIDDLE	494	360	360
2610-4900-040-0000	* NORTH HIGH	4,765	5,000	5,000
2610-4900-041-0000	* SOUTH HIGH	16,972	17,000	12,000
2610-4901-030-0000	* BOCES - VIDEO ON DEMAND - NM	1,830	1,900	1,900
Total BOCES Programs		\$28,710	\$25,235	\$20,285

### TOTAL SCHOOL LIBRARY & AUDIO VISUAL

\$1,719,020      \$1,797,532      \$1,824,711

\* Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019

## EDUCATIONAL TELEVISION

2620-1388-000-0000	TCHR ASSISTANT, PARAS (18:3.40; 19:3.52)	111,943	108,766	122,263
2620-1388-248-0000	TCHR ASSISTANT - EDUC TV	-	-	-
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (18:.55; 19:.55)	64,528	66,512	65,361
2620-1680-248-0000	PARA SUMMER WORK & OT	4,029	22,000	22,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	9,868	20,990	20,990
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	38,729	49,307	47,815
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	23,475	24,500	25,200
2620-4017-248-0000	CONFERENCE & WORKSHOP EXPENSES	1,000	2,575	2,575
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	1,044	7,800	7,800
2620-4500-096-0000	EDUC TV INSTRUCTIONAL SUPPLIES	739	3,700	3,700
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES	19,378	12,700	13,500
Total Educational Television		\$274,732	\$318,850	\$331,204

## COMPUTER ASSISTED INSTRUCTION

### INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	11,929	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	7,972	15,000	10,000
2630-2203-009-0000	* LAKEVILLE	5,313	15,000	15,500
2630-2203-010-0000	* PARKVILLE	1,285	1,000	1,000
2630-2203-011-0000	* SADDLE ROCK	13,000	13,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	52,413	50,000	50,000
2630-2203-031-0000	* SOUTH MIDDLE	51,519	54,668	14,668
2630-2203-040-0000	* NORTH HIGH	48,242	57,000	57,000
2630-2203-041-0000	* SOUTH HIGH	30,366	38,633	58,000
2630-2203-042-0000	* VILLAGE SCHOOL	1,363	1,500	1,000
Total Instructional Computer Equipment		\$223,401	\$260,801	\$236,168

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019
<b>COMPUTER ASSISTED INSTRUCTION (Contd.)</b>			

## COMPUTER SUPPLIES

2630-4500-001-0000	* E.M. BAKER	5,994	7,500	8,000
2630-4500-007-0000	* J.F. KENNEDY	7,589	5,000	6,000
2630-4500-009-0000	* LAKEVILLE	20,168	12,500	12,500
2630-4500-010-0000	* PARKVILLE	1,256	2,988	2,927
2630-4500-011-0000	* SADDLE ROCK	9,793	9,846	9,950
<b>Total Computer Supplies</b>		<b>\$44,801</b>	<b>\$37,834</b>	<b>\$39,377</b>

## INSTRUCTIONAL COMPUTER SOFTWARE

2630-4600-001-0000	* E.M. BAKER	9,587	9,872	9,932
2630-4600-007-0000	* J.F. KENNEDY	8,150	7,266	6,801
2630-4600-009-0000	* LAKEVILLE	12,242	11,011	11,175
2630-4600-010-0000	* PARKVILLE	2,015	1,948	1,963
2630-4600-011-0000	* SADDLE ROCK	8,539	8,180	8,374
2630-4600-014-0000	SEAL ACADEMY	-	500	500
2630-4600-020-0000	PRIVATE/PAROCIAL K-6	7,014	10,000	10,000
2630-4600-030-0000	* NORTH MIDDLE	10,832	11,639	12,388
2630-4600-031-0000	* SOUTH MIDDLE	11,609	11,415	11,699
2630-4600-040-0000	* NORTH HIGH	19,949	16,913	17,452
2630-4600-041-0000	* SOUTH HIGH	18,679	18,141	18,411
2630-4600-042-0000	* VILLAGE SCHOOL	776	500	500
2630-4600-052-0000	PRIVATE/PAROCIAL 7-12	356	6,800	6,800
2630-4600-096-0000	DISTRICT WIDE	281	4,000	4,000
2630-4600-300-0000	TECHNOLOGY	-	300	300
<b>Total Instructional Computer Software</b>		<b>\$110,029</b>	<b>\$118,485</b>	<b>\$120,295</b>

## TOTAL COMPUTER ASSISTED INSTRUCTION

**\$378,230      \$447,120      \$395,840**

## TOTAL INSTRUCTIONAL MEDIA

**\$2,371,982      \$2,533,502      \$2,551,755**

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>PUPIL PERSONNEL SERVICES</b>				
<b>ATTENDANCE</b>				
2805-1502-000-0000	REGISTRAR (18:0; 19:0)			
2805-1610-000-0000	OFFICE STAFF (18:3; 19:3)	168,027	175,998	180,570
2805-2002-000-0000	EQUIPMENT - REPLACEMENT	169	2,500	500
2805-4001-000-0000	RESIDENCY MONITORING SERVICE	26,156	40,000	40,000
2805-4014-000-0000	POSTAGE	-	600	600
2805-4017-000-0000	CONF. & WORKSHOP EXPENSES	-	100	100
2805-4027-000-0000	RENTAL OF COPIER	2,650	2,754	2,900
2805-4070-000-0000	SERVICING OF EQUIPMENT	-	500	500
2805-4503-000-0000	OFFICE SUPPLIES	782	1,500	1,500
Total Attendance		\$197,784	\$223,952	\$226,670
<b>GUIDANCE</b>				
2810-1500-000-0000	DIAGNOSTIC SCREENING	-	500	500
2810-1572-000-0000	GUIDANCE COUNSELORS (18:20; 19:20)	2,284,454	2,312,466	2,396,937
2810-1573-000-0000	PROCTORS	23,884	26,000	26,000
2810-1610-000-0000	OFFICE STAFF (18:5; 19:5)	348,290	356,632	371,259
<b>EQUIPMENT - REPLACEMENT</b>				
2810-2002-099-0000	DISTRICT WIDE	12,354	13,000	15,000
Total Equipment - Replacement		\$12,354	\$13,000	\$15,000

\*\*Partial salary \$215,000 transferred to A2250-1572



# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>			
<b>GUIDANCE (Contd.)</b>			

## CONTRACTUAL SERVICES

2810-4000-040-0000	* NORTH HIGH	-	1,000	1,000
2810-4000-041-0000	* SOUTH HIGH	3,000	4,000	4,000
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	-	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	96,825	100,000	100,000
<b>Total Contractual Services</b>		<b>\$99,825</b>	<b>\$115,000</b>	<b>\$115,000</b>

## POSTAGE

2810-4014-030-0000	* NORTH MIDDLE	-	-	-
2810-4014-040-0000	* NORTH HIGH	-	-	-
2810-4014-041-0000	* SOUTH HIGH	1,159	1,500	2,000
<b>Total Postage</b>		<b>\$1,159</b>	<b>\$1,500</b>	<b>\$2,000</b>

## RENTAL OF COPY MACHINES \*\*

2810-4027-030-0000	* NORTH MIDDLE	4,557	7,125	5,125
2810-4027-031-0000	* SOUTH MIDDLE	-	7,125	7,125
2810-4027-040-0000	* NORTH HIGH	2,186	7,125	3,125
2810-4027-041-0000	* SOUTH HIGH	1,900	7,125	2,625
<b>Total Rental of Copy Machines</b>		<b>\$8,643</b>	<b>\$28,500</b>	<b>\$18,000</b>

## REPAIRS - OFFICE EQUIPMENT

2810-4070-042-0000	* VILLAGE	-	-	-
<b>Total Repairs - Office Equipment</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

\*Pupil Index

\*\*See 2810-4900-school code

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### GUIDANCE (Contd.)

#### OFFICE SUPPLIES

2810-4500-030-0000	* NORTH MIDDLE	2,954	2,500
2810-4500-031-0000	* SOUTH MIDDLE	531	197
2810-4500-040-0000	* NORTH HIGH	2,633	3,000
2810-4500-041-0000	* SOUTH HIGH	1,498	1,500
Total Office Supplies		\$7,617	\$7,197

#### PROFESSIONAL BOOKS

2810-4501-031-0000	* SOUTH MIDDLE	-	197
2810-4501-040-0000	* NORTH HIGH	98	1,700
2810-4501-041-0000	* SOUTH HIGH	499	500
Total Professional Books		\$597	\$2,397

#### PERIODICALS

2810-4502-031-0000	* SOUTH MIDDLE	-	197
Total Periodicals		\$0	\$197

#### STANDARDIZED TESTING

2810-4519-096-0000	COLLEGE BOARDS, NTL MERIT TESTS	190,438	185,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	10,424	16,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	29,883	85,000
Total Standardized Testing		\$230,745	\$301,000

#### BOCES SERVICES

2810-4900-030-0000	BOCES COPIER RENTAL - NMS	-	-
2810-4900-031-0000	BOCES COPIER RENTAL - SMS	-	-
2810-4900-040-0000	BOCES COPIER RENTAL - NHS	-	-
2810-4900-041-0000	BOCES PROGRAMS	-	-
2810-4900-603-0000	SCORING OF TESTS	49,114	60,000
2810-4900-605-0000	BOCES - STATE REPORTING	65,570	70,000
2810-4900-606-0000	SCANNING OF REGENTS	-	15,000
Total BOCES Services		\$114,685	\$145,000

#### TOTAL GUIDANCE

\$3,132,252      \$3,294,389      \$3,400,487

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>HEALTH SERVICES</b>				
2815-1575-000-0000	REGISTERED NURSES (18:13.83; 19:13.81)	791,964	\$792,259	\$741,449 **
<b>EQUIPMENT - NEW</b>				
2815-2001-001-0000	* E.M. BAKER	-	200	200
2815-2001-009-0000	* LAKEVILLE	-	-	1,000
2815-2001-040-0000	* NORTH HIGH	-	1,200	1,000
2815-2001-233-0000	PUPIL PERSONNEL	-	3,000	3,000
Total Equipment - New		\$0	\$4,400	\$5,200
<b>EQUIPMENT - REPLACEMENT</b>				
2815-2002-009-0000	* LAKEVILLE	1,580	2,000	2,000
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	0	4,000	4,000
Total Equipment - Replacement		\$1,580	\$6,000	\$6,000
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	148,603	\$125,000	\$125,000
2815-4001-000-0000	MEDICAL SERVICES	117,529	\$136,669	\$136,669
<b>REPAIRS - EQUIPMENT</b>				
2815-4070-001-0000	* E. M. BAKER	148	160	175
2815-4070-007-0000	* J.F. KENNEDY	196	100	100
2815-4070-009-0000	* LAKEVILLE	23	300	300
2815-4070-010-0000	* PARKVILLE	-	-	-
2815-4070-011-0000	* SADDLE ROCK	87	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	315	500	500
Total Repairs - Equipment		\$768	\$1,160	\$1,175

\*Pupil Index

\*\*Partial salary \$55,000 transferred to A2250-1574

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
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## INSTRUCTION

### HEALTH SERVICES (Contd.)

#### INSTRUCTIONAL SUPPLIES

2815-4500-001-0000	* E.M. BAKER	488	800	800
2815-4500-007-0000	* J.F. KENNEDY	732	800	800
2815-4500-009-0000	* LAKEVILLE	997	1,000	1,000
2815-4500-010-0000	* PARKVILLE	161	350	350
2815-4500-011-0000	* SADDLE ROCK	772	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,208	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	875	1,500	1,800
2815-4500-031-0000	* SOUTH MIDDLE	846	944	944
2815-4500-040-0000	* NORTH HIGH	1,105	1,600	1,600
2815-4500-041-0000	* SOUTH HIGH	778	800	700
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	-	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,746	2,000	2,000
Total Instructional Supplies		\$9,707	\$12,794	\$12,994

#### PERIODICALS

2815-4502-030-0000	* NORTH MIDDLE	-	-	36
2815-4502-031-0000	* SOUTH MIDDLE	39	39	39
Total Periodicals		\$39	\$39	\$75

#### BOCES SERVICES

2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	54,058	77,250	77,250
Total BOCES Services		\$54,058	\$77,250	\$77,250

#### TOTAL HEALTH SERVICES

\$1,124,248      \$1,155,571      \$1,105,812

\*Pupil Index

# GREAT NECK UNION FREE SCHOOL DISTRICT

INSTRUCTION	Expenditures		
	2016-2017	Budget 2017-2018	Budget 2018-2019
<b>PSYCHOLOGY SERVICES</b>			
2820-1577-000-0000	170,000	170,000	170,000 *
2820-1610-000-0000	10,000	10,000	10,000 **
2820-4011-000-0000	11,550	12,000	12,000
2820-4500-000-0000	5,999	6,000	6,000
2820-4501-000-0000	300	300	300
2820-4502-000-0000	0	2,000	2,000
Total Psychology Services	\$197,849	\$200,300	\$200,300
<b>SOCIAL WORK SERVICES</b>			
2825-1580-495-0000	96,210	99,402	103,510 (a)
Total Social Work Services	\$96,210	\$99,402	\$103,510
<b>CO-CURRICULAR ACTIVITIES</b>			
<b>OTHER CONTRACTUAL SERVICES</b>			
2850-4000-030-0000	0	4,000	4,000
2850-4000-031-0000	490	10,000	10,000
2850-4000-040-0000	0	3,080	9,400
Total Other Contractual Services	\$490	\$17,080	\$23,400
<b>2850 CO-CURRICULAR ACTIVITIES</b>			
2850-4900-040-0000	2,700	0	0
2850-4900-041-0000	0	0	0
Total BOCES Co-Curricular Activities	\$2,700	\$0	\$0

\*Partial salary \$1,904,536 transferred to A2250-1577

\*\*10% of Office Staff salary (90% charged to A2250-1610)

(a) We anticipate receiving \$50,000 from county grant

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>INTERSCHOLASTIC ATHLETICS</b>				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	102,136	117,500	107,500
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	1,189,364	1,250,000	1,250,000
<b>EQUIPMENT - NEW</b>				
2855-2001-030-0000	NORTH MIDDLE	0	3,500	0
2855-2001-031-0000	SOUTH MIDDLE	0	0	0
2855-2001-040-0000	NORTH HIGH	2,120	14,000	12,000
2855-2001-041-0000	SOUTH HIGH	0	8,400	6,000
2855-2001-099-0000	DISTRICT WIDE	12,500	12,500	12,500
<b>Total Equipment - New</b>		<b>\$14,620</b>	<b>\$38,400</b>	<b>\$30,500</b>
<b>EQUIPMENT - REPLACEMENT</b>				
2855-2002-030-0000	NORTH MIDDLE	2,258	5,200	0
2855-2002-031-0000	SOUTH MIDDLE	0	6,000	6,000
2855-2002-040-0000	NORTH HIGH	2,962	15,000	14,000
2855-2002-041-0000	SOUTH HIGH	6,770	3,800	0
2855-2002-099-0000	DISTRICT WIDE	13,644	12,500	12,500
<b>Total Equipment - Replacement</b>		<b>\$25,633</b>	<b>\$42,500</b>	<b>\$32,500</b>
<b>OTHER EXPENSES</b>				
2855-4001-031-0000	SOUTH MIDDLE	500	1,000	1,000
2855-4001-040-0000	NORTH HIGH	13,290	13,500	15,000
2855-4001-041-0000	SOUTH HIGH	18,947	15,500	15,500
2855-4001-096-0000	ATHLETIC TRAINERS - SYSTEMWIDE	60,750	90,000	70,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	40,000	38,000
<b>Total Other Expenses</b>		<b>\$129,815</b>	<b>\$160,000</b>	<b>\$139,500</b>

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>INSTRUCTION</b>				
<b>INTERSCHOLASTIC ATHLETICS (Contd.)</b>				
<b>RECONDITIONING OF ATHLETIC EQUIPMENT</b>				
2855-4033-030-0000	NORTH MIDDLE	1,411	5,750	5,750
2855-4033-031-0000	SOUTH MIDDLE	1,559	6,000	6,000
2855-4033-040-0000	NORTH HIGH	2,078	14,000	13,000
2855-4033-041-0000	SOUTH HIGH	6,498	14,000	12,000
<b>Total Reconditioning of Athletic Equipment</b>		<b>\$11,546</b>	<b>\$39,750</b>	<b>\$36,750</b>
<b>SUPPLIES</b>				
2855-4500-030-0000	NORTH MIDDLE	23,953	35,548	44,494
2855-4500-031-0000	SOUTH MIDDLE	24,692	33,410	37,402
2855-4500-040-0000	NORTH HIGH	51,234	43,460	45,086
2855-4500-041-0000	SOUTH HIGH	47,360	50,610	61,775
<b>Total Supplies</b>		<b>\$147,239</b>	<b>\$163,028</b>	<b>\$188,757</b>
<b>BOCES SERVICES</b>				
2855-4900-401-0000	SERVICE FEE	35,344	37,500	37,500
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	47,932	60,000	52,500
2855-4900-403-0000	OFFICIALS	132,789	130,000	135,000
<b>Total BOCES Services</b>		<b>\$216,065</b>	<b>\$227,500</b>	<b>\$225,000</b>
<b>TOTAL INTERSCHOLASTIC ATHLETICS</b>		<b>\$1,836,419</b>	<b>\$2,038,678</b>	<b>\$2,010,507</b>
<b>TOTAL PUPIL PERSONNEL SERVICES</b>		<b>\$6,584,763</b>	<b>\$7,012,292</b>	<b>\$7,047,286</b>
<b>TOTAL INSTRUCTION</b>		<b>\$113,328,272</b>	<b>\$118,645,323</b>	<b>\$120,038,409</b>

## **TRANSPORTATION**

### **OBJECTIVES OF THE TRANSPORTATION PROGRAM**

The following major objectives serve as a guide in the management of the district transportation program:

1. To apply and enforce safety standards in all aspects of school bus transportation.
2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.
3. To operate transportation efficiently and economically.
4. To adapt transportation to the requirements of the instructional program.
5. To maintain conditions on the buses which are conducive to the best interest of the pupils.
6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.



## TRANSPORTATION

### School Bus Safety

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character reference letters.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety practices shall be required twice each school year.
6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor's specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school bus driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three emergency school bus evacuation drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first week of school, the second between November 1<sup>st</sup> and December 31<sup>st</sup>, and the third between March 1<sup>st</sup> and April 30<sup>th</sup>.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

## TRANSPORTATION

### Pupils Attending Public and Nonpublic Schools Within the School District

Free school bus transportation is provided for pupils in grades Kindergarten-5, who live one-half mile or more; for grades 6-8 three-quarters of a mile or more and for grades 9-12 one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criteria and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes. PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility.

### Pupils Attending Nonpublic Schools Outside the District

Students who live in Great Neck and choose to attend private, parochial, or vocational schools located outside the school district, are eligible to receive free transportation under the same distances governing students attending schools within the district, provided the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation in writing by April 1, for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1, must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of Schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

# TRANSPORTATION

## Scope of School Bus Transportation

During the 2017-18 school year there were 7,732 students "eligible" for school bus services to 109 locations. This included public, private, parochial, residential and special educational schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	<u>Schools</u>	<u>Students</u>
Public Schools	11	5822
Private Schools	71	1827
Special Education	17	30
BOCES Education	7	50
Residential Schools	<u>3</u>	<u>3</u>
	109	7,732

## IN-DISTRICT TRANSPORTATION

A 5540-4039-450

Currently 62 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible riders for the present year:

	<u>2017-18</u>
E. M. Baker	547
J.F. Kennedy	433
Lakeville	696
Parkville	129
Saddle Rock	471
North Middle	713
South Middle	782
North High	822
South High	1188
Village School	21
SEAL Academy	20
North Shore Hebrew Academy	722
Notre Dame	8
St. Mary's	19
Other Private & Parochial	1078
Special Schools & BOCES	<u>83</u>
TOTAL:	7,732

## TRANSPORTATION

### Private and Parochial School Transportation

A 5540-4039-451

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, Bronx, and Manhattan accessible to Great Neck residences.

During the 2017-18 school year, 1,827 students received transportation to 71 private and parochial schools utilizing 63 school bus vans and two full size school buses.

### Fuel

A 5530-4570

The school district allocates the fuel used by the bus company for the in-district transportation. The allowance given to the contractor is based on the total allowable route mileage for the school year at a consumption rate of 7 miles per gallon. A State contract is used for the best competitive price. In other instances where transportation to out-of-district private, parochial and special schools is required, bus contractors must purchase their own fuel.

### Special Education Transportation

A 5540-4039-452

The placement of students in programs to meet individual needs is in schools located in New York City, Yonkers, Nyack and throughout Nassau and Suffolk counties. This also requires special transportation arrangements, which account for higher costs.

Currently 83 students are being transported to 22 out of District Special Education and BOCES schools utilizing 20 mini-buses.

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>PUPIL TRANSPORTATION</b>			

## DISTRICT TRANSPORTATION SERVICES

5510-1600-000-0000	SUPERVISOR	}			
5510-1610-000-0000	OFFICE STAFF (18:1.0; 19: 1.0)	}	204,596	208,976	213,297
5510-1631-000-0000	BUS AIDES		538,969	505,000	515,000
5510-1651-000-0000	BUS DRIVER/DISPATCHER		1,164,558	1,125,107	1,125,107
5510-2001-000-0000	EQUIPMENT-NEW		16,979	30,000	36,000
5510-2002-000-0000	EQUIPMENT-REPLACEMENT		6,724	5,000	5,000
5510-2004-000-0000	OFFICE FURNITURE		849	1,500	1,500
5510-2100-000-0000	BUS PURCHASES		56,513	70,000	70,000
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.		15,601	17,500	17,500
5510-4001-000-0000	OTHER EXPENSES		14,428	15,000	15,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING		1,030	1,500	1,500
5510-4011-000-0000	IN-SERVICE TRAINING		891	2,500	2,000
5510-4017-000-0000	CONFERENCE & WORKSHOP ATTENDANCE		1,552	3,500	4,000
5510-4063-000-0000	REPAIRS FOR VEHICLES		55,401	30,000	30,500
5510-4500-000-0000	OFFICE SUPPLIES		2,276	3,750	3,500
5510-4508-000-0000	BUS PERMITS		4,150	4,000	4,250
5510-4580-000-0000	UNIFORMS		13,526	13,500	13,000
Total District Transportation Services			\$2,098,043	\$2,036,833	\$2,057,154

## GARAGE

5530-4570-000-0000	GAS,OIL,TIRE,TUBE	106,436	192,000	185,500
5530-4579-000-0000	AUTO PARTS & SUPPLY	36,420	38,000	39,500
Total Garage		\$142,856	\$230,000	\$225,000

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>PUPIL TRANSPORTATION (Contd.)</b>			

## CONTRACT TRANSPORTATION

5540-4039-014-0000	TRIPS - SEAL ACADEMY	0	800	800
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	2,658	4,105	3,500
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	0	1,667	500
5540-4039-449-0000	CONTR TRANS FIELD TRIPS	0	0	0
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,597,145	3,846,924	3,923,862
5540-4039-450-1200	CONTR. BUSES - PRIV. & PAROCHIAL	1,011,625	1,079,840	1,101,500
5540-4039-451-0000	TRANSP. TO PRIV. & PAROCHIAL	3,242,665	3,570,058	3,641,159
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,592,638	1,612,619	1,644,871
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	324,137	467,362	467,500
5540-4039-456-0000	ACADEMIC COMPETITIONS	58,906	54,345	60,000
5540-4039-461-0000	SUMMER RECREATION BUSING	157,936	182,534	183,000
5540-4900-462-0000	BOCES - TRANSP. SERVICES	24,062	34,165	40,000
<b>Total Contract Transportation</b>		<b>10,011,771</b>	<b>\$10,854,419</b>	<b>\$11,066,692</b>

## CONTRACT TRANSPORTATION (PUBLIC)

5550-4039-490-0000	TRANSPORTATION (PUBLIC SVC)	143	1,500	1,000
5550-4039-690-0000	RESIDENT PUPIL-ID STUDENT	11,832	7,500	2,000
<b>Total Contract Transportation (Public)</b>		<b>\$11,975</b>	<b>\$9,000</b>	<b>\$3,000</b>
<b>TOTAL PUBLIC TRANSPORTATION</b>		<b>\$12,264,644</b>	<b>\$13,130,252</b>	<b>\$13,351,846</b>

## **RECREATION**

2018 marks the 75th year in which the Great Neck Board of Education has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond class hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreation. With a reservoir of professionally trained teachers from which to draw, the Board of Education continues to be the most logical public entity under which to offer these programs. Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are used for several recreation programs.

Brief descriptions of the recreation programs follow:

**Summer Camp Recreation Program:** The day program is a six-week program, open to all district students in grades K-8, and the evening program is a four-week program offered to district students in grades 7-12. During the summer of 2017, 778 students were registered in the day program. In addition, 92 students were registered in the evening camp program bringing the total registration to 870 students. The program was staffed with 55 professionals and 93 counselors who provided supervision at the various camp locations. Activities are geared to the age of the participants, and cover a wide range of interests. Activities include swimming, soccer, tennis, badminton, basketball, arts and crafts, science, computers, music, dance and many more recreational events and activities.

Recreation Programs, September to June, registers approximately 500 children. Programs include: Chess, Learn to Swim, Evening (Thursday/Friday) Recreation Programs, Self-Defense, Special Needs Recreation Program, Super Saturday Recreation Programs, Table Tennis, Tennis, Lego Robotics, Coding, MathPlay, and Wrestling. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/instructors, and student counselors.

**Thursday/Friday Night (Middle School/High School) Recreation Programs:** The Thursday Night Basketball Program is available to district students in grades 6-12 and is conducted at the North Middle School. The Friday Night Badminton Recreation Program is available to district students in grades 6-12 and is conducted at the South Middle School.

**Friday Night (Elementary School) Recreation Program:** This Program is available to district children in grades 3-5, and is offered at Lakeville School. Program includes gym activities and snack time.

**Self-Defense:** This program is available to students in grades K-8. This instructional program is designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid/or defend themselves in potential dangerous situations.

**Special Needs Recreation Program:** This program is available to special needs district children in grades K-2, is offered at Parkville School and includes gym activities, cooperative play, board games, and snack time.

**Super Saturday Recreation Program:** The Parkville School and E. M. Baker School locations are available to district children in grades K-2. The program includes gym activities, arts and crafts, and music.

**Chess:** This program is available to students in grades K-8. This is an instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

**Learn to Swim:** This program is available to students in grades K-12. This is an instructional program to help students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through the five swim levels at their own pace.

**Table Tennis:** This program is available to students in grades 3-12. This instructional program is designed for both students who want to have fun with table tennis, and students who seriously want to learn, improve and compete in tournaments. The program will include footwork, forehand & backhand techniques.

**Tennis:** This program is available to students in grades K-5. This instructional program introduces students to tennis in a comfortable setting where the emphasis is on fun. With kids-sized equipment, adapted courts, and slower-moving & lower-bouncing tennis balls, the youth tennis format allows kids to rally and play easier right from the start.

**Coding-Video Game Design:** This program is available to students in grades 3-8. This instructional program provides a foundation in game design. Students learn how to code their own video games or stories using a block-based coding language.

**MathPlay:** This program is available to students in grades K-5. This instructional program helps students develop their interest in Math, enhance their problem solving skills, and understand Math concepts from different angles by playing various Math games.

**Lego Robotics:** This program is available to students in grades K-5. This instructional program is a hands-on class where students build machines, buildings, vehicles and other structures out of LEGO Bricks. Students work as a team, building new projects and explore principles of engineering, architecture, physics and more.

**Wrestling Program:** This program is available to students in grades 3-8. This instructional program teaches basic and effective wrestling techniques and strategies.



# GREAT NECK UNION FREE SCHOOL DISTRICT

COMMUNITY SERVICES	Expenditures	Budget	Budget
	2016-2017	2017-2018	2018-2019

## RECREATION PROGRAM

7140-1511-000-0000	REC PGM PROFESSIONAL SEP-JUNE	96,709	125,000	105,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	318,043	305,000	320,000
7140-1513-000-0000	ELEMENTARY AM PROGRAM	0	33,000	33,000
7140-1611-000-0000	P/T CLERICAL ASST	8,403	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	148,221	168,000	181,500
7140-1636-000-0000	SUMMER REC LIFE GUARDS	10,710	11,000	11,000
7140-1637-000-0000	SPECIAL ED PROGRAM	1,185	2,000	1,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	5,601	11,250	7,000
7140-1642-000-0000	TENNIS COURT ASSISTANT **	180	500	500
7140-2001-000-0000	EQUIPMENT - NEW	0	2,000	2,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	2,524	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	4,951	3,500	5,000
7140-4011-000-0000	CONSULTANT SERVICES	78,886	10,000	10,000
7140-4014-000-0000	POSTAGE	0	500	500
7140-4017-000-0000	CONFERENCE & WORKSHOP EXPENSES	1,030	1,000	1,000
7140-4500-000-0000	SUPPLIES	14,791	20,000	20,000
7140-4600-000-0000	COMPUTER SOFTWARE	3,554	4,000	4,000
Total Recreation Program		\$694,789	\$707,250	\$712,500

\*\* Offset by fees

## **EMPLOYEE BENEFITS**

### **A9020-8010 - New York State Employees' Retirement System**

The 2018-2019 appropriation covers the salaries paid to civil service employees for the period April 1, 2018, through March 31, 2019. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated average rate of 14.9% as determined by the Employees Retirement System, we anticipate that the 2018-2019 appropriation should be \$3,238,811.

### **A9020-8020 - District's Contribution to N.Y. State Teachers' Retirement System**

The computation of the 2018-2019 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2018, through June 30, 2019. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated rate of 10.63% as determined by the Teachers Retirement System, we anticipate that the 2018-2019 appropriation should be \$11,395,841.

### **A9020-8030 - District's Contribution to Social Security Agency**

The 2018-2019 appropriation is based on a 6.20% rate applied to a maximum wage base of \$128,400 for 2018, and an estimated \$132,252 for 2019. In addition the Medicare tax is 1.45% of each employee's total wages.

### **A9020-8060 - District's Contribution to Group Health Insurance**

The 2018-2019 budget provides for an estimated blended increase in health insurance rates of approximately 8.23%. The amount appropriated has been offset by approximately \$4,926,000, which is the estimated contribution to be paid by our employees.

# GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,438,572	3,937,628	3,238,811
9020-8020-000-0000	CONTRIBUTION - NYS TRS	11,156,512	9,901,593	11,395,841
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,405,163	9,425,753	9,588,169
9040-8040-000-0000	WORKERS COMPENSATION	1,096,607	1,266,461	1,266,461
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	46,512	75,000	70,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	29,532	40,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	43,178	200,000	100,000
9060-8060-000-0000	GROUP HEALTH INSURANCE	20,783,874	26,036,290	27,873,945
9060-8061-000-0000	DENTAL INSURANCE - SAGES	0	60,932	60,932
9060-8063-000-0000	CATASTROPHIC MJR MEDICAL - SAGES	0	28,073	28,073
9060-8064-000-0000	DENTAL INSURANCE - B&G	90,881	100,000	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	19,082	23,000	23,000
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	8,396	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,153,983	1,153,983	1,153,983
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	225,526	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	150,352	540,750	829,037
9070-8073-000-0000	ADMINISTRATIVE TSA	207,604	158,432	158,432
9089-8065-000-0000	MEDICARE REIMBURSEMENT	1,776,136	1,715,473	1,780,488
Total Employee Benefits		\$48,631,911	\$54,904,924	\$57,943,728

# GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2016-2017	Budget 2017-2018	Budget 2018-2019
<b>UNDISTRIBUTED (Contd.)</b>			

## Debt Service

9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	0	475,000	475,000
<b>Total Debt Service</b>		<b>\$0</b>	<b>\$475,000</b>	<b>\$475,000</b>

## Other Debt

9789-6000-000-0000	OTHER DEBT - PRINCIPAL	1,076,032	520,000	480,000
9789-7000-000-0000	INTEREST	278,323	0	0
<b>Total Other Debt</b>		<b>\$1,354,355</b>	<b>\$520,000</b>	<b>\$480,000</b>

## Interfund Transfers

9901-9300-000-0000	TRANSFR - FOOD SERVICE	26,502	0	0
9901-9602-000-0000	XFER DEBT SERVICE PRINCIPAL 30TH ISSUE	1,865,000	1,960,000	2,060,000
9901-9604-000-0000	XFER DEBT SERVICE INTEREST 30TH ISSUE	247,625	152,000	51,500
<b>Total Interfund Transfers</b>		<b>\$2,139,127</b>	<b>\$2,112,000</b>	<b>\$2,111,500</b>

## Interfund Transfers - Special Aid Fund

9905-9000-000-0000	SPECIAL AID PRE-K	1,212,773	1,375,150	1,406,688
9905-9001-000-0000	PRE-K EXT DAY	0	0	0
9905-9002-000-0000	SUMMER TUITION	171,410	161,680	177,024
9905-9003-000-0000	IN SUMMER TUITION	122,633	0	0
<b>Total Interfund Transfers - Special Aid Fund</b>		<b>\$1,506,815</b>	<b>\$1,536,830</b>	<b>\$1,583,712</b>

## Interfund Transfers - Capital Fund

9950-9001-000-0000	CAPITAL PROJECTS	9,850,955	343,000	343,000
9950-9002-000-0000	TECHNOLOGY	125,000	200,000	250,000
9950-9003-000-0000	BUILDING CONDITIONS	3,526,000	3,673,000	3,673,000
<b>Total Interfund Transfers - Capital Fund</b>		<b>\$13,501,955</b>	<b>\$4,216,000</b>	<b>\$4,266,000</b>

## TOTAL INTERFUND TRANSFERS

<b>TOTAL INTERFUND TRANSFERS</b>	<b>\$17,147,898</b>	<b>\$7,864,830</b>	<b>\$7,961,212</b>
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## TOTAL UNDISTRIBUTED

<b>TOTAL UNDISTRIBUTED</b>	<b>\$67,134,164</b>	<b>\$63,764,754</b>	<b>\$66,859,940</b>
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## TOTAL GENERAL FUND

<b>TOTAL GENERAL FUND</b>	<b>\$217,841,457</b>	<b>\$223,311,165</b>	<b>\$227,809,842</b>
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## APPENDIX

<b><u>TABLE</u></b>	<b><u>PAGE</u></b>	<b><u>TABLE</u></b>	<b><u>PAGE</u></b>
I Pupil Enrollment, 1987-1988 through 2018-2019	94	XII Federal & State Aided Projects	105
II Projected Enrollment by Grades	95	XIII Pre-Kindergarten Program	106
III Analysis of State Aid	96	XIV Summary of Community Education Costs	107
IV 2017-2018 Class I Tax Rates	97	XV Paraprofessional Hours	108
V 2017 Tax Exemptions	98	XVI Bus Aide Hours	109
VI Bond Issues	99	XVII Special Education Paraprofessional Hours	110
VII Building and Site Information	100	XVIII Analysis of Building and Grounds Personnel	111
VIII Elementary Staffing	101	XIX Administrator Salaries	112
IX Secondary Staffing	102	XX 2018-2019 Capital Projects	113
X Distribution of BOCES Appropriations	103	XXI 2018-2019 Building Condition Projects	114
XI Class Size	104		

TABLE I

## PUPIL ENROLLMENT AS OF SEPTEMBER 30 2017: 1988-1989 TO 2018-2019 (Projected)

YEAR	Elementary School	Middle School	High School	Total	Average Daily Attendance
	Grades K-5	Grades 6-8	Grades 9-12		
1988-89	2,237	1,196	1,940	5,373	5,172
1989-90	2,256	1,254	1,806	5,316	4,944
1990-91	2,289	1,212	1,810	5,311	5,055
1991-92	2,364	1,228	1,805	5,397	5,144
1992-93	2,350	1,196	1,841	5,387	5,192
1993-94	2,405	1,251	1,805	5,461	5,245
1994-95	2,425	1,347	1,754	5,526	5,284
1995-96	2,413	1,396	1,803	5,612	5,330
1996-97	2,415	1,383	1,810	5,608	5,358
1997-98	2,450	1,354	1,882	5,686	5,459
1998-99	2,496	1,360	1,999	5,855	5,626
1999-00	2,516	1,377	2,031	5,924	5,708
2000-01	2,436	1,429	2,049	5,914	5,684
2001-02	2,404	1,464	2,054	5,922	5,700
2002-03	2,436	1,439	2,038	5,913	5,687
2003-04	2,429	1,455	2,079	5,963	5,779
2004-05	2,383	1,494	2,154	6,031	5,848
2005-06	2,394	1,553	2,174	6,121	5,889
2006-07	2,371	1,500	2,250	6,121	5,902
2007-08	2,399	1,489	2,311	6,199	5,924
2008-09	2,383	1,497	2,340	6,220	5,940
2009-10	2,423	1,506	2,386	6,315	6,098
2010-11	2,485	1,518	2,352	6,355	6,136
2011-12	2,497	1,529	2,304	6,330	6,119
2012-13	2,486	1,550	2,274	6,310	6,082
2013-14	2,551	1,539	2,308	6,398	6,159
2014-15	2,528	1,511	2,358	6,397	6,119
2015-16	2,503	1,534	2,367	6,404	6,227
2016-17	2,537	1,547	2,363	6,447	6,254
2017-18	2,552	1,582	2,400	6,534	6,305
2018-19	2,551	1,607	2,437	6,595	6,364

Estimated  
Estimated

2/27/2018

TABLE II

## ENROLLMENT BY GRADE: PROJECTED 2018-2019

SCHOOLS	ID	K	1	2	3	4	5	TOTAL				6	7	8	9	10	11	12	TOTAL
								ELEM.											SEC.
E. M. BAKER	10	95	98	106	113	112	130		664										
J. F. KENNEDY	54	62	59	65	66	69	78		453										
LAKEVILLE/LAP	12	120	130	138	146	168	161		875										
SADDLE ROCK	19	76	68	80	91	107	118		559										
NORTH MIDDLE										283	253	291							827
SOUTH MIDDLE										250	264	266							780
NORTH HIGH													300	290	280	295			1165
SOUTH HIGH													298	312	316	303			1229
VILLAGE SCHOOL																			43
GRAND TOTAL	95	353	355	389	416	456	487		2551	533	517	557	598	602	596	598			4044

TOTAL ELEMENTARY 2,551

TOTAL SECONDARY 4,044

TOTAL K-12 6,595

Students in other settings: 426,637

TABLE III

## ANALYSIS OF STATE AID RECEIVED

1982-1983 TO 2018-2019

FISCAL YEAR	SCHOOL BUDGET	TOTAL	
		STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
1982-83	46,905,720	5,172,796	11.03%
1983-84	49,463,366	5,432,162	10.98%
1984-85	53,605,971	5,620,247	10.48%
1985-86	58,344,075	6,218,135	10.66%
1986-87	63,291,211	6,887,988	10.88%
1987-88	70,972,935	7,443,092	10.49%
1988-89	76,318,000	7,994,803	10.48%
1989-90	81,135,796	8,932,155	11.01%
1990-91	83,668,000	7,388,004	8.83%
1991-92	83,044,000	5,042,239	6.07%
1992-93	85,882,000	4,438,896	5.17%
1993-94	88,958,000	4,566,655	5.13%
1994-95	92,436,500	4,874,752	5.27%
1995-96	95,122,500	4,903,165	5.15%
1996-97	95,082,785	5,255,129	5.53%
1997-98	97,800,000	4,984,672	5.10%
1998-99	100,925,600	5,661,075	5.61%
1999-2000	105,865,000	5,813,677	5.49%
2000-2001	110,823,000	6,126,024	5.53%
2001-2002	118,200,886	6,215,747	5.26%
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018	223,311,165	9,409,028	4.21%
2018-2019 (Proj)	227,809,842	9,218,937	4.05%



TABLE IV

## 2017-2018 CLASS I TAX RATES

2017-2018			2017-2018		
RANK	DISTRICT	TAX RATE	RANK	DISTRICT	TAX RATE
1	Hewlett-Woodmere	1424.627	32	East Williston	952.962
2	Hempstead	1369.99	33	Roosevelt	948.1
3	Westbury	1367.37	34	Valley Stream-24	946.004
4	Levittown	1308.16	35	Island Trees	945.692
5	Plainedge	1303.273	36	Bethpage	935.541
6	Baldwin	1205.351	37	Jericho	934.265
7	Lynbrook	1188.578	38	Valley Stream-30	928.944
8	Amityville	1177.812	39	Herricks	903.949
9	Merrick	1167.973	40	Carle Place	903.597
10	Freeport	1167.619	41	Franklin Square	843.074
11	Malverne	1164.924	42	New Hyde Pk-GC Pk	842.758
12	East Rockaway	1149.316	43	Mineola	839.597
13	Syosset	1135.356	44	Floral Park-Bellerose	836.35
14	Woodbury	1135.356	45	Uniondale	814.646
15	Locust Grove	1135.356	46	Cold Spring Harbor	771.486
16	Seaford	1127.516	47	Glenwood Landing	769.778
17	Rockville Centre	1110.448	48	Glen Head	769.778
18	Farmingdale	1108.083	49	Sea Cliff	769.778
19	North Merrick	1107.775	50	Port Washington	758.997
20	Plainview	1107.155	51	Brookville	754.843
21	Old Bethpage	1107.155	52	Locust Valley	754.843
22	North Bellmore	1105.178	53	Bayville	754.843
23	Bellmore	1089.892	54	Hicksville	747.276
24	Wantagh	1083.213	55	Garden City	710.154
25	Valley Stream	1023.075	56	Long Beach	678.753
26	West Hempstead	1021.718	57	Island Park	661.132
27	Massapequa	998.144	58	Great Neck	645.818
28	Oceanside	997.982	59	Lawrence	618.614
29	East Meadow	976.656	60	East Norwich	614.711
30	Elmont	967.745	61	Oyster Bay	614.711

TABLE V

## GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2018

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,368,200	0.01%
PUBLIC AUTHORITY - STATE	37	\$130,390,600	1.06%
COUNTY - GENERALLY	65	\$22,252,300	0.18%
TOWN - GENERALLY	19	\$23,775,700	0.19%
VILLAGE - GENERALLY	164	\$274,232,100	2.23%
SCHOOL DISTRICT	25	\$393,607,000	3.20%
SPEC DIST USED FOR PURPOSE EST	45	\$118,011,500	0.96%
LOCAL AUTHORITIES SPECIFIED	13	\$28,812,200	0.23%
USA - GENERALLY	7	\$82,284,100	0.67%
USA - SPECIFIED USES	2	\$4,007,400	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,164,800	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	16	\$113,842,100	0.93%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$9,611,400	0.08%
MUNICIPAL RAILROAD	6	\$6,047,100	0.05%
RES OF CLERGY - RELIGIOUS CORP OWN	24	\$18,772,400	0.15%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	7	\$7,059,100	0.06%
NONPROFIT CORP - HOSPITAL	34	\$469,040,400	3.81%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,511,700	0.06%
NONPROFIT CORP - SPECIFIED USES	5	\$11,736,600	0.10%
INTERDENOMINATIONAL CENTER	82	\$245,694,600	2.00%
INC VOLUNTEER FIRE COMPANY OR DEPT	13	\$17,941,500	0.15%
PRIVATELY OWNED CEMETERY LAND	2	\$30,500	0.00%
ALT VET - NON-COMBAT - SCHOOL	520	\$6,099,000	0.05%
ALT VET - COMBAT - SCHOOL	345	\$6,644,200	0.05%
ALT VET - DISABILITY - SCHOOL	73	\$1,865,700	0.02%
CLERGY	24	\$13,184,400	0.11%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	56	\$2,654,800	0.02%
PERSONS AGE 65 OR OVER	159	\$32,276,500	0.26%
ENHANCED STAR	944	\$84,003,408	0.68%
BASIC STAR	7773	\$344,407,838	2.80%
PHYSICALLY DISABLED	7	\$866,000	0.01%
DISABILITIES AND LIMITED INCOME	6	\$1,458,800	0.01%
INC ASSN OF VOLUNTEER FIREMEN	1	\$792,500	0.01%
COLD WAR VETERAN - SCHOOL	34	\$207,000	0.00%
COLD WAR VET DISABILITY SCHOOL	2	\$60,800	0.00%
3/13/2018	10,517	\$2,481,714,246	20.17%

**TABLE VI**

**SCHEDULE OF BOND PAYMENTS**

<b>SCHOOL YEAR</b>	<b>BOND ISSUE PRINCIPAL</b>	<b>BOND ISSUE INTEREST</b>	<b>BOND ISSUE TOTAL</b>
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
<b>TOTAL</b>	<b>21,900,000</b>	<b>7,756,557</b>	<b>29,656,557</b>

TABLE VII

## BUILDING AND SITE INFORMATION

BUILDING	AGE OF BLDG.		ACREAGE	SQ. FT. GROSS AREA
	(ORIGINAL)	(ADDITION)		
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	--	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII

## PROJECTED ELEMENTARY STAFFING: 2018-2019

GRADE/SUBJECT	E.M. BAKER		J.F.KENNEDY		LAKEVILLE		PARKVILLE		SADDLE ROCK		TOTAL	
	ACT. 17-18	PROJ. 18-19	ACT. 1718	PROJ. 18-19	ACT. 17-18	PROJ. 18-19	ACT. 17-18	PROJ. 18-19	ACT. 17-18	PROJ. 18-19	ACT. 17-18	PROJ. 18-19
KINDERGARTEN												
1	6.00	6.00	3.00	4.00	7.00	7.00	7.00	7.00	4.00	5.00	20.00	22.00
2	5.00	5.00	4.00	4.00	7.00	7.00			4.00	4.00	20.00	19.00
3	5.00	5.00	3.00	3.00	8.00	7.00			5.00	4.00	20.00	20.00
4	6.00	5.00	4.00	4.00	7.00	8.00			5.00	5.00	21.00	19.00
5	6.00	6.00	4.00	4.00	7.00	8.00			5.00	5.00	22.00	22.00
	6.00	6.00	4.00	4.00	7.00	8.00			5.00	5.00	22.00	23.00
SUBTOTAL	33.00	32.00	22.00	22.00	36.00	37.00	7.00	7.00	27.00	27.00	125.00	125.00
*Unanticipated leaves of absence/additional enrollment												
											0.00	1.00
											125.00	126.00
SPECIAL AREAS												
ART	1.40	1.20	1.00	1.00	1.80	1.80	0.20	0.20	1.00	1.00	5.40	5.20
GIFTED (SEEK)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.20	1.20			1.00	1.00	4.20	4.20
MUSIC (VOCAL)	1.40	1.40	1.00	1.00	1.40	1.40	0.40	0.40	1.00	1.00	5.20	5.20
MUSIC (INSTR.)	1.00	1.00	1.00	1.00	1.40	1.40			1.00	1.00	4.40	4.40
PHYSICAL ED.	4.00	4.00	3.00	3.00	3.80	3.80	0.50	0.50	3.00	3.00	14.30	14.30
READING	2.00	2.00	1.69	1.69	2.00	2.00	1.00	1.00	2.00	2.00	8.69	8.69
SCIENCE	1.20	1.40	1.00	1.00	1.70	1.70	0.10	0.10	1.00	1.00	5.00	5.20
SPEECH	0.00	0.00	0.00	0.00	1.00	1.00	1.00	1.00	0.50	0.50	2.50	2.50
MATH	1.00	1.00	0.00	0.00	1.00	1.00			1.00	1.00	3.00	3.00
TESL	1.40	1.40	1.60	1.60	2.30	2.30	1.00	1.00	1.70	1.70	8.00	8.00
SPECIAL ASSIGNMENT	0.20	0.20			0.34	0.34	1.00	1.00			1.54	1.54
SUBTOTAL	15.60	15.60	12.29	12.29	18.94	18.94	5.20	5.20	14.20	14.20	66.23	66.23
TOTAL K-5 INSTR.	48.60	47.60	34.29	34.29	54.94	55.94	12.20	12.20	41.20	41.20	191.23	192.23
Projected 2018-2019												
Actual 2017-2018												
Change in Staffing												
12/14/17												

TABLE IX

PROJECTED SECONDARY STAFFING - 2018-2019  
(2110-1300)

## BY DEPARTMENT

13.55	Art	6.20	Business	5.40	Computers/Staff Dev.	39.55	English	30.80	Foreign Language	8.50	Health	5.50	Home/Careers	37.00	Math	11.10	Music/Perf. Arts	16.00	PE	5.40	St. Sk./AIS/Reading	45.50	Science	36.40	Social Studies	1.00	Sp./Drama	7.60	Technology	6.40	TESL	22.20	6th Grade	1.70	Deans	11.40	Departmental Leadership	3.10	Sp. Assign/Enrol. Chngs/AIS Needs	314.30	Total All Departments
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## BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2018-2019):	83.75	93.00	63.90	61.35	5.10	4.50	2.70	314.30
Total Actual (2017-2018):	83.75	93.20	62.05	63.10	5.10	4.50	0.60	312.30
Change:	0.00	-0.20	1.85	-1.75	0.00	0.00	2.10	2.00
Projected Enrollment (2018-2019):	1165	1229	827	780	43	241	N/A	4044
Actual Enrollment (2017-2018)*:	1134	1223	800	782	38	2311	N/A	3982

- i All students included in other secondary school enrollments.  
ii 18 students included in other secondary school enrollments.

\*As of September 30, 2017

TABLE X

## BOCES ACCOUNTS INCLUDED IN 2018-2019 BUDGET

		2017-2018
<b>Boces Services</b>	A1010-4900	Boces Services
<b>Business Administration</b>	A1060-4900	Bold Systems
	A1310-4900	State Aid
	A1345-4900	Purchasing Bids
<b>Personnel</b>	A1430-4900	BOCES Digital File Maintenance
	A1430-4900-080	Negotiations Information (NIS)
	A1430-4900-081	Teachers' Certification (BOCES III)
<b>Maintenance</b>	A1620-4900	Telephone System Maintenance
	A1621-4900	Health & Safety Training
	A1670-4900	BOCES Printing Services
<b>Special Items</b>	A1981-4900	Administrative Expense
	A1981-4901	Rental of Facilities
<b>In-service</b>	A2070-4900-070	Educators Service Center
<b>Teaching</b>	A2110-4900-061	Occupational Education
	A2110-4900-062	Outdoor Education
	A2110-4900-067	Micro Comp. Repairs & AV/TV Parts
	A2110-4900-073	Parent-Child Home Program
	A2110-4900-074	Web Page Development
	A2110-4900-076	Microcomputer Service
	A2110-4900-078	Elementary Science Program - Monroe
	A2110-4900-079	Language Program & Ass. Service
	A2110-4900-088	Odyssey of the Mind
	A2110-4900-090	Cultural Arts in Ed
	A2110-4900-095	BOCES - E-Rate
	A2110-4900-099	Parent Link
	A2110-4900-101	My Learning Plan
	A2110-4900-102	Data warehouse
<b>Special Education</b>	A2250-4900-061	Regular Occ. Education Handicapped
	A2250-4900-063	Intensive Occ. Education Handicapped
	A2250-4900-064	Tutorial Program,
	A2250-4900-065	Tuition-F/T Classes
<b>Audio Visual</b>	A2250-4900-070	BOCES - Vocational Assessments
	A2610-4900-001	On-line Library Database
	A2610-4900-030	On-line Library Database
	A2610-4900-031	On-line Library Database
	A2610-4900-040	On-line Library Database
	A2610-4900-041	On-line Library Database
	A2610-4901-030	BOCES Video on Demand
<b>Guidance</b>	A2810-4900-603	Scoring of Tests
	A2810-4900-605	BOCES - State Reports
	A2810-4900-606	Scanning of Regents
<b>Health Services</b>	A2815-4900	Health Services - Private Schools
<b>Interscholastic Athletics</b>	A2855-4900-401	Service Fee
	A2855-4900-402	Entry Fees, Dues, Memberships
	A2855-4900-403	Officials
<b>Transportation</b>	A5540-4900-462	BOCES-Transportation Services
		4,901,905

2/27/2018

TABLE XI

## ELEMENTARY CLASS SIZE: 2017-2018

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	GRADES K-5
24				
23				
22		3	16	19
21		5	14	19
20		8	14	22
19		14	10	14
18		7	8	15
17		4	3	7
16		11		11
15		6		6
14		1		1
13		1		1
12	2			
11	1			
10	2			
9				
8				
7	1			
6	2			
5	3			
4	3			
3				
2				
TOTAL CLASSES	14	60	65	115
MEDIAN CLASS SIZE		18.5	21.0	20.0



# TABLE XII

## FEDERAL & STATE AIDED PROJECTS

PROJECT DESCRIPTION	APPROVED GRANT	APPROVED GRANT
	2016-2017	2017-2018
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	513,663.00	622,019.00
EMPLOYMENT PREPARATION EDUCATION	434,424.00	434,423.00
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0.00	0.00
IDEA PART B, FLOWTHROUGH - PUBLIC LAW 99-142, SECTION 611	1,598,088.00	1,475,223.00
IDEA PART B, PRE-SCHOOL INCENTIVE - PUBLIC LAW 99-457, SECTION 619	76,330.00	48,054.00
NASSAU DEPARTMENT OF DRUG & ALCOHOL	73,416.00	73,453.00
NCLB - TITLE I (BASIC GRANT) CHAPTER I	564,947.00	537,228.00
NCLB - TITLE 2A (SIZE REDUCTION & EISENHOWER)	155,744.00	149,268.00
UNIVERSAL PRE-KINDERGARTEN	654,324.00	654,324.00
NCLB- TITLE IIIA IMMIGRATION	18,191.00	0.00
TITLE III PART A	48,654.00	52,925.00
TEACHER CENTERS	41,051.00	57,103.00
GRAND TOTAL	4,178,832.00	4,104,020.00

2/14/2018

TABLE XIII

**PARKVILLE EARLY CHILDHOOD CENTER  
PREKINDERGARTEN PROGRAM**

	<b>BUDGET</b>	<b>PROPOSED</b>	<b>PROPOSED</b>
	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>
	(13 classes/6 full)	(13 classes/5 full/3 half)	(13 classes/5 full/3 half)
Principal	102,050	102,362	100,000
Psychologist	-	-	-
Social Worker	34,465	28,712	29,852
Teachers	844,385	883,424	895,102
TESL/ENL	-	14,927	-
Nurse	22,566	32,883	24,818
Substitute Teachers	27,000	25,000	27,000
<b>Total Professional Staff</b>	<b>\$1,030,466</b>	<b>\$1,087,308</b>	<b>\$1,076,772</b>
Secretarial	56,827	57,250	61,193
Teacher Assistants	-	-	-
Teacher Aides	257,746	258,464	245,319
Food Service Assistant	7,500	-	9,223
Substitute Teacher Assistants	1,500	1,500	1,500
Substitute Teacher Aides	9,900	9,900	9,900
Technology TA	14,749	15,400	15,400
<b>Total Support Staff</b>	<b>\$348,222</b>	<b>\$342,514</b>	<b>\$342,535</b>
Benefits	393,117	400,350	397,406
Instructional Supplies	19,900	22,000	22,000
Printing	500	500	500
Transportation	144,417	144,417	145,031
Yearly rental of copying machine	3,500	3,700	3,700
Equipment	8,000	4,000	4,000
Indirect Costs	46,412	50,065	67,468
Office supplies	1,400	1,600	1,600
<b>Total Other Expenses</b>	<b>\$617,246</b>	<b>\$626,632</b>	<b>\$641,705</b>
State Share:	654,324	654,324	654,324
District Share:	1,341,610	1,402,130	1,406,688
<b>Grand Total</b>	<b>\$1,995,934</b>	<b>\$2,056,454</b>	<b>\$2,061,012</b>

## 2018-2019 COMMUNITY EDUCATIONAL PROGRAM

## SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS

\$1,143,735

TABLE XV

SUMMARY OF PARAPROFESSIONAL HOURS  
 ACCOUNT NUMBERS:  
 2110-1680, 2110-1288,  
 2110-1388;  
 Actual 2017-2018  
 Projected 2018-2019

	INSTRUCTIONAL HOURS				NON-INSTRUCTIONAL HOURS			
	SCHOOL	PROJECTED 2017-2018	ACTUAL 2017-2018	BUDGETED 2018-2019	PROJECTED 2017-2018	ACTUAL 2017-2018	BUDGETED 2018-2019	
(a)	EM Baker School	2,340.00	2,520.00	2,520.00	9,313.00	10,512.00	10,512.00	
(b)	JF Kennedy School	2,700.00	1,620.00	2,160.00	8,385.00	8,804.00	8,685.00	
(c)	Lakeville School	2,880.00	2,160.00	2,160.00	12,428.00	13,027.00	13,027.00	
(d)	Parkville	1,971.00	1,305.00	1,350.00	2,511.00	3,087.00	2,610.00	
(e)	Saddle Rock School	1,080.00	1,080.00	1,080.00	8,946.00	8,946.00	8,946.00	
(g)	North High School	4,207.00	5,827.00	3,366	11,241.00	11,226.00	11286.00	
(h)	North Middle School	2,101.00	2,101.00	2101.00	2,160.00	2,160.00	2579.00	
(i)	South High School	6,385.00	5,843.00	6,381	9,592.00	8,892.00	7626.00	
(j)	South Middle School	4,993.00	4,585.00	4,604	5,759.00	5,155.00	5155.00	
	TOTAL	28,657.00	27,041.00	25,722.00	70,335.00	71,809.00	70,426.00	

TABLE XVI

**SUMMARY OF BUS AIDE HOURS**  
**ACCOUNT NUMBER: 5510-1631**  
**2018- 2019**

SCHOOL	PROJ BUS AIDE HRS 2017-2018	ACTUAL BUS AIDE HRS 2017-2018	PROJ BUS AIDE HRS 2018-2019
EM BAKER SCHOOL	1,080	1,315	1,315
JF KENNEDY SCHOOL	3,885	1,620	1,620
LAKEVILLE SCHOOL	540	540	540
LAKEVILLE AT PARKVILLE	4,005	3,700	3,700
SADDLE ROCK SCHOOL	1,620	1,275	1,275
SECONDARY SCHOOLS	3,690	3,330	3,330
In District Total	14,820	11,780	11,780
Out of District Total	8,940	9,720	9,720
<b>GRAND TOTAL</b>	<b>23,760</b>	<b>21,500</b>	<b>21,500</b>

Number of Bus Aides as of 1/24/18			
EM Baker School	3 Regular Bus Aides*	2 Special Ed Bus Aide**	
JF Kennedy School	4 Regular Bus Aides*	1 Special Ed Bus Aides**	
Lakeville School	2 Regular Bus Aides*	0 Special Ed Bus Aide**	
Lakeville at Parkville	7 Regular Bus Aides*	1 Special Ed Bus Aide**	
Saddle Rock School	1 Regular Bus Aides*	1 Special Ed Bus Aides**	
Secondary Schools		4 Special Ed Bus Aides**	
Out of District		9 Special Ed Bus Aides**	

\* Assigned by Principal.

\*\* Assigned by Pupil Personnel Services.

1/3/2018

TABLE XVII

**SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS**  
**ACCOUNT NUMBERS: 2250-1688/1288/1388 and F-F7L-2250-1680/1288/1388**  
**2017-2018 - 2018-2019**

INSTRUCTIONAL HOURS		NON-INSTRUCTIONAL HOURS			
SCHOOL	ACTUAL 2017-2018	BUDGETED 2018-2019	ACTUAL 2017-2018	BUDGETED 2018-2019	
	General Fund	Federal Fund	General Fund	Federal Fund	
EMB	5,580		5,580	900	1,820
JFK	16,200		20,984	5,400	5,400
LKVL	7,920		7,920	1,080	1,080
LAP	2,160		4,368	1,080	1,080
SR	12,960		12,960	3,330	3,330
NH	16,605	2,430	16,605	1,080	1,080
NM	12,555		12,555	4,590	4,590
SH	7,470		7,470	2,160	2,160
SM	4,680	1,170	4,680	900	1,820
TOTAL	86,130	3,600	93,122	20,520	22,360

TABLE XVIII

**BUILDINGS AND GROUNDS PERSONNEL**  
CODE: A1620-1651    A1621-1661

ADMINISTRATION BLDG		E.M BAKER	
Supervisor of Facilities	1	Head Custodian I	1
Asst. Head Custodian	1	Custodians	4
Motor Vehicle Operator	1	Cleaner	1
Custodian	1	Groundskeeper	1
	4		7
NORTH MIDDLE		J.F KENNEDY	
Head Custodian II	1	Head Custodian I	1
Asst. Head Custodian	1	Custodians	4
Swimming Pool Operator	1	Cleaners	2
Steam Firer	1	Groundskeeper	1
Custodians	4		8
Cleaner	3	Head Custodian I	1
	11	Custodians	6
LAKEVILLE		Cleaners	2
		Groundskeeper	1
NORTH HIGH			9
Head Custodian II	1	Head Custodian I	1
Asst. Head Custodian	1	Custodian	2
Steam Firer	1	Cleaner	2
Custodians	5		5
Cleaner	3		
	11		
PARKVILLE			
SOUTH COMPLEX			
Head Custodian III	1	Head Custodian I	1
Asst. Head Custodian	2	Custodians	3
Swimming Pool Operator	1	Cleaner	2
Steam Firer	1	Groundskeeper	1
Custodians	14		7
Cleaner	5		
	24		
SOUTH GROUNDS		Supervisor of Grounds	1
		Groundskeepers	6
COMMUNITY SCHOOLS			
Custodians	4	Asst. Supervisor of Grounds	1
Cleaners	2	Groundskeepers	4
	6		12
	56		48
NORTH GROUNDS			

TOTAL OPERATIONAL PERSONNEL	1620-1651=	104
TOTAL MAINTENANCE PERSONNEL	1621-1661=	14
TOTAL SECURITY PERSONNEL	1620-1658=	9
		127

## TABLE XIX

[illegible]



TABLE XX

RECOMMENDED 2018 - 2019 CAPITAL PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>GRACE AVE</u>	Window replacement	\$200,000.00
	Cafeteria HVAC removal, disposal and site restoration	\$73,000.00
<u>SOUTH HIGH SCHOOL</u>	Renovate athletic field bathrooms	\$35,000.00
<u>NORTH HIGH SCHOOL</u>	Renovate athletic field bathrooms	\$35,000.00
<u>TOTAL</u>		\$343,000.00

TABLE XXI

RECOMMENDED 2018 - 2019 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>PHIPPS ADMINISTRATION BUILDING</u>	Repave roadway leading to building and assess drainage Convert storage space into conference rooms and offices	\$100,000.00 \$313,000.00
<u>NORTH HIGH SCHOOL</u>	Install classroom air conditioning Replace vacuum / condensate return tank Replace and increase size of water heater Upgrade auditorium stage lighting	\$125,000.00 \$150,000.00 \$90,000.00 \$135,000.00
<u>SOUTH HIGH SCHOOL</u>	Repave fire road / walkways and assess drainage Upgrade auditorium stage lighting Replace vacuum / condensate return tank Replace isolation valves throughout building	\$100,000.00 \$135,000.00 \$140,000.00 \$55,000.00
<u>SOUTH MIDDLE SCHOOL</u>	Ceiling replacement and lighting upgrade in lobby Repave fire road / walkways and assess drainage Replace compromised flooring	\$180,000.00 \$100,000.00 \$75,000.00
<u>SADDLE ROCK SCHOOL</u>	Replace vacuum / condensate return tank Repave upper parking lot and assess drainage	\$140,000.00 \$150,000.00
<u>PARKVILLE SHOOL</u>	Remove old domestic hot water tank	\$75,000.00
<u>JOHN F KENNEDY SCHOOL</u>	Convert storage into educational space New controls for RTU Replace ACM flooring	\$300,000.00 \$20,000.00 \$65,000.00

RECOMMENDED 2018 - 2019 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>NORTH MIDDLE SCHOOL</u>	Resurface, replace equipment and fencing around tennis / basketball court	\$75,000.00
	Replace curved concrete staircase on Polo Road	\$140,000.00
	New controls for RTU	\$30,000.00
	Replace ACM flooring	\$70,000.00
	Repave walkways around building	\$120,000.00
<u>LAKEVILLE SCHOOL</u>	Replace steam traps and replace steam / condensate piping	\$40,000.00
	Replace compromised flooring	\$40,000.00
	New control RTU	\$15,000.00
	Replace ACM flooring	\$40,000.00
<u>EM BAKER SCHOOL</u>	Replace compromised flooring	\$55,000.00
	Remove old domestic hot water tank	\$75,000.00
	New controls for RTU	\$30,000.00
	Replace exterior doors	\$30,000.00
<u>MAINTENANCE GARAGE /Beach Rd</u>	Replace roof and siding	\$80,000.00
<u>VILLAGE SCHOOL</u>	Replace HVAC unit in South building	\$80,000.00
<u>DISTRICTWIDE</u>	Exterior masonry repair	\$95,000.00
	Remove, replace and illuminate flagpoles	\$100,000.00
	HVAC upgrade	\$30,000.00
	Lighting / motor upgrade	\$80,000.00
	<b>TOTAL</b>	<b>\$3,673,000.00</b>

