



Great Neck Public Schools

Where Discovery Leads to Greatness

Annual Budget Hearing 2018-19 School Budget

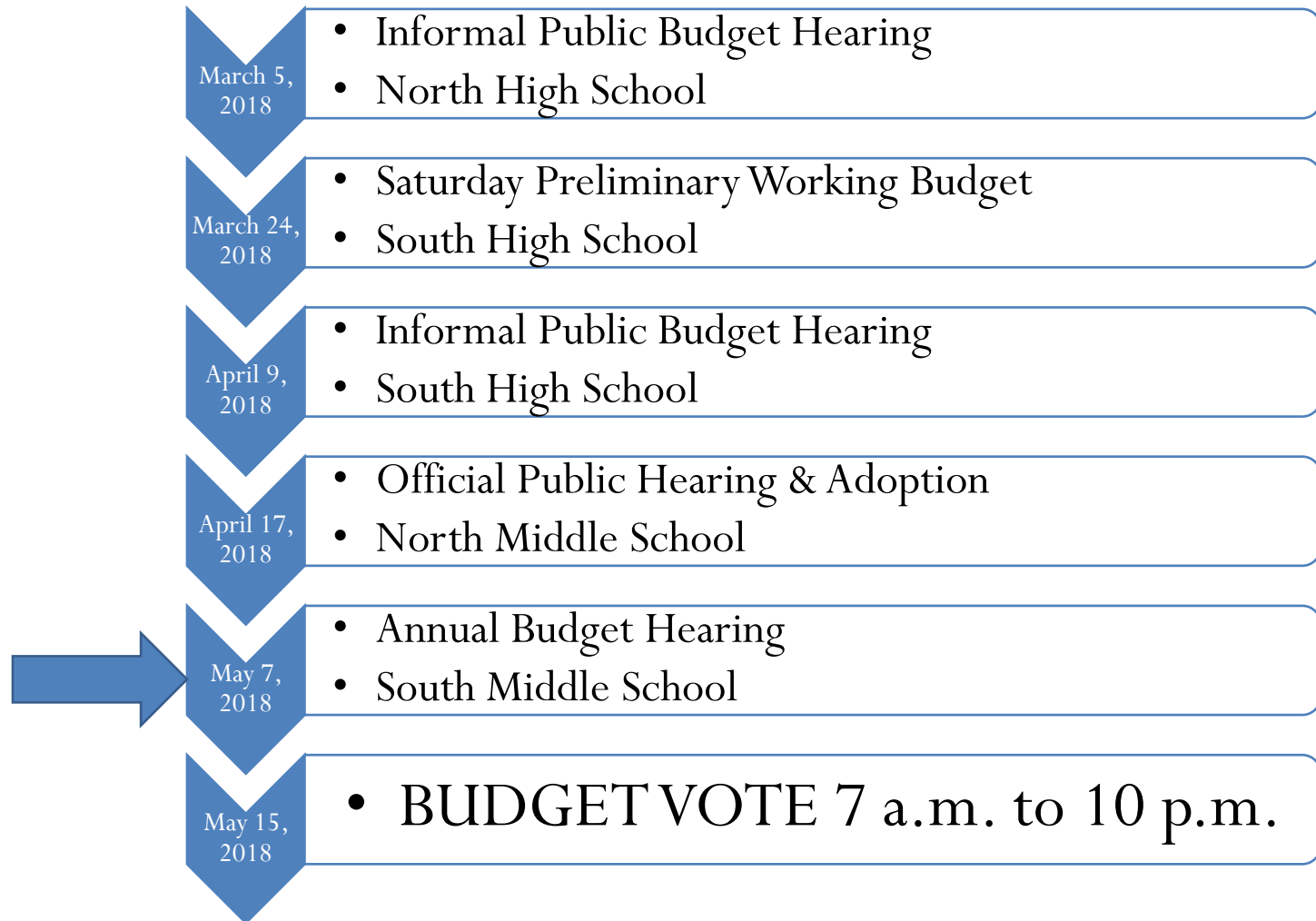
Board of Education Meeting
May 7, 2018

GNPS Mission Statement

The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become life-long learners and compassionate, productive members of a diverse, global society.



Budget Development Process



2018-19 Proposed Budget

Proposed tax levy increase is under the allowable tax levy limit

Proposed Overall Budget:
\$229,845,028

Budget to Budget Increase:
\$6,533,863 or 2.93%

Projected Tax Levy Increase:
\$5,006,535 or 2.52%



Budget Summary

- Below the tax levy limit
- Sustains and improves district's comprehensive educational program
- Meets local, State and federal requirements
- Adheres to sound accounting and budget planning principles
- Maintains an Aaa credit rating
- Provides continuous tax credits for qualified residents



2018-19 Expenditures

	Budget 2017-18	Proposed Budget 2018-19	Percent Increase
Instruction	\$166,577,589	\$171,243,706	2.80
Buildings & Grounds	\$23,232,322	\$23,633,215	1.73
Transportation	\$13,768,778	\$14,001,856	1.69
General Support	\$9,051,143	\$8,845,164	(2.28)
Capital Projects*	\$4,016,000	\$5,558,315	38.40
Adult Education & Recreation	\$3,558,333	\$3,496,272	(1.74)
Debt Service	\$3,107,000	\$3,066,500	(1.30)
TOTAL BUDGET	\$223,311,165	\$229,845,028	2.93%

*The \$1.5million increase reflects security capital projects

2018-19 Revenues

	Budget 2017-18	Proposed Budget 2018-19	
State Aid	\$8,900,970	\$9,609,825	
Miscellaneous**	\$13,649,977	\$14,335,184	
Appropriated Fund Balance	\$690,000	\$690,000	
Appropriated Reserves	\$1,505,371	\$1,638,637	
Amount to be Raised by Real Property Tax	\$198,564,847	\$203,571,382	2.52%

** This line includes revenue from sources other than taxes on real property, such as tuition from other districts that enroll students in our programs, Payment in Lieu of Taxes (PILOT) payments, building rental fees, and interest on deposits and investments.

Budget Highlights: Academic

- Maintains Board of Education elementary class size guidelines
- Maintains all current programs at the elementary and secondary levels including extracurricular programs, music, arts and athletics
- Maintains AIS services, English as a New Language (ENL) programs, the continuum of special education programs, and opportunities of support for all learners
- Provide ongoing professional development training for teachers including Next Generation Science Standards and Elementary/Middle School Responsive Classroom Curriculum initiatives

Budget Highlights: Academic

- Add 1.0 FTE school psychologist position
- Add 1.0 FTE social worker position
- Add 1.0 FTE special education TA position (secondary level)
- 1.0 FTE contingency elementary position
- 2.0 FTE contingency secondary level positions
- Funding for professional development and curriculum writing to address revised NYS Social Studies Framework
- Funding for Next Generation Science Standards textbooks, curriculum writing, supplies and materials
- Funding for mental health curriculum writing projects
- Provide resources for technology upgrades in support of the 1:1 iPad initiative in grades 3-12 and maintaining inventory of classroom computers

Budget Highlights: Operations & Facilities

- Funding for replacement security cameras at North and South High Schools
- Five (5) additional full-time security guards
- New filtration drinking fountains
- Redesign of school websites
- Building condition/health & safety capital projects identified for each school (see budget book)
- Nassau County Police Department (along with village police departments) are in the process of conducting security assessments for all district facilities.
- An RFP (Request for Proposal) for an independent security audit by a private firm has also been issued to conduct a similar assessment.

Future Security Initiatives

\$1,542,315 capital project of main entrance security vestibules at all district facilities.

- ✓ Secure double door lock barrier entrances
- ✓ Additional security camera at each entrance
- ✓ Electronic locks on both sets of interior/ exterior doors
- ✓ Intercom buzzer system
- ✓ Secure pass through for drop off items
- ✓ Interior entrance doors will have bullet resistant glazing
- ✓ Bullet resistant film installed on all exterior doors and adjacent glass near main entrances

No Added Cost to the Taxpayer for these projects

Contingent (Austerity) Budget

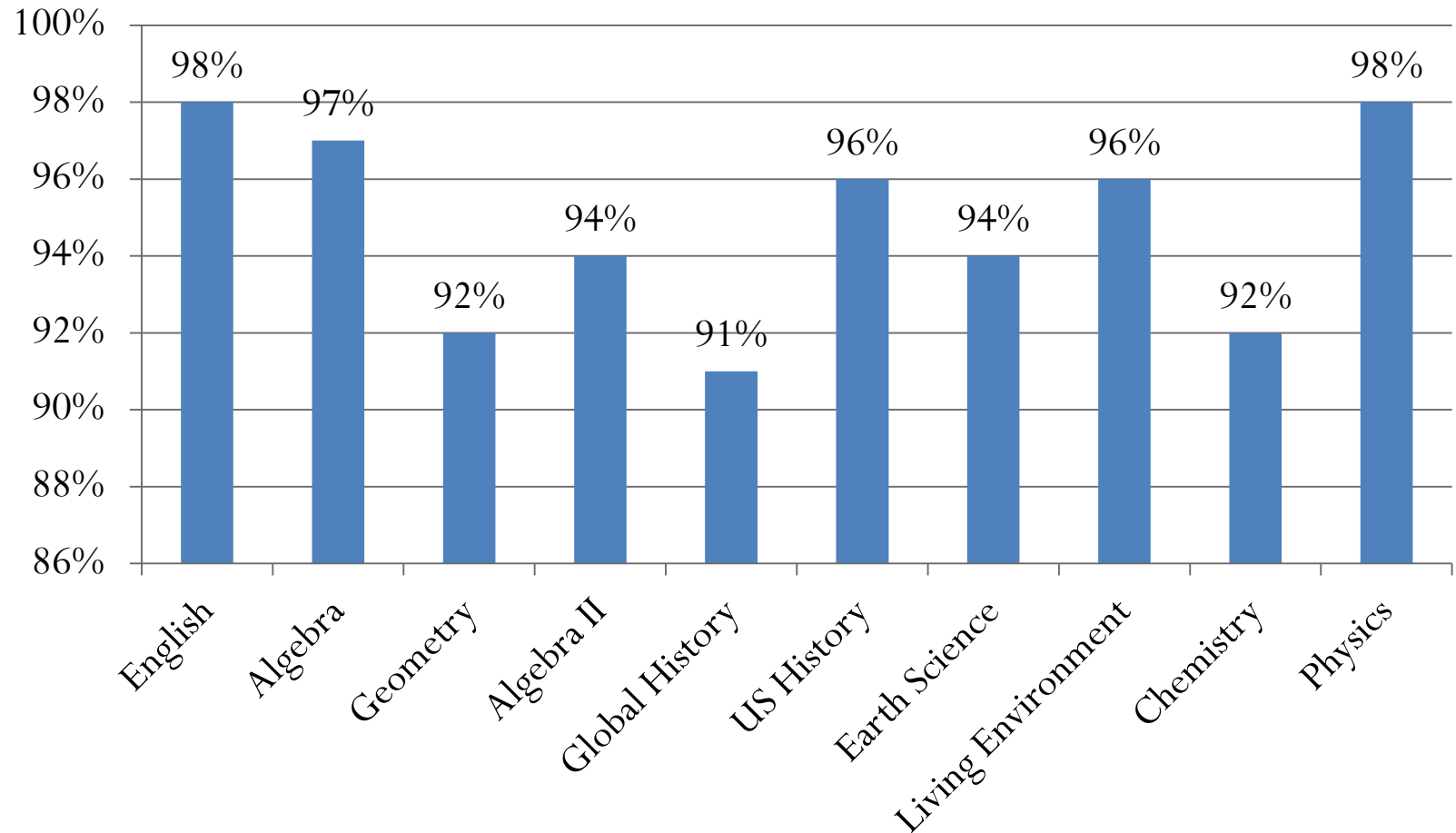
If the budget vote fails, the BOE would be required to adopt a contingent “austerity” budget.

Under the new tax levy cap law, the district would must revert to last year’s 1.26% tax levy cap. This means the school district could not collect any more revenue through property taxes than it collected this year.

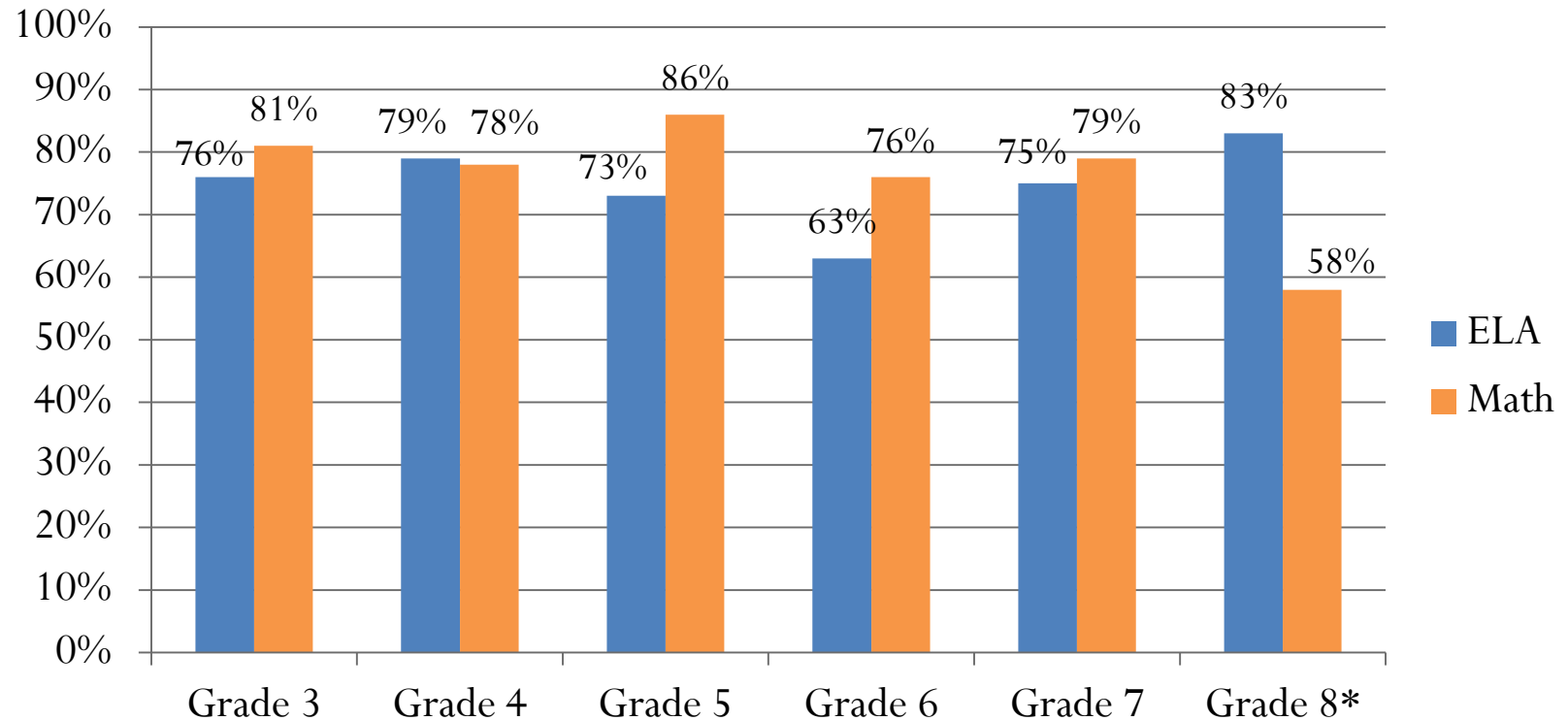
This would require a reduction of more than **\$5.9 million** from the property tax levy impacting class size, staffing, academic programs, non mandated study skills, reading, math and special education services, after school clubs and athletic programs, early morning drop off, capital purchases and transportation services.

All contractual and debt service obligations for 2018-19 would remain in effect.

2017 NYS Regents Exam Results



2017 Grades 3-8 NYS Assessments Results



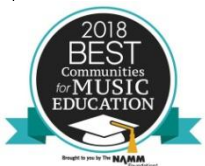
2017 test refusals/student opt out rate:
22% for ELA; 20% for Math

*Algebra I students do not sit for grade 8 math assessment

GNPS Points of Pride



- 98.5% of graduating students earned a NYS Regents Diploma
- 81% of graduating students earned a Regents Diploma with Advanced Designation
- North High School and South High School ranked nationally on U.S. News and World Report of Best High Schools
- District awarded the “Best Communities for Music Education” by the NAMM (National Association of Music Merchants) Foundation
- District ranked #2 on Niche.com’s 2018 Best School Districts in NYS
- College Board Advanced Placement Exams- 458 high school students named Advanced Placement Scholars
- National Merit Scholarship Competition- 21 finalists, 23 semi-finalists, 34 commended students



GNPS Points of Pride (continued)

- 101 National Spanish Exam winners; 79 National Latin Exam winners; 36 National French Exam winners
- 2018 Regeneron Science Talent Search (formerly Intel) -7 students named 2018 Regeneron Science Talent Search Scholars.
- Long Island Science & Engineering Fair- 13 high school winners and 8 middle school winners
- DECA International Career Development Conference- 68 high school participants
- All County Music Festival- 113 participants in grades 5-12;
- 7 high school participants in All State Music Conference
- HS and MS athletic programs have accommodated 3,181 player roster spots
- Playoff Qualifying Teams- NHS/SHS Boys Soccer; NHS/SHS Boys Basketball; NHS Girls Basketball; NHS Boys Volleyball; NHS Girls Tennis
- 37 athletic teams awarded NYSPHSAA Scholar Athlete Team Awards

NYS Election Law & Rules for Voter Registration

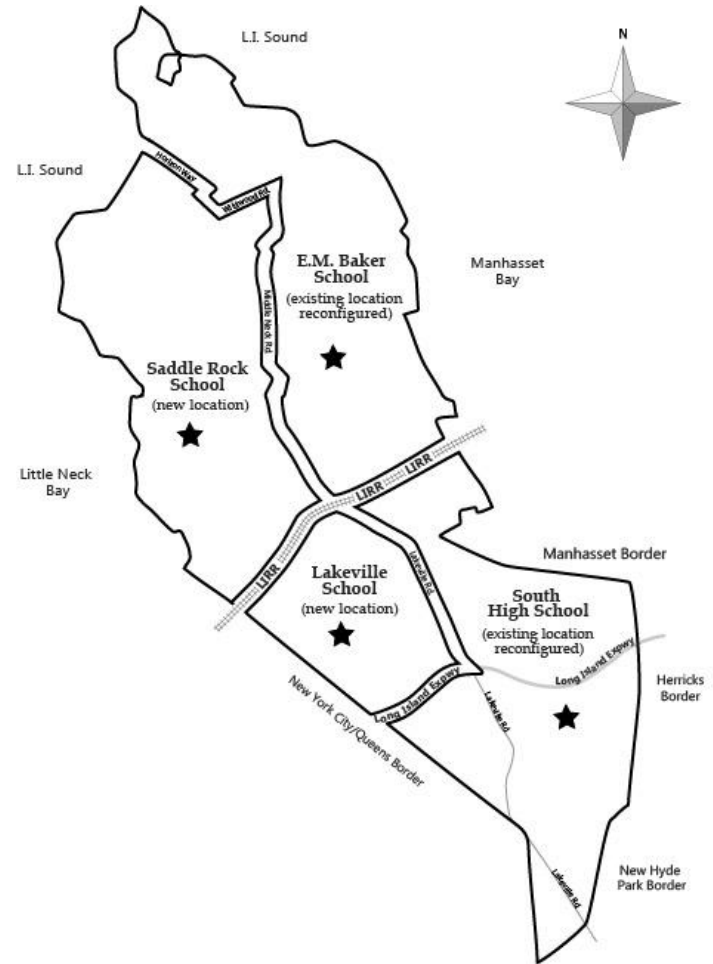
- In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days.
- Register to vote at Phipps Administration Building on school days, 9AM – 4PM.
- You must register by Thursday, May 10 to vote on Tuesday, May 15.
- Qualified voters can obtain applications for absentee ballots from the district website. Completed ballots must be received by 5PM on Tuesday, May 15.



School Budget Vote- May 15th

Polls are open 7 a.m. – 10 p.m.

- Baker School – Multipurpose Room
- Saddle Rock School- Multipurpose Room
- Lakeville School- Auxiliary Gym
- South High School – West Gym



PLEASE DON'T FORGET TO VOTE

May 15th

YOUR
VOTE
COUNTS

- Proposition 1: School District Budget
- Proposition 2: Public Library Budget
- Board of Education Trustees