

Official Public Hearing & Adoption 2019-20 School Budget

Board of Education Meeting April 16, 2019



GREAT NECK PUBLIC SCHOOLS
Where Discovery Leads to Greatness

GNPS Mission Statement

The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become life-long learners and compassionate, productive members of a diverse, global society.



What is a School District Budget?

School Budget = School Program = Opportunities for Children

A school district's budget is a plan detailing revenues and expenditures related to:

1. Class Size
2. Program
3. Infrastructure
4. Contractual Obligations



Budget Development Process

The budget adopted tonight by the Board of Education and then presented for approval on May 21st reflects input from the school community. →



2019-20 Proposed Budget

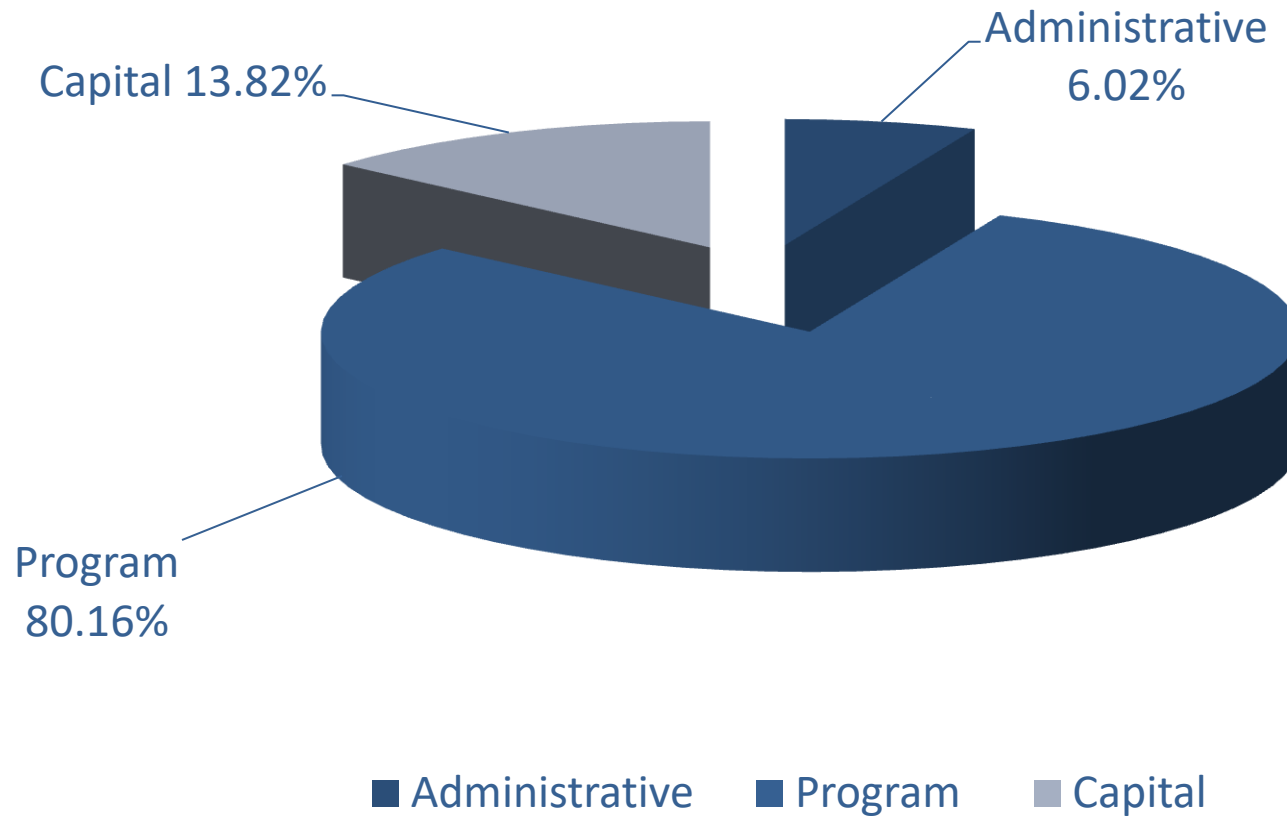
Proposed Overall Budget:
\$234,418,944

Budget to Budget Increase:
1.99%

Projected Tax Levy Increase:
\$3,946,904 or **1.94%**

**Proposed tax levy
increase is under
the allowable tax
levy limit**

2019-20 Proposed Budget Expenditures: Three Part Budget



Budget Impact of Legislative Changes

	Tax Base Growth Factor %	Allowable Levy Growth Factor %	Tax Levy Limit %	% Increase
2019-2020	1.01	2.00	4.09	1.94
2018-2019	1.01	2.00	2.85	2.52
2017-2018	0.00	1.26	1.26	1.26
2016-2017	0.36	0.12	0.17	0.17
2015-2016	0.08	1.52	1.56	1.56
2014-2015	0.68	1.45	2.39	1.97
2013-2014	0.00	2.00	3.14	3.14
2012-2013	0.41	2.00	2.49	2.49

Chapter 97 of the Laws of 2011 established a tax levy limit on all school districts in New York State effective for the 2012-2013 school year.

Budgeted Expenditures

2018-2019 FINAL EXPENDITURE BUDGET

\$229,845,028

	<u>INCREASE</u>	<u>DECREASE</u>
Personnel Services	\$ 4,272,917	
Retirement Expenditures		\$ 2,140,522
Health Insurance	\$ 1,299,112	
Social Security & Medicare	\$ 147,431	
Supplies and Materials, Equipment, Contractual & Other	\$ 1,366,322	
Capital Projects		\$ 1,542,315
BOCES	\$ 196,574	
Debt Service	\$ 1,012,799	
Unused Sick Leave		\$ 288,287
All other expenditures	\$ 249,885	
		\$ <u>4,573,916</u>
2019-2020 PRELIMINARY BUDGET:		<u><u>\$234,418,944</u></u>



Budgeted Revenues

2018-2019 FINAL REVENUE BUDGET

\$229,845,028

	<u>INCREASE</u>	<u>DECREASE</u>	
Real Property Taxes	3,946,904		
Day School Tuition from other Districts	400,000		
Registration fees, Recreation, Enrichment	275,000		
Appropriated Reserves and Fund Balance		33,069	
Payment in Lieu of Taxes		447,633	
State Aid	95,532		
Interest Income	350,390		
Adult Education		215,000	
Rental of District Facilities	238,792		
All Other Revenues		37,000	
			<u>\$4,573,916</u>
2019-2020 PRELIMINARY REVENUE BUDGET:			<u><u>\$234,418,944</u></u>



Determination of Tax Levy

DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD 2019-2020

	BUDGET	PRELIMINARY	
	2018 - 2019	BUDGET	Percent
	<u>2018 - 2019</u>	<u>2019 - 2020</u>	<u>Increase</u>
GENERAL FUND APPROPRIATION	229,845,028	234,418,944	1.99%
Less: Estimated Revenue			
State Aid	9,609,825	9,705,357	
Miscellaneous	14,335,184	14,899,733	
Appropriated Fund Balance	690,000	0	
Appropriated Reserves:			
Retirement Contribution	1,265,491	1,541,875	
Workers Compensation	59,859	575,880	
Unemployment Insurance	25,000	15,000	
Restricted Debt Service		152,813	
Employee Benefit Accrued Liability	288,287	10,000	
Total Estimated Revenue	<u>26,273,646</u>	<u>26,900,658</u>	
 Amount to be Raised by Real Property Tax	 <u>\$203,571,382</u>	 <u>\$207,518,286</u>	 1.94%
 PROJECTED ENROLLMENT GROWTH	 <u>2018-2019 PROJ.</u>	 <u>2019-2020 PROJ.</u>	
Enrollment	6,637	6,671	0.51%



2019-20 Budget Highlights

- Below the tax levy cap
- Maintains all current programs at the elementary and secondary levels
- Maintains Board of Education elementary class size guidelines
- Maintains funding for extracurricular programs, music, arts and athletics
- Maintains AIS services, English as a New Language (ENL) programs, the continuum of special education programs, and opportunities of support for all learners
- Establishes a Robotics and Drama Program at the Elementary School Level
- Adds elementary, secondary, ENL, and special education teaching positions due to increased enrollment

2019-20 Budget Highlights (continued)

- Adds one nurse to the health staff
- Adds two security guards to the security staff
- Expands the Universal Pre-Kindergarten program to include classes at the John F. Kennedy School
- Increases funding for student participation in local, regional, and national competitions
- Provides ongoing professional development training for faculty and staff

2019-20 Budget Highlights:

Operation and Facilities

Capital and Building Condition Projects

Paving and asphalt work on district sidewalks and parking areas	\$ 533,000.00
EMB, NHS, Parkville & JFK Bathroom reconstruction	\$ 518,000.00
Upgrade ventilation in NHS & SHS Gymnasiums	\$ 210,000.00
Irrigation, sod, drainage, fencing and scoreboard at NHS baseball field	\$ 250,000.00
Sand, paint and polyurethane NHS, SHS, SMS & NMS gym floors	\$ 210,000.00
Replace, extend and install SMS & JFK canopies	\$ 330,000.00

GNPS: A Tradition of Excellence

- ✦ A history of sound fiscal management
- ✦ A long tradition of high achievement
- ✦ Excellent “return on investment”
- ✦ A commitment to continuous improvement
- ✦ GNPS ranked #2 on Niche.com’s *Best School Districts in New York State* and #7 *Best School District in America*

Our school district is a key element in making Great Neck a “destination location”



Contingent (Austerity) Budget

If the budget vote fails, the BOE would be required to adopt a contingent “austerity” budget.

Under the new tax levy cap law, the district must revert to last year’s tax levy, which is \$3,946,904 less than this year’s proposed tax levy. This means the school district could not collect any more revenue through property taxes than it collected this year.

This would require a reduction of more than **\$5.7 million** from the 2019-2020 proposed budget impacting class size, staffing, academic programs, non mandated study skills, reading, math and special education services, after school clubs and athletic programs, early morning drop off, capital projects and other transportation services.

All contractual and debt service obligations will remain in effect.

2018-19 Class I Tax Rates

TABLE IV

2018-2019 CLASS I TAX RATES

RANK	DISTRICT	2018-2019 TAX RATE	RANK	DISTRICT	2018-2019 TAX RATE
1	Hewlett-Woodmere	1510.461	32	Elmont	1020.036
2	Hempstead	1427.497	33	Island Trees	1015.788
3	Westbury	1402.287	34	Valley Stream-24	1006.864
4	Plainedge	1394.907	35	Roslyn	999.834
5	Levittown	1394.334	36	East Williston	997.508
6	Amityville	1317.500	37	Roosevelt	987.154
7	Lynbrook	1276.385	38	Jericho	984.630
8	Baldwin	1271.805	39	Carle Place	961.490
9	Merrick	1260.331	40	Herricks	960.412
10	East Rockaway	1240.227	41	Mineola	891.378
11	Malverne	1236.453	42	Franklin Square	886.172
12	Locust Grove	1202.875	43	New Hyde Pk-GC Pk	882.008
13	Syosset	1202.875	44	Floral Park-Bellerose	875.900
14	Woodbury	1202.875	45	Uniondale	832.405
15	Farmingdale	1199.330	46	Glen Head	808.500
16	Seaford	1198.138	47	Glenwood Landing	808.500
17	Rockville Centre	1197.467	48	Sea Cliff	808.500
18	Freeport	1197.046	49	Port Washington	806.384
19	North Merrick	1191.359	50	Cold Spring Harbor	801.513
20	North Bellmore	1187.232	51	Hicksville	799.031
21	Bellmore	1178.516	52	Locust Valley	798.036
22	Old Bethpage	1177.850	53	Bayville	798.036
23	Plainview	1177.850	54	Brookville	798.036
24	Wantagh	1167.835	55	Garden City	764.905
25	Valley Stream	1083.834	56	Long Beach	726.275
26	West Hempstead	1079.354	57	Island Park	688.285
27	Massapequa	1068.864	58	Great Neck	679.244
28	Oceanside	1068.657	59	East Norwich	647.869
29	Valley Stream-30	1042.566	60	Oyster Bay	647.869
30	East Meadow	1040.973	61	Lawrence	637.004
31	Bethpage	1022.027 Median	62	Manhasset	558.031



Property Tax Calculator

Estimate Your School District Taxes with the
Property Tax Calculator Found on Our Website:

[School Tax Estimator for Class I Properties in
the Great Neck School District](#)



NYS Election Law & Rules for Voter Registration

- ✦ In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days.
- ✦ Register to vote at Phipps Administration Building on school days, 9AM – 4PM.
- ✦ You must register by Thursday, May 16 to vote on Tuesday, May 21.
- ✦ Qualified voters can obtain applications for absentee ballots from the district website. Completed ballots must be received by 5PM on Tuesday, May 21.

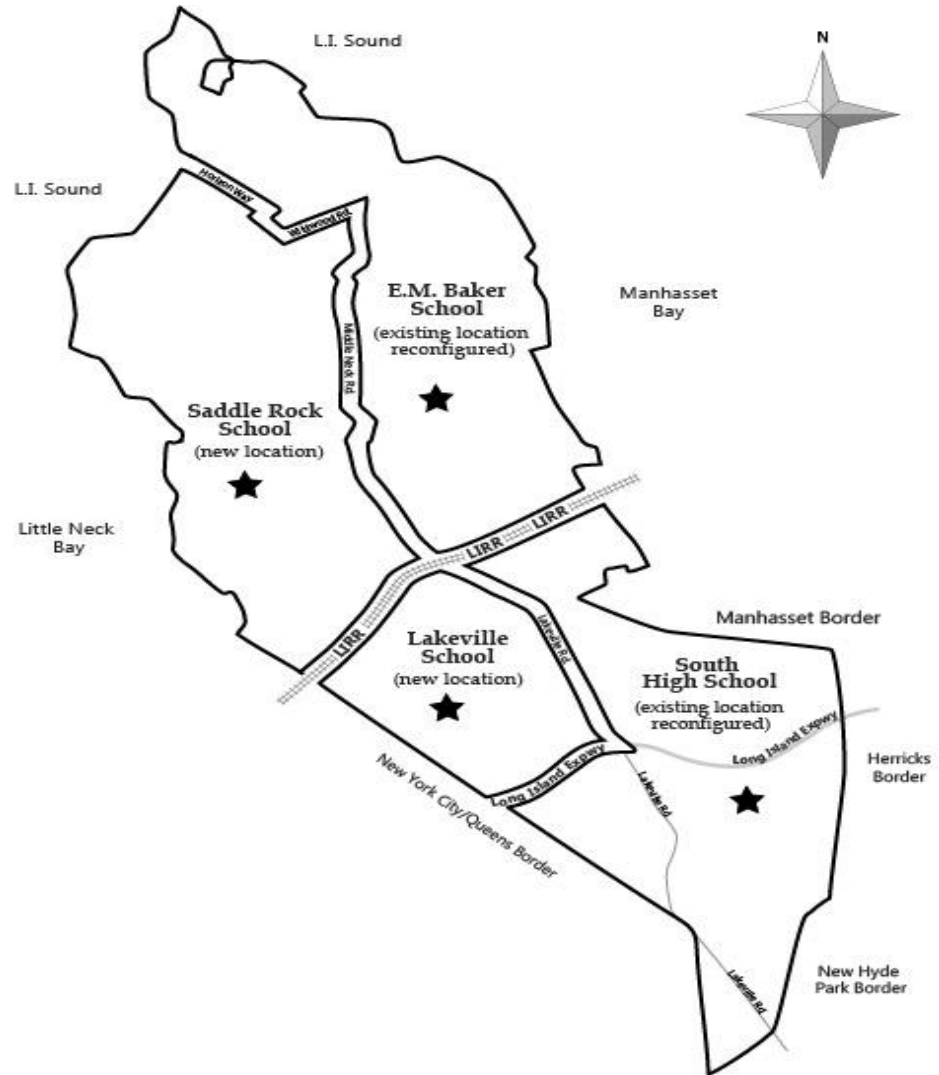
School Budget Vote- May 21st

Polls are open 7 a.m. – 10 p.m.

- * Baker School – Multipurpose Room
- * Saddle Rock School- Multipurpose Room
- * Lakeville School- Auxiliary Gym
- * South High School – West Gym



GNPS Four Voting Zones



Great Neck Poll Place Finder

Link may be found on GNPS home page

Where To Vote

- * Select Town Name
- * Select Street Name

Am I Registered

- * Enter Last Name
- * Enter First Name
- * Enter Zip Code
- * Enter DOB (mm/dd/yyyy)

REGISTER TO
VOTE

PLEASE DON'T FORGET TO VOTE

Tuesday, May 21st

**your VOTE
is your VOICE**

