

PRELIMINARY WORKING BUDGET

JULY 1, 2019 - JUNE 30, 2020

GREAT NECK UNION FREE SCHOOL DISTRICT

GREAT NECK, NEW YORK

March 2019

**CALENDAR OF BUDGET EVENTS FOR THE 2019-2020 SCHOOL YEAR
JANUARY 3 – MAY 21, 2019**

2019

JANUARY 3 Working budget delivered to Superintendent and her staff and the President of the GNTA. All day budget review session.
Thursday

JANUARY 28 The Board of Education meets with the representatives of GNTA/SAGES and UPTC to discuss their priorities. (7:30 p.m. @
Monday Phipps Board Room) followed by a Board Meeting at 8:30 p.m. in the Phipps Board Room.

WINTER RECESS: FEBRUARY 18 - 22

FEBRUARY 28 The Superintendent transmits the Preliminary Working Budget to the Board of Education, administrative support personnel, district
Thursday bargaining unit presidents, UPTC Budget Committee chair, libraries, school principals and other interested persons who request a
copy of the document. It is also posted on the district's website.

MARCH 11 **INFORMAL PUBLIC BUDGET HEARING:** At this public meeting, the Board of Education discusses the Preliminary Working Budget
and invites comments and any additional recommendations from the public. (North High School – Student Recognitions @ 7:30 p.m.
followed by Public Action meeting.)

MARCH 23 At this public meeting, the Board of Education meets with the Superintendent and her administrative team to discuss the
Saturday Preliminary Working Budget line by line and considers its options with regard to the Budget. Comments and recommendations are
invited from the public. (South High Library - 9:30 a.m.)

APRIL 1 **INFORMAL PUBLIC BUDGET HEARING:** At this public meeting, the Board of Education once again invites comments and additional
Monday recommendations from the public regarding the Preliminary Working Budget. (South High School – Student Recognitions @ 7:30 p.m.
followed by public action meeting.)

SPRING RECESS: APRIL 18 – APRIL 26

APRIL 16 **OFFICIAL PUBLIC HEARING and ADOPTION OF BUDGET:** At this public meeting, the Board of Education holds its official hearing. It
Tuesday indicates to the audience its tentative recommendations prior to receiving any final comments from the public. The Board of Education will
then adopt the Proposed Budget. (This is the budget that the Board will ask residents to approve at the Annual Meeting.) (North Middle
School – Student Recognitions @ 7:30 p.m. followed by public action meeting.)

MAY 13 **ANNUAL BUDGET HEARING (Discussion only):** The Board of Education holds the Annual Budget Hearing as required by statute.
Monday (South Middle – Student Recognitions @ 7:30 p.m. followed by public action meeting.)

MAY 21 **ANNUAL MEETING:** Voting takes place at the E. M. Baker Elementary School, William A. Shine South High School, Saddle Rock
Tuesday Elementary School and Lakeville Elementary School from 7:00 a.m. to 10:00 p.m. The Board of Education, meeting in public session at
10:30 p.m. in the Board Room of the Phipps Administration Building, will receive the report of voting from the District Clerk.

GREAT NECK UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

Barbara Berkowitz, President
Donald L. Ashkenase, Vice President
Donna Peirez
Rebecca Sassouni
Jeffrey Shi

SUPERINTENDENT

Teresa Prendergast

ASSISTANT SUPERINTENDENTS

Joseph G. Hickey, Pupil Personnel Services
Stephen C. Lando, Secondary
Kelly Newman, Elementary
John T. Powell, Business

Jacqueline Lizza, District Clerk
Carol Blach, Treasurer

TABLE OF CONTENTS

	<u>PAGES</u>
Statement of Educational Philosophy	1
Determination of Tax Levy	2
Statement of Revenue	3
2019-2020 Budget Allocation Percentage	4
2019-2020 Budget Revenue & Reserve Percentage	5
Summary of Budget	6
GENERAL SUPPORT	
Board of Education, Central Administration, Finance, Staff	14
Central Services	20
Special Items	25
INSTRUCTION	
Supervision	27
Teaching	35
Instructional Media	64
Pupil Personnel Services	72
TRANSPORTATION	80
COMMUNITY SERVICES	87
UNDISTRIBUTED	
Employee Benefits, Debt Service	90
APPENDIX - Tables I - XXI	93

STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- **to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;**
- **to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and**
- **to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.**

In order to achieve these goals our schools will provide:

- **teaching that inspires, challenges, informs and constantly searches for methods of improvement;**
- **a classroom climate that recognizes the value of encouragement and the positive approach to education;**
- **professional, flexible evaluation techniques that reflect children's cumulative growth and complete development, as well as their academic achievement.**

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- **to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;**
- **to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and**
- **to develop originality and creativity, and maintain the integrity of the individual personality;**
- **to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;**
- **to be constantly guided towards high moral, ethical and aesthetic values.**

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

GREAT NECK PUBLIC SCHOOLS

**DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD
2019-2020**

	BUDGET 2018 - 2019	PRELIMINARY BUDGET 2019 - 2020	Percent Increase
GENERAL FUND APPROPRIATION	<u>229,845,028</u>	<u>233,642,674</u>	1.65%
Less: Estimated Revenue			
State Aid	9,609,825	9,405,357	
Miscellaneous	14,335,184	14,499,343	
Appropriated Fund Balance	690,000	0	
Appropriated Reserves:			
Retirement Contribution	1,265,491	1,541,875	
Workers Compensation	59,859	500,000	
Unemployment Insurance	25,000	15,000	
Restricted Debt Service		152,813	
Employee Benefit Accrued Liability	<u>288,287</u>	<u>10,000</u>	
Total Estimated Revenue	<u>26,273,646</u>	<u>26,124,388</u>	
 Amount to be Raised by Real Property Tax	 <u><u>\$203,571,382</u></u>	 <u><u>\$207,518,286</u></u>	 1.94% (1)
 PROJECTED ENROLLMENT GROWTH	 <u>2018-2019 PROJ.</u>	 <u>2019-2020 PROJ.</u>	
Enrollment	6,637	6,671	0.51%

ASSESSED VALUATIONS:

Actual 2018-2019 as of September 2018	36,343,894
Actual 2017-2018 as of August 2017	35,887,428
Actual 2016-2017 as of September 2016	37,176,976
Actual 2015-2016 as of September 12, 2015	40,337,646
Actual 2014-2015 as of September 19, 2014	42,116,708
Actual 2013-2014 as of September 6, 2013	43,438,784
Actual 2012-2013 as of August 24, 2012	45,100,501
Actual 2011-2012 as of August 8, 2011	49,629,096

The percentage increase used for the allowable tax levy growth factor for the 2019-2020 Real Property Tax Levy is 2.00%

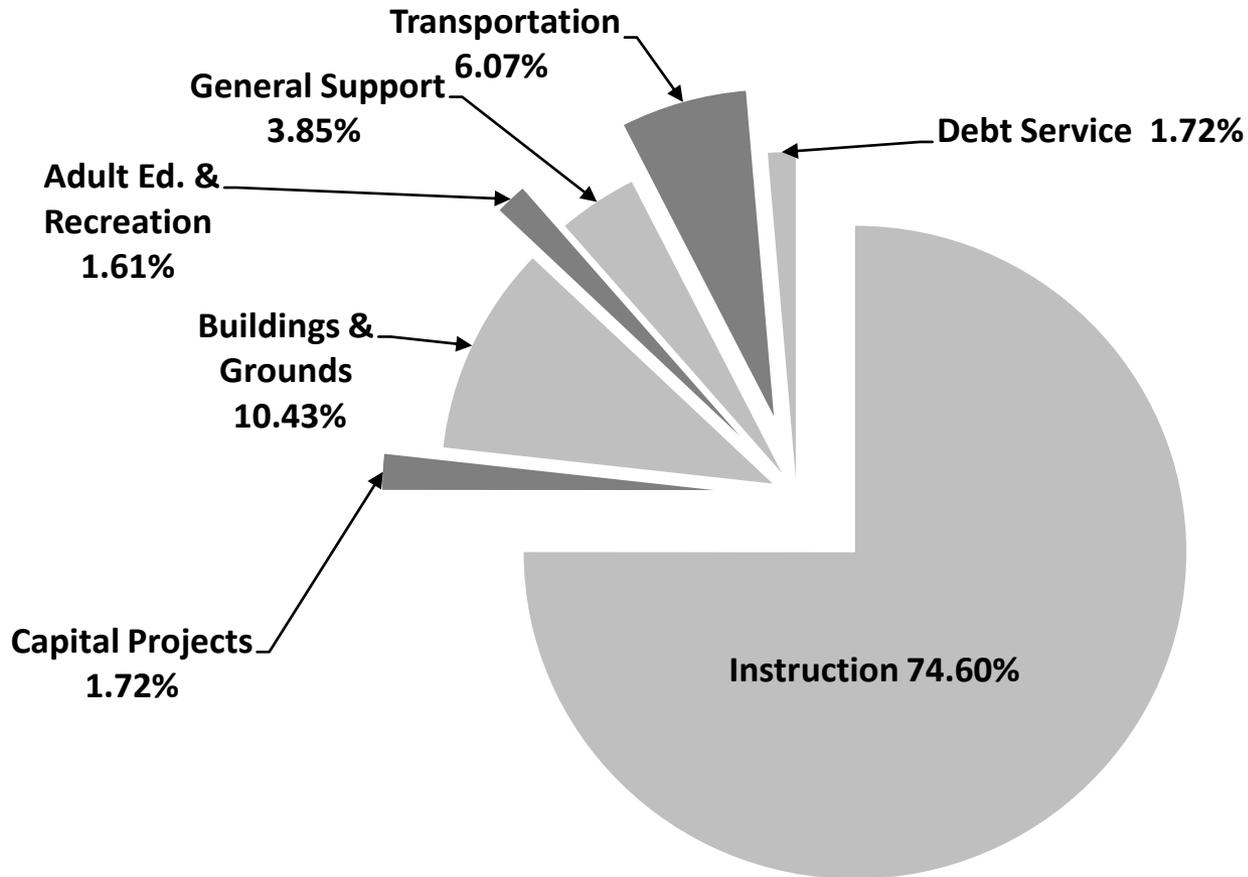
(1) Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy for the following school year allows for a growth in the tax base; an increase in the current years tax levy by the Consumer Price Index-Urban (CPI-U); and certain expenditures that are exempt from the tax cap calculation. These factors allow the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as no higher than 2% above the previous years levy. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's tax limit will be different and is the result of that District's individual calculation. The tax base growth factor for 2019-2020 and other tax cap calculation components permit the Great Neck Public School District to raise taxes approximately 4.05%.

STATEMENT OF REVENUE

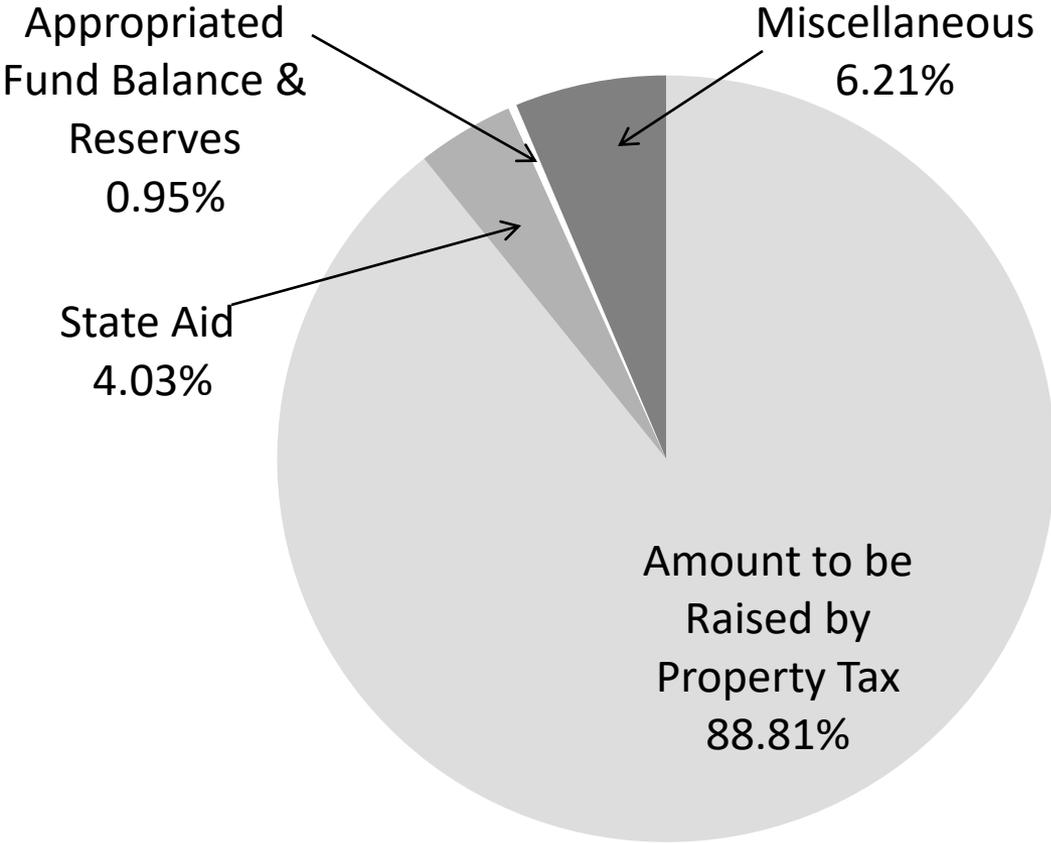
OTHER THAN TAX ON PROPERTY

REVENUE ACCOUNT	DESCRIPTION	ACTUAL 2016-2017	ACTUAL 2017-2018	BUDGET 2018-2019	BUDGET 2019-2020
A1081	Payments in Lieu of Taxes	7,602,865	8,053,949	7,987,642	7,540,009
A1099	Interest on Property Taxes	2,975	0	2,000	2,500
A1315	Adult Education	758,092	764,139	980,000	765,000
A1316	Adult Basic Education	61,003	54,313	65,000	55,000
A1335	Student Fees & Charges & Princeton Review	221,547	239,857	223,000	235,500
A1337	Registration Fees, Driver Education	138,189	133,475	124,500	124,500
A1338	Registration Fees, Elementary Recreation	910,590	986,838	900,000	1,175,000
A1339	Registration Fees, Middle School Enrichment	391,154	427,805	400,000	375,000
A1344	Registration Fees, Summer Music Theatre	29,427	23,848	23,000	25,000
A1348	Registration Fees, Elementary Enrichment	98,264	112,121	100,000	100,000
A1411	Sale of Tickets (Recreation Program)	180	220	200	200
A2230	Day School Tuition from other Districts	2,971,817	2,763,294	1,900,000	2,000,000
A2280	Health Services Provided for other Districts	311,336	370,068	250,000	300,000
A2304	Transportation/Other	17,013	40,168	7,000	20,000
A2389	Other Services/Other Districts	2,037	918	2,000	1,000
A2401	Interest on Deposits and Investments	150,911	696,127	250,000	500,000
A2410	Rental of Buildings	128,411	166,592	175,000	169,924
A2410	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2412	Rentals from Municipalities	3,570	2,800	2,500	2,856
A2413	Rental of Grace Avenue (Social Center)	70,230	72,336	73,046	73,783
A2414	Rental of Grace Avenue (CLASP)	51,955	53,514	54,038	54,584
A2415	Rental, Cuttermill Property	0	0	0	240,000
A2419	Rental of Parkville (Great Neck Library)	115,780	120,411	120,801	122,819
A2420	Rental of Phipps Cottage	11,581	11,929	11,957	12,168
A2680	Insurance Recoveries	13,232	27,262	5,000	5,000
A2690	Compensation for Loss (Books, etc.)	10,869	14,436	5,000	9,000
A2701	Refund of Prior Year's Expenditures	329,531	45,568	150,000	100,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	127,754	107,409	75,000	100,000
A2770	Miscellaneous Revenue	464,902	110,406	200,000	150,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	7,252,062	7,277,655	8,145,357	7,805,417
A3103	State Aid - Board of Cooperative Education Services	743,617	751,191	815,249	939,655
A3260	State Aid - Textbooks, Software, Library, AV	640,329	642,460	649,219	660,285
A3960	Emergency Disaster - NYS Emergency Hurricane Irene	0	0	0	0
A4107	Fed. Affected Areas Opert Aid		-29,031	0	0
A4601	Medical Assistance-School Age-School Yr Pro	58,796	50,767	58,000	50,000
A5031	Interfund Transfer - Fun for Fours	153,154	51,935	150,000	150,000
	TOTAL REVENUE	23,883,672	24,185,278	\$23,945,009	\$23,904,700

2019 – 2020 PRELIMINARY BUDGET ALLOCATION PERCENTAGES



2019 – 2020 PRELIMINARY BUDGET REVENUE & RESERVES PERCENTAGES



2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
<u>GENERAL SUPPORT</u>								
BOARD OF EDUCATION								
A1010 Board of Education								
Non-Instructional Salaries	96,624				105,979			
Contractual and Other	27,326				27,326			
Materials and Supplies	940				940			
BOCES Services	1,400			126,290	0			134,245
A1040 District Clerk								
Non-Instructional Salaries	4,611			4,611	4,611			4,611
A1060 District Meeting								
Non-Instructional Salaries	18,000				18,000			
Contractual and Other	23,000				23,000			
Materials and Supplies	10,000				10,000			
BOCES	32,000			83,000	32,000			83,000
CENTRAL ADMINISTRATION								
A1240 Office of School Administration								
Instructional Salaries	265,000				270,000			
Non-Instructional Salaries	92,836				93,707			
Equipment	1,100				1,000			
Contractual and Other	4,000				4,000			
Materials and Supplies	1,400			364,336	1,000			369,707
FINANCE								
A1310 Business Administration								
Instructional Salaries								
Non-Instructional Salaries	875,772				882,016			
Equipment	2,000				2,000			
Contractual and Other	131,400				131,400			
Materials and Supplies	3,600				3,600			
BOCES Services	22,500			1,035,272	22,500			1,041,516
A1320 Auditing Services								
Contractual and Other	135,420			135,420	135,420			135,420

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
A1325 Treasurer's Office								
Non-Instructional Salaries	83,662				83,662			
Contractual and Other	29,000				29,000			
Materials and Supplies	100			112,762	100			112,762
A1345 Purchasing								
Non-Instructional Salaries	410,210				392,473			
Equipment	3,500				3,500			
Contractual and Other	21,750				26,750			
Materials and Supplies	7,500				7,500			
BOCES Services	12,000			454,960	12,000			442,223
STAFF								
A1420 Legal Services								
Contractual and Other	205,500	308,691		514,191	211,666	317,952		529,618
A1430 Personnel								
Instructional Salaries	195,616				197,326			
Non-Instructional Salaries	305,629				309,321			
Equipment	2,200				1,200			
Contractual and Other	25,750				6,850			
Materials and Supplies	5,000				5,000			
BOCES Services	40,500			574,695	44,950			564,647
A1460 Records Management	8,622			8,622	8,622			8,622
A1480 Public Information Services								
Non-Instructional Salaries	104,474				72,344			
Equipment	1,800				1,000			
Contractual and Other	27,000				27,000			
Materials and Supplies	1,250			134,524	1,250			101,594
CENTRAL SERVICES								
A1620 Operation of Plant								
Non-Instructional Salaries			9,010,255				9,167,352	
Equipment			245,400				363,200	
Contractual and Other			6,108,192				6,254,343	
Materials and Supplies			677,850				665,750	
BOCES Services			260,000	16,301,697			265,000	16,715,645

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
A1621 Maintenance of Plant								
Non-Instructional Salaries			1,399,795				1,403,986	
Equipment			88,000				94,000	
Contractual and Other			1,531,350				1,704,450	
Materials and Supplies			537,000				551,500	
BOCES Services			15,000	3,571,145			15,000	3,768,936
A1670 Central Mailing & Printing								
Equipment	0				0			
Contractual and Other	196,875	21,875			198,675	22,075		
Materials and Supplies	26,500				21,500			
BOCES	35,800			281,050	38,200			280,450
A1680 Data Processing Center								
Non-Instructional Salaries	961,797				982,244			
Equipment	500				500			
Contractual and Other	70,200				90,375			
Materials and Supplies	4,000	0		1,036,497	4,000			1,077,119
SPECIAL ITEMS								
A1910 Unallocated Insurance		1,011,128				1,011,128		
A1920 School Association Dues		30,005				30,005		
A1930 Judgments and Claims		2,000				2,000		
A1950 Assessments on School Property		500,000				500,000		
A1981 Administrative Charges - BOCES		924,342				917,851		
A1989 Unclassified Expenses		20,600		2,488,075		20,600		2,481,584

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
<u>INSTRUCTION</u>								
ADMINISTRATION & IMPROVEMENT								
A2010 Curriculum Development & Supervision								
Non-Instructional Salaries		20,000				0		
Contractual and Other		79,200		99,200		79,200		79,200
A2020 Supervision - Regular School								
Instructional Salaries	4,886,912				4,831,457			
Non-Instructional Salaries	2,391,027				2,303,322			
Equipment	27,451				31,951			
Contractual and Other	117,700				138,650			
Materials and Supplies	69,276			7,492,366	69,216			7,374,596
A2040 Supervision - Special School								
Instructional Salaries	423,431				427,981			
Non-Instructional Salaries	246,520				265,941			
Equipment	12,600				12,600			
Contractual and Other	47,363				47,363			
Materials and Supplies	6,500			736,414	6,500			760,385
A2070 Inservice Training								
	43,320	127,500		170,820	43,320	127,500		170,820
TEACHING								
A2110 Teaching Regular School								
Instructional Salaries K-6		23,890,384				24,340,051		
Instructional Salaries 7-12		39,075,262				40,222,478		
Teacher Substitutes		1,451,035				1,451,035		
Non-Instructional Salaries		1,704,104				1,694,900		
Equipment		526,699				573,022		
Contractual and Other		645,800				667,150		
Materials and Supplies		640,587				637,396		
Textbooks		573,927				555,358		
BOCES Services		728,485		69,236,283		723,083		70,864,473

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
A2250 Programs for Handicapped Children								
Instructional Salaries		23,752,327				25,879,963		
Non-Instructional Salaries		958,869				982,602		
Equipment		15,000				15,000		
Contractual and Other		2,011,750				2,011,750		
Materials and Supplies		20,000				20,000		
Tuition to Other Districts		2,100,000				2,000,000		
Textbooks		2,500				2,500		
BOCES Services		2,287,343		31,147,789		2,428,411		33,340,226
A2330 Special Schools								
Instructional Salaries		1,196,181				1,196,181		
Non-Instructional Salaries		40,425				40,425		
Equipment		23,500				23,500		
Contractual and Other		223,640				223,640		
Materials and Supplies		36,850				36,850		
Computer Software		500				500		
Textbooks		12,000		1,533,096		12,000		1,533,096
INSTRUCTIONAL MEDIA								
A2610 School Library & Audio Visual								
Instructional Salaries		1,220,462				1,309,958		
Non-Instructional Salaries		346,166				261,001		
Equipment		40,609				42,859		
Contractual and Other		28,389				27,364		
Materials and Supplies		121,830				108,280		
School Library A/V Loan Program & BOCES		67,255		1,824,711		74,561		1,824,023
A2620 Educational Television								
Instructional Salaries		187,624				194,020		
Non-Instructional Salaries		22,000				23,000		
Equipment		68,805				69,964		
Contractual and Other		35,575				35,375		
Materials and Supplies		17,200		331,204		17,200		339,559
A2630 Computer Assisted Instruction								
Computer Hardware		236,168				248,106		
Materials and Supplies		39,377				38,877		
Computer Software		120,295		395,840		119,446		406,429

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
PUPIL PERSONNEL SERVICES								
A2805 Attendance								
Non-Instructional Salaries		180,570				180,711		
Equipment		500				500		
Contractual and Other		44,100				44,100		
Materials and Supplies		1,500		226,670		1,500		226,811
A2810 Guidance								
Instructional Salaries		2,423,437				2,394,334		
Non-Instructional Salaries		371,259				337,468		
Equipment		15,000				15,000		
Contractual and Other		135,000				156,700		
Materials and Supplies		310,791				310,891		
BOCES Services		145,000		3,400,487		150,000		3,364,393
A2815 Health								
Instructional Salaries		741,449				787,772		
Equipment		11,200				9,700		
Contractual and Other		262,844				262,444		
Materials and Supplies		13,069				13,283		
BOCES Services		77,250		1,105,812		77,250		1,150,449
A2820 Psychological Services								
Instructional Salaries		170,000				170,000		
Non-Instructional Salaries		10,000				10,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300		200,300		8,300		200,300
A2825 Social Work Services								
Instructional Salaries		177,004		177,004		108,364		108,364
A2850 Co-Curricular Activities								
Contractual and Other		23,400				20,300		
BOCES Services		-		23,400		0		20,300

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
A2855 Interscholastic Athletics								
Instructional Salaries		1,357,500				1,370,000		
Equipment		63,000				82,500		
Contractual and Other		176,250				182,500		
Materials and Supplies		188,757				168,387		
BOCES Services		225,000		2,010,507		220,000		2,023,387
<u>UNDISTRIBUTED</u>								
PUPIL TRANSPORTATION								
A5510 Pupil Transportation								
Non-Instructional Salaries		1,853,404				1,809,295		
Equipment		112,500				102,000		
Contractual and Other		70,500				74,000		
Materials and Supplies		20,750				20,250		
A5530 Bus Garage								
Materials and Supplies		225,000				225,000		
A5540 Contract Transportation								
Contract Transportation		11,026,692				11,246,791		
BOCES Services		40,000				40,000		
A5550 Contract Transportation (Public)								
Public Transportation		3,000		13,351,846		1,000		13,518,336
COMMUNITY SERVICES								
A7140 Recreation Program								
Instructional Salaries		458,000				465,000		
Non-Instructional Salaries		211,000				246,000		
Equipment		3,000				2,000		
Contractual and Other		16,500				196,000		
Materials and Supplies		20,000				17,500		
Computer Software		4,000		712,500		7,500		934,000

2019-2020 THREE PART BUDGET

	2018-2019 ADMIN.	2018-2019 PROGRAM	2018-2019 CAPITAL	BUDGET 2018-2019 TOTALS		2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS
UNDISTRIBUTED									
A9000 Employee Benefits									
State Retirement	91,727	2,881,179	265,906			3,103,015			
Teachers' Retirement		11,403,654				9,398,928			
Social Security	271,706	8,534,437	787,648			9,741,222			
Workers Compensation	35,889	1,127,280	104,037			1,200,000			
Life Insurance		70,000	35,000			105,000			
Hospital, Medical & Dental Insurance	790,092	25,006,227	2,413,393			29,541,514			
Union Welfare Benefits	78,200	2,294,687	11,556			2,227,848			
Medicare Reimbursement	50,425	1,583,885	146,178	57,983,105		2,000,000			57,317,527
A9700 Debt Service			475,000					475,000	
A9901 Interfund Transfers Special Aid Fund		1,583,712				1,894,002			
A9789 Other Debt			480,000					400,000	
A9902 Transfer to Debt Services Fund			2,111,500					3,149,299	
A9950 Interfund Transfers - Capital Fund			1,885,315					343,000	
A9950 Interfund Transfers - Technology		250,000				300,000			
A9950 Interfund Transfers - RESCUE			3,673,000	10,458,527				3,673,000	10,234,301
TOTAL BUDGET	14,125,802	183,457,851	32,261,374	229,845,028		12,723,808	192,393,986	28,524,880	233,642,674
PERCENT OF BUDGET	6.15%	79.82%	14.04%	100.00%		5.45%	82.35%	12.21%	100.00%

GENERAL SUPPORT

A1010 - A1060--BOARD OF EDUCATION

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

A1240—Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;
- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

A1310—Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

A1480—Public Information and Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
GENERAL SUPPORT				
BOARD OF EDUCATION				
BOARD OF EDUCATION				
1010-1626-000-0000	OFFICE STAFF (19:1; 20:1)	120,544	96,624	105,979
1010-4001-000-0000	OTHER EXPENSES	21,785	23,000	23,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	796	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	1,121	1,326	1,326
1010-4502-000-0000	PERIODICALS	73	90	90
1010-4503-000-0000	OFFICE SUPPLIES	605	850	850
1010-4900-000-0000	BOCES SERVICES	-	1,400	-
Total Board of Education		\$144,923	\$126,290	\$134,245
DISTRICT CLERK				
1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	4,927	4,611	4,611
Total District Clerk		\$4,927	\$4,611	\$4,611
DISTRICT MEETING				
1060-1621-000-0000	WAGES REGISTRARS	10,637	18,000	18,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	5,425	5,000	6,000
1060-4011-000-0000	OUTSIDE SERVICES	837	3,000	2,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	4,537	15,000	15,000
1060-4503-000-0000	SUPPLIES	4,233	10,000	10,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	21,704	32,000	32,000
Total District Meeting		\$47,374	\$83,000	\$83,000
TOTAL BOARD OF EDUCATION		\$197,224	\$213,901	\$221,856

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
GENERAL SUPPORT				
CENTRAL ADMINISTRATION				
CHIEF SCHOOL ADMINISTRATOR				
1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR			
1240-1610-000-0000	OFFICE STAFF (19:1; 20:1)	353,914	357,836	363,707
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	-	1,100	1,000
1240-4001-000-0000	OTHER EXPENSES	466	1,000	1,000
1240-4017-000-0000	CONFERENCES & WORKSHOPS	1,820	2,000	2,000
1240-4027-000-0000	RENTAL OF COPY MACHINE	440	700	700
1240-4070-000-0000	SERVICING OF EQUIPMENT	-	300	300
1240-4503-000-0000	OFFICE SUPPLIES	1,157	1,400	1,000
Total Chief School Administrator		\$357,796	\$364,336	\$369,707
FINANCE				
BUSINESS ADMINISTRATION				
1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS			
1310-1610-000-0000	OFFICE STAFF (19:8; 20:8)	852,490	875,772	882,016
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	1,203	2,000	2,000
1310-4000-000-0000	CONTRACTUAL SERVICES	20,000	21,000	21,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	1,080	2,000	2,000
1310-4006-000-0000	OUTSIDE SERVICES	92,294	105,000	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	2,356	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	-	500	500
1310-4503-000-0000	OFFICE SUPPLIES	2,447	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	20,220	22,500	22,500
Total Business Administration		\$992,089	\$1,035,272	\$1,041,516
AUDITING				
1320-4000-000-0000	CLAIMS AUDITOR	40,800	40,800	40,800
1320-4001-000-0000	INTERNAL AUDITOR	38,020	38,020	38,020
1320-4011-000-0000	EXTERNAL AUDITOR	56,425	56,600	56,600
Total Auditing		\$135,245	\$135,420	\$135,420

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget	
	2017-2018	2018-2019	2019-2020	
GENERAL SUPPORT				
TREASURER				
1325-1610-000-0000	OFFICE STAFF (19:1; 20:1)	98,713	83,662	83,662
1325-4000-000-0000	BOND & NOTE EXPENSE	2,500	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	27	100	100
Total Treasurer		\$101,240	\$112,762	\$112,762
PURCHASING				
1345-1610-000-0000	OFFICE STAFF (19:6; 20:6)	371,197	410,210	392,473
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	3,134	3,500	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	391	1,500	1,500
1345-4018-000-0000	ADVERTISING & PRINTING	26,343	20,000	25,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	-	250	250
1345-4503-000-0000	OFFICE SUPPLIES	5,357	7,500	7,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	11,315	12,000	12,000
Total Purchasing		\$417,737	\$454,960	\$442,223
TOTAL FINANCE		\$1,646,311	\$1,738,414	\$1,731,921
STAFF				
LEGAL				
1420-4000-000-0000	OTHER LEGAL SERVICES	292,770	167,717	172,749
1420-4001-000-0000	NEGOTIATION SERVICES	39,505	31,427	32,370
1420-4002-000-0000	ARBITRATION SERVICES	-	6,356	6,547
1420-4003-000-0000	STUDENT HEARINGS -SPECIAL ED	137,067	171,605	176,753
1420-4004-000-0000	STUDENT HEARINGS - OTHER	8,382	137,086	141,199
Total Legal		\$477,725	\$514,191	\$529,618

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020
GENERAL SUPPORT			
HUMAN RESOURCES			
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (19:1; 20:1)		
1430-1610-000-0000	OFFICE STAFF (19:5; 20:5.5)	479,470	501,245
1430-2001-000-0000	EQUIPMENT - NEW	-	1,100
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	-	1,100
1430-4000-000-0000	CONTRACTUAL	1,681	-
1430-4017-000-0000	CONFERENCES & WORKSHOPS	1,198	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	23,308	20,000
1430-4027-000-0000	RENTAL OF COPY MACHINE	3,903	4,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	150
1430-4503-000-0000	OFFICE SUPPLIES	4,281	5,000
1430-4900-000-0000	BOCES - DIGITAL FILING MAINTENANCE	30,103	31,000
1430-4900-080-0000	BOCES NEGOTIATION INFORMATION	4,500	4,500
1430-4900-081-0000	BOCES TEACHER CERTIFICATION	4,550	5,000
Total Human Resources		\$552,995	\$574,695
RECORDS MANAGEMENT			
1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	1,464	8,622
Total Records Management		\$1,464	\$8,622
PUBLIC INFORMATION AND SERVICES			
1480-1610-000-0000	OFFICE STAFF (19:1.5; 20:1)	92,350	104,474
1480-2002-000-0000	EQUIPMENT-REPLACEMENT	1,800	1,800
1480-4017-000-0000	PUB INF&SVC CONF & WKSHP	-	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	33,757	25,000
1480-4503-000-0000	OFFICE SUPPLIES	3,287	1,250
1480-4900-000-0000	PUB INF&SVC - BOCES PROGR	12,600	-
Total Public Information and Services		143,793	\$134,524
TOTAL STAFF		\$1,175,977	\$1,232,032

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
GENERAL SUPPORT			
CENTRAL SERVICES			
OPERATIONS			
1620-1500-000-0000 DIRECTOR OF FACILITIES (19:1; 20:1) }			
1620-1610-000-0000 OFFICE STAFF (19:2; 20:2) }	318,702	305,547	289,473
1620-1651-000-0000 OPERATIONS PERSONNEL (19:104; 19:91)	7,058,109	7,260,641	6,293,960
1620-1652-000-0000 SEASONAL WORKERS	48,719	45,000	50,000
1620-1653-000-0000 OVERTIME - CUSTODIANS	442,975	150,000	150,000
1620-1654-000-0000 OVERTIME - SECURITY GUARD	112,626	95,000	115,000
1620-1657-000-0000 SECURITY AIDES (P/T)	293,734	215,000	250,000
1620-1658-000-0000 SECURITY AIDES (F/T) (19:9; 20:9)	468,680	578,017	627,503
1620-1660-000-0000 OVERTIME - SNOW REMOVAL	197,446	120,000	120,000
1620-1662-000-0000 GROUNDSKEEPERS (19;0; 20:14)	-	-	980,366
1620-1664-000-0000 OVERTIME - GROUNDSKEEPERS	-	100,000	100,000
1620-1665-000-0000 OVERTIME - FACILITY USE	144,877	100,000	150,000
1620-1666-000-0000 OT SEC GUARD FACILITY USE	-	10,000	10,000
1620-1698-000-0000 ALLOWANCE SICK LEAVE	-	31,050	31,050
1620-2001-000-0000 EQUIPMENT - NEW	95,750	86,400	98,600
1620-2001-401-0000 EQUIPMENT- NEW - SECURITY	53,534	76,500	167,000
1620-2002-000-0000 EQUIPMENT - REPLACEMENT	76,649	82,500	97,600
1620-4000-000-0000 CONTRACTUAL OUTSIDE SERVICES	27,415	50,000	50,000
1620-4000-009-0000 EMER CAP CON-LAKEVILLE	385,757	-	-
1620-4000-401-0000 SECURITY OUTSIDE SERVICES	18,880	19,000	19,000
1620-4001-000-0000 ENERGY CONSERVATION	58,585	55,000	55,000
1620-4014-000-0000 MESSENGER SERVICES	586	1,000	1,000
1620-4017-000-0000 CONFERENCES & WORKSHOPS	3,009	3,500	3,500
1620-4047-000-0000 LAB MATERIAL TESTING	2,999	5,000	5,000
1620-4051-000-0000 GAS & OIL FOR HEATING	834,571	2,009,760	2,009,760
1620-4052-000-0000 LIGHT & POWER	1,529,671	2,213,433	2,213,433
1620-4053-000-0000 WATER	120,812	150,000	150,000
1620-4054-000-0000 PHONE RENTAL & CHARGES	21,902	24,000	24,000
1620-4055-000-0000 LEASED LINES TO FIRE DEPARTMENT	4,821	7,500	7,500
1620-4060-000-0000 CONTRACT SECURITY SERVICES	968,135	1,379,999	1,515,000
1620-4061-000-0000 SECURITY GUARD LICENSES	2,300	2,500	2,650
1620-4070-000-0000 REPAIRS - OFFICE EQUIPMENT	1,063	1,000	1,000
1620-4077-000-0000 EQUIPMENT MOVING BY CONTRACTOR	1,194	1,000	1,000
1620-4078-000-0000 EXTERMINATING SVC BY CONTRACTOR	24,113	37,000	39,000

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020

GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

OPERATIONS (Contd.)

1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	130,658	131,000	136,500
1620-4080-000-0000	DISPOSAL OF CHEMICALS	10,190	10,000	12,500
1620-4085-000-0000	IN-SERVICE TRAINING	3,060	7,500	8,500
1620-4503-000-0000	OFFICE SUPPLIES	4,954	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	127,055	122,500	125,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	374,710	393,500	399,000
1620-4571-401-0000	SECURITY SUPPLIES	33,549	36,100	15,000
1620-4572-000-0000	SWIMMING POOL SUPPLIES	5,678	7,500	8,500
1620-4580-000-0000	OPERATIONS UNIFORMS	93,941	101,000	101,000
1620-4580-401-0000	SECURITY UNIFORMS	13,221	12,000	12,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	176,200	260,000	265,000
1620-4900-082-0000	BOCES -TELEPHONE SYSTEM WIRING	-	-	-
Total Operations		\$14,290,829	\$16,301,697	\$16,715,645

MAINTENANCE

1621-1653-000-0000	OT - CUSTODIANS & GROUNDSKEEPERS	200,060	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (19:14; 20:14)	1,118,312	1,124,795	1,128,986
1621-1663-000-0000	OVERTIME - MAINTENANCE	104,340	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	87,039	88,000	94,000
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	21,183	50,000	50,000
1621-4006-000-0000	ENGINEERING SERVICES	41,345	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	1,945	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	17,496	21,500	23,000
1621-4029-000-0000	RENTAL OF EQUIPMENT	5,914	10,000	10,000
1621-4056-000-0000	PHONE & COMM. SYSTEMS	20,259	23,000	60,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	6,692	10,900	24,000
1621-4061-000-0000	CLEAN/REPAIR RUGS,DRAPES - FLAMEPRF	7,409	7,500	7,500

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
MAINTENANCE (Contd.)				
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	25,567	30,000	33,000
1621-4063-000-0000	REPAIRS TO VEHICLES	21,777	25,000	30,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	1,500	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	7,419	11,500	11,500
1621-4066-000-0000	FIRE ALARM SYSTEMS	22,684	30,000	10,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	46,384	50,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	33,576	45,000	55,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	103,902	63,000	70,000
1621-4073-000-0000	CARPENTRY BY CONTRACTOR	161,087	185,000	185,000
1621-4074-000-0000	PAINTING BY CONTRACTOR	24,128	50,000	80,000
1621-4075-000-0000	MASONRY BY CONTRACTOR	124,398	60,000	60,000
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	191,005	190,000	190,000
1621-4078-000-0000	FENCING - DISTRICTWIDE	63,352	80,000	95,000
1621-4079-000-0000	FLOORING BY CONTRACTOR	92,936	115,000	130,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR	176,016	110,000	110,000
1621-4081-000-0000	TREES BY CONTRACTOR	88,881	91,000	97,500
1621-4082-000-0000	MAINT. OF PLAYGROUND & FIELDS	88,420	90,000	95,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	55,633	56,000	56,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTR.)	27,141	27,500	27,500
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	5,149	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	-	-	45,000
1621-4573-000-0000	ELECTRICAL SUPPLIES	90,043	97,000	99,000
1621-4574-000-0000	PLUMBING SUPPLIES	46,538	40,000	42,500
1621-4575-000-0000	LOCK REPAIR SUPPLIES	8,790	6,000	7,500
1621-4576-000-0000	CARPENTRY SUPPLIES	51,834	66,000	66,000
1621-4577-000-0000	PAINTING SUPPLIES	31,460	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	74,003	70,000	70,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	27,916	40,000	40,000
1621-4581-000-0000	PAVING SUPPLIES	19,228	19,000	19,000

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020

GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

MAINTENANCE (Contd.)

1621-4582-000-0000	TREE & SHRUB SUPPLIES	24,996	27,000	30,000
1621-4583-000-0000	PLAY AREA SUPPLIES	24,321	31,500	32,500
1621-4584-000-0000	GRASS AREA SUPPLIES	81,470	81,500	84,500
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	11,148	17,000	18,500
1621-4586-000-0000	MASONRY SUPPLIES	5,214	6,000	6,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	12,399	15,000	15,000
Total Maintenance		\$3,502,307	\$3,571,145	\$3,768,936

CENTRAL PRINT SHOP

1670-2001-000-0000	C PRNT NEW EQUIP	-	-	2,500
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	-	-	2,500
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	56,951	54,000	57,500
1670-4014-000-0000	POSTAGE	79,977	85,000	82,500
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,750	17,750
1670-4027-000-0000	RENTAL OF CENTRAL COPIER	23,468	59,000	55,000
1670-4070-000-0000	SERVICING OF EQUIPMENT	1,030	3,000	3,000
1670-4505-000-0000	SUPPLIES	4,345	26,500	21,500
1670-4900-000-0000	BOCES- CENTRAL PRINTING	30,288	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	-	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	-	500	500
1670-4900-009-0000	* BOCES PRINTING -LAKEVILLE	-	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	-	-	-
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	-	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	-	250	250
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	-	7,000	9,400
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	-	10,000	10,000
Total Central Print Shop		\$213,399	\$281,050	\$280,450

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (19:9; 20:9)	972,115	961,797	982,244
1680-2001-000-0000	EQUIPMENT NEW	-	-	-
1680-2002-000-0000	EQUIPMENT REPLACEMENT	-	500	500
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	65,573	69,000	89,175
1680-4017-000-0000	CONFERENCE & WORKSHOP EXPENSE	239	1,200	1,200
1680-4503-000-0000	SUPPLIES	2,646	4,000	4,000
Total Central Data Processing		\$1,040,573	\$1,036,497	\$1,077,119
TOTAL CENTRAL SERVICES		\$19,047,108	\$21,190,389	\$21,842,150

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
GENERAL SUPPORT			
SPECIAL ITEMS			
UNALLOCATED INSURANCE			
1910-4400-000-0000 Comprehensive Gen. Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	587,475	627,628	627,628
1910-4401-000-0000 Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	94,600	153,661	153,661
1910-4403-000-0000 Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	69,038	69,076	69,076
1910-4404-000-0000 Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	21,747	22,183	22,183
1910-4407-000-0000 Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	83,663	104,100	104,100
1910-4408-000-0000 Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,673	12,040	12,040
1910-4409-000-0000 Cyber Insurance	21,082	22,440	22,440
Total Unallocated Insurance	\$884,278	\$1,011,128	\$1,011,128

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
GENERAL SUPPORT			
SPECIAL ITEMS (Contd.)			
SCHOOL ASSOCIATION MEMBERSHIPS			
1920-4015-101-0000 SCHOOL ASSN. MEMBERSHIPS DUES	28,150	30,005	30,005
Total School Association Membersh	\$28,150	\$30,005	\$30,005
JUDGMENTS & CLAIMS			
1930-4001-000-0000 OTHER EXPENSES	552	2,000	2,000
Total Judgments & Claims	\$552	\$2,000	\$2,000
ASSESSMENTS ON SCHOOL PROPERTIES			
1950-4001-000-0000 ASSESSMENTS ON SCHOOL PROPERTY	401,640	500,000	500,000
Total Assessments on School Properties	\$401,640	\$500,000	\$500,000
ADMINISTRATIVE CHARGES - BOCES			
1981-4900-000-0000 ADMINISTRATIVE EXPENSES	675,254	711,961	703,384
1981-4901-000-0000 RENTAL OF FACILITIES	243,384	212,381	214,467
Total Admin. Charges - BOCES	\$918,637	\$924,342	\$917,851
UNCLASSIFIED EXPENSES			
1989-4027-000-0000 RENTAL OF COPIERS - 2 PHIPPS	15,171	20,600	20,600
Total Unclassified Expenses	\$15,171	\$20,600	\$20,600
TOTAL SPECIAL ITEMS	\$2,248,428	\$2,488,075	\$2,481,584
TOTAL GENERAL SUPPORT	\$24,672,844	\$27,227,147	\$27,851,699

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL				
CURRICULUM DEVELOPMENT & SUPERVISION				
2010-1505-000-0000	COMPENSATION FOR CURRICULUM DEV.	44,423	20,000	-
2010-4001-269-0000	SUMMER SCHOLARSHIPS	74,769	58,000	58,000
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	19,275	20,000	20,000
2010-4500-099-0000	SUPPLIES	806	1,200	1,200
Total Curriculum Development & Supervision		\$139,272	\$99,200	\$79,200
SUPERVISION - REGULAR SCHOOL				
2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE	811,107	815,406	833,850 a
2020-1526-000-0000	PRINCIPALS (19:10; 20:9.51)	2,171,341	1,787,260	1,747,361 b
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (19:4; 20:4)	681,820	641,690	621,790 c
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (19:9; 20:9)	1,677,163	1,642,556	1,628,456 d
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (19:32.16; 20:32.16)	2,056,800	2,038,528	2,010,870
2020-1609-000-0000	SUPV. OFFICE STAFF (19:4; 20:3.49)	325,055	309,998	262,452
2020-1680-000-0000	PARAPROFESSIONALS (19: .50; 20:0)	21,378	12,501	-
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	-	30,000	30,000
EQUIPMENT-NEW				
2020-2001-001-0000	* E. M. BAKER	999	1,000	1,000
2020-2001-007-0000	* JFK	-	-	1,000
2020-2001-009-0000	* LKVL	-	-	1,000
2020-2001-010-0000	* PARKVILLE	-	-	1,000
2020-2001-011-0000	* SADDLE ROCK	867	2,500	2,500
2020-2001-030-0000	* NORTH MIDDLE	4,509	5,000	5,000
2020-2001-031-0000	* SOUTH MIDDLE	1,908	3,951	3,951
2020-2001-215-0000	OFFICE OF INSTRUCTION	-	-	2,000
2020-2001-233-0000	PUPIL PERSONNEL	-	-	-
Total Equipment - New		\$8,283	\$12,451	\$17,451

***Pupil Index**

a - Partial salary of \$320,000 transferred to A2250-1500

b - Partial salary of \$142,000 transferred to A2250-1526

c - Partial salary of \$ 60,000 transferred to A2250-1529

d - Partial salary of \$ 75,000 transferred to A2250-1528

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
EQUIPMENT-REPLACEMENT				
2020-2002-001-0000	* E. M. BAKER	1,000	1,000	500
2020-2002-007-0000	* J. F. KENNEDY	1,982	1,000	-
2020-2002-009-0000	* LAKEVILLE	2,000	2,000	4,000
2020-2002-011-0000	* SADDLE ROCK	358	2,500	2,500
2020-2002-030-0000	* NORTH MIDDLE	2,663	5,000	5,000
2020-2002-031-0000	* SOUTH MIDDLE	2,000	2,000	2,000
2020-2002-215-0000	OFFICE OF INSTRUCTION	500	1,000	-
2020-2002-220-0000	PHYSICAL ED. & RECREATION	-	500	500
2020-2002-233-0000	PUPIL PERSONNEL	-	-	-
Total Equipment - Replacement		\$10,503	\$15,000	\$14,500
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	400	400	1,000
2020-4000-041-0000	* SOUTH HIGH	-	-	-
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	31,457	22,000	25,000
Total Contractual Expense		\$31,857	\$22,400	\$26,000
MEMBERSHIPS				
2020-4002-001-0000	* E. M. BAKER	479	400	400
2020-4002-009-0000	* LAKEVILLE	164	500	250
2020-4002-011-0000	* SADDLE ROCK	69	500	500
2020-4002-030-0000	* NORTH MIDDLE	289	500	250
Total Memberships		\$1,001	\$1,900	\$1,400

* Pupil Index

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
POSTAGE				
2020-4014-001-0000	* E. M. BAKER	-	50	50
2020-4014-007-0000	* J. F. KENNEDY	292	300	300
2020-4014-010-0000	* PARKVILLE	-	-	150
2020-4014-011-0000	* SADDLE ROCK	-	400	400
2020-4014-030-0000	* NORTH MIDDLE	-	-	-
2020-4014-041-0000	* SOUTH HIGH	-	1,500	-
Total Postage		\$292	\$2,250	\$900
MESSENGER SERVICES				
2020-4015-096-0000	SYSTEMWIDE	2,925	4,000	4,000
Total Messenger Services		\$2,925	\$4,000	\$4,000
CONFERENCE & WORKSHOP EXPENSES				
2020-4017-000-0000	DISTRICT WIDE	6,225		
2020-4017-001-0000	E. M. BAKER	284	900	900
2020-4017-007-0000	J. F. KENNEDY	-	900	900
2020-4017-009-0000	LAKEVILLE	-	900	900
2020-4017-010-0000	PARKVILLE	-	900	900
2020-4017-011-0000	SADDLE ROCK	-	900	900
2020-4017-014-0000	SEAL ACADEMY	-	-	-
2020-4017-030-0000	NORTH MIDDLE	-	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	1,581	1,000	1,000
2020-4017-040-0000	NORTH HIGH	-	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	299	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	-	100	100
2020-4017-093-0000	PARAPROFESSIONALS	249	500	500
2020-4017-097-0000	OFFICE STAFF	298	2,000	2,000
2020-4017-194-0000	CONF. EXP. - ADULT BASIC	-	1,000	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	438	1,000	1,000
2020-4017-220-0000	PHYSICAL ED & RECREATION	-	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	880	3,000	3,000
Total Conference & Workshop Expenses		\$10,254	\$17,100	\$17,100
ADS				
2020-4018-000-0000	CLASSIFIED ADS	-	-	20,000
Total Ads		\$0	\$0	\$20,000

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
SUPERVISION - REGULAR SCHOOL (Contd.)			
RENTAL OF COPY MACHINES **			
2020-4027-001-0000	E. M. BAKER	6,037	7,125
2020-4027-007-0000	J. F. KENNEDY	3,713	7,125
2020-4027-009-0000	LAKEVILLE	6,194	7,125
2020-4027-011-0000	SADDLE ROCK	3,244	4,125
2020-4027-030-0000	NORTH MIDDLE	6,255	7,125
2020-4027-031-0000	SOUTH MIDDLE	6,012	6,625
2020-4027-040-0000	NORTH HIGH	5,535	6,125
2020-4027-041-0000	SOUTH HIGH	6,184	7,125
2020-4027-042-0000	VILLAGE SCHOOL	2,541	3,450
2020-4027-215-0000	OFFICE OF INSTRUCTION	2,644	4,950
2020-4027-233-0000	PUPIL PERSONNEL	4,006	3,150
Total Rental of Copy Machines		\$52,365	\$64,050
FAX LINES - INSTALLATION & USAGE			
2020-4054-096-0000	DISTRICTWIDE	905	1,000
Total Fax Lines - Installation & Usage		\$905	\$1,000
SERVICING, REPAIR, CLEANING EQUIPMENT			
2020-4070-007-0000	* J. F. KENNEDY	269	500
2020-4070-009-0000	* LAKEVILLE	-	500
2020-4070-010-0000	* PARKVILLE	-	200
2020-4070-011-0000	* SADDLE ROCK	45	200
2020-4070-030-0000	* NORTH MIDDLE	120	500
2020-4070-031-0000	* SOUTH MIDDLE	960	1,200
2020-4070-040-0000	* NORTH HIGH	120	1,500
2020-4070-215-0000	OFFICE OF INSTRUCTION	-	500
Total Servicing, Repair, Cleaning Equipment		\$1,515	\$4,900

*Pupil Index

** See 2020-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
SUPERVISION - REGULAR SCHOOL (Contd.)			
REPAIRS OF TELEPHONE EQUIPMENT			
2020-4086-011-0000 * SADDLE ROCK	-	100	100
Total Repairs of Telephone Equipment	\$0	\$100	\$100
INSTRUCTIONAL SUPPLIES			
2020-4500-001-0000 * E. M. BAKER	6,210	6,000	6,000
2020-4500-007-0000 * J. F. KENNEDY	5,906	6,000	6,000
2020-4500-009-0000 * LAKEVILLE	789	2,000	2,000
2020-4500-010-0000 * PARKVILLE	1,482	1,800	2,000
2020-4500-011-0000 * SADDLE ROCK	4,185	4,500	4,500
2020-4500-030-0000 * NORTH MIDDLE	9,039	10,000	10,000
2020-4500-031-0000 * SOUTH MIDDLE	2,459	3,000	3,000
2020-4500-040-0000 * NORTH HIGH	10,535	14,000	14,000
2020-4500-041-0000 * SOUTH HIGH	1,297	1,560	1,500
2020-4500-042-0000 * VILLAGE SCHOOL	4,132	3,716	3,716
2020-4500-215-0000 OFFICE OF INSTRUCTION	4,527	10,000	10,000
2020-4500-220-0000 PHYSICAL ED. & RECREATION	2,759	1,000	1,000
2020-4500-233-0000 PUPIL PERSONNEL	-	-	-
2020-4500-300-0000 TECHNOLOGY	167	200	200
Total Instructional Supplies	\$53,487	\$63,776	\$63,916

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2020-4501-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	400	400	400
2020-4501-009-0000	* LAKEVILLE	-	250	250
2020-4501-010-0000	* PARKVILLE	-	-	200
2020-4501-011-0000	* SADDLE ROCK	734	1,300	1,300
2020-4501-215-0000	OFFICE OF INSTRUCTION	665	1,500	1,500
Total Professional Books		\$2,799	\$4,450	\$4,650
PERIODICALS				
2020-4502-009-0000	* LAKEVILLE	-	300	-
2020-4502-011-0000	* SADDLE ROCK	-	600	600
2020-4502-030-0000	* NORTH MIDDLE	-	100	-
2020-4502-233-0000	PUPIL PERSONNEL	-	-	-
2020-4502-300-0000	TECHNOLOGY	26	50	50
Total Periodicals		\$26	\$1,050	\$650
BOCES SERVICES				
2020-4900-001-0000	E.M. BAKER	-	-	-
2020-4900-007-0000	J.F. KENNEDY	-	-	-
2020-4900-009-0000	LAKEVILLE	-	-	-
2020-4900-011-0000	SADDLE ROCK	-	-	-
2020-4900-030-0000	NORTH MIDDLE	-	-	-
2020-4900-031-0000	SOUTH MIDDLE	-	-	-
2020-4900-040-0000	NORTH HIGH	-	-	-
2020-4900-041-0000	SOUTH HIGH	-	-	-
Total BOCES Services		\$0	\$0	\$0
TOTAL SUPERVISION - REGULAR SCHOOL		\$7,920,876	\$7,492,366	\$7,374,596

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
SUPERVISION - SPECIAL SCHOOLS				
MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (Partial)	13,372	18,149	18,149
2040-1610-032-0000	OFFICE STAFF	-	7,000	7,000
Total Summer Enrichment Program		\$13,372	\$25,149	\$25,149
SUPERVISION - COMMUNITY EDUCATION PROGRAM				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (19:1; 20: 1)			
2041-1610-094-0000	OFFICE STAFF (19:2.5; 20:3)	353,024	381,173	402,334
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	1,040	5,000	5,000
2041-4017-094-0000	CONF & WORKSHOP EXPENSE	1,397	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	179	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,669	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	4,430	9,000	9,000
2041-4027-094-0000	RENTAL OF EQUIPMENT	599	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	3,857	4,500	4,500
2041-4900-094-0000	SOFTWARE PROGRAM	-	-	-
Total Supervision - Adult Education		\$389,194	\$430,596	\$451,757
SUPERVISION - ADULT LEARNING CENTER				
2042-1500-194-0000	ASSISTANT DIRECTOR (19:1; 20:1)			
2042-1610-194-0000	OFFICE STAFF (19:1; 20:1)	267,709	263,629	266,439
2042-2001-194-0000	EQUIPMENT - NEW	-	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	5,813	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	-	500	500
2042-4017-194-0000	CONFERENCE & WORKSHOP EXPENSES	513	1,000	1,000
2042-4018-194-0000	PRINTING	2,038	1,000	1,000
2042-4027-194-0000	RENTAL OF EQUIPMENT	3,838	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	1,238	2,000	2,000
Total Supervision - Adult Learning Center		\$281,148	\$280,669	\$283,479
TOTAL SUPERVISION - SPECIAL SCHOOLS		\$683,715	\$736,414	\$760,385

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
--	---------------------------	---------------------	---------------------

<i>INSTRUCTION</i>

PROFESSIONAL DEVELOPMENT & INSERVICE

2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	12,792	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	10,816	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	-	5,000	5,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	-	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICT WIDE	41,250	60,000	60,000
2070-4000-195-0000	# CONTRACTUAL EXPENSE	-	1,500	1,500
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	2,400	7,000	7,000
2070-4500-070-0000	# SUPPLIES	469	3,000	3,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	6,898	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	27,375	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	35,610	35,000	35,000
Total Professional Development & Inservice		\$137,610	\$170,820	\$170,820

TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS	\$8,881,473	\$8,498,800	\$8,385,001
--	--------------------	--------------------	--------------------

#Contractual

ELEMENTARY INSTRUCTION (2019-20)

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Next Generation Learning Standards <http://www.nysed.gov/next-generation-learning-standards>, and policies of the Great Neck Public Schools Board of Education.

A2110-1200 – TEACHERS

General Education Classroom Teachers

During the 2018-19 school year, 124 classroom teachers, grades K-5, work in collaboration with each school's administration to meet the needs of our diverse population of 2,545 elementary students. In the primary grades, K-2, the median class size is 17; in grades 3-5, the median class size is 21.

English Language Arts – Key features of the New York State Next Generation Standards in English Language Arts include:

Reading-- Anchor Standards:

- ***Key Ideas and Details***, e.g., *Read closely to determine what the text says explicitly/implicitly and make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text.*
- ***Craft and Structure***, e.g., *Interpret words and phrases as they are used in a text, including*

determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone.

- ***Integration of Knowledge and Ideas***, e.g., *Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence.*

Writing-- Anchor Standards:

- ***Text Types and Purposes***, e.g., *Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence.*
- ***Research to Build and Present Knowledge***, e.g., *Conduct research based on focused questions to demonstrate understanding of the subject under investigation.*

Speaking and Listening:

- ***Comprehension and Collaboration***, e.g., *Prepare for and participate effectively in a range of conversations and collaborations with diverse partners; express ideas clearly and persuasively, and build on those of others.*
- ***Presentation of Knowledge and Ideas***, e.g., *Present information, findings, and supporting evidence so that listeners can follow the line of reasoning. Ensure that the organization, development, and style are appropriate to task, purpose, and audience.*

Language:

- ***Conventions of Academic English/Language for Learning, e.g., Demonstrate command of the conventions of academic English grammar and usage when writing or speaking***
- ***Knowledge of Language, e.g., Apply knowledge of language to understand how language functions in different contexts, to make effective choices for meaning or style, and to comprehend more fully when reading or listening.***
- ***Vocabulary Acquisition and Use, e.g., Determine or clarify the meaning of unknown and multiple-meaning words and phrases by using context clues, analyzing meaningful word parts, and consulting general and specialized reference materials, as appropriate.***

Mathematics – There are eight standards for mathematical practice in grades K-5:

1. **Make sense of problems and persevere in solving them.**
2. **Reason abstractly and quantitatively.**
3. **Construct viable arguments and critique the reasoning of others.**
4. **Model with mathematics.**
5. **Use appropriate tools strategically.**
6. **Attend to precision.**
7. **Look for and make use of structure.**
8. **Look for and express regularity in repeated reasoning.**

These practices rest on important “processes and proficiencies” with longstanding importance in mathematics education. The first of these are process standards of problem solving, reasoning and proof, communication, representation, and connections. The second are strands of mathematical proficiency: adaptive reasoning, strategic competence, conceptual understanding (comprehension of mathematical concepts, operations and relations), procedural fluency (skill in carrying out procedures flexibly, accurately, efficiently and appropriately), and productive disposition (habitual inclination to see mathematics as sensible, useful, and worthwhile, coupled with a belief in diligence and one’s own efficacy). Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real world, hands-on experiences. In grades K-5, the *Math in Focus* program is utilized.

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

Special Area Programs

New York State certified teacher specialists work with students and classroom teachers to enhance the elementary program in science, literacy, enrichment education, computer, art, music, physical education, technology, STEM, and library/media.

- Science specialists work directly with students in a laboratory setting to provide hands-on experiences and inquiry aligned with the NYS Next Generation Science Standards (NGSS). K-5 teachers reinforce and expand knowledge of the NGSS in the classroom.
- Literacy and math specialists help to coordinate each school's core curriculum instructional and intervention programs in reading and math. These specialists also work directly with selected students, teachers, and administrators to help ensure each child's progress in literacy and math.
- SEEK (Supporting Educational Exploration and Knowledge) teachers work with third, fourth, and fifth grade children who qualify for enrichment. Special projects and advanced studies, as well as independent research activities, are developed to meet the needs and interests of the children participating in the program. In addition, SEEK teachers serve as staff developers and provide additional resources to the classroom teachers in grades K-5 to benefit all students.

- Technology staff developers, one in each school, implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades preK-5. Each elementary school is equipped with a Computer Instructional Center, which houses 25 networked computers and a teacher presentation center. In addition, each classroom is equipped with computers and software programs that enhance the district's reading, writing, mathematics, science, social studies, and STEM programs.
- Art, Music, and Physical Education teachers support the elementary program and expand the children's horizons for lifelong learning in grades K-5. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

A2110-1200 -- 1210: INTERVENTION PROGRAMS

A team of specialists provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the specialists who provide academic intervention and the classroom teachers.

Speech teachers work with small groups of identified children to develop oral communication skills.

Hourly reading and math specialists work with small groups of children in grades K-5 to reinforce the development of literacy and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Reading Recovery teachers meet with individual, at-risk first-graders five periods each week for approximately 20 weeks to provide intensive early intervention. Children are taught strategies for decoding and comprehension, as well as techniques for becoming independent readers.

Certified ESL (English as a Second Language) teachers work with English language learners (ELLs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

A2110-1680- PARAPROFESSIONALS

Instructional paraprofessionals assist in the elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

A2610-1570 – SCHOOL LIBRARY/MEDIA

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

SECONDARY INSTRUCTION (2019-2020)

The secondary instructional budget, encompassing two middle schools and three high schools (North, South, and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in Table IX.

A2110-1300—TEACHERS

Grade 6

Teachers with K - 6 or a 5 - 6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

CORE CURRICULUM

As required by New York State for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas (English, social studies, math, science, and foreign language).

English Language Arts

Middle school grades 6 - 8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9 - 12 provide increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students complete by the end of grade 11. Twelfth grade students take college level Advanced Placement courses or college preparatory English electives.

Social Studies

This discipline encompasses the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the cultural study of non-Western societies and an introduction to American history in grade 6, and take a two year sequence in American history in grades 7 and 8. They analyze documents (original texts, maps, charts, political cartoons, and secondary texts) and write document based as well as thematic essays. They also complete research projects and create reports individually and in groups.

High School social studies curricula correspond to Regents examinations. At the completion of tenth grade, students are tested on their knowledge of the history, politics, geography and culture of non-western and European cultures from ancient to current times. At the end of grade 11, they are tested on their knowledge of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European, and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and non-fiction books.

Mathematics

Middle School grades 6 - 8 focus on skills in mathematical operations, computation, and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated students may take Regents level Algebra, with up to one high school credit granted in 8th grade.

Students entering high school should complete a college-preparatory Regents sequence that includes Algebra I, Geometry, and Algebra II. In some cases, courses are supported with an additional lab component. Students may continue with Trigonometry and Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

Science

Middle School provides laboratory study, readings, and direct and group instruction in earth science, life science, and chemical and physical sciences. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. A Regents level Earth Science laboratory course is provided to all 8th grade students. The Earth Science Regents is administered in lieu of the State's science proficiency exam at the end of 8th grade.

High School offers students a variety of Regents level courses that combine classroom instruction with laboratory experiences. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School 9th graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics, from among many elective science offerings. A highly successful research program presents students a forum to in which to apply their knowledge to real-world problems.

Foreign Language

Middle School students typically begin formal, introductory, foreign language instruction in 6th grade. Students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. The specific languages offered are based on student interest. Those who need additional mastery of English language skills generally defer study of a second language until eighth grade. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of grade 8.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening, and speaking. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have

the opportunity to study an additional language such as Italian, Mandarin Chinese, Hebrew, and/or American Sign Language during their high school careers.

ADDITIONAL ACADEMIC DISCIPLINES

Computer Instruction/Computer Staff Developer

Our secondary schools are One-to One iPad settings. Through required and elective courses, middle and high school students are taught to use technology responsibly, to master various computer applications, and to develop competence in Internet research including evaluation and reliability assessment of sources and information. Each school may house one or more computer instruction centers. Computer staff developers help teachers integrate instructional technology into lessons in all content areas.

Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, home and careers, health, physical education and technology. High school students are required by the district to select from among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teachers at our secondary schools work collaboratively with students, teachers, and pupil personnel staff.

Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students “learn how to learn” and gather and organize information through sophisticated electronic instructional media.

A2110-1300/1308—ACADEMIC SUPPORT

Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has developed an instructional support team to help students keep up with the pace of class work and to develop habits of independent study. Small group sizes allow for individualized instruction to supplement academic studies.

A2110-1680/A2620-1388—INSTRUCTIONAL Paraprofessionals

There are 20 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studios, study centers, and other general education settings.

CO-CURRICULAR ACTIVITIES

A2110-1304—Activity Sponsors

A2110-1313—Club Sponsors

A2110-1403—Trip Chaperones

A2110-1404—After School Supervisors

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

STUDENT SUPPORT SERVICES

A2810-1572--Guidance Counselors

A2815-1575--Secondary Nurses

A2270-1577--Secondary Psychologists

A2270-1572--Secondary Social Workers

Adolescents need guidance and support in planning schedules, preparing for college admission, and

dealing with social, psychological and academic concerns. To provide long and short term assistance, each secondary school has a pupil personnel team which includes guidance counselors, and one or more part-time and/or full-time nurse(s), psychologist(s) and social worker(s).

Instructional Technology Program

The mission of the Instructional Technology program is to create an educational environment that is strengthened and supported by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate educational Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs, and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, synthesizers, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Initiative, which provides a WiFi-enabled tablet computer to students and staff in Grades 3-12 to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

Overview	Each Elementary School	Each Middle School	Each High School	District-Wide
Staffing Positions	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant • Library Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialists (2) • Business/Technology Departments • Computer Teaching Assistants (2) 	<ul style="list-style-type: none"> • District Technology Director • Information Systems Department • Technical Support Department • TV Studio Director and Staff
Curriculum Documents	<ul style="list-style-type: none"> • Elementary Technology Standards Correlated with the ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Annual District Technology Budget Plan and School Technology Budget Plans
Facilities and Services	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (1 - 2) • 1:1 iPad Initiative (Grades 3 - 5; 4 - 5 @LV) • 5 Computers Per Classroom (Grades 1 - 2) • 2-3 Computers Per Classroom (PK, K & ID) • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (3) • 1:1 iPad Initiative (Grades 6 - 8) • TV Studio Facility • 1 Computer Per Classroom • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (5 - 6) • 1:1 iPad Initiative (Grades 9 - 12) • Laptop Cart for Science Research Program • 1 Computer Per Classroom • SMART Board or SMART TV Per Classroom 	<ul style="list-style-type: none"> • Fiberoptic Wide Area Network (20 Gbps) • Fiberoptic Internet Service (800 Mbps) • Voice-Over-IP Phone Service (5 PRIs) • Video Security and Videoconferencing • GNPS Web Site and GNPS/TV Channel • Parent Portal, ParentLink, and PTCwizard • Digital StarLab Portable Planetarium
Technology Professional Development	Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day by technology staff developers and library media specialists.			
Community Involvement	The UPTC Computer Technology Committee is comprised of parent representatives from various schools in the district. The Committee meets with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.			

SPECIAL PROGRAMS AND SERVICES Psychological Services and Special Education (Pupil Personnel Services)

The Great Neck Public Schools offer a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational & physical therapists, orientation & mobility therapists, and vision & hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational and consultative services for students, staff and parents is available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for over 1,000 school-age students and 122 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education law and the Regulations of the Commissioner of Education.

Pupil Personnel professionals district wide and at each school conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff work in each building to provide necessary services for students in need.

ADULT LEARNING CENTER AND COMMUNITY EDUCATION

Adult Learning Center

The Adult Learning Center (ALC) located at 105 Clover Drive, offers two programs for adult students who wish to learn English as a New Language (ENL) or earn a New York State High School Equivalency Diploma. English-language classes are offered from beginning literacy to advanced ENL. In preparation for the TASC (formerly GED) examination, classes are also available to improve math, reading, science, social studies, and writing skills. The ALC receives New York State grant and local funding in addition the collection of processing fees that are used to cover the operational cost of both the English as a New Language and High School Equivalency programs.

Community Education

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our Fall, Winter, Spring, and Summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday, Saturday, and occasional Sundays, at the Cumberland Center. Other Community Education school sites include South Middle and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, and other surrounding areas.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be

unable to enroll. Adults who do not live in the school district may enroll on a space-available basis and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for secondary students such as SAT, PSAT, and ACT preparation for high school students, and Driver Education.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 16 people (resident students and staff members) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
TEACHING - REGULAR SCHOOL				
2110-1200-000-0000	TEACHER SALARY K-5 (19:192.23; 20:194.93)	21,893,665	22,414,455	22,821,451 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	25,063	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	13,808	11,808	11,808
2110-1204-000-0000	TEACHER SAL HRLY HOMEBOUND-ELEM.	2,390	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	153	4,000	4,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	1,690	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	862,362	879,115	912,403
2110-1206-000-0000	TEACHER SALARY HOURLY TESL K-5	-	-	-
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	59,000	50,000	50,000
2110-1208-000-0000	TEACHERS K/5 ENRICHMENT ACTIVITY	10,377	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	82,102	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD.INTERVENTION - MATH	106,995	172,518	115,072
2110-1211-000-0000	CUR DEV ELEMENTARY	-	-	35,000
2110-1288-000-0000	TCHR ASST-INSTR ELEM (19:7.06; 20:9.38)	240,404	227,342	259,171
2110-1300-000-0000	TEACHER SALARY 6-12 (19:314.30; 20:316.12)	34,462,344	36,203,066	37,449,908 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	498,396	468,772	459,329
2110-1304-000-0000	ACTIVITY SPONSORS	478,450	485,000	485,000
2110-1305-000-0000	INTRAMURALS - SECONDARY	73,257	80,000	80,000
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	107,703	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12 SEAL	1,841	-	-
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	2,259	-	-
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	760,636	888,319	786,692
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	50,092	50,358	50,358
2110-1311-000-0000	CUR DEV SECONDARY	17,980	40,000	35,000
2110-1311-031-0000	SUMMER WORK BY TEACHERS-6-12	195	-	-
2110-1313-000-0000	CLUB SPONSORS	54,842	55,200	63,612
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	36,051	39,232	39,232
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	61,871	27,000	27,000
2110-1348-000-0000	AUDITORIUM SUPERVISOR	1,471	10,146	10,150
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	41,494	68,000	68,000
2110-1388-000-0000	TCHR ASST-INSTR SEC (19:14.79; 20:15.09)	533,331	518,357	526,385

*Partial salary \$ 825,000 transferred to A2250-1516

**Partial salary \$1,500,000 transferred to A2250-1522

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,260,304	1,400,935	1,400,935
2110-1403-000-0000	SCHOOL CHAPERONES	45,022	45,000	45,000
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	3,396	5,100	5,100
2110-1634-000-0000	LIFEGUARDS	11,389	13,000	13,000
2110-1680-000-0000	PARAPROF - NON INSTR (19:66.3; 20:78.70)	1,755,665	1,689,104	1,679,900
2110-1687-000-0000	BI LINGUAL TRANSLATORS	-	2,000	2,000
		\$63,555,996	\$66,120,785	\$67,708,464
EQUIPMENT-NEW				
2110-2001-001-0000	* E.M. BAKER	9,992	8,000	8,000
2110-2001-007-0000	* J.F. KENNEDY	2,749	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	4,500	5,000	5,000
2110-2001-010-0000	* PARKVILLE	-	-	1,500
2110-2001-011-0000	* SADDLE ROCK	1,157	1,500	1,500
2110-2001-014-0000	SEAL ACADEMY	2,016	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	4,000	6,000	6,000
2110-2001-031-0000	* SOUTH MIDDLE	24,968	72,373	68,744
2110-2001-040-0000	* NORTH HIGH	23,655	43,100	53,959
2110-2001-041-0000	* SOUTH HIGH	24,832	21,455	54,318
2110-2001-096-0000	DISTRICT WIDE	209,814	100,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	10,559	1,500	10,000
2110-2001-210-0000	ELEMENTARY EDUCATION	7,518	5,000	8,000
Total New Equipment		\$325,761	\$267,928	\$321,021

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
TEACHING - REGULAR SCHOOL (Contd.)			
EQUIPMENT-REPLACEMENT			
2110-2002-001-0000	* E.M. BAKER	1,500	1,500
2110-2002-007-0000	* J.F. KENNEDY	3,200	2,000
2110-2002-009-0000	* LAKEVILLE	2,000	3,000
2110-2002-010-0000	* PARKVILLE	-	500
2110-2002-011-0000	* SADDLE ROCK	1,122	2,000
2110-2002-030-0000	* NORTH MIDDLE	77	500
2110-2002-031-0000	* SOUTH MIDDLE	-	-
2110-2002-040-0000	* NORTH HIGH	3,131	6,250
2110-2002-041-0000	* SOUTH HIGH	-	2,000
2110-2002-053-0000	ELEMENTARY/SECONDARY	5,152	5,000
2110-2002-096-0000	DISTRICT WIDE	78,083	100,000
Total Replacement Equipment		\$94,265	\$122,250
CLASSROOM FURNITURE			
2110-2004-001-0000	* E.M. BAKER	11,898	14,000
2110-2004-007-0000	* J.F. KENNEDY	4,750	4,750
2110-2004-009-0000	* LAKEVILLE	3,780	4,000
2110-2004-010-0000	* PARKVILLE	-	2,000
2110-2004-011-0000	* SADDLE ROCK	4,309	5,000
2110-2004-030-0000	* NORTH MIDDLE	21,000	36,000
2110-2004-031-0000	* SOUTH MIDDLE	16,507	16,511
2110-2004-040-0000	* NORTH HIGH	34,070	30,260
2110-2004-041-0000	* SOUTH HIGH	21,810	25,000
2110-2004-042-0000	* VILLAGE SCHOOL	982	1,000
Total Classroom Furniture		\$119,106	\$136,521

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
CONTRACTUAL SERVICE				
2110-4000-000-0000	* CONTRACTUAL SERVICES	51	-	-
2110-4000-001-0000	* E.M. BAKER	575	800	800
2110-4000-007-0000	* J.F. KENNEDY	827	400	400
2110-4000-010-0000	* PARKVILLE	-	-	50
2110-4000-011-0000	* SADDLE ROCK	156	600	600
2110-4000-014-0000	SEAL ACADEMY	599	3,300	3,300
2110-4000-030-0000	* NORTH MIDDLE	4,427	5,000	6,500
2110-4000-031-0000	* SOUTH MIDDLE	3,000	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	14,887	20,000	20,000
2110-4000-041-0000	* SOUTH HIGH	37,309	43,000	43,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCHIAL TXTBK ADM FEE - 7-12	25,631	25,500	26,500
2110-4000-093-0000	LOSS OF PARA .PERSONAL PROPERTY	135	500	500
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	-	500	500
2110-4000-096-0000	STAFF FINGERPRINTING	5,864	7,500	7,500
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	-	500	500
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	-	200	200
2110-4000-099-0000	TRANSLATORS	4,010	3,500	3,500
2110-4000-101-0000	DNA EDUCATION	5,500	11,510	11,510
2110-4000-215-0000	SPECIAL EVENTS	99,822	85,000	85,000
2110-4000-217-0000	PARENT EDUCATION	500	10,000	10,000
2110-4000-600-0000	SUBSTITUTE TEACHER REGISTRY	-	-	-
Total Contractual Service		\$205,233	\$222,810	\$225,360

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
TEACHING - REGULAR SCHOOL (Contd.)			
STUDENT PARTICIPATION MEMBERSHIPS			
2110-4001-001-0000	* E.M. BAKER	728	800
2110-4001-007-0000	* J.F. KENNEDY	306	600
2110-4001-009-0000	* LAKEVILLE	138	600
2110-4001-011-0000	* SADDLE ROCK	356	500
2110-4001-030-0000	* NORTH MIDDLE	1,971	2,200
2110-4001-031-0000	* SOUTH MIDDLE	3,500	4,500
2110-4001-040-0000	* NORTH HIGH	12,694	13,000
2110-4001-041-0000	* SOUTH HIGH	12,705	14,000
Total Student Memberships		\$32,398	\$36,200
MEMBERSHIPS			
2110-4002-001-0000	* E.M. BAKER	13	100
2110-4002-007-0000	* J.F. KENNEDY	500	500
2110-4002-009-0000	* LAKEVILLE	475	500
2110-4002-010-0000	* PARKVILLE	-	250
2110-4002-011-0000	* SADDLE ROCK	-	500
2110-4002-030-0000	* NORTH MIDDLE	1,993	2,500
Total Memberships		\$2,981	\$4,100
2110-4009-007-0000	EDUCATIONAL TRIPS - JFK	962	-
2110-4009-010-0000	EDUCATIONAL TRIPS - LKV	(660)	-
Total Educational Trips		\$302	\$0
OUTSIDE LECTURERS			
2110-4010-001-0000	* E.M. BAKER	1,187	1,400
2110-4010-007-0000	* J.F. KENNEDY	755	1,000
2110-4010-010-0000	* PARKVILLE	-	100
2110-4010-011-0000	* SADDLE ROCK	600	1,000
2110-4010-030-0000	* NORTH MIDDLE	4,317	4,000
2110-4010-031-0000	* SOUTH MIDDLE	3,000	4,000
2110-4010-041-0000	* SOUTH HIGH	-	1,500
Total Outside Lecturers		\$9,859	\$12,900

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
--	-----------------------------------	-----------------------------	-----------------------------

INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

MILEAGE

2110-4016-009-0000	* LAKEVILLE	0	0	100
2110-4016-010-0000	* PARKVILLE	-	-	150
2110-4016-011-0000	* SADDLE ROCK	-	-	100
2110-4016-030-0000	* NORTH MIDDLE	1,217	2,500	2,500
2110-4016-031-0000	* SOUTH MIDDLE	-	590	590
2110-4016-040-0000	* NORTH HIGH	480	1,500	1,500
2110-4016-041-0000	* SOUTH HIGH	-	-	-
2110-4016-096-0000	DISTRICT WIDE	2,875	4,500	4,500
Total Transportation		\$4,572	\$9,090	\$9,440

CONFERENCE EXPENSES

2110-4017-001-0000	* E.M. BAKER	7,660	-	-
2110-4017-007-0000	* J.F. KENNEDY	3,800	-	-
2110-4017-009-0000	* LAKEVILLE	7,329	-	-
2110-4017-010-0000	* PARKVILLE	2,368	-	-
2110-4017-011-0000	* SADDLE ROCK	8,050	-	-
2110-4017-014-0000	SEAL ACADEMY	315	-	-
2110-4017-030-0000	* NORTH MIDDLE	8,812	-	-
2110-4017-031-0000	* SOUTH MIDDLE	7,236	-	-
2110-4017-040-0000	* NORTH HIGH	13,202	-	-
2110-4017-041-0000	* SOUTH HIGH	12,336	-	-
2110-4017-042-0000	* VILLAGE SCHOOL	395	500	500
2110-4017-096-0000	# DISTRICT WIDE	-	103,800	103,800
2110-4017-099-0000	STAFF DEVELOPMENT	7,669	10,000	10,000
2110-4017-215-0000	OFFICE OF INSTRUCTION	2,444	3,000	3,000
Total Conference Expenses		\$81,617	\$117,300	\$117,300

**Pupil Index*

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020

INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

PRINTING

2110-4018-001-0000	* E.M. BAKER	5,026	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	2,565	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	2,074	2,500	2,500
2110-4018-010-0000	* PARKVILLE	2,580	400	400
2110-4018-011-0000	* SADDLE ROCK	9,928	2,000	2,000
2110-4018-014-0000	SEAL ACADEMY	-	500	500
2110-4018-030-0000	* NORTH MIDDLE	2,340	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	4,748	-	-
2110-4018-040-0000	* NORTH HIGH	2,672	4,500	4,500
2110-4018-041-0000	* SOUTH HIGH	5,179	5,000	5,000
2110-4018-042-0000	* VILLAGE SCHOOL	2,417	4,000	4,000
Total Printing		\$39,529	\$25,400	\$25,400

RENTAL OF COPY MACHINES

2110-4027-001-0000	E.M. BAKER	10,535	14,250	14,250
2110-4027-007-0000	J.F. KENNEDY	9,714	11,750	11,750
2110-4027-009-0000	LAKEVILLE	12,075	14,250	14,250
2110-4027-010-0000	PARKVILLE	2,379	3,125	3,125
2110-4027-011-0000	SADDLE ROCK	9,547	11,250	11,250
2110-4027-014-0000	SEAL ACADEMY	2,464	3,150	3,150
2110-4027-030-0000	NORTH MIDDLE	12,075	13,250	13,250
2110-4027-031-0000	SOUTH MIDDLE	18,063	19,325	19,325
2110-4027-040-0000	NORTH HIGH	18,159	19,325	19,325
2110-4027-041-0000	SOUTH HIGH	18,063	19,325	19,325
Total Rental of Copy Machines		\$113,073	\$129,000	\$129,000

**Pupil Index*

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
TEACHING - REGULAR SCHOOL (Contd.)			
RENTAL OF POSTAGE MACHINES			
2110-4029-030-0000 * NORTH MIDDLE	-	-	-
2110-4029-040-0000 * NORTH HIGH	336	1,000	1,000
Total Rental of Postage Machines	\$336	\$1,000	\$1,000
INTERNET SERVICES			
2110-4056-096-0000 DISTRICTWIDE	15,039	20,000	45,000
Total Internet Services	\$15,039	\$20,000	\$45,000
INSTRUCTIONAL COMPUTER REPAIR			
2110-4069-007-0000 * J.F. KENNEDY	-	500	500
2110-4069-010-0000 * PARKVILLE	-	200	200
2110-4069-011-0000 * SADDLE ROCK	-	100	100
2110-4069-031-0000 * SOUTH MIDDLE	300	700	700
2110-4069-040-0000 * NORTH HIGH	840	4,000	2,000
2110-4069-096-0000 CENTRAL COMPUTER SHOP	38,993	40,000	40,000
Total Instructional Computer Repair	\$40,133	\$45,500	\$43,500

**Pupil Index*

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
TEACHING - REGULAR SCHOOL (Contd.)			
REPAIRS OF OFFICE EQUIPMENT			
2110-4070-001-0000	-	-	-
2110-4070-007-0000	1,012	2,000	2,000
2110-4070-009-0000	939	3,000	2,000
2110-4070-011-0000	-	500	500
2110-4070-030-0000	840	2,000	2,000
2110-4070-031-0000	950	1,000	1,000
2110-4070-040-0000	1,360	11,000	9,000
2110-4070-041-0000	3,012	3,000	2,500
Total Repairs of Office Equipment	\$8,113	\$22,500	\$19,000
INSTRUCTIONAL SUPPLIES			
2110-4500-001-0000	37,413	39,236	45,252
2110-4500-007-0000	36,075	37,941	35,212
2110-4500-009-0000	97,309	96,062	90,596
2110-4500-010-0000	20,545	20,500	7,720
2110-4500-011-0000	40,715	42,912	40,846
2110-4500-014-0000	10,046	9,000	9,000
2110-4500-030-0000	62,600	67,250	81,550
2110-4500-031-0000	56,401	62,964	64,586
2110-4500-040-0000	69,417	75,850	77,000
2110-4500-041-0000	111,847	116,300	115,800
2110-4500-042-0000	4,530	4,000	4,000
2110-4500-096-0000	9,504	15,000	15,000
2110-4500-099-0000	4,201	6,500	6,500
2110-4500-101-0000	6,252	20,000	20,000
2110-4500-210-0000	5,989	5,000	5,000
Total Instructional Supplies	\$572,845	\$618,515	\$618,062

**Pupil Index*

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	995	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	400	400	400
2110-4501-009-0000	* LAKEVILLE	-	250	250
2110-4501-011-0000	* SADDLE ROCK	-	1,250	1,000
2110-4501-030-2500	* PROFESSIONAL BOOKS	408	500	500
2110-4501-040-2000	* NORTH HIGH	-	-	1,500
2110-4501-040-3200	* Professional Books	137	1,500	1,500
Total Professional Books	\$1,940	\$4,900	\$4,650	
CLASSROOM PERIODICALS				
2110-4502-009-0000	* LAKEVILLE	86	750	400
2110-4502-030-0000	* NORTH MIDDLE	3,487	4,970	3,787
2110-4502-031-0000	* SOUTH MIDDLE	1,052	1,399	1,280
Total Classroom Periodicals	\$4,625	\$7,119	\$5,467	
TESTING MATERIALS (READING & TESL)				
2110-4519-001-0000	E.M. BAKER	615	663	662
2110-4519-007-0000	J.F. KENNEDY	185	454	431
2110-4519-009-0000	LAKEVILLE	635	746	754
2110-4519-010-0000	PARKVILLE	-	131	129
2110-4519-011-0000	SADDLE ROCK	546	559	541
2110-4519-030-0000	NORTH MIDDLE	-	400	400
2110-4519-031-0000	SOUTH MIDDLE	-	400	400
2110-4519-040-0000	NORTH HIGH	-	800	-
2110-4519-041-0000	SOUTH HIGH	239	400	400
2110-4519-042-0000	VILLAGE SCHOOL	-	-	-
Total Testing Materials	\$2,221	\$4,553	\$3,717	

**Pupil Index*

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020
INSTRUCTION			
TEACHING - REGULAR SCHOOL (Contd.)			
DIPLOMAS			
2110-4550-040-0000	636	3,500	3,500
2110-4550-041-0000	2,067	2,000	2,000
Total Diplomas	\$2,703	\$5,500	\$5,500
TEXTBOOKS			
2110-4800-001-0000	55,263	46,000	38,562
2110-4800-007-0000	17,209	26,446	25,106
2110-4800-009-0000	19,596	20,000	25,000
2110-4800-010-0000	1,250	2,300	5,515
2110-4800-011-0000	30,973	32,562	31,514
2110-4800-014-0000	366	500	-
2110-4800-020-0000	85,450	85,000	86,000
2110-4800-030-0000	14,837	23,000	17,000
2110-4800-031-0000	17,012	18,494	17,244
2110-4800-040-0000	10,963	26,900	15,000
2110-4800-041-0000	59,003	67,725	61,417
2110-4800-052-0000	82,947	75,000	83,000
2110-4800-096-0000	85,106	150,000	150,000
Total Textbooks	\$479,974	\$573,927	\$555,358

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
BOCES PROGRAMS				
2110-4900-001-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-007-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-009-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-010-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-011-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-030-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-031-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-040-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-041-0000	BOCES - COPIER RENTAL	-	-	-
2110-4900-061-0000	OCCUPATIONAL EDUCATION	154,440	128,593	131,808
2110-4900-062-0000	OUTDOOR EDUCATION	(20,719)	50,000	50,000
2110-4900-066-0000	BOCES SVCS. NASS. ED/RES/PL	286	-	-
2110-4900-067-0000	MICROCOMPUTER REPAIRS	50,919	53,000	75,000
2110-4900-073-0000	PARENT CHILD PROGRAM	145,500	156,456	157,000
2110-4900-074-0000	WEB PAGE DEVELOPMENT	43,886	26,000	26,000
2110-4900-076-0000	COMPUTER SERVICES	10,310	6,275	6,275
2110-4900-078-0000	ELEMENTARY SCIENCE PROGRAM	36,911	45,000	-
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	61,303	50,000	60,000
2110-4900-088-0000	LISEF	4,977	8,160	6,000
2110-4900-090-0000	CULTURAL ARTS IN ED	255,752	80,000	80,000
2110-4900-095-0000	E-RATE PROGRAM	8,194	13,000	13,000
2110-4900-099-0000	PARENTLINK	19,641	18,000	18,000
2110-4900-101-0000	MY LEARNING PLAN	52,479	54,001	60,000
2110-4900-102-0000	DATA WAREHOUSE	33,374	40,000	40,000
Total BOCES Programs		\$857,251	\$728,485	\$723,083
TOTAL TEACHING - REGULAR SCHOOL		\$66,569,873	\$69,236,283	\$70,864,473

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
SPECIAL EDUCATION PROGRAM				
2250-1288-000-0000	TCH ASST-INSTR ELEM. (19:45.65; 20:50.73)	1,698,276	1,617,267	1,817,267
2250-1307-000-0000	TCH SALARY HOMEBOUND 6-12 PPS	195	50,000	50,000
2250-1388-000-0000	TEACHER ASST-INSTR SEC. (19:39.40; 20:45.88)	1,434,248	1,428,301	1,533,301
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (19:3; 20:3)	522,393	515,172	519,842
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	162,568	310,000	310,000
2250-1515-000-0000	TEACHERS K-5 (19:49.14; 20:56.98)	5,196,996	5,143,920	5,864,567
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (19:74.02; 20:80.20)	8,039,808	7,980,565	8,980,079
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,000	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	56,127	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (19:18.72; 20:20.21)	2,228,065	2,490,462	2,508,903
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	237,605	235,004	235,004
2250-1580-000-0000	SOCIAL WORKERS (19:4.41; 20:5.41)	528,405	539,636	619,000
2250-1590-000-0000	SUMMER WORK BY TEACHERS	16,749	175,000	175,000
2250-1590-233-0000	SUMMER WORK BY TEACHERS	50,435	-	-
2250-1610-000-0000	OFFICE STAFF (19:5; 20: 5)	339,872	351,287	345,020
2250-1620-000-0000	TRANSLATORS	166	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTR (19:23.62; 20:26.27)	635,376	591,582	621,582
2250-1695-000-0000	STUDENT WORK EXPERIENCE	5,318	15,000	15,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	2,865	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	1,416	10,000	10,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,259,434	1,998,750	1,998,750
2250-4016-014-0000	TRANSPORTATION - SEAL	70	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	2,309	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	-	1,000	1,000
2250-4018-000-0000	PRINTING	-	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	-	4,000	4,000
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	21,263	20,000	20,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
SPECIAL EDUCATION PROGRAM (Contd.)				
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	68,085	100,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,772,411	2,000,000	1,900,000
2250-4800-000-0000	TEXTBOOKS	1,482	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	265,838	175,000	366,068
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	86,063	200,000	150,000
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	3,607	20,000	20,000
2250-4900-065-0000	BOCES FULL TIME CLASS	2,156,853	1,887,843	1,887,843
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	-	4,500	4,500
Total Special Education		\$30,006,297	\$31,147,789	\$33,340,226

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020
INSTRUCTION			
TEACHING SPECIAL SCHOOLS			
TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT			
2330-1521-032-0000	INSTRUCTIONAL SALARIES	113,130	110,700
2330-1522-032-0000	NURSE & LIBRARIAN	7,105	7,175
2330-1614-032-0000	STUDENT ASSISTANTS	26,190	23,575
2330-1680-032-0000	PARAPROFESSIONALS	12,968	4,305
2330-4001-000-0000	OTHER EXPENSES - CC FEES	1,351	-
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	11,343	12,000
Total Teaching Middle School Summer Enrichment		\$172,087	\$157,755
HS TEACHER SUMMER SCHOOL REGENTS			
2331-1521-043-0000	TCHR, SUB REGENT COORDINATOR	-	-
Total Teaching Summer School Regents		\$0	\$0
TEACHER SUMMER SCHOOL ACADEMIC INTERVENTION			
2332-1500-000-0000	PRIN. & ASST. PRIN. (PARTIAL)	18,148	13,371
2332-1521-000-0000	INSTRUCTIONAL SALARIES	144,375	150,208
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	3,655	3,728
2332-1680-000-0000	PARAPROFESSIONALS	2,495	2,545
Total Teaching Summer School Academic Intervention		\$168,672	\$169,852
TEACHER SUMMER SCIENCE RESEARCH PROGRAM			
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	2,280	6,000
Total Teaching Summer Science Research Program		\$2,280	\$6,000
TEACHING SUMMER MUSIC THEATRE PROGRAM			
2334-1521-046-0000	INSTRUCTIONAL SALARIES	14,835	17,635
Total Teaching Summer Music Theatre Program		\$14,835	\$17,635

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHING COMMUNITY EDUCATION				
2335-1540-094-0000	INSTRUCTIONAL SALARIES	426,502	435,300	435,300
2335-1541-094-0000	COORDINATORS: EVENTS & TRIPS	11,380	14,000	14,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	50,865	57,341	57,341
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	10,796	10,000	10,000
2335-2001-094-0000	EQUIPMENT-NEW	-	5,000	5,000
2335-2002-094-0000	EQUIPMENT-REPLACEMENT	8,979	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	-	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	1,927	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	49,285	50,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	6,660	10,000	10,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	300	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	2,955	3,000	3,000
2335-4021-094-0000	CONTR. FEES - INSTRUCTIONAL	-	-	-
2335-4022-094-0000	FIELD TRIP ADMISSION	26,813	25,500	25,500
2335-4027-094-0000	RENTAL OF EQUIPMENT	2,934	8,840	8,840
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	4,700	10,000	10,000
2335-4070-094-0000	REPAIR TO EQUIPMENT	-	1,500	1,500
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	16,854	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	-	500	500
2335-4800-094-0000	INSTRUCTIONAL TEXTBOOKS FOR RESALE	-	-	-
Total Teaching Community Education		\$620,949	\$673,981	\$673,981

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHER ADULT BASIC EDUCATION				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	71,298	67,988	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	122,492	268,866	268,866
2336-1548-194-0000	STAFF MEETINGS	1,748	20,000	20,000
2336-1549-194-0000	SUBSTITUTES	1,062	2,369	2,369
2336-2001-194-0000	EQUIPMENT-NEW	579	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	4,992	3,100	3,100
2336-4039-194-0000	BUS RENTALS	-	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	-	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	4,585	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	142	250	250
2336-4800-194-0000	TEXTBOOKS	-	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	1,510	10,000	10,000
Total Teaching Adult Basic Education		\$208,409	\$383,373	\$383,373
CONSUMER HOMEMAKING				
2338-1388-394-0000	TA INSTRUCTIONAL SECONDARY	-	-	-
Total Consumer Homemaking		\$0	\$0	\$0
DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	27,711	27,500	27,500
2339-1612-000-0000	OFFICE STAFF (19: 00; 20:00)	-	-	-
2339-4001-000-0000	OTHER EXPENSES	109	1,000	1,000
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	82,280	96,000	96,000
Total Driver Education		\$110,099	\$124,500	\$124,500
TOTAL TEACHING SPECIAL SCHOOLS		\$1,297,332	\$1,533,096	\$1,533,096

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
INSTRUCTIONAL MEDIA			
SCHOOL LIBRARY & AUDIO VISUAL			
2610-1570-000-0000 LIBRARY MEDIA SPEC. (19:10.50; 20:10.5)	1,191,959	1,220,462	1,309,958 **
2610-1606-000-0000 OFFICE STAFF (19:5; 20:4.5)	334,957	346,166	261,001
2610-1612-000-0000 CLERICAL ASSISTANT	513	-	-
EQUIPMENT-NEW			
2610-2001-001-0000 * E.M. BAKER	2,951	3,000	3,000
2610-2001-007-0000 * J.F. KENNEDY	-	-	-
2610-2001-009-0000 * LAKEVILLE	235	500	1,000
2610-2001-011-0000 * SADDLE ROCK	1,488	1,500	1,500
2610-2001-031-0000 * SOUTH MIDDLE	5,219	10,719	10,719
2610-2001-040-0000 * NORTH HIGH	-	8,500	8,500
Total New Equipment	\$9,893	\$24,219	\$24,719
EQUIPMENT-REPLACEMENT			
2610-2002-001-0000 * E.M. BAKER	500	500	500
2610-2002-009-0000 * LAKEVILLE	-	500	2,000
2610-2002-011-0000 * SADDLE ROCK	1,489	1,500	1,500
2610-2002-031-0000 * SOUTH MIDDLE	2,627	2,640	2,640
2610-2002-040-0000 * NORTH HIGH	-	2,750	3,000
2610-2002-226-0000 GRAPHICS MEDIA CENTER	956	4,000	4,000
2610-2002-227-0000 CENTRAL AV	6,135	4,500	4,500
Total Replacement Equipment	\$11,707	\$16,390	\$18,140

*Pupil Index

**Partial salary \$75,000 transferred to A2250-1570

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)			
CONTRACTUAL SERVICE			
2610-4000-001-0000 * E.M. BAKER	-	-	-
2610-4000-010-0000 * PARKVILLE	1,145	1,200	-
2610-4000-011-0000 * SADDLE ROCK	-	-	1,200
Total Contractual Service	\$1,145	\$1,200	\$1,200
REBINDING LIBRARY BOOKS			
2610-4007-040-0000 * NORTH HIGH	325	325	400
Total Rebinding of Library Books	\$325	\$325	\$400
POSTAGE			
2610-4014-040-0000 * NORTH HIGH	-	-	-
Total Postage	\$0	\$0	\$0
RENTAL OF COPY MACHINES **			
2610-4027-030-0000 * NORTH MIDDLE	1,756	2,625	2,625
2610-4027-031-0000 * SOUTH MIDDLE	1,806	2,625	2,625
2610-4027-040-0000 * NORTH HIGH	2,643	3,125	3,125
2610-4027-041-0000 * SOUTH HIGH	3,462	4,125	4,125
2610-4027-226-0000 GRAPHICS MEDIA CENTER	-	3,264	3,264
Total Rental of Copy Machines	\$9,667	\$15,764	\$15,764
REPAIRS OFFICE EQUIPMENT			
2610-4070-040-0000 * NORTH HIGH	-	1,000	-
2610-4070-227-0000 CENTRAL AV	602	750	750
Total Repairs of Office Equipment	\$602	\$1,750	\$750

*Pupil Index

**See 2610-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
NETWORKING / MAINTENANCE				
2610-4098-001-0000	* E.M. BAKER	1,145	1,400	1,400
2610-4098-007-0000	* J.F. KENNEDY	1,145	1,150	1,150
2610-4098-009-0000	* LAKEVILLE	1,062	1,200	1,200
2610-4098-010-0000	* PARKVILLE	-	-	1,100
2610-4098-011-0000	* SADDLE ROCK	1,145	1,200	-
2610-4098-030-0000	* NORTH MIDDLE	1,145	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	1,000	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	1,000	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,068	1,200	1,200
Total Networking		\$8,708	\$9,350	\$9,250
INSTRUCTIONAL SUPPLIES				
2610-4500-007-0000	* J.F. KENNEDY	-	500	500
2610-4500-009-0000	* LAKEVILLE	515	250	350
2610-4500-010-0000	* PARKVILLE	-	-	-
2610-4500-011-0000	* SADDLE ROCK	474	500	500
2610-4500-030-0000	* NORTH MIDDLE	1,904	2,500	2,500
2610-4500-031-0000	* SOUTH MIDDLE	1,500	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	15,831	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	4,728	7,000	7,000
2610-4500-233-0000	PPS	-	-	-
Total Instructional Supplies		\$24,951	\$20,250	\$20,350
PROFESSIONALS BOOKS				
2610-4501-001-0000	* E.M. BAKER	-	-	-
Total Professional Books		\$0	\$0	\$0

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020

INSTRUCTION

SCHOOL LIBRARY & AUDIO VISUAL (Contd.)

PERIODICALS - SCHOOL LIBRARIES

2610-4511-001-0000	* E.M. BAKER	1,498	1,600	1,600
2610-4511-007-0000	* J.F. KENNEDY	369	384	385
2610-4511-009-0000	* LAKEVILLE	567	600	500
2610-4511-010-0000	* PARKVILLE	-	300	300
2610-4511-011-0000	* SADDLE ROCK	813	1,000	1,000
2610-4511-030-0000	* NORTH MIDDLE	988	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	449	500	500
2610-4511-040-0000	* NORTH HIGH	1,500	1,500	1,500
Total Periodicals - School Libraries		\$6,183	\$6,884	\$6,785

LIBRARY BOOKS NEW

2610-4512-001-0000	* E.M. BAKER	4,855	5,500	5,500
2610-4512-007-0000	* J.F. KENNEDY	1,495	3,500	3,465
2610-4512-009-0000	* LAKEVILLE	4,795	4,150	3,650
2610-4512-010-0000	* PARKVILLE	784	800	800
2610-4512-011-0000	* SADDLE ROCK	1,000	1,000	1,000
2610-4512-030-0000	* NORTH MIDDLE	6,450	7,750	7,750
2610-4512-031-0000	* SOUTH MIDDLE	7,979	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	3,531	4,250	3,700
2610-4512-041-0000	* SOUTH HIGH	8,189	3,000	3,000
Total Library Books - New		\$39,078	\$32,950	\$31,865

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)			
LIBRARY BOOKS REPLACEMENT			
2610-4513-001-0000	* E.M. BAKER	968	1,000
2610-4513-007-0000	* J.F. KENNEDY	-	966
2610-4513-009-0000	* LAKEVILLE	963	1,000
2610-4513-011-0000	* SADDLE ROCK	970	1,000
2610-4513-030-0000	* NORTH MIDDLE	986	-
2610-4513-031-0000	* SOUTH MIDDLE	1,997	2,000
2610-4513-040-0000	* NORTH HIGH	400	400
2610-4513-041-0000	* SOUTH HIGH	628	3,000
Total Library Books - Replacement		\$6,912	\$9,366
LIBRARY MEDIA			
2610-4515-001-0000	* E.M. BAKER	790	800
2610-4515-007-0000	* J.F. KENNEDY	-	500
2610-4515-009-0000	* LAKEVILLE	432	500
2610-4515-010-0000	* PARKVILLE	460	300
2610-4515-011-0000	* SADDLE ROCK	121	300
2610-4515-030-0000	* NORTH MIDDLE	-	-
2610-4515-040-0000	* NORTH HIGH	19,949	22,000
2610-4515-041-0000	* SOUTH HIGH	5,701	10,000
Total Library Media		\$27,453	\$34,400
AUDIO VISUAL SUPPLIES			
2610-4517-001-0000	* E.M. BAKER	400	400
2610-4517-009-0000	* LAKEVILLE	1,300	1,300
2610-4517-010-0000	* PARKVILLE	167	280
2610-4517-011-0000	* SADDLE ROCK	995	1,000
2610-4517-030-0000	* NORTH MIDDLE	86	1,000
2610-4517-031-0000	* SOUTH MIDDLE	2,998	3,000
2610-4517-040-0000	* NORTH HIGH	4,910	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	3,935	5,200
2610-4517-227-0000	CENTRAL AV	800	800
Total Audio Visual Supplies		\$15,591	\$17,980

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
SCHOOL LIBRARY SUPPLIES (State Reimbursement)				
2610-4600-001-0000	E.M. BAKER	4,084	4,144	4,138
2610-4600-007-0000	J.F. KENNEDY	2,978	2,838	2,694
2610-4600-009-0000	LAKEVILLE	4,470	4,662	4,713
2610-4600-010-0000	PARKVILLE	779	819	807
2610-4600-011-0000	SADDLE ROCK	3,412	3,494	3,382
2610-4600-030-0000	NORTH MIDDLE	4,711	5,168	5,325
2610-4600-031-0000	SOUTH MIDDLE	4,764	4,881	4,831
2610-4600-040-0000	NORTH HIGH	6,478	7,282	7,519
2610-4600-041-0000	SOUTH HIGH	7,483	7,682	7,763
2610-4600-052-0000	PRIVATE/PAROCHIAL	7,767	6,000	8,000
Total School Library Supplies		\$46,926	\$46,970	\$49,172
BOCES PROGRAMS				
2610-4900-001-0000	* E.M. BAKER	735	800	2,500
2610-4900-007-0000	* J. F. KENNEDY	3,975	-	-
2610-4900-010-0000	* PARKVILLE	-	-	1,580
2610-4900-030-0000	* NORTH MIDDLE	199	225	225
2610-4900-031-0000	* SOUTH MIDDLE	583	360	384
2610-4900-040-0000	* NORTH HIGH	4,765	5,000	5,000
2610-4900-041-0000	* SOUTH HIGH	16,949	12,000	12,000
2610-4901-001-0000	* BOCES - VIDEO ON DEMAND - NM	1,830		1,800
2610-4901-030-0000	* BOCES - VIDEO ON DEMAND - NM	1,830	1,900	1,900
Total BOCES Programs		\$30,867	\$20,285	\$25,389
TOTAL SCHOOL LIBRARY & AUDIO VISUAL		\$1,767,437	\$1,824,711	\$1,824,023

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
INSTRUCTION				
EDUCATIONAL TELEVISION				
2620-1388-000-0000	TCHR ASSISTANT, PARAS (19:3.52; 20:3.83)	136,020	122,263	124,193
2620-1388-248-0000	TCHR ASSISTANT - EDUC TV	209	-	-
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (19:.55; 20:.55)	63,664	65,361	69,827
2620-1680-248-0000	PARA SUMMER WORK & OT	3,635	22,000	23,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	5,180	20,990	21,190
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	60,719	47,815	48,774
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	24,150	25,200	25,200
2620-4017-248-0000	CONFERENCE & WORKSHOP EXPENSES	1,039	2,575	2,575
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	2,300	7,800	7,600
2620-4500-096-0000	EDUC TV INSTRUCTIONAL SUPPLIES	1,932	3,700	3,700
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES	20,736	13,500	13,500
Total Educational Television		\$319,585	\$331,204	\$339,559

COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	14,552	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	15,926	10,000	10,000
2630-2203-009-0000	* LAKEVILLE	14,166	15,500	15,800
2630-2203-010-0000	* PARKVILLE	1,318	1,000	2,000
2630-2203-011-0000	* SADDLE ROCK	11,229	14,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	50,000	50,000	50,000
2630-2203-031-0000	* SOUTH MIDDLE	59,006	14,668	14,668
2630-2203-040-0000	* NORTH HIGH	25,716	57,000	82,838
2630-2203-041-0000	* SOUTH HIGH	38,706	58,000	42,000
2630-2203-042-0000	* VILLAGE SCHOOL	1,352	1,000	1,800
Total Instructional Computer Equipment		\$231,970	\$236,168	\$248,106

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
COMPUTER ASSISTED INSTRUCTION (Contd.)				
COMPUTER SUPPLIES				
2630-4500-001-0000	* E.M. BAKER	7,108	8,000	8,000
2630-4500-007-0000	* J.F. KENNEDY	4,999	6,000	5,000
2630-4500-009-0000	* LAKEVILLE	12,500	12,500	13,000
2630-4500-010-0000	* PARKVILLE	3,266	2,927	2,927
2630-4500-011-0000	* SADDLE ROCK	9,836	9,950	9,950
Total Computer Supplies		\$37,709	\$39,377	\$38,877
INSTRUCTIONAL COMPUTER SOFTWARE				
2630-4600-001-0000	* E.M. BAKER	9,872	9,932	9,917
2630-4600-007-0000	* J.F. KENNEDY	7,261	6,801	6,457
2630-4600-009-0000	* LAKEVILLE	12,711	11,175	11,295
2630-4600-010-0000	* PARKVILLE	1,384	1,963	1,933
2630-4600-011-0000	* SADDLE ROCK	9,929	8,374	8,105
2630-4600-014-0000	SEAL ACADEMY	-	500	-
2630-4600-020-0000	PRIVATE/PAROCHIAL K-6	6,900	10,000	8,000
2630-4600-030-0000	* NORTH MIDDLE	11,638	12,388	12,762
2630-4600-031-0000	* SOUTH MIDDLE	12,444	11,699	11,580
2630-4600-040-0000	* NORTH HIGH	16,227	17,452	18,021
2630-4600-041-0000	* SOUTH HIGH	17,361	18,411	17,976
2630-4600-042-0000	* VILLAGE SCHOOL	361	500	500
2630-4600-052-0000	PRIVATE/PAROCHIAL 7-12	2,321	6,800	2,600
2630-4600-096-0000	DISTRICT WIDE	10,000	4,000	10,000
2630-4600-300-0000	TECHNOLOGY	-	300	300
Total Instructional Computer Software		\$118,409	\$120,295	\$119,446
TOTAL COMPUTER ASSISTED INSTRUCTION		\$388,089	\$395,840	\$406,429
TOTAL INSTRUCTIONAL MEDIA		\$2,475,112	\$2,551,755	\$2,570,011

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020
INSTRUCTION			
PUPIL PERSONNEL SERVICES			
ATTENDANCE			
2805-1502-000-0000	REGISTRAR (19:0; 20:0)	}	
2805-1610-000-0000	OFFICE STAFF (19:3; 20:3)	}	
2805-2002-000-0000	EQUIPMENT - REPLACEMENT	169,895	180,570
2805-4001-000-0000	RESIDENCY MONITORING SERVICE	587	500
2805-4014-000-0000	POSTAGE	32,102	40,000
2805-4017-000-0000	CONF. & WORKSHOP EXPENSES	-	600
2805-4027-000-0000	RENTAL OF COPIER	-	100
2805-4070-000-0000	SERVICING OF EQUIPMENT	2,655	2,900
2805-4503-000-0000	OFFICE SUPPLIES	-	500
		1,138	1,500
Total Attendance		\$206,376	\$226,670
			\$226,811
GUIDANCE			
2810-1500-000-0000	DIAGNOSTIC SCREENING	-	500
2810-1572-000-0000	GUIDANCE COUNSELORS (19:20; 20:20)	2,323,826	2,396,937
2810-1573-000-0000	PROCTORS	19,311	26,000
2810-1610-000-0000	OFFICE STAFF (19:5; 20:5)	364,942	371,259
			337,468
EQUIPMENT - REPLACEMENT			
2810-2002-099-0000	DISTRICT WIDE	13,579	15,000
Total Equipment - Replacement		\$13,579	\$15,000
			\$15,000

**Partial salary \$215,000 transferred to A2250-1572

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
GUIDANCE (Contd.)			
CONTRACTUAL SERVICES			
2810-4000-040-0000 * NORTH HIGH	971	1,000	4,200
2810-4000-041-0000 * SOUTH HIGH	4,000	4,000	4,500
2810-4000-096-0000 GUIDANCE COUNSELOR COLLEGE VISITS	3,710	10,000	10,000
2810-4000-099-0000 STUDENT SYSTEM (INFINITE)	98,248	100,000	118,000
Total Contractual Services	\$106,929	\$115,000	\$136,700
POSTAGE			
2810-4014-030-0000 * NORTH MIDDLE	-	-	-
2810-4014-040-0000 * NORTH HIGH	-	-	-
2810-4014-041-0000 * SOUTH HIGH	-	2,000	2,000
Total Postage	\$0	\$2,000	\$2,000
RENTAL OF COPY MACHINES **			
2810-4027-030-0000 * NORTH MIDDLE	4,499	5,125	5,125
2810-4027-031-0000 * SOUTH MIDDLE	-	7,125	7,125
2810-4027-040-0000 * NORTH HIGH	2,158	3,125	3,125
2810-4027-041-0000 * SOUTH HIGH	1,876	2,625	2,625
Total Rental of Copy Machines	\$8,533	\$18,000	\$18,000
REPAIRS - OFFICE EQUIPMENT			
2810-4070-042-0000 * VILLAGE	-	-	-
Total Repairs - Office Equipment	\$0	\$0	\$0

*Pupil Index

**See 2810-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2017-2018	2018-2019	2019-2020
INSTRUCTION			
GUIDANCE (Contd.)			
OFFICE SUPPLIES			
2810-4500-030-0000	2,481	2,500	2,500
2810-4500-031-0000	197	197	197
2810-4500-040-0000	1,360	3,000	3,000
2810-4500-041-0000	1,466	1,500	1,600
Total Office Supplies	\$5,504	\$7,197	\$7,297
PROFESSIONAL BOOKS			
2810-4501-031-0000	154	197	197
2810-4501-040-0000	1,275	1,700	1,700
2810-4501-041-0000	486	500	500
Total Professional Books	\$1,914	\$2,397	\$2,397
PERIODICALS			
2810-4502-031-0000	192	197	197
Total Periodicals	\$192	\$197	\$197
STANDARDIZED TESTING			
2810-4519-096-0000	205,220	200,000	200,000
2810-4519-250-0000	11,303	16,000	16,000
2810-4519-560-0000	84,299	85,000	85,000
Total Standardized Testing	\$300,822	\$301,000	\$301,000
BOCES SERVICES			
2810-4900-030-0000	-	-	-
2810-4900-031-0000	-	-	-
2810-4900-040-0000	-	-	-
2810-4900-041-0000	-	-	-
2810-4900-603-0000	36,657	60,000	60,000
2810-4900-605-0000	67,917	70,000	75,000
2810-4900-606-0000	12,300	15,000	15,000
Total BOCES Services	\$116,873	\$145,000	\$150,000
TOTAL GUIDANCE	\$3,262,425	\$3,400,487	\$3,364,393
*Pupil Index			

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
HEALTH SERVICES				
2815-1575-000-0000	REGISTERED NURSES (19:13.81; 20:13.83)	780,225	741,449	\$787,772 **
EQUIPMENT - NEW				
2815-2001-001-0000	* E.M. BAKER	4	200	200
2815-2001-009-0000	* LAKEVILLE	-	1,000	1,000
2815-2001-040-0000	* NORTH HIGH	-	1,000	1,000
2815-2001-233-0000	PUPIL PERSONNEL	1,333	3,000	3,000
Total Equipment - New		\$1,337	\$5,200	\$5,200
EQUIPMENT - REPLACEMENT				
2815-2002-009-0000	* LAKEVILLE	1,865	2,000	500
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	3,885	4,000	4,000
Total Equipment - Replacement		\$5,750	\$6,000	\$4,500
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	78,221	125,000	\$125,000
2815-4001-000-0000	MEDICAL SERVICES	116,779	136,669	\$136,669
REPAIRS - EQUIPMENT				
2815-4070-001-0000	* E. M. BAKER	120	175	175
2815-4070-007-0000	* J.F. KENNEDY	75	100	100
2815-4070-009-0000	* LAKEVILLE	120	300	300
2815-4070-010-0000	* PARKVILLE	-	-	100
2815-4070-011-0000	* SADDLE ROCK	75	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	420	500	-
Total Repairs - Equipment		\$811	\$1,175	\$775

*Pupil Index

**Partial salary \$55,000 transferred to A2250-1574

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
HEALTH SERVICES (Contd.)				
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	991	800	800
2815-4500-007-0000	* J.F. KENNEDY	799	800	800
2815-4500-009-0000	* LAKEVILLE	1,000	1,000	1,200
2815-4500-010-0000	* PARKVILLE	349	350	400
2815-4500-011-0000	* SADDLE ROCK	979	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,380	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	1,360	1,800	1,800
2815-4500-031-0000	* SOUTH MIDDLE	933	944	944
2815-4500-040-0000	* NORTH HIGH	1,592	1,600	1,600
2815-4500-041-0000	* SOUTH HIGH	792	700	650
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	-	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,210	2,000	2,000
Total Instructional Supplies		\$11,383	\$12,994	\$13,194
PERIODICALS				
2815-4502-030-0000	* NORTH MIDDLE	-	36	50
2815-4502-031-0000	* SOUTH MIDDLE	-	39	39
Total Periodicals		\$0	\$75	\$89
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	68,077	77,250	77,250
Total BOCES Services		\$68,077	\$77,250	\$77,250
TOTAL HEALTH SERVICES		\$1,062,582	\$1,105,812	\$1,150,449

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION			
PSYCHOLOGY SERVICES			
2820-1577-000-0000	170,000	170,000	170,000 *
2820-1610-000-0000	10,000	10,000	10,000 **
2820-4011-000-0000	12,000	12,000	12,000
2820-4500-000-0000	5,964	6,000	6,000
2820-4501-000-0000	289	300	300
2820-4502-000-0000	0	2,000	2,000
Total Psychology Services	\$198,253	\$200,300	\$200,300
SOCIAL WORK SERVICES			
2825-1580-495-0000	100,188	177,004	108,364 a
Total Social Work Services	\$100,188	\$177,004	\$108,364
CO-CURRICULAR ACTIVITIES			
OTHER CONTRACTUAL SERVICES			
2850-4000-030-0000	0	4,000	4,000
2850-4000-031-0000	247	10,000	10,000
2850-4000-040-0000	0	9,400	6,300
Total Other Contractual Services	\$247	\$23,400	\$20,300
2850 CO-CURRICULAR ACTIVITIES			
2850-4900-040-0000	0	-	0
2850-4900-041-0000	0	-	0
Total BOCES Co-Curricular Activities	\$0	\$0	\$0

*Partial salary \$1,904,536 transferred to A2250-1577

**10% of Office Staff salary (90% charged to A2250-1610)

(a) We anticipate receiving \$50,000 from county grant

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	112,126	107,500	120,000
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	1,191,775	1,250,000	1,250,000
EQUIPMENT - NEW				
2855-2001-030-0000	NORTH MIDDLE	3,196	-	1,000
2855-2001-031-0000	SOUTH MIDDLE	0	-	0
2855-2001-040-0000	NORTH HIGH	1,990	12,000	14,000
2855-2001-041-0000	SOUTH HIGH	4,996	6,000	6,000
2855-2001-099-0000	DISTRICT WIDE	1,134	12,500	12,500
Total Equipment - New		\$11,316	\$30,500	\$33,500
EQUIPMENT - REPLACEMENT				
2855-2002-030-0000	NORTH MIDDLE	4,708	-	3,500
2855-2002-031-0000	SOUTH MIDDLE	2,258	6,000	13,000
2855-2002-040-0000	NORTH HIGH	11,408	14,000	15,000
2855-2002-041-0000	SOUTH HIGH	3,579	-	5,000
2855-2002-099-0000	DISTRICT WIDE	12,106	12,500	12,500
Total Equipment - Replacement		\$34,059	\$32,500	\$49,000
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	0	1,000	1,000
2855-4001-040-0000	NORTH HIGH	11,485	15,000	14,000
2855-4001-041-0000	SOUTH HIGH	20,295	15,500	16,000
2855-4001-096-0000	ATHLETIC TRAINERS - SYSTEMWIDE	61,950	70,000	75,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	38,000	38,000
Total Other Expenses		\$130,058	\$139,500	\$144,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	5,415	5,750	6,500
2855-4033-031-0000	SOUTH MIDDLE	1,481	6,000	6,000
2855-4033-040-0000	NORTH HIGH	12,409	13,000	14,000
2855-4033-041-0000	SOUTH HIGH	4,597	12,000	12,000
Total Reconditioning of Athletic Equipment		\$23,903	\$36,750	\$38,500
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	25,533	44,494	35,768
2855-4500-031-0000	SOUTH MIDDLE	23,979	37,402	28,743
2855-4500-040-0000	NORTH HIGH	52,765	45,086	37,348
2855-4500-041-0000	SOUTH HIGH	48,069	61,775	61,528
2855-4500-096-0000	DISTRICT WIDE	0	-	5,000
Total Supplies		\$150,347	\$188,757	\$168,387
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	35,646	37,500	37,500
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	38,606	52,500	45,000
2855-4900-403-0000	OFFICIALS	133,740	135,000	137,500
Total BOCES Services		\$207,992	\$225,000	\$220,000
TOTAL INTERSCHOLASTIC ATHLETICS		\$1,861,576	\$2,010,507	\$2,023,387
TOTAL PUPIL PERSONNEL SERVICES		\$6,691,399	\$7,120,780	\$7,073,704
TOTAL INSTRUCTION		\$115,921,733	\$120,111,903	\$123,786,811

TRANSPORTATION

OBJECTIVES OF THE TRANSPORTATION PROGRAM

The following major objectives serve as a guide in the management of the district transportation program:

- 1. To apply and enforce safety standards in all aspects of school bus transportation.**
- 2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.**
- 3. To operate transportation efficiently and economically.**
- 4. To adapt transportation to the requirements of the instructional program.**
- 5. To maintain conditions on the buses which are conducive to the best interest of the pupils.**
- 6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.**

TRANSPORTATION

School Bus Safety

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character reference letters.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety practices shall be required twice each school year.
6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor's specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school bus driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three school bus safety drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first seven days of school, the second between November 1st and December 31st, and the third between March 1st and April 30th.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

TRANSPORTATION

Pupils Attending Public and Nonpublic Schools Within the School District

Free school bus transportation is provided for pupils in grades Kindergarten-5, who live one-half mile or more; for grades 6-8 three-quarters of a mile or more and for grades 9-12 one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criteria and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes. PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility.

Pupils Attending Nonpublic Schools Outside the District

Students who live in Great Neck and choose to attend nonpublic schools located outside the school district, are eligible to receive free transportation under the same distances governing students attending schools within the district, provided the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation in writing by April 1, for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1, must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of Schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

TRANSPORTATION

Scope of School Bus Transportation

During the 2018-19 school year there were 7,903 students “eligible” for school bus services to 110 locations. This included public, private, parochial, residential and special educational schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	<u>Schools</u>	<u>Students</u>
Public Schools	11	5,920
Private Schools	72	1,893
Special Education	15	27
BOCES Education	7	58
Residential Schools	<u>5</u>	<u>5</u>
	110	7,903

IN-DISTRICT TRANSPORTATION

A 5540-4039-450

Currently 62 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible riders for the present year:

	<u>2018-19</u>
E. M. Baker	572
J.F. Kennedy	436
Lakeville	719
Parkville	132
Saddle Rock	464
North Middle	745
South Middle	769
North High	856
South High	1,191
Village School	19
SEAL Academy	17
North Shore Hebrew Academy	753
Notre Dame	6
St. Mary’s	14
Other Private & Parochial	1,120
Special Schools & BOCES	<u>90</u>
TOTAL:	7,903

TRANSPORTATION

Private and Parochial School Transportation

A 5540-4039-451

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, and Manhattan accessible to Great Neck residences.

During the 2018-19 school year, 1,893 students received transportation to 72 private and parochial schools utilizing 64 school bus vans and one full size school bus.

Special Education Transportation

A 5540-4039-452

The placement of students in programs to meet individual needs is in schools located in New York City and throughout Nassau and Suffolk counties. This also requires special transportation arrangements, which account for higher costs.

Currently 85 students are being transported to 22 out of District Special Education and BOCES schools utilizing 21 mini-buses.

Fuel

A 5530-4570

The school district allocates the fuel used by the bus company for the in-district transportation. The allowance given to the contractor is based on the total allowable route mileage for the school year at a consumption rate of 7 miles per gallon. A State contract is used for the best competitive price. In other instances where transportation to out-of-district private, parochial and special schools is required, bus contractors must purchase their own fuel.

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget	
	2017-2018	2018-2019	2019-2020	
PUPIL TRANSPORTATION				
DISTRICT TRANSPORTATION SERVICES				
5510-1600-000-0000	SUPERVISOR			
5510-1610-000-0000	OFFICE STAFF (19:1.0; 20:1.0)	209,393	213,297	
5510-1631-000-0000	BUS AIDES	528,632	515,000	
5510-1651-000-0000	BUS DRIVER/DISPATCHER	1,068,942	1,125,107	
5510-2001-000-0000	EQUIPMENT-NEW	28,969	36,000	
5510-2002-000-0000	EQUIPMENT-REPLACEMENT	4,615	5,000	
5510-2004-000-0000	OFFICE FURNITURE	257	1,500	
5510-2100-000-0000	BUS PURCHASES	68,548	70,000	
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	16,081	17,500	
5510-4001-000-0000	OTHER EXPENSES	8,265	15,000	
5510-4005-000-0000	ALCOHOL & DRUG TESTING	882	1,500	
5510-4011-000-0000	IN-SERVICE TRAINING	1,540	2,000	
5510-4017-000-0000	CONFERENCE & WORKSHp ATTENDANCE	3,491	4,000	
5510-4063-000-0000	REPAIRS FOR VEHICLES	17,867	30,500	
5510-4500-000-0000	OFFICE SUPPLIES	2,601	3,500	
5510-4508-000-0000	BUS PERMITS	3,999	4,250	
5510-4580-000-0000	UNIFORMS	13,269	13,000	
Total District Transportation Services		\$1,977,350	\$2,057,154	\$2,005,545
GARAGE				
5530-4570-000-0000	GAS,OIL,TIRE,TUBE	108,606	185,500	182,500
5530-4579-000-0000	AUTO PARTS & SUPPLY	32,413	39,500	42,500
Total Garage		\$141,019	\$225,000	\$225,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2017-2018	2018-2019	2019-2020
PUPIL TRANSPORTATION (Contd.)				
CONTRACT TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL ACADEMY	485	800	900
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	2,379	3,500	3,500
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	0	500	250
5540-4039-449-0000	CONTR TRANS FIELD TRIPS	87	-	0
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,661,893	3,923,862	3,982,720
5540-4039-450-1200	CONTR. BUSES - PRIV. & PAROCHIAL	1,029,834	1,101,500	1,123,530
5540-4039-451-0000	TRANSP. TO PRIV. & PAROCHIAL	3,472,353	3,641,159	3,695,776
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,509,809	1,644,871	1,727,115
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	321,438	467,500	467,000
5540-4039-456-0000	ACADEMIC COMPETITIONS	79,695	60,000	63,000
5540-4039-461-0000	SUMMER RECREATION BUSING	160,779	183,000	183,000
5540-4900-462-0000	BOCES - TRANSP. SERVICES	31,402	40,000	40,000
Total Contract Transportation		10,270,155	\$11,066,692	\$11,286,791
CONTRACT TRANSPORTATION (PUBLIC)				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SVC)	143	1,000	750
5550-4039-690-0000	RESIDENT PUPIL -ID STUDENT	0	2,000	250
Total Contract Transportation (Public)		\$143	\$3,000	\$1,000
TOTAL PUBLIC TRANSPORTATION		\$12,388,666	\$13,351,846	\$13,518,336

RECREATION

2019 marks the 76th year in which the Great Neck Board of Education has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond class hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreation. With a reservoir of professionally trained teachers from which to draw, the Board of Education continues to be the most logical public entity under which to offer these programs. Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are used for several recreation programs.

Brief descriptions of the recreation programs follow:

Summer Camp Recreation Program: The day program is a six-week program, open to all district students in grades K-8, and the evening program is a four-week program offered to district students in grades 7-12. During the summer of 2018, 778 students were registered in the day program. In addition, 92 students were registered in the evening camp program bringing the total registration to 870 students. The program was staffed with 56 professionals and 97 counselors who provided supervision at the various camp locations. Activities are geared to the age of the participants, and cover a wide range of interests. Activities include swimming, soccer, tennis, badminton, basketball, arts and crafts, science, computers, music, dance and many more recreational events and activities.

Recreation Programs, September to June, registers approximately 1,500 children. Programs Include: Chess, Learn to Swim, Evening (Thursday/Friday) Recreation Programs, Self-Defense, Special Needs Recreation Program, Table Tennis, Tennis, Lego Robotics, Coding, MathPlay, and Wrestling. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/Instructors, and student counselors.

Chess: This program is available to students in grades K-8. This is an instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

Coding-: This program is available to students in grades 3-8. This instructional program provides a foundation in game design. Students learn how to code their own video games or stories using a block-based coding language.

Learn to Swim: This program is available to students in grades K-12. This is an instructional program to help students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through the five swim levels at their own pace.

Lego Robotics: This program is available to students in grades K-5. This instructional program is a hands-on class where students build machines, buildings, vehicles and other structures out of LEGO Bricks. Students work as a team, building new projects and explore principles of engineering, architecture, physics and more.

MathPlay: This program is available to students in grades K-5. This instructional program helps students develop their interest in Math, enhance their problem solving skills, and understand Math concepts from different angles by playing various Math games.

Self -Defense: This program is available to students in grades K-8. This instructional program is designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid/or defend themselves in potential dangerous situations.

Special Needs Recreation Program: This program is available to special needs district children in grades K-2, is offered at Parkville School and includes gym activities, cooperative play, board games, and snack time.

Table Tennis: This program is available to students in grades 3-12. This instructional program is designed for both students who want to have fun with table tennis, and students who seriously want to learn, improve and compete in tournaments. The program will include footwork, forehand & backhand techniques.

Tennis: This program is available to students in grades K-5. This instructional program introduces students to tennis in a comfortable setting where the emphasis is on fun. With kids-sized equipment, adapted courts, and slower-moving & lower-bouncing tennis balls, the youth tennis format allows kids to rally and play easier right from the start.

Thursday/Friday Night (Middle School/High School) Recreation Programs: The Thursday Night Basketball Program is available to district students in grades 6-12 and is conducted at the North Middle School. The Friday Night Badminton Recreation Program is available to district students in grades 6-12 and is conducted at the South Middle School.

Wrestling Program: This program is available to students in grades 3-8. This instructional program teaches basic and effective wrestling techniques and strategies.

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
COMMUNITY SERVICES				
RECREATION PROGRAM				
7140-1511-000-0000	REC PGM PROFESSIONAL SEP-JUNE	98,258	105,000	110,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	302,010	320,000	305,000
7140-1513-000-0000	ELEMENTARY AM PROGRAM	55,239.68	33,000	50,000
7140-1611-000-0000	P/T CLERICAL ASST	8,824	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	169,264	181,500	216,000
7140-1636-000-0000	SUMMER REC LIFEGUARDS	7,740	11,000	9,000
7140-1637-000-0000	SPECIAL ED PROGRAM	1,254	1,500	1,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	8,483	7,000	10,000
7140-1642-000-0000	TENNIS COURT ASSISTANT **	0	500	0
7140-2001-000-0000	EQUIPMENT - NEW	271	2,000	1,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	1,000	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	7,807	5,000	10,000
7140-4011-000-0000	CONSULTANT SERVICES	174,932	10,000	185,000
7140-4014-000-0000	POSTAGE	0	500	0
7140-4017-000-0000	CONFERENCE & WORKSHOP EXPENSES	110	1,000	1,000
7140-4500-000-0000	SUPPLIES	14,113	20,000	17,500
7140-4600-000-0000	COMPUTER SOFTWARE	5,180	4,000	7,500
Total Recreation Program		\$854,485	\$712,500	\$934,000

** Offset by fees

EMPLOYEE BENEFITS

A9020-8010 - New York State Employees' Retirement System

The 2019-2020 appropriation covers the salaries paid to civil service employees for the period April 1, 2019, through March 31, 2020. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated average rate of 14.6% as determined by the Employees Retirement System, we anticipate that the 2019-2020 appropriation should be \$3,103,015.

A9020-8020 - District's Contribution to N.Y. State Teachers' Retirement System

The computation of the 2019-2020 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2019, through June 30, 2020. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated rate of 8.86% as determined by the Teachers Retirement System, we anticipate that the 2019-2020 appropriation should be \$9,398,928

A9020-8030 - District's Contribution to Social Security Agency

The 2019-2020 appropriation is based on a 6.20% rate applied to a maximum wage base of \$132,900 for 2019, and an estimated \$136,821 for 2020. In addition the Medicare tax is 1.45% of each employee's total wages.

A9020-8060 - District's Contribution to Group Health Insurance

The 2019-2020 budget provides for an estimated blended increase in health insurance rates of approximately 5.38%. The amount appropriated has been offset by approximately \$5,190,000, which is the estimated contribution to be paid by our employees.

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020	
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,343,474	3,238,811	3,103,015
9020-8020-000-0000	CONTRIBUTION - NYS TRS	9,481,870	11,403,654	9,398,928
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,715,452	9,593,791	9,741,222
9040-8040-000-0000	WORKERS COMPENSATION	1,048,413	1,267,206	1,200,000
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	31,302	70,000	70,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	21,086	35,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	18,214	100,024	100,024
9060-1600-097-000	HEALTH INSUR BUY OUT	101,681		0
9060-8060-000-0000	GROUP HEALTH INSURANCE	22,622,872	27,897,683	29,229,485
9060-8061-000-0000	DENTAL INSURANCE - SAGES	0	60,932	60,932
9060-8063-000-0000	CATASTROPHIC MJR MEDICAL - SAGES	0	28,073	28,073
9060-8064-000-0000	DENTAL INSURANCE - B&G	100,354	100,000	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	20,878	23,000	23,000
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	8,718	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,153,983	1,155,418	1,155,418
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	225,526	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	1,018,819	829,037	540,750
9070-8073-000-0000	ADMINISTRATIVE TSA	278,858	158,432	290,124
9089-8065-000-0000	MEDICARE REIMBURSEMENT	1,885,124	1,780,488	2,000,000
Total Employee Benefits		\$50,076,625	\$57,983,105	\$57,317,527

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2017-2018	Budget 2018-2019	Budget 2019-2020
UNDISTRIBUTED (Contd.)				
Debt Service				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	0	475,000	475,000
Total Debt Service		\$0	\$475,000	\$475,000
Other Debt				
9789-6000-000-0000	OTHER DEBT - PRINCIPAL	1,181,337	480,000	400,000
9789-7000-000-0000	INTEREST	254,824	-	0
Total Other Debt		\$1,436,162	\$480,000	\$400,000
Interfund Transfers				
9901-9300-000-0000	TRANSFR - FOOD SERVICE	17,510	-	25,000
9901-9602-000-0000	XFER DEBT SERVICE PRINCIPAL 30TH ISSUE	1,960,000	2,060,000	887,814
9901-9604-000-0000	XFER DEBT SERVICE INTEREST 30TH ISSUE	152,000	51,500	2,236,485
Total Interfund Transfers		\$2,129,510	\$2,111,500	\$3,149,299
Interfund Transfers - Special Aid Fund				
9905-9000-000-0000	SPECIAL AID PRE-K	1,303,474	1,406,688	1,714,002
9905-9001-000-0000	PRE-K EXT DAY	0	-	0
9905-9002-000-0000	SUMMER TUITION	156,047	177,024	180,000
9905-9003-000-0000	IN SUMMER TUITION	152,720	-	0
Total Interfund Transfers - Special Aid Fund		\$1,612,241	\$1,583,712	\$1,894,002
Interfund Transfers - Capital Fund				
9950-9001-000-0000	CAPITAL PROJECTS	343,000	1,885,315	343,000
9950-9002-000-0000	TECHNOLOGY	200,000	250,000	300,000
9950-9003-000-0000	BUILDING CONDITIONS	3,673,000	3,673,000	3,673,000
Total Interfund Transfers - Capital Fund		\$4,216,000	\$5,808,315	\$4,316,000
TOTAL INTERFUND TRANSFERS		\$7,957,751	\$9,503,527	\$9,359,301
TOTAL UNDISTRIBUTED		\$59,470,538	\$68,441,632	\$67,551,828
TOTAL GENERAL FUND		\$213,308,267	\$229,845,028	\$233,642,674

APPENDIX

<u>TABLE</u>	<u>PAGE</u>	<u>TABLE</u>	<u>PAGE</u>
I Pupil Enrollment, 1987-1988 through 2019-2020	94	XII Federal & State Aided Projects	105
II Projected Enrollment by Grades	95	XIII Pre-Kindergarten Program	106
III Analysis of State Aid	96	XIV Summary of Community Education Costs	107
IV 2018-2019 Class I Tax Rates	97	XV Paraprofessional Hours	108
V 2019 Tax Exemptions	98	XVI Bus Aide Hours	109
VI Bond Issues	99	XVII Special Education Paraprofessional Hours	110
VII Building and Site Information	100	XVIII Analysis of Building and Grounds Personnel	111
VIII Elementary Staffing	101	XIX Administrator Salaries	112
IX Secondary Staffing	102	XX 2019-2020 Capital Projects	113
X Distribution of BOCES Appropriations	103	XXI 2019-2020 Building Condition Projects	114
XI Class Size	104		

TABLE I

PUPIL ENROLLMENT AS OF SEPTEMBER 30: 1989-1990 TO 2019-2020 (Projected)

YEAR	Elementary School Grades K-5	Middle School Grades 6-8	High School Grades 9-12	Total	Average Daily Attendance
1989-90	2,256	1,254	1,806	5,316	4,944
1990-91	2,289	1,212	1,810	5,311	5,055
1991-92	2,364	1,228	1,805	5,397	5,144
1992-93	2,350	1,196	1,841	5,387	5,192
1993-94	2,405	1,251	1,805	5,461	5,245
1994-95	2,425	1,347	1,754	5,526	5,284
1995-96	2,413	1,396	1,803	5,612	5,330
1996-97	2,415	1,383	1,810	5,608	5,358
1997-98	2,450	1,354	1,882	5,686	5,459
1998-99	2,496	1,360	1,999	5,855	5,626
1999-00	2,516	1,377	2,031	5,924	5,708
2000-01	2,436	1,429	2,049	5,914	5,684
2001-02	2,404	1,464	2,054	5,922	5,700
2002-03	2,436	1,439	2,038	5,913	5,687
2003-04	2,429	1,455	2,079	5,963	5,779
2004-05	2,383	1,494	2,154	6,031	5,848
2005-06	2,394	1,553	2,174	6,121	5,889
2006-07	2,371	1,500	2,250	6,121	5,902
2007-08	2,399	1,489	2,311	6,199	5,924
2008-09	2,383	1,497	2,340	6,220	5,940
2009-10	2,423	1,506	2,386	6,315	6,098
2010-11	2,485	1,518	2,352	6,355	6,136
2011-12	2,497	1,529	2,304	6,330	6,119
2012-13	2,486	1,550	2,274	6,310	6,082
2013-14	2,551	1,539	2,308	6,398	6,159
2014-15	2,528	1,511	2,358	6,397	6,119
2015-16	2,503	1,534	2,367	6,404	6,227
2016-17	2,537	1,547	2,363	6,447	6,254
2017-18	2,552	1,582	2,400	6,534	6298
2018-19	2,540	1,588	2,437	6,565	6246
2019-20	2,517	1,625	2,487	6,629	6298

(a)

(a) Amount projected

TABLE II

ENROLLMENT BY GRADE: PROJECTED 2019-2020

SCHOOLS	ID	K	1	2	3	4	5	TOTAL ELEM.	6	7	8	9	10	11	12	TOTAL SEC.
E. M. BAKER	10	91	91	117	107	124	122	662								
J. F. KENNEDY	49	58	58	62	74	61	69	431								
LAKEVILLE/LAP	14	120	124	125	151	168	181	883								
SADDLE ROCK	22	74	96	69	83	91	106	541								
NORTH MIDDLE									289	310	253					852
SOUTH MIDDLE									248	242	283					773
NORTH HIGH												309	311	303	280	1203
SOUTH HIGH												289	320	318	315	1242
VILLAGE SCHOOL																42
GRAND TOTAL	95	343	369	373	415	444	478	2517	537	552	536	598	631	621	595	4112

TOTAL ELEMENTARY 2,517

TOTAL SECONDARY 4,112

TOTAL K-12 **6,629**

Students in other settings: 42
6,671

TABLE III

ANALYSIS OF STATE AID RECEIVED

1982-1983 TO 2019-2020

FISCAL YEAR	SCHOOL BUDGET	TOTAL STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
1982-83	46,905,720	5,172,796	11.03%
1983-84	49,463,366	5,432,162	10.98%
1984-85	53,605,971	5,620,247	10.48%
1985-86	58,344,075	6,218,135	10.66%
1986-87	63,291,211	6,887,988	10.88%
1987-88	70,972,935	7,443,092	10.49%
1988-89	76,318,000	7,994,803	10.48%
1989-90	81,135,796	8,932,155	11.01%
1990-91	83,668,000	7,388,004	8.83%
1991-92	83,044,000	5,042,239	6.07%
1992-93	85,882,000	4,438,896	5.17%
1993-94	88,958,000	4,566,655	5.13%
1994-95	92,436,500	4,874,752	5.27%
1995-96	95,122,500	4,903,165	5.15%
1996-97	95,082,785	5,255,129	5.53%
1997-98	97,800,000	4,984,672	5.10%
1998-99	100,925,600	5,661,075	5.61%
1999-2000	105,865,000	5,813,677	5.49%
2000-2001	110,823,000	6,126,024	5.53%
2001-2002	118,200,886	6,215,747	5.26%
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018	223,311,165	9,409,028	4.21%
2018-2019	229,845,028	9,609,825	4.18%
2019-2020 (Proj)	233,642,674	9,405,357	4.03%

TABLE IV

2018-2019 CLASS I TAX RATES

RANK	DISTRICT	2018-2019 TAX RATE	RANK	DISTRICT	2018-2019 TAX RATE
1	Hewlett-Woodmere	1510.461	32	Elmont	1020.036
2	Hempstead	1427.497	33	Island Trees	1015.788
3	Westbury	1402.287	34	Valley Stream-24	1006.864
4	Plainedge	1394.907	35	Roslyn	999.834
5	Levittown	1394.334	36	East Williston	997.508
6	Amityville	1317.500	37	Roosevelt	987.154
7	Lynbrook	1276.385	38	Jericho	984.630
8	Baldwin	1271.805	39	Carle Place	961.490
9	Merrick	1260.331	40	Herricks	960.412
10	East Rockaway	1240.227	41	Mineola	891.378
11	Malverne	1236.453	42	Franklin Square	886.172
12	Locust Grove	1202.875	43	New Hyde Pk-GC Pk	882.008
13	Syosset	1202.875	44	Floral Park-Bellerose	875.900
14	Woodbury	1202.875	45	Uniondale	832.405
15	Farmingdale	1199.330	46	Glen Head	808.500
16	Seaford	1198.138	47	Glenwood Landing	808.500
17	Rockville Centre	1197.467	48	Sea Cliff	808.500
18	Freeport	1197.046	49	Port Washington	806.384
19	North Merrick	1191.359	50	Cold Spring Harbor	801.513
20	North Bellmore	1187.232	51	Hicksville	799.031
21	Bellmore	1178.516	52	Locust Valley	798.036
22	Old Bethpage	1177.850	53	Bayville	798.036
23	Plainview	1177.850	54	Brookville	798.036
24	Wantagh	1167.835	55	Garden City	764.905
25	Valley Stream	1083.834	56	Long Beach	726.275
26	West Hempstead	1079.354	57	Island Park	688.285
27	Massapequa	1068.864	58	Great Neck	679.244
28	Oceanside	1068.657	59	East Norwich	647.869
29	Valley Stream-30	1042.566	60	Oyster Bay	647.869
30	East Meadow	1040.973	61	Lawrence	637.004
31	Bethpage	1022.027 Median	62	Manhasset	558.031

TABLE V

GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2019

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,368,200	0.01%
PUBLIC AUTHORITY - STATE	37	\$136,754,300	1.13%
COUNTY - GENERALLY	65	\$22,392,300	0.18%
TOWN - GENERALLY	19	\$24,191,700	0.20%
VILLAGE - GENERALLY	164	\$274,220,100	2.26%
SCHOOL DISTRICT	25	\$393,962,200	3.25%
SPEC DIST USED FOR PURPOSE EST	45	\$118,390,600	0.98%
LOCAL AUTHORITIES SPECIFIED	13	\$28,843,500	0.24%
USA - GENERALLY	7	\$82,284,100	0.68%
USA - SPECIFIED USES	2	\$4,007,400	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,164,800	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	16	\$161,215,700	1.33%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$9,611,400	0.08%
MUNICIPAL RAILROAD	6	\$6,047,100	0.05%
RES OF CLERGY - RELIGIOUS CORP OWN	23	\$17,836,400	0.15%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	7	\$8,284,700	0.07%
NONPROFIT CORP - HOSPITAL	34	\$469,276,500	3.87%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,511,700	0.06%
NONPROFIT CORP - SPECIFIED USES	5	\$11,880,200	0.10%
INTERDENOMINATIONAL CENTER	84	\$249,110,600	2.05%
INC VOLUNTEER FIRE COMPANY OR DEPT	13	\$17,941,500	0.15%
PRIVATELY OWNED CEMETERY LAND	2	\$30,500	0.00%
ALT VET - NON-COMBAT - SCHOOL	459	\$5,374,500	0.04%
ATL VET - COMBAT - SCHOOL	303	\$5,788,500	0.05%
ALT VET - DISABILITY - SCHOOL	69	\$1,755,200	0.01%
CLERGY	33	\$202,500	0.00%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	2	\$60,800	0.00%
PERSONS AGE 65 OR OVER	24	\$13,030,400	0.11%
ENHANCED STAR	56	\$2,564,000	0.02%
BASIC STAR	156	\$30,939,100	0.26%
PHYSICALLY DISABLED	893	\$76,586,624	0.63%
DISABILITIES AND LIMITED INCOME	7047	\$293,136,900	2.42%
INC ASSN OF VOLUNTEER FIREMEN	6	\$804,000	0.01%
COLD WAR VETERAN - SCHOOL	4	\$964,800	0.01%
COLD WAR VET DISABILITY SCHOOL	1	\$792,500	0.01%
	9,627	\$2,478,325,324	20.43%

TABLE VI

SCHEDULE OF BOND PAYMENTS

SCHOOL YEAR	BOND ISSUE PRINCIPAL	BOND ISSUE INTEREST	BOND ISSUE TOTAL
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
2019-20	887,814	2,236,485	3,124,299

(a)

(a) Projected. The exact amount will not be known until the bonds are sold in June 2019

TABLE VII

BUILDING AND SITE INFORMATION

BUILDING	AGE OF BLDG. (ORIGINAL)	AGE OF BLDG. (ADDITION)	ACREAGE	SQ. FT. GROSS AREA
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	--	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII

PROJECTED ELEMENTARY STAFFING: 2019-2020

GRADE/SUBJECT	E.M. BAKER		J.F.KENNEDY		LAKEVILLE		PARKVILLE		SADDLE ROCK		TOTAL	
	ACT. 18-19	PROJ. 19-20										
KINDERGARTEN	5.00	5.00	3.00	4.00			7.00	7.00	5.00	5.00	20.00	21.00
1	5.00	5.00	3.00	4.00	7.00	7.00			4.00	5.00	19.00	21.00
2	5.00	6.00	4.00	3.00	7.00	7.00			4.00	4.00	20.00	20.00
3	6.00	5.00	3.00	4.00	7.00	7.00			4.00	4.00	20.00	20.00
4	5.00	6.00	4.00	3.00	8.00	8.00			5.00	5.00	22.00	22.00
5	<u>6.00</u>	<u>6.00</u>	<u>4.00</u>	<u>4.00</u>	<u>8.00</u>	<u>8.00</u>			<u>5.00</u>	<u>5.00</u>	<u>23.00</u>	<u>23.00</u>
SUBTOTAL	32.00	33.00	21.00	22.00	37.00	37.00	7.00	7.00	27.00	28.00	124.00	127.00
*Unanticipated leaves of absence/additional enrollment											0.00	1.00
											124.00	128.00
SPECIAL AREAS												
ART	1.20	1.20	1.00	1.00	1.80	1.80	0.30	0.30	1.00	1.00	5.30	5.30
GIFTED (SEEK)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.20	1.20			1.00	1.00	4.20	4.20
MUSIC (VOCAL)	1.40	1.40	1.00	1.00	1.40	1.40	0.50	0.50	1.00	1.00	5.30	5.30
MUSIC (INSTR.)	1.00	1.00	1.00	1.00	1.40	1.40			1.00	1.00	4.40	4.40
PHYSICAL ED.	4.00	4.00	3.00	3.00	3.80	3.80	0.50	0.50	3.00	3.00	14.30	14.30
READING	2.00	2.00	1.69	1.69	2.00	2.00	1.00	1.00	2.00	2.00	8.69	8.69
SCIENCE	1.40	1.40	1.00	1.00	1.70	1.70	0.10	0.10	1.00	1.00	5.20	5.20
SPEECH	1.00	1.00	0.00	0.00	1.00	1.00	1.00	1.00	0.00	0.00	3.00	3.00
MATH	1.00	1.00	0.00	0.00	1.00	1.00			1.00	1.00	3.00	3.00
TESL	1.40	1.30	1.60	1.70	2.50	2.50	1.00	1.00	1.50	1.50	8.00	8.00
SPECIAL ASSIGNMENT	0.20	0.20			0.34	0.34	1.00	1.00			1.54	1.54
SUBTOTAL	<u>16.60</u>	<u>16.50</u>	<u>12.29</u>	<u>12.39</u>	<u>19.14</u>	<u>19.14</u>	<u>5.40</u>	<u>5.40</u>	<u>13.50</u>	<u>13.50</u>	<u>66.93</u>	<u>66.93</u>
TOTAL K-5 INSTR.	48.60	49.50	33.29	34.39	56.14	56.14	12.40	12.40	40.50	41.50	190.93	194.93
Projected 2019-2020	194.93											
Actual 2018-2019	<u>190.93</u>											
Change in Staffing	4.00											

1/17/19

TABLE IX

PROJECTED SECONDARY STAFFING - 2019-2020
(2110-1300)

BY DEPARTMENT

Art	Business	Computers/Staff Dev.	English	Foreign Language	Health	Home/Careers	Math	Music/Perf. Arts	PE	St. Sk./AIS/Reading	Science	Social Studies	Sp./Drama	Technology	TESL	6th Grade	Deans	Departmental Leadership	Sp. Assign/Enrol. Chngs/AIS Needs	Total All Departments
13.80	6.00	5.80	39.65	31.00	8.70	5.30	38.80	11.10	16.00	5.40	46.10	36.30	1.00	7.20	6.60	21.60	2.00	11.40	2.37	316.12

BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2019-2020):	84.40	92.70	66.00	61.45	5.10	4.50	1.97	316.12
Total Actual (2018-2019):	84.40	92.30	66.00	61.45	5.10	4.50	0.55	314.30
Change:	0.00	0.40	0.00	0.00	0.00	0.00	1.42	1.82
Projected Enrollment (2019-2020):	1203	1242	852	773	42	24!	N/A	4112
Actual Enrollment (2018-2019)*:	1165	1227	823	780	40	23!!	N/A	4040

! All students included in other secondary school enrollments.

!! 18 students included in other secondary school enrollments.

*As of September 30, 2018

TABLE X

BOCES ACCOUNTS INCLUDED IN 2019-2020 BUDGET

			<u>2019-2020</u>
Boces Services	A1010-4900	Boces Services	0
Business Administration	A1060-4900	Bold Systems	32,000
	A1310-4900	State Aid	22,500
	A1345-4900	Purchasing Bids	12,000
Personnel	A1430-4900	BOCES Digital File Maintenance	35,000
	A1430-4900-080	Negotiations Information (NIS)	4,700
	A1430-4900-081	Teachers' Certification (BOCES III)	5,250
Maintenance	A1620-4900	Telephone System Maintenance	265,000
	A1621-4900	Health & Safety Training	15,000
	A1670-4900	BOCES Printing Services	38,200
Special Items	A1981-4900	Administrative Expense	703,384
	A1981-4901	Rental of Facilities	214,467
In-service	A2070-4900-070	Educators Service Center	35,000
Teaching	A2110-4900-061	Occupational Education	131,808
	A2110-4900-062	Outdoor Education	50,000
	A2110-4900-067	Micro Comp. Repairs & AV/TV Parts	75,000
	A2110-4900-073	Parent-Child Home Program	157,000
	A2110-4900-074	Web Page Development	26,000
	A2110-4900-076	Microcomputer Service	6,275
	A2110-4900-079	Language Program & Ass. Service	60,000
	A2110-4900-088	Odyssey of the Mind	6,000
	A2110-4900-090	Cultural Arts in Ed	80,000
	A2110-4900-095	BOCES - E-Rate	13,000
	A2110-4900-099	Parent Link	18,000
	A2110-4900-101	My Learning Plan	60,000
	A2110-4900-102	Data warehouse	40,000
Special Education	A2250-4900-061	Regular Occ. Education Handicapped	366,068
	A2250-4900-063	Intensive Occ. Education Handicapped	150,000
	A2250-4900-064	Tutorial Program,	20,000
	A2250-4900-065	Tuition-F/T Classes	1,887,843
	A2250-4900-070	BOCES - Vocational Assessments	4,500
Audio Visual	A2610-4900-001	On-line Library Database	2,500
	A2610-4900-010	On-line Library Database	1,580
	A2610-4900-030	On-line Library Database	225
	A2610-4900-031	On-line Library Database	384
	A2610-4900-040	On-line Library Database	5,000
	A2610-4900-041	On-line Library Database	12,000
	A2610-4901-001	BOCES Video on Demand	1,800
	A2610-4901-030	BOCES Video on Demand	1,900
Guidance	A2810-4900-603	Scoring of Tests	60,000
	A2810-4900-605	BOCES - State Reports	75,000
	A2810-4900-606	Scanning of Regents	15,000
Health Services	A2815-4900	Health Services - Private Schools	77,250
Interscholastic Athletics	A2855-4900-401	Service Fee	37,500
	A2855-4900-402	Entry Fees, Dues, Memberships	45,000
	A2855-4900-403	Officials	137,500
Transportation	A5540-4900-462	BOCES-Transportation Services	40,000
			<u>5,046,634</u>

3/1/2019

TABLE XI

ELEMENTARY CLASS SIZE: 2018-2019

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	GRADES K-5
24			2	2
23		2	12	14
22		3	16	19
21		4	13	17
20		13	13	26
19		2	4	6
18		5	5	10
17		21		21
16		6		6
15		2		2
14		1		1
13				
12				
11	2			
10	1			
9	1			
8	2			
7	1			
6	1			
5	2			
4	3			
3				
2				
TOTAL CLASSES	13	59	65	124
MEDIAN CLASS SIZE		17.0	21.0	20.0

1/24/2019

TABLE XII

FEDERAL & STATE AIDED PROJECTS

PROJECT DESCRIPTION	APPROVED GRANT 2017-2018	APPROVED GRANT 2018-2019
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	622,019.00	511,220.00
EMPLOYMENT PREPARATION EDUCATION	434,423.00	443,885.00
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0.00	0.00
IDEA PART B, FLOWTHROUGH - PUBLIC LAW 99-142, SECTION 611	1,475,223.00	1,508,667.00
IDEA PART B, PRE-SCHOOL INCENTIVE - PUBLIC LAW 99-457, SECTION 619	48,054.00	49,103.00
NASSAU DEPARTMENT OF DRUG & ALCOHOL	73,453.00	75,053.00
NCLB - TITLE I (BASIC GRANT) CHAPTER I	537,228.00	554,564.00
NCLB - TITLE 2A (SIZE REDUCTION & EISENHOWER)	149,268.00	166,647.00
UNIVERSAL PRE-KINDERGARTEN	654,324.00	654,324.00
NCLB- TITLE IIIA IMMIGRATION	0.00	0.00
TITLE III PART A	52,925.00	58,065.00
TEACHER CENTERS	57,103.00	40,967.00
TITLE IV SSAE ALL		38,483.00
WIOA, TITLE 2, ADU		150,000.00
	<hr/>	
GRAND TOTAL	4,104,020.00	4,250,978.00

3/1/2019

PARKVILLE EARLY CHILDHOOD CENTER
PREKINDERGARTEN PROGRAM

	BUDGET 2018-2019 <small>(12 classes/10 full/2 half)</small>	PROPOSED 2019-2020 <small>(12 classes/10 full/2 half)</small>	PROPOSED 2019-2020 <small>(13 classes/12 full/1 half)</small>
Principal	100,000	95,184	95,184
Psychologist	-	-	-
Social Worker	29,852	32,454	32,454
Teachers	895,102	865,180	1,012,266
TESL/ENL	-	-	-
Nurse	24,818	36,502	36,502
Substitute Teachers	27,000	27,000	27,000
Total Professional Staff	\$1,076,772	\$1,056,320	\$1,203,406
Secretarial	61,193	48,193	48,193
Teacher Assistants	-	-	-
Teacher Aides	245,319	256,230	290,816
Food Service Assistant	9,223	10,000	10,000
Substitute Teacher Assistants	1,500	1,500	1,600
Substitute Teacher Aides	9,900	9,900	10,000
Technology TA	15,400	16,601	16,601
Total Support Staff	\$342,535	\$342,424	\$377,210
Benefits	397,406	467,735	535,602
Instructional Supplies	22,000	22,000	22,750
Printing	500	500	550
Transportation	145,031	146,486	147,986
Yearly rental of copying machine	3,700	3,700	3,700
Equipment	4,000	4,000	4,500
Indirect Costs	67,468	69,222	70,922
Office supplies	1,600	1,600	1,700
Total Other Expenses	\$641,705	\$715,243	\$787,710
State Share:	654,324	654,324	654,324
District Share:	1,406,688	1,459,663	1,714,002
Grand Total	\$2,061,012	\$2,113,987	\$2,368,326

TABLE XIV

2019-2020 COMMUNITY EDUCATIONAL PROGRAM
(formerly ADULT ED)

SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS

	<u>APPROPRIATION</u>	<u>REVENUE</u>	<u>NET COST TO DISTRICT</u>
COMMUNITY EDUCATION (REGULAR PROGRAM)			
Supervision	451,757		
Instruction	673,981		
Fringe Benefits	<u>249,481</u>		
	\$1,375,219	\$765,000	\$610,219
COMMUNITY BASIC EDUCATION			
Supervision	283,479		
Instructional	383,373		
Fringe Benefits	<u>186,915</u>		
	\$853,767	\$55,000	\$798,767
			<u> </u>
FULL COST TO BOARD OF EDUCATION			<u><u>\$1,408,986</u></u>

TABLE XV

SUMMARY OF PARAPROFESSIONAL HOURS

ACCOUNT NUMBERS:

2110-1680, 2110-1288,

2110-1388;

Actual 2018-2019

Projected 2019-2020

	INSTRUCTIONAL HOURS				NON-INSTRUCTIONAL HOURS			
	SCHOOL	PROJECTED 2018-2019	ACTUAL 2018-2019	BUDGETED 2019-2020	PROJECTED 2018-2019	ACTUAL 2018-2019	BUDGETED 2019-2020	
(a)	EM Baker School	2,520.00	3,060.00 *	3060	10,512.00	10,209.60	8,142.00	
(b)	JF Kennedy School	2,160.00	2,160.00	2160	8,685.00	9,652.92 ***	9,309.00	
(c)	Lakeville School	2,160.00	2,160.00	3240	13,027.00	12,602.56	13,210.00	
(d)	Parkville	1,350.00	810.00 **	1350	2,610.00	2,610.00	2,655.00	
(e)	Saddle Rock School	1,080.00	1,080.00	1080	8,946.00	9,486.00 ***	11,668.00	
(g)	North High School	3,366.00	3,366.00	3,366.00	11286.00	11,286.00	10,665.00	
(h)	North Middle School	2,101.00	1,980.00	1980	2,579.00	2,700.00	2,700.00	
(i)	South High School	6,381.00	6,399.30	5843	7,626.00	7,603.60	7,767.00	
(j)	South Middle School	4,604.00	4,584.80	4007	5,155.00	5,160.60	5,161.00	
<i>*Increase due to new teaching asst positions being approved</i>								
<i>**Decrease due to one teaching asst now being partially paid through F49F</i>								
<i>***Increase due to staff being transferred from bus code (A5510-1631) to para non-instr code (A2210-1680)</i>								
TOTAL								
		25,722.00	25,600.10	26,086.00	70,426.00	71,311.28	71,277.00	

TABLE XVI

**SUMMARY OF BUS AIDE HOURS
ACCOUNT NUMBER: 5510-1631
2019- 2020**

<i>SCHOOL</i>	<i>PROJ BUS AIDE HRS 2018-2019</i>	<i>ACTUAL BUS AIDE HRS 2018-2019</i>	<i>PROJ BUS AIDE HRS 2019-2020</i>
EM BAKER SCHOOL	1,315	1,080	940
JF KENNEDY SCHOOL	1,620	2,786	2,224
LAKEVILLE SCHOOL	540	180	180
LAKEVILLE AT PARKVILLE	3,700	3,830	3,830
SADDLE ROCK SCHOOL	1,275	1,080	442
SECONDARY SCHOOLS	3,330	3,350	3,350
In District Total	11,780	12,306	10,966
Out of District Total	9,720	9,720	9,720
GRAND TOTAL	21,500	22,026	20,686

Number of Bus Aides as of 1/2/19		
EM Baker School	2 Regular Bus Aides*	1 Special Ed Bus Aide**
JF Kennedy School		2 Special Ed Bus Aides**
Lakeville School	1 Regular Bus Aides*	
Lakeville at Parkville	9 Regular Bus Aides*	1 Special Ed Bus Aide**
Saddle Rock School		1 Special Ed Bus Aides**
Secondary Schools		4 Special Ed Bus Aides**
Out of District		9 Special Ed Bus Aides**

* Assigned by Principal.

** Assigned by Pupil Personnel Services.

1/2/2019

TABLE XVII

**SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS
ACCOUNT NUMBERS: 2250-1688/1288/1388
2018-2019 - 2019-2020**

		INSTRUCTIONAL HOURS		NON-INSTRUCTIONAL HOURS			
	SCHOOL	ACTUAL 2018-2019 General Fund	PROJECTED 2019-2020 General Fund		ACTUAL 2018-2019 General Fund	PROJECTED 2019-2020 General Fund	
	EMB	6,840	6,250		2,340	1,589	
	JFK	19,530	21,552		4,320	5,400	
	LKVL	9,360	10,329				
	LAP	2340	3,873				
	SR	11,610	12,713		2,160	2,160	
	NH	16,861	18,880		2,340	2,340	
	NM	27,467	28,206		7,079	8,190	
	SH	6,615	8,492		2,160	2,160	
	SM	5,760	6,356		4,680	4,770	
	TOTAL	106,383	116,651		25,079	26,609	

TABLE XVIII

BUILDINGS AND GROUNDS PERSONNEL

CODE: A1620-1651 A1621-1661

ADMINISTRATION BLDG	Supervisor of Facilities	1		E.M BAKER	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	5	
	Motor Vehicle Operator	1			Groundskeeper	<u>1</u>	7
	Custodian	<u>1</u>	4				
NORTH MIDDLE	Head Custodian II	1		J.F KENNEDY	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	2	
	Swimming Pool Operator	1			Cleaners	4	
	Custodians	5			Groundskeeper	<u>1</u>	8
	Cleaner	<u>3</u>	11				
NORTH HIGH	Head Custodian II	1		LAKEVILLE	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	5	
	Steam Firer	1			Cleaners	2	
	Custodians	5			Groundskeeper	<u>1</u>	9
	Cleaner	<u>3</u>	11				
SOUTH COMPLEX	Head Custodian III	1		PARKVILLE	Head Custodian I	1	
	Asst. Head Custodian	2			Custodian	3	
	Swimming Pool Operator	1			Cleaner	<u>1</u>	5
	Steam Firer	1					
	Custodians	14		SADDLE ROCK	Head Custodian I	1	
	Cleaner	<u>4</u>	23		Custodians	3	
COMMUNITY SCHOOLS	Custodians	5		Cleaner	2		
	Cleaners	1	6	Groundskeeper	<u>1</u>	7	
			56	SOUTH GROUNDS	Supervisor of Grounds	1	
					Groundskeepers	6	
				NORTH GROUNDS	Asst. Supervisor of Grounds	1	
			Groundskeepers		4		
			Laborer		<u>1</u>	13	
						49	

TOTAL OPERATIONAL PERSONNEL	1620-1651=	91
TOTAL GROUNDSKEEPER PERSONNEL	1620-1662=	14
TOTAL MAINTENANCE PERSONNEL	1621-1661=	14
TOTAL SECURITY PERSONNEL	1620-1658=	<u>9</u>
		128

TABLE XIX			
BUDGETED COMPENSATION FOR GREAT NECK ADMINISTRATORS			
TITLE	2019-2020 COMPENSATION	EMPLOYEE BENEFITS	OTHER REMUNERATION
Superintendent of Schools	270,000	66,474	26,000
Assistant Superintendent for Business	255,043	49,397	
Assistant Superintendent, Elementary	245,139	48,227	
Assistant Superintendent, Secondary	245,139	66,295	
Assistant Superintendent, Special Education & PPS	237,711	65,418	
Director of Athletics	217,195	62,737	
Principal, Middle School	213,290	65,212	
Principal, High School	209,661	50,230	
Principal, Middle School	209,390	61,932	
Director, Adult Basic Education	209,016	61,894	
Director of Technology	208,666	61,857	
Principal, High School	207,661	54,524	
Principal, Elementary	205,901	61,572	
Director, Special Ed & PPS	205,536	61,535	
Director of Community Education	200,816	61,048	
Coordinator Info Systems Business	198,311	76,673	
Director, Human Resources	197,326	73,441	
Assistant Principal, High School	196,234	59,041	
Assistant Principal, High School	196,234	60,576	
Assistant Principal, High School	196,234	60,576	
Assistant Principal, High School	195,484	64,998	
Assistant Principal, High School	194,934	58,907	
Principal, Elementary	192,791	46,906	
Coordinator Info Systems Educational	192,791	46,906	
Principal, Elementary	191,081	60,044	
Assistant Principal, Middle School	186,334	59,555	
Assistant Principal, Middle School	184,684	59,385	
Assistant Principal, Middle School	178,084	58,704	
Assistant Principal, Middle School	175,234	46,681	
Assistant Principal, Elementary	173,885	46,542	
Director of School Facilities & Operations	170,413	55,965	
Assistant Principal, Elementary	170,335	46,176	
Assistant Principal, Elementary	168,785	57,746	
Assistant Principal, Elementary	168,785	46,016	
Alternative HS Principal	161,398	45,254	
Supervisor, Special Education	158,898	56,726	
Supervisor, Special Education	155,408	56,367	
Coordinator Technical Support Services	147,386	52,269	
3/1/2019			

TABLE XX

RECOMMENDED 2019 - 2020 CAPITAL PROJECTS		
<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u>CLOVER DRIVE</u>	Pave, install drainage, expand west parking area and replace asphalt walkways	\$205,000.00
<u>EM BAKER SCHOOL</u>	Reconstruct boys and girls toilet rooms on second floor	\$138,000.00
	<u>TOTAL</u>	<u>\$343,000.00</u>

TABLE XXI

RECOMMENDED 2019 - 2020 BUILDING CONDITION PROJECTS

<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u><i>NORTH HIGH SCHOOL</i></u>	Upgrade ventilation in gym	\$105,000.00
	Replace dividing curtain in gym	\$25,000.00
	Replace sidewalk on Polo Road	\$38,000.00
	Scrape, paint and repair / replace decorative moulding and fascia around building	\$150,000.00
	Renovate toilet rooms	\$40,000.00
	Install irrigation, sod, drainage, fence and scoreboard on baseball field	\$250,000.00
	Sand / paint and polurethane gym floors	\$55,000.00
<u><i>SOUTH HIGH SCHOOL</i></u>	Wood shop / tech lab upgrade	\$190,000.00
	Upgrade ventilation in gym	\$105,000.00
	Sand / paint and polyuretane gym floors	\$55,000.00
<u><i>SOUTH MIDDLE SCHOOL</i></u>	Replace and extend canopy / replace sidewalk	\$220,000.00
	Renovate art classroom	\$100,000.00
	Sand / paint and polyuretane gym floors	\$50,000.00
<u><i>SADDLE ROCK SCHOOL</i></u>	Replace public adress system	\$140,000.00
	Replace auditorium seating	\$100,000.00
<u><i>PARKVILLE SCHOOL</i></u>	Replace public adress system	\$140,000.00
	Reconstruct toilet rooms on first and second floor	\$170,000.00
	Reconfigure parking lot to accommodate buses	\$100,000.00
	Replace vacuum / condensate return tank	\$110,000.00

RECOMMENDED 2019 - 2020 BUILDING CONDITION PROJECTS

<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u><i>JOHN F KENNEDY SCHOOL</i></u>	Water meter replacement and vault reconstruction	\$160,000.00
	Modify functionality of instructional space	\$100,000.00
	Reconstruct toilet rooms	\$170,000.00
	Install canopy by rear bus exit	\$110,000.00
<u><i>NORTH MIDDLE SCHOOL</i></u>	Science lab upgrade	\$190,000.00
	Replace sidewalk on Polo Road	\$190,000.00
	Replace VAT flooring	\$40,000.00
	Sand / paint and polyuretane gym floors	\$50,000.00
<u><i>LAKEVILLE SCHOOL</i></u>	Replace compromised flooring	\$40,000.00
	Replace VAT flooring	\$40,000.00
<u><i>EM BAKER SCHOOL</i></u>	Replace first floor ceiling and lighting	\$160,000.00
	Install air conditioning	\$100,000.00
<u><i>DISTRICTWIDE</i></u>	Exterior masonry repair	\$75,000.00
	HVAC upgrade	\$30,000.00
	Lighting / pump and motor upgrade	\$75,000.00
	<u><i>TOTAL</i></u>	<u>\$3,673,000.00</u>