

Great Neck Public Schools

Board of Education Meeting

May 13, 2020

Official Budget Hearing and Adoption of Budget 2020-21

Dr. Teresa Prendergast, Superintendent of Schools

Mr. John Powell, Assistant Superintendent for Business

GNPS Mission Statement



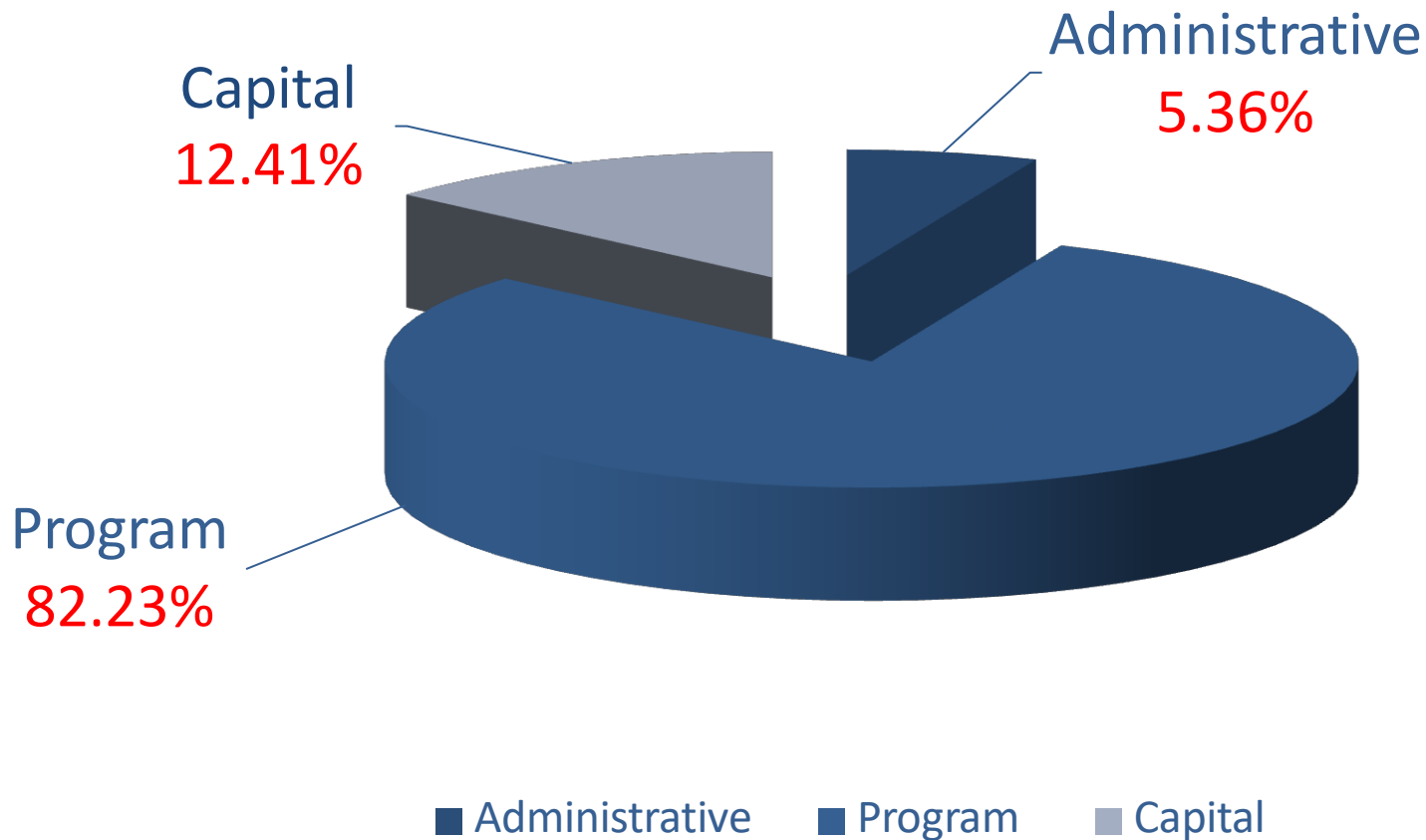
The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become life-long learners and compassionate, productive members of a diverse, global society.

2020-21 Proposed Budget

- Proposed Overall Budget:
\$241,395,571
- Projected Tax Levy Increase:
\$5,339,183 or 2.57%
- Budget to Budget Increase:
2.98%

**Proposed 2.57%
tax levy increase
is below the
allowable tax
levy limit**

2020-21 Proposed Budget Expenditures: Three Part Budget



Budget Impact of Legislative Changes

	Tax Base Growth Factor %	Allowable Levy Growth Factor %	Tax Levy Limit %	% Increase
2020-2021	0.82	1.81	4.16	2.57
2019-2020	1.01	2.00	4.09	1.94
2018-2019	1.01	2.00	2.85	2.52
2017-2018	0.00	1.26	1.26	1.26
2016-2017	0.36	0.12	0.17	0.17
2015-2016	0.08	1.52	1.56	1.56
2014-2015	0.68	1.45	2.39	1.97
2013-2014	0.00	2.00	3.14	3.14
2012-2013	0.41	2.00	2.49	2.49

Chapter 97 of the Laws of 2011 established a tax levy limit on all school districts
in New York State effective for the 2012-2013 school year.

2020-21 Budget Challenges

- Anticipated reduction in state aid
- Increased contractual expenditures in transportation services
- Increased enrollment in special education program
- Capital project(s) costs

2020-21 Budget Highlights

- Below the tax levy limit
- Maintains programs at the elementary and secondary levels
- Maintains elementary class size guidelines
- Adds secondary level staffing, ENL and special education teaching positions
- Maintains AIS services, English as a New Language (ENL) programs, the continuum of special education programs, and opportunities in support of all learners
- Maintains funding for extracurricular clubs and activities, music, art and athletics
- Provides ongoing professional development training for faculty and staff

2020-21 Budget Highlights

Academic Enhancements

- Funding for secondary level bilingual counseling
- Add 2.0 FTE elementary special education teaching positions
- Add 2.0 FTE secondary special education teaching positions
- Add 4.0 FTE elementary special education teaching assistant positions
- Add 1.9 FTE secondary level staffing
- Additional funding for state approved non-public school special education placements
- Additional funding for secondary level robotics

2020-21 Budget Highlights

Operation and Facilities Capital and Building Condition Projects

<u>Project</u>	<u>School</u>	<u>Amount</u>
Balance of auditorium renovation project	EMB	\$1,200,000
Balance of window replacement projects	SM	\$1,000,000
Renovate boys & girls locker rooms	NM	\$500,000
Replace fans, lighting, ceiling in gymnasium	JFK, PKV, SR	\$375,000
Replace pool entrance stairs, upgrade pool ventilation	NM, SM	\$350,000
Renovate choral rooms	LKV, NM	\$265,000
Renovate toilet rooms	SR	\$205,000
Renovate art classrooms	SM	\$165,000

Budgeted Expenditures

2019-2020 FINAL EXPENDITURE BUDGET:

\$234,418,944

	<u>INCREASE</u>	<u>DECREASE</u>
Personnel Services	\$775,079	
Retirement Expenditures	\$904,637	
Health Insurance		\$1,100,798
Social Security & Medicare	\$109,596	
Supplies and Materials, Equipment, Contractual & Other		\$77,779
Capital Projects	\$2,200,000	
BOCES	\$156,760	
Secondary Level Bi-Lingual Crisis Counselors	\$100,000	
Debt Service	\$389,827	
Special Ed Tuition – Private Schools	\$714,478	
Transportation	\$2,568,682	
Medicare Reimbursements	\$600,000	
All Other Expenditures		\$363,855

\$6,976,627

2020-2021 PRELIMINARY BUDGET:

\$241,395,571

Budgeted Revenues

2019-2020 FINAL REVENUE BUDGET:

\$234,418,944

	<u>INCREASE</u>	<u>DECREASE</u>
Real Property Taxes	\$5,339,183	
Day School Tuition from other Districts		\$200,000
Registration Fees, Recreation, Enrichment		\$144,500
Appropriated Reserves and Fund Balance	\$3,414,432	
Payment in Lieu of Taxes		\$739,400
State Aid		\$626,278
Interest Income		\$88,069
Adult Education	\$10,000	
Rental of District Facilities		\$46,241
All Other Revenues	\$57,500	
		<u>\$6,976,627</u>

2020-2021 PRELIMINARY REVENUE BUDGET:

\$241,395,571

Determination of Tax Levy

DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD 2020-2021

	BUDGET 2019 - 2020	PRELIMINARY BUDGET 2020 – 2021	Percent Increase
GENERAL FUND APPROPRIATION	234,418,944	241,395,571	2.98%
Less: Estimated Revenue			
State Aid	9,705,357	9,079,079	
Miscellaneous	14,899,733	13,749,023	
Appropriated Fund Balance		2,200,000	
Appropriated Reserves:			
Retirement Contribution	1,541,875	2,000,000	
Workers Compensation	575,880	1,000,000	
Restricted Debt Service	152,813		
Unemployment Insurance	15,000	10,000	
Employee Benefit Accrued Liability	10,000	500,000	
Total Estimated Revenue	26,900,658	28,538,102	
Amount to be Raised by Real Property Tax	\$207,518,286	\$212,857,469	2.57%
PROJECTED ENROLLMENT GROWTH	2019-2020 PROJ.	2020-2021 PROJ.	
Enrollment	6,671	6,686	0.22%

2019-20 Class I Tax Rates: per \$100 of Assessed Value

RANK	DISTRICT	2019-2020 TAX RATE
1	Hewlett-Woodmere	1605.323
2	Levittown	1469.028
3	Plainedge	1450.337
4	Westbury	1441.855
5	Hempstead	1427.497
6	Amityville	1380.820
7	Baldwin	1328.516
8	Merrick	1321.529
9	Freeport	1282.097
10	Lynbrook	1276.385
11	North Merrick	1265.162
12	Bellmore	1247.088
13	Syosset	1246.631
14	Woodbury	1246.631
15	Locust Grove	1246.631
16	Seaford	1246.387
17	North Bellmore	1244.664
18	Plainview	1243.714
19	Old Bethpage	1243.714
20	Farmingdale	1242.819
21	Rockville Centre	1241.731
22	East Rockaway	1240.227
23	Malverne	1236.453
24	Wantagh	1219.598
25	West Hempstead	1166.297
26	Massapequa	1109.307
27	Oceanside	1108.794
28	East Meadow	1096.953
29	Valley Stream	1083.834
30	Bethpage	1062.707
31	Roslyn	1054.164

Median

RANK	DISTRICT	2019-2020 TAX RATE
32	Island Trees	1044.013
33	Elmont	1044.003
34	Valley Stream-30	1042.566
35	Jericho	1033.069
36	Valley Stream-24	1006.864
37	East Williston	997.508
38	Roosevelt	987.154
39	Carle Place	961.490
40	Herricks	960.412
41	Franklin Square	923.225
42	New Hyde Park-Garden City	920.772
43	Mineola	891.378
44	Floral Park-Bellerose	875.900
45	Port Washington	847.996
46	Cold Spring Harbour	836.638
47	Hicksville	834.991
48	Uniondale	832.405
49	Locust Valley	830.564
50	Glenwood Landing	808.500
51	Glen Head	808.500
52	Sea Cliff	808.500
53	Brookville	798.036
54	Bayville	798.036
55	Garden City	764.905
56	Long Beach	750.460
57	Island Park	717.026
58	Great Neck	710.919
59	East Norwich	671.784
60	Oyster Bay	671.784
61	Lawrence	659.217
62	Manhasset	591.938

NYS Election Law & Rules for Voter Registration

- In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days
- Register to vote by **Tuesday, May 26, 2020**
- For the health and safety of our residents and employees during the COVID-19 pandemic, in-person registration has been suspended. Registration to vote may be accomplished remotely through the NYS DMV:
<https://dmv.ny.gov/more-info/electronic-voter-registration-application>

Absentee Ballot

- Pursuant to Governor Cuomo's Order no. 202.26, the Annual District Election and Budget Vote shall take place remotely
- Qualified voters shall vote only by absentee ballot
- Every eligible voter will receive an absentee ballot with a postage paid return envelope
- Completed ballots must be received by **5 pm on Tuesday, June 9, 2020**

Vote!

Don't forget to return your
absentee ballot no later than
5 pm on Tuesday, June 9, 2020



