

PRELIMINARY WORKING BUDGET

JULY 1, 2020 - JUNE 30, 2021

GREAT NECK UNION FREE SCHOOL DISTRICT

GREAT NECK, NEW YORK

February 2020

**CALENDAR OF BUDGET EVENTS FOR THE 2020-2021 SCHOOL YEAR
JANUARY – MAY 2020**

2020

JANUARY 24

Friday

Working budget delivered to Superintendent and her staff and the President of the GNTA.
All day budget review session.

JANUARY 27

Monday

The Board of Education meets with the representatives of GNTA/SAGES and UPTC to discuss their priorities.
Phipps Board Room: 7:30pm; 8:30pm Public Action meeting

WINTER RECESS: FEBRUARY 17 – 21, 2020

FEBRUARY 28

Friday

The Superintendent transmits the Preliminary Working Budget to the Board of Education, administrative support personnel, district bargaining unit presidents, UPTC Budget Committee chair, libraries, school principals and other interested persons who request a copy of the document. It is also posted on the district's website.

MARCH 2

Monday

1st INFORMAL PUBLIC BUDGET HEARING: At this public meeting, the Board of Education discusses the Preliminary Working Budget and invites comments and any additional recommendations from the public.
North Middle School: 7:30pm Student Recognitions; 8:30pm Public Action meeting

MARCH 21

Saturday

At this public meeting, the Board of Education meets with the Superintendent and her administrative team to discuss the Preliminary Working Budget line by line and considers its options with regard to the Budget. Comments and recommendations are invited from the public. South High Library: 9:30am

MARCH 23

Monday

2nd INFORMAL PUBLIC BUDGET HEARING: At this public meeting, the Board of Education once again invites comments and additional recommendations from the public regarding the Preliminary Working Budget.
South High School: 7:30pm Student Recognitions; 8:30pm Public Action meeting

SPRING RECESS: APRIL 8 – 17, 2020

APRIL 21

Tuesday

OFFICIAL PUBLIC HEARING and ADOPTION OF BUDGET: At this public meeting, the Board of Education holds its official hearing. It indicates to the audience its tentative recommendations prior to receiving any final comments from the public. The Board of Education will then adopt the **Proposed Budget**. (This is the budget that the Board will ask residents to approve at the Annual Meeting.)
North High School: 7:30pm Student Recognitions; 8:30pm Public Action meeting

MAY 11

Monday

ANNUAL BUDGET HEARING (Discussion only): The Board of Education holds the Annual Budget Hearing as required by statute.
South Middle School: 7:30pm Student Recognitions; 8:30pm Public Action meeting

MAY 19

Tuesday

ANNUAL MEETING: Voting takes place at the E. M. Baker Elementary School, William A. Shine South High School, Saddle Rock Elementary School and Lakeville Elementary School from 7:00am to 10:00pm. The Board of Education, meeting in public session at 10:30pm in the Board Room of the Phipps Administration Building, will receive the report of voting from the District Clerk.

GREAT NECK UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

Barbara Berkowitz, President
Donald L. Ashkenase, Vice President
Donna Peirez
Rebecca Sassouni
Jeffrey Shi

Jacqueline Lizza, District Clerk
Carol Blach, Treasurer

SUPERINTENDENT

Teresa Prendergast

ASSISTANT SUPERINTENDENTS

Joseph G. Hickey, Pupil Personnel Services
Stephen C. Lando, Secondary
Kelly Newman, Elementary
John T. Powell, Business

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STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
- to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
- to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals our schools will provide:

- teaching that inspires, challenges, informs and constantly searches for methods of improvement;
- a classroom climate that recognizes the value of encouragement and the positive approach to education;
- professional, flexible evaluation techniques that reflect children's cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
- to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
- to develop originality and creativity, and maintain the integrity of the individual personality;
- to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
- to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

GREAT NECK PUBLIC SCHOOLS

**DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD
2020-2021**

	BUDGET 2019 - 2020	PRELIMINARY BUDGET 2020 - 2021	Percent Increase
GENERAL FUND APPROPRIATION	234,418,944	242,799,885	3.58%
Less: Estimated Revenue			
State Aid	9,705,357	9,680,034	
Miscellaneous	14,899,733	13,749,023	
Appropriated Fund Balance		2,200,000	
Appropriated Reserves:			
Retirement Contribution	1,541,875	2,000,000	
Workers Compensation	575,880	1,000,000	
Restricted Debt Service	152,813		
Unemployment Insurance	15,000	10,000	
Employee Benefit Accrued Liability	10,000	500,000	
Total Estimated Revenue	<u>26,900,658</u>	<u>29,139,057</u>	
 Amount to be Raised by Real Property Tax	 <u>\$207,518,286</u>	 <u>\$213,660,828</u>	 2.96% (see note)
 PROJECTED ENROLLMENT GROWTH	 2019-2020 PROJ.	 2020-2021 PROJ.	
Enrollment	6,671	6,686	0.22%
 ASSESSED VALUATIONS:			
Actual 2019-2020 as of October 2019	35,064,671		
Actual 2018-2019 as of September 2018	36,343,894		
Actual 2017-2018 as of August 2017	35,887,428		
Actual 2016-2017 as of September 2016	37,176,976		
Actual 2015-2016 as of September 12, 2015	40,337,646		
Actual 2014-2015 as of September 19, 2014	42,116,708		
Actual 2013-2014 as of September 6, 2013	43,438,784		
Actual 2012-2013 as of August 24, 2012	45,100,501		
Actual 2011-2012 as of August 8, 2011	49,629,096		

The percentage increase used for the allowable tax levy growth factor for the 2019-2020 Real Property Tax Levy is 1.81%

Note: Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy for the following school year allows for a growth in the tax base; an increase in the current years tax levy by the Consumer Price Index-Urban (CPI-U); and certain expenditures that are exempt from the tax cap calculation. These factors allow the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as no higher than 2% above the previous year's levy. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's tax limit will be different and is the result of that District's individual calculation. The tax base growth factor for 2020-2021 of .0082% and other tax cap calculation components permit the Great Neck Public School District to raise taxes approximately 4.11%.

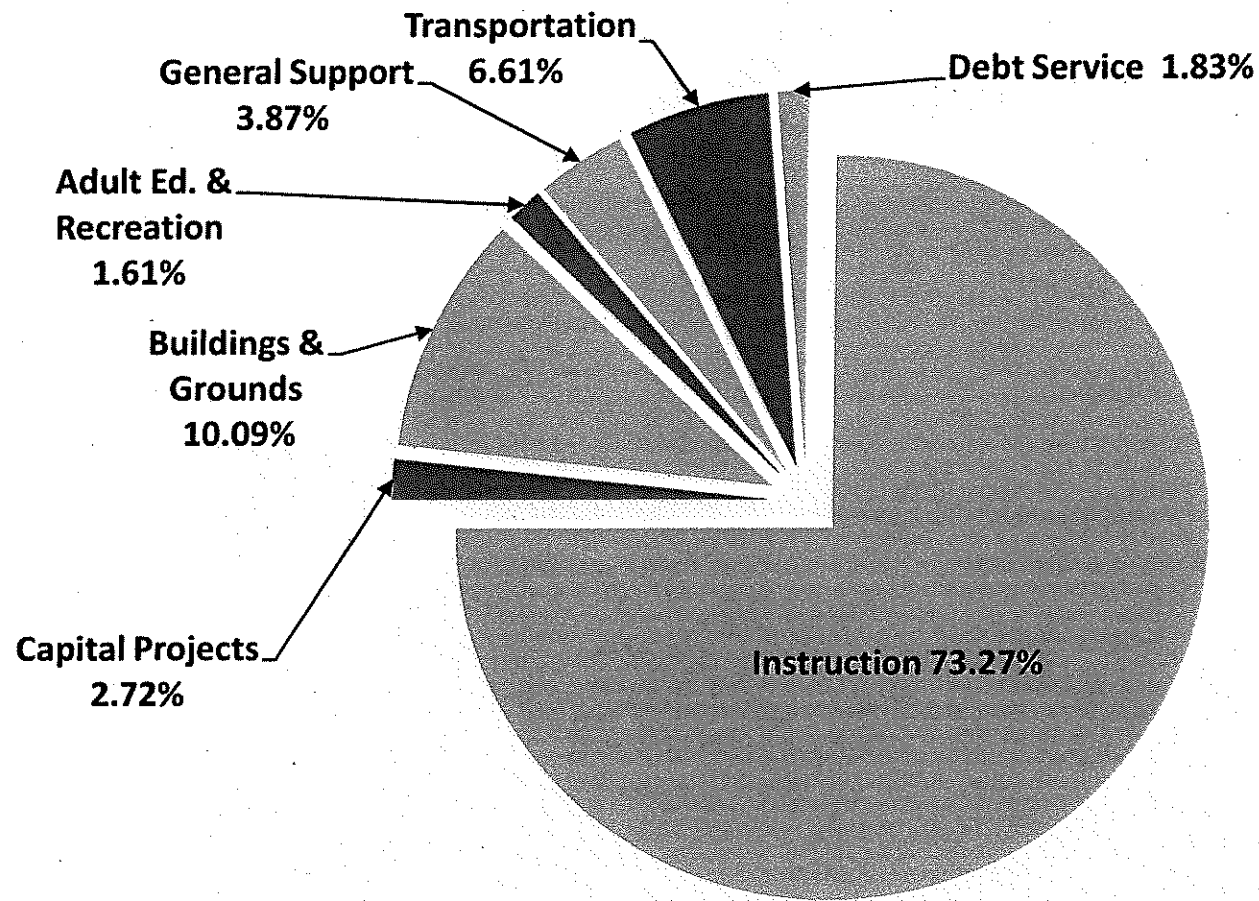
STATEMENT OF REVENUE

OTHER THAN TAX ON PROPERTY

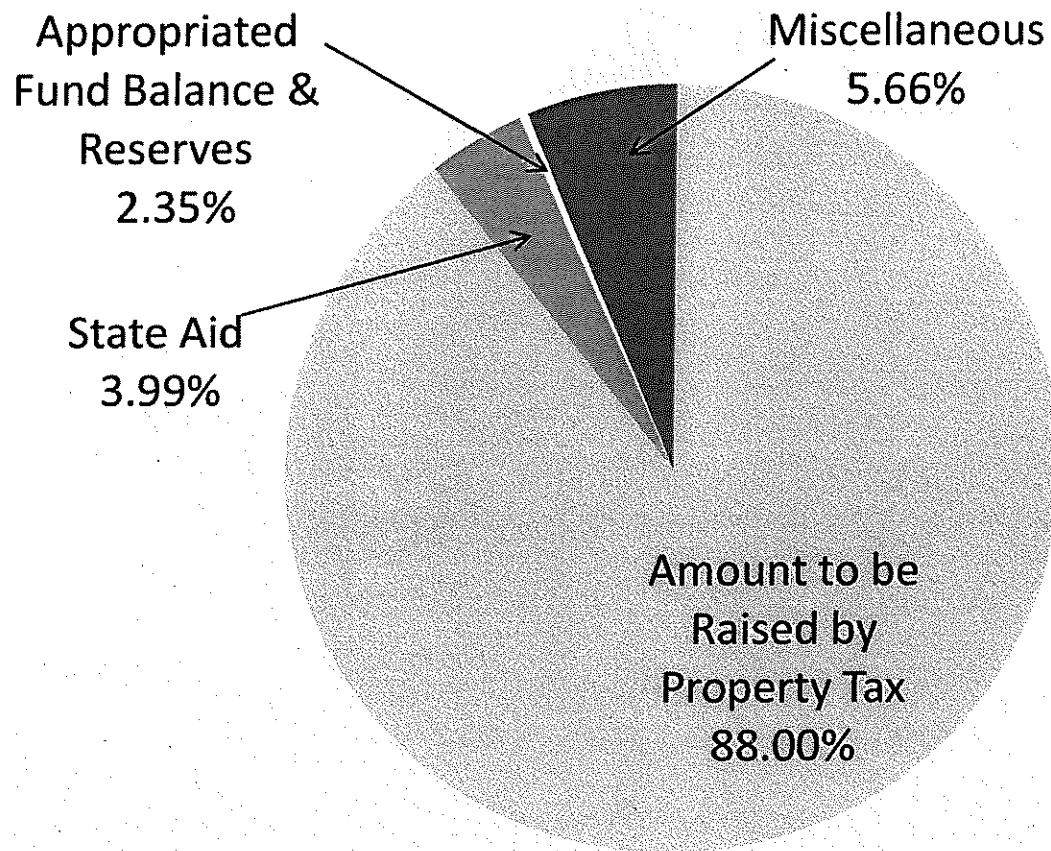
REVENUE ACCOUNT	DESCRIPTION	ACTUAL 2017-2018	ACTUAL 2018-2019	BUDGET 2019-2020	BUDGET 2020-2021
A1081	Payments in Lieu of Taxes	8,053,949	7,694,512	7,540,009	6,800,609
A1099	Interest on Property Taxes	0	21,236	2,500	2,500
A1315	Community Education	764,139	738,086	765,000	765,000
A1316	Adult Basic Education	54,313	84,230	55,000	65,000
A1335	Student Fees & Charges & Princeton Review	239,857	242,241	235,500	240,000
A1337	Registration Fees, Driver Education	133,475	129,018	124,500	123,700
A1338	Registration Fees, Elementary Recreation	986,838	983,303	1,175,000	1,000,000
A1339	Registration Fees, Middle School Enrichment	427,805	480,239	375,000	400,000
A1344	Registration Fees, Summer Music Theatre	23,848	60,638	25,000	30,000
A1348	Registration Fees, Elementary Enrichment	112,121	99,157	100,000	100,000
A1411	Sale of Tickets (Recreation Program)	220	0	200	200
A2230	Day School Tuition from other Districts	2,763,294	2,997,423	2,300,000	2,100,000
A2280	Health Services Provided for other Districts	370,068	401,648	300,000	325,000
A2304	Transportation/Other	40,168	17,513	20,000	20,000
A2389	Other Services/Other Districts	918	0	1,000	1,000
A2401	Interest on Deposits and Investments	696,127	1,470,572	600,390	513,621
A2410	Rental of Buildings	166,592	187,595	169,924	89,000
A2410	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2412	Rentals from Municipalities	2,800	2,800	2,856	2,800
A2413	Rental of Grace Avenue (Social Center)	72,336	74,507	73,783	81,575
A2414	Rental of Grace Avenue (CLASP)	53,514	55,119	54,584	59,075
A2415	Rental, Cuttermill Property	0	175,484	240,000	248,962
A2419	Rental of Parkville (Great Neck Library)	120,411	125,227	122,819	135,446
A2420	Rental of Phipps Cottage	11,929	12,287	12,168	13,035
A2680	Insurance Recoveries	27,262	197,463	5,000	30,000
A2690	Compensation for Loss (Books, etc.)	14,436	17,113	9,000	12,000
A2701	Refund of Prior Year's Expenditures	45,568	356,257	100,000	100,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	107,409	95,918	100,000	100,000
A2770	Miscellaneous Revenue	110,406	366,791	150,000	150,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	7,277,655	7,722,824	8,105,417	8,030,016
A3103	State Aid - Board of Cooperative Education Services	751,191	743,914	939,655	969,066
A3260	State Aid - Textbooks, Software, Library, AV	642,460	666,430	660,285	680,952
A3960	Emergency Disaster - NYS Emergency Hurricane Irene	0	0	0	0
A4107	Fed. Affected Areas Opert Aid	-29,031	9,244	0	0
A4601	Medical Assistance-School Age-School Yr Pro	50,767	27,175	50,000	50,000
A5031	Interfund Transfer - Fun for Fours	51,935	1,776	150,000	150,000
	TOTAL REVENUE	24,185,278	26,298,237	\$24,605,090	\$23,429,057

2020 – 2021

PRELIMINARY BUDGET ALLOCATION PERCENTAGES



2020 – 2021 PRELIMINARY BUDGET REVENUE & RESERVES PERCENTAGES



2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
<u>GENERAL SUPPORT</u>								
BOARD OF EDUCATION								
A1010 Board of Education								
Non-Instructional Salaries	105,979				65,516			
Contractual and Other	27,326				29,326			
Materials and Supplies	940				790			
BOCES Services	0			134,245	0			95,632
A1040 District Clerk								
Non-Instructional Salaries	4,611			4,611	4,611			4,611
A1060 District Meeting								
Non-Instructional Salaries	18,000				18,000			
Contractual and Other	23,000				23,000			
Materials and Supplies	10,000				10,000			
BOCES	32,000			83,000	32,000			83,000
CENTRAL ADMINISTRATION								
A1240 Office of School Administration								
Instructional Salaries	270,000				275,000			
Non-Instructional Salaries	93,707				96,198			
Equipment	1,000				1,000			
Contractual and Other	4,000				4,250			
Materials and Supplies	1,000			369,707	800			377,248
FINANCE								
A1310 Business Administration								
Instructional Salaries								
Non-Instructional Salaries	882,016				896,642			
Equipment	2,000				2,000			
Contractual and Other	131,400				131,400			
Materials and Supplies	3,600				3,600			
BOCES Services	22,500			1,041,516	22,500			1,056,142
A1320 Auditing Services								
Contractual and Other	135,420			135,420	137,400			137,400

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
A1325 Treasurer's Office								
Non-Instructional Salaries	83,662				83,662			
Contractual and Other	29,000				29,000			
Materials and Supplies	100			112,762	100			112,762
A1345 Purchasing								
Non-Instructional Salaries	392,473				397,647			
Equipment	3,500				3,500			
Contractual and Other	26,750				26,750			
Materials and Supplies	7,500				7,500			
BOCES Services	12,000			442,223	12,000			447,397
STAFF								
A1420 Legal Services								
Contractual and Other	211,666	317,952		529,618	217,819	327,491		545,310
A1430 Personnel								
Instructional Salaries	197,326				211,561			
Non-Instructional Salaries	309,321				299,810			
Equipment	1,200				1,200			
Contractual and Other	6,850				8,850			
Materials and Supplies	5,000				5,000			
BOCES Services	40,795			560,492	40,795			567,216
A1460 Records Management	8,622			8,622	8,622			8,622
A1480 Public Information Services								
Non-Instructional Salaries	72,344				73,191			
Equipment	1,000				1,000			
Contractual and Other	27,000				27,000			
Materials and Supplies	1,250				1,000			
BOCES Services	56,000			157,594	56,000			158,191
CENTRAL SERVICES								
A1620 Operation of Plant								
Non-Instructional Salaries			9,167,352				9,087,110	
Equipment			363,200				429,500	
Contractual and Other			6,332,188				5,624,944	
Materials and Supplies			665,750				704,850	
BOCES Services			265,000	16,793,490			265,000	16,111,404

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
A1621 Maintenance of Plant								
Non-Instructional Salaries			1,403,986				1,405,486	
Equipment			94,000				119,000	
Contractual and Other			1,704,450				1,551,850	
Materials and Supplies			551,500				570,500	
BOCES Services			15,000	3,768,936			15,000	3,661,836
A1670 Central Mailing & Printing								
Equipment	0				0			
Contractual and Other	198,675	22,075			199,710	22,190		
Materials and Supplies	21,500				21,500			
BOCES	38,200			280,450	42,450			285,850
A1680 Data Processing Center								
Non-Instructional Salaries	982,244				998,823			
Equipment	500				9,150			
Contractual and Other	90,375				70,447			
Materials and Supplies	4,000			1,077,119	4,000			1,082,420
SPECIAL ITEMS								
A1910 Unallocated Insurance		1,011,128				1,011,128		
A1920 School Association Dues		30,005				30,005		
A1930 Judgments and Claims		2,000				2,000		
A1950 Assessments on School Property		500,000				500,000		
A1981 Administrative Charges - BOCES		917,851				934,467		
A1989 Unclassified Expenses		20,600		2,481,584		20,600		2,498,200

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
<u>INSTRUCTION</u>								
ADMINISTRATION & IMPROVEMENT								
A2010 Curriculum Development & Supervision								
Non-Instructional Salaries		0				0		
Contractual and Other		79,200		79,200		79,200		79,200
A2020 Supervision - Regular School								
Instructional Salaries	4,831,457				4,983,113			
Non-Instructional Salaries	2,303,322				2,262,700			
Equipment	31,951				29,951			
Contractual and Other	138,650				137,450			
Materials and Supplies	69,216			7,374,596	69,800			7,483,014
A2040 Supervision - Special School								
Instructional Salaries	427,981				456,085			
Non-Instructional Salaries	265,941				271,645			
Equipment	12,600				12,600			
Contractual and Other	47,363				53,363			
Materials and Supplies	6,500			760,385	6,000			799,693
A2070 Inservice Training	43,320	127,500		170,820	43,320	127,500		170,820
TEACHING								
A2110 Teaching Regular School								
Instructional Salaries K-6		24,444,776				24,196,818		
Instructional Salaries 7-12		40,549,866				41,630,322		
Teacher Substitutes		1,451,035				1,650,100		
Non-Instructional Salaries		1,694,900				1,724,241		
Equipment		573,022				529,834		
Contractual and Other		697,150				741,690		
Materials and Supplies		665,396				646,317		
Textbooks		555,358				554,318		
BOCES Services		723,083		71,354,586		794,275		72,467,915

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
A2250 Programs for Handicapped Children								
Instructional Salaries		25,879,963				26,741,440		
Non-Instructional Salaries		982,602				1,034,105		
Equipment		15,000				23,000		
Contractual and Other		2,011,750				2,031,750		
Materials and Supplies		20,000				20,000		
Tuition to Other Districts		2,000,000				2,714,478		
Textbooks		2,500				2,500		
BOCES Services		2,428,411		33,340,226		2,465,568		35,032,841
A2330 Special Schools								
Instructional Salaries		1,196,181				1,193,774		
Non-Instructional Salaries		40,425				45,425		
Equipment		23,500				23,500		
Contractual and Other		223,640				226,661		
Materials and Supplies		36,850				36,850		
Computer Software		500				500		
Textbooks		12,000		1,533,096		12,000		1,538,710
INSTRUCTIONAL MEDIA								
A2610 School Library & Audio Visual								
Instructional Salaries		1,309,958				1,120,067		
Non-Instructional Salaries		261,001				265,269		
Equipment		42,859				37,909		
Contractual and Other		27,364				29,459		
Materials and Supplies		108,280				106,230		
School Library A/V Loan Program & BOCES		74,561		1,824,023		111,716		1,670,650
A2620 Educational Television								
Instructional Salaries		194,020				181,991		
Non-Instructional Salaries		23,000				23,000		
Equipment		69,964				79,742		
Contractual and Other		35,375				35,600		
Materials and Supplies		17,200		339,559		17,100		337,433
A2630 Computer Assisted Instruction								
Computer Hardware		248,106				306,700		
Materials and Supplies		38,877				38,877		
Computer Software		119,446		406,429		120,576		466,153

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
PUPIL PERSONNEL SERVICES								
A2805 Attendance								
Instructional Salaries						0		
Non-Instructional Salaries		180,711				201,226		
Equipment		500				500		
Contractual and Other		44,100				43,800		
Materials and Supplies		1,500		226,811		1,900		247,426
A2810 Guidance								
Instructional Salaries		2,394,334				2,686,727		
Non-Instructional Salaries		337,468				344,936		
Equipment		15,000				15,000		
Contractual and Other		156,700				254,800		
Materials and Supplies		329,891				326,638		
BOCES Services		150,000		3,383,393		145,000		3,773,101
A2815 Health								
Instructional Salaries		857,876				806,270		
Equipment		9,700				26,200		
Contractual and Other		262,444				262,344		
Materials and Supplies		13,283				13,494		
BOCES Services		77,250		1,220,553		77,250		1,185,558
A2820 Psychological Services								
Instructional Salaries		170,000				170,000		
Non-Instructional Salaries		10,000				10,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300		200,300		8,300		200,300
A2825 Social Work Services								
Instructional Salaries		183,417		183,417		111,716		111,716
A2850 Co-Curricular Activities								
Contractual and Other		20,300				20,300		
BOCES Services		-		20,300		0		20,300

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
A2855 Interscholastic Athletics								
Instructional Salaries		1,370,000				1,343,000		
Equipment		82,500				90,300		
Contractual and Other		182,500				179,000		
Materials and Supplies		168,387				166,770		
BOCES Services		220,000		2,023,387		224,000		2,003,070
<u>UNDISTRIBUTED</u>								
PUPIL TRANSPORTATION								
A5510 Pupil Transportation								
Non-Instructional Salaries		1,809,295				1,713,343		
Equipment		102,000				83,000		
Contractual and Other		74,000				74,000		
Materials and Supplies		20,250				19,000		
BOCES Services						1,500		
A5530 Bus Garage								
Materials and Supplies		225,000				325,000		
A5540 Contract Transportation								
Contract Transportation		11,246,791				13,041,675		
BOCES Services		40,000				40,000		
A5550 Contract Transportation (Public)								
Public Transportation		1,000		13,518,336		500		15,298,018
COMMUNITY SERVICES								
A7140 Recreation Program								
Instructional Salaries		465,000				485,000		
Non-Instructional Salaries		246,000				248,500		
Equipment		2,000				2,000		
Contractual and Other		196,000				196,000		
Materials and Supplies		17,500				25,000		
Computer Software		7,500		934,000		10,000		966,500

2020-2021 THREE PART BUDGET

	2019-2020 ADMIN.	2019-2020 PROGRAM	2019-2020 CAPITAL	BUDGET 2019-2020 TOTALS	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS
UNDISTRIBUTED								
A9000 Employee Benefits								
State Retirement	85,945	2,761,963	255,107			3,148,990		
Teachers' Retirement		9,398,928				10,337,245		
Social Security	269,806	8,670,566	800,850			9,914,761		
Workers Compensation	33,237	1,068,108	98,655			1,200,000		
Life Insurance		70,000	35,000			111,000		
Hospital, Medical & Dental Insurance	808,674	25,987,779	2,400,342			28,537,458		
Union Welfare Benefits	80,970	2,439,128	19,779			2,249,608		
Medicare Reimbursement	55,395	1,780,180	164,425	57,284,837		2,600,000		58,099,062
A9700 Debt Service			475,000				475,000	
A9901 Interfund Transfers Special Aid Fund		1,894,002				2,260,038		
A9789 Other Debt			400,000				375,000	
A9902 Transfer to Debt Services Fund			3,174,299				3,589,126	
A9950 Interfund Transfers - Capital Fund			343,000				2,943,000	
A9950 Interfund Transfers - Technology		300,000				300,000		
A9950 Interfund Transfers - RESCUE			3,673,000	10,259,301			3,673,000	13,615,164
TOTAL BUDGET	14,109,680	187,907,381	32,401,883	234,418,944	12,938,147	199,033,372	30,828,366	242,799,885
PERCENT OF BUDGET	6.02%	80.16%	13.82%	100.00%	5.33%	81.97%	12.70%	100.00%

GENERAL SUPPORT

A1010 - A1060--BOARD OF EDUCATION

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

A1240—Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;
- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

A1310—Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

A1480—Public Information and Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
BOARD OF EDUCATION				
BOARD OF EDUCATION				
1010-1626-000-0000	OFFICE STAFF (20:1; 21:1)	111,881	105,979	65,516
1010-4001-000-0000	OTHER EXPENSES	20,734	23,000	25,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	2,402	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	1,310	1,326	1,326
1010-4502-000-0000	PERIODICALS	183	90	90
1010-4503-000-0000	OFFICE SUPPLIES	723	850	700
1010-4900-000-0000	BOCES SERVICES	1,364	-	-
Total Board of Education		\$138,597	\$134,245	\$95,632
DISTRICT CLERK				
1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	4,611	4,611	4,611
Total District Clerk		\$4,611	\$4,611	\$4,611
DISTRICT MEETING				
1060-1621-000-0000	WAGES REGISTRARS	10,138	18,000	18,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	4,960	6,000	6,000
1060-4011-000-0000	OUTSIDE SERVICES	1,698	2,000	2,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	3,030	15,000	15,000
1060-4503-000-0000	SUPPLIES	2,905	10,000	10,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	13,643	32,000	32,000
Total District Meeting		\$36,375	\$83,000	\$83,000
TOTAL BOARD OF EDUCATION		\$179,583	\$221,856	\$183,243

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
CENTRAL ADMINISTRATION				
CHIEF SCHOOL ADMINISTRATOR				
1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR }			
1240-1610-000-0000	OFFICE STAFF (20:1; 21:1) }	371,159	363,707	371,198
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	-	1,000	1,000
1240-4001-000-0000	OTHER EXPENSES	282	1,000	750
1240-4017-000-0000	CONFERENCES & WORKSHOPS	2,302	2,000	2,500
1240-4027-000-0000	RENTAL OF COPY MACHINE	278	700	700
1240-4070-000-0000	SERVICING OF EQUIPMENT	-	300	300
1240-4503-000-0000	OFFICE SUPPLIES	596	1,000	800
Total Chief School Administrator		\$374,617	\$369,707	\$377,248
FINANCE				
BUSINESS ADMINISTRATION				
1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS }			
1310-1610-000-0000	OFFICE STAFF (20:8; 21:8) }	879,575	882,016	896,642
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	2,000	2,000	2,000
1310-4000-000-0000	CONTRACTUAL SERVICES	20,950	21,000	21,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	1,105	2,000	2,000
1310-4006-000-0000	OUTSIDE SERVICES	87,047	105,000	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	2,744	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	-	500	500
1310-4503-000-0000	OFFICE SUPPLIES	2,856	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	20,280	22,500	22,500
Total Business Administration		\$1,016,556	\$1,041,516	\$1,056,142
AUDITING				
1320-4000-000-0000	CLAIMS AUDITOR	40,800	40,800	40,800
1320-4001-000-0000	INTERNAL AUDITOR	38,020	38,020	40,000
1320-4011-000-0000	EXTERNAL AUDITOR	105,050	56,600	56,600
Total Auditing		\$183,870	\$135,420	\$137,400

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
TREASURER				
1325-1610-000-0000	OFFICE STAFF (20:1; 21:1)	101,590	83,662	83,662
1325-4000-000-0000	BOND & NOTE EXPENSE	3,860	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	64	100	100
Total Treasurer		\$105,514	\$112,762	\$112,762
PURCHASING				
1345-1610-000-0000	OFFICE STAFF (20:6; 21:6)	389,095	392,473	397,647
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	2,300	3,500	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	835	1,500	1,500
1345-4018-000-0000	ADVERTISING & PRINTING	31,040	25,000	25,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	-	250	250
1345-4503-000-0000	OFFICE SUPPLIES	4,271	7,500	7,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	10,800	12,000	12,000
Total Purchasing		\$438,342	\$442,223	\$447,397
TOTAL FINANCE		\$1,744,282	\$1,731,921	\$1,753,701
STAFF				
LEGAL				
1420-4000-000-0000	OTHER LEGAL SERVICES	418,981	172,749	177,931
1420-4001-000-0000	NEGOTIATION SERVICES	82,093	32,370	33,341
1420-4002-000-0000	ARBITRATION SERVICES	600	6,547	6,547
1420-4003-000-0000	STUDENT HEARINGS -SPECIAL ED	177,245	176,753	182,056
1420-4004-000-0000	STUDENT HEARINGS - OTHER	21,283	141,199	145,435
Total Legal		\$700,201	\$529,618	\$545,310

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
HUMAN RESOURCES				
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (20:1; 21:1)			
1430-1610-000-0000	OFFICE STAFF (20:5.5; 21:5.5)	481,777	506,647	511,371
1430-2001-000-0000	EQUIPMENT - NEW	1,074	600	600
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	1,100	600	600
1430-4000-000-0000	CONTRACTUAL	1,655	1,000	1,000
1430-4017-000-0000	CONFERENCES & WORKSHOPS	813	1,600	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	799	-	2,000
1430-4027-000-0000	RENTAL OF COPY MACHINE	3,523	4,100	4,100
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	150	150
1430-4503-000-0000	OFFICE SUPPLIES	4,609	5,000	5,000
1430-4900-000-0000	BOCES - DIGITAL FILING MAINTENANCE	60,056	30,845	30,845
1430-4900-080-0000	BOCES NEGOTIATION INFORMATION	4,500	4,700	-
1430-4900-081-0000	BOCES TEACHER CERTIFICATION	4,550	5,250	-
1430-4900-000-0800	PRSNL BOCES NEGOT. INFO			4,700
1430-4900-000-0810	PRSNL BOCES TEACHR CERT.			5,250
Total Human Resources		\$564,455	\$560,492	\$567,216
RECORDS MANAGEMENT				
1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	-	8,622	8,622
Total Records Management		\$0	\$8,622	\$8,622
PUBLIC INFORMATION AND SERVICES				
1480-1610-000-0000	OFFICE STAFF (20:1; 21:1)	78,380	72,344	73,191
1480-2002-000-0000	EQUIPMENT-REPLACEMENT	1,800	1,000	1,000
1480-4017-000-0000	PUB INF&SVC CONF & WKSHP	662	2,000	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	14,437	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	849	1,250	1,000
1480-4900-000-0000	PUB INF&SVC - BOCES PROGR	51,561	56,000	56,000
Total Public Information and Services		147,689	\$157,594	\$158,191
TOTAL STAFF		\$1,412,346	\$1,256,326	\$1,279,339

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
GENERAL SUPPORT				
CENTRAL SERVICES				
OPERATIONS				
1620-1500-000-0000	DIRECTOR OF FACILITIES (20:1; 21:1) }			
1620-1610-000-0000	OFFICE STAFF (20:2; 21:2) }	298,952	289,473	305,369
1620-1651-000-0000	OPERATIONS PERSONNEL (20:91; 21:89)	6,170,814	6,293,960	6,158,347
1620-1652-000-0000	SEASONAL WORKERS	62,261	50,000	50,000
1620-1653-000-0000	OVERTIME - CUSTODIANS	455,446	150,000	150,000
1620-1654-000-0000	OVERTIME - SECURITY GUARD	98,235	115,000	120,000
1620-1657-000-0000	SECURITY AIDES (P/T)	241,171	250,000	250,000
1620-1658-000-0000	SECURITY AIDES (F/T) (20:9; 21:9)	497,383	627,503	631,081
1620-1660-000-0000	OVERTIME - SNOW REMOVAL	77,928	120,000	120,000
1620-1662-000-0000	GROUNDSKEEPERS (20:14; 21:14)	999,363	980,366	991,263
1620-1664-000-0000	OVERTIME - GROUNDSKEEPERS	18,030	100,000	100,000
1620-1665-000-0000	OVERTIME - FACILITY USE	169,618	150,000	150,000
1620-1666-000-0000	OT SEC GUARD FACILITY USE	5,195	10,000	30,000
1620-1698-000-0000	ALLOWANCE SICK LEAVE	-	31,050	31,050
1620-2001-000-0000	EQUIPMENT - NEW	131,765	98,600	90,500
1620-2001-401-0000	EQUIPMENT- NEW - SECURITY	73,862	167,000	240,000
1620-2002-000-0000	EQUIPMENT - REPLACEMENT	100,847	97,600	99,000
1620-4000-000-0000	CONTRACTUAL OUTSIDE SERVICES	158,524	50,000	50,000
1620-4000-009-0000	EMER CAP CON-LAKEVILLE	18,149	-	-
1620-4000-030-0000	EMER CAP CON-NO. MIDDLE	112,803	-	-
1620-4000-401-0000	SECURITY OUTSIDE SERVICES	105,695	19,000	19,000
1620-4001-000-0000	ENERGY CONSERVATION	42,724	55,000	55,000
1620-4014-000-0000	MESSENGER SERVICES	1,263	1,000	1,000
1620-4017-000-0000	CONFERENCES & WORKSHOPS	4,285	3,500	4,000
1620-4047-000-0000	LAB MATERIAL TESTING	4,962	5,000	5,500
1620-4051-000-0000	GAS & OIL FOR HEATING	902,975	2,009,760	1,428,226
1620-4052-000-0000	LIGHT & POWER	1,597,631	2,213,433	1,857,718
1620-4053-000-0000	WATER	137,011	150,000	150,000
1620-4054-000-0000	PHONE RENTAL & CHARGES	23,346	24,000	24,000
1620-4055-000-0000	LEASED LINES TO FIRE DEPARTMENT	4,338	7,500	20,000
1620-4060-000-0000	CONTRACT SECURITY SERVICES	1,406,134	1,592,845	1,795,000
1620-4061-000-0000	SECURITY GUARD LICENSES	2,650	2,650	1,000
1620-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	990	1,000	1,000
1620-4077-000-0000	EQUIPMENT MOVING BY CONTRACTOR	943	1,000	1,000
1620-4078-000-0000	EXTERMINATING SVC BY CONTRACTOR	22,284	39,000	40,000

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2018-2019	2019-2020	2020-2021

GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

OPERATIONS (Contd.)

1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	147,004	136,500	155,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	6,417	12,500	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	3,545	8,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,584	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	118,171	125,000	125,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	389,346	399,000	409,000
1620-4571-401-0000	SECURITY SUPPLIES	54,261	15,000	36,100
1620-4572-000-0000	SWIMMING POOL SUPPLIES	6,909	8,500	8,500
1620-4580-000-0000	OPERATIONS UNIFORMS	98,157	101,000	109,000
1620-4580-401-0000	SECURITY UNIFORMS	12,286	12,000	12,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	260,152	265,000	265,000
1620-4900-082-0000	BOCES -TELEPHONE SYSTEM WIRING	-	-	-
Total Operations		\$15,048,408	\$16,793,490	\$16,111,404

MAINTENANCE

1621-1653-000-0000	OT - CUSTODIANS & GROUNDSKEEPERS	216,311	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (20:14; 21:14)	1,133,421	1,128,986	1,130,486
1621-1663-000-0000	OVERTIME - MAINTENANCE	108,044	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	92,160	94,000	119,000
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	56,944	50,000	60,000
1621-4006-000-0000	ENGINEERING SERVICES	84,841	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	3,187	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESSE	18,648	23,000	23,000
1621-4029-000-0000	RENTAL OF EQUIPMENT	11,193	10,000	15,000
1621-4056-000-0000	PHONE & COMM. SYSTEMS	23,000	60,000	20,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	10,340	24,000	10,900
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPRF	6,580	7,500	7,500

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
MAINTENANCE (Contd.)				
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	53,948	33,000	50,000
1621-4063-000-0000	REPAIRS TO VEHICLES	17,105	30,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	1,705	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	12,400	11,500	12,000
1621-4066-000-0000	FIRE ALARM SYSTEMS	23,747	10,000	10,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	49,998	50,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	58,156	55,000	60,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	54,596	70,000	60,000
1621-4073-000-0000	CARPENTRY BY CONTRACTOR	155,057	185,000	180,000
1621-4074-000-0000	PAINTING BY CONTRACTOR	76,746	80,000	70,000
1621-4075-000-0000	MASONRY BY CONTRACTOR	34,436	60,000	40,000
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	133,715	190,000	170,000
1621-4078-000-0000	FENCING - DISTRICTWIDE	80,939	95,000	80,000
1621-4079-000-0000	FLOORING BY CONTRACTOR	103,139	130,000	115,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR	102,651	110,000	110,000
1621-4081-000-0000	TREES BY CONTRACTOR	81,820	97,500	90,000
1621-4082-000-0000	MAINT. OF PLAYGROUND & FIELDS	62,811	95,000	90,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	56,687	56,000	55,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTR.)	27,332	27,500	29,000
1621-4088-000-0000	MAINT GENRL CONSTRUCT ADA	39,505	-	20,000
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	3,392	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	1,245	45,000	-
1621-4573-000-0000	ELECTRICAL SUPPLIES	96,470	99,000	94,000
1621-4574-000-0000	PLUMBING SUPPLIES	36,732	42,500	37,500
1621-4575-000-0000	LOCK REPAIR SUPPLIES	6,506	7,500	5,000
1621-4576-000-0000	CARPENTRY SUPPLIES	70,162	66,000	75,000
1621-4577-000-0000	PAINTING SUPPLIES	32,211	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	67,409	70,000	70,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	41,695	40,000	45,000
1621-4581-000-0000	PAVING SUPPLIES	19,136	19,000	25,000

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

MAINTENANCE (Contd.)

1621-4582-000-0000	TREE & SHRUB SUPPLIES	26,022	30,000	35,000
1621-4583-000-0000	PLAY AREA SUPPLIES	29,270	32,500	32,500
1621-4584-000-0000	GRASS AREA SUPPLIES	79,037	84,500	87,500
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	17,750	18,500	20,500
1621-4586-000-0000	MASONRY SUPPLIES	5,743	6,000	7,500
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	12,437	15,000	15,000
Total Maintenance		\$3,536,380	\$3,768,936	\$3,661,836

CENTRAL PRINT SHOP

1670-2001-000-0000	C PRNT NEW EQUIP	-	2,500	2,500
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	-	2,500	2,500
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	42,702	57,500	58,650
1670-4014-000-0000	POSTAGE	60,450	82,500	82,500
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,750	17,750
1670-4027-000-0000	RENTAL OF CENTRAL COPIER	21,836	55,000	55,000
1670-4070-000-0000	SERVICING OF EQUIPMENT	816	3,000	3,000
1670-4505-000-0000	SUPPLIES	3,922	21,500	21,500
1670-4900-000-0000	BOCES- CENTRAL PRINTING	23,161	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	-	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	-	500	500
1670-4900-009-0000	* BOCES PRINTING - LAKEVILLE	-	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	-	-	300
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	-	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	-	250	500
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	-	9,400	3,100
1670-4900-031-0000	* BOCES PRINTING - SOUTH MIDDLE	-	-	10,000
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	-	10,000	10,000
Total Central Print Shop		\$170,226	\$280,450	\$285,850

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (20:9; 21:9)	958,125	982,244	998,823
1680-2001-000-0000	EQUIPMENT NEW	-	-	8,500
1680-2002-000-0000	EQUIPMENT REPLACEMENT	-	500	650
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	66,449	89,175	69,247
1680-4017-000-0000	CONFERENCE & WORKSHOP EXPENSE	150	1,200	1,200
1680-4503-000-0000	SUPPLIES	2,506	4,000	4,000
Total Central Data Processing		\$1,027,230	\$1,077,119	\$1,082,420
TOTAL CENTRAL SERVICES		\$19,782,244	\$21,919,995	\$21,141,510

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
SPECIAL ITEMS				
UNALLOCATED INSURANCE				
1910-4400-000-0000	Comprehensive Gen. Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	594,108	627,628	627,628
1910-4401-000-0000	Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	94,479	153,661	153,661
1910-4403-000-0000	Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	73,634	69,076	69,076
1910-4404-000-0000	Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	21,747	22,183	22,183
1910-4407-000-0000	Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	83,292	104,100	104,100
1910-4408-000-0000	Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,682	12,040	12,040
1910-4409-000-0000	Cyber Insurance	19,805	22,440	22,440
Total Unallocated Insurance		\$893,747	\$1,011,128	\$1,011,128

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
GENERAL SUPPORT				
SPECIAL ITEMS (Contd.)				
SCHOOL ASSOCIATION MEMBERSHIPS				
1920-4015-101-0000	SCHOOL ASSN. MEMBERSHIPS DUES	27,393	30,005	30,005
Total School Association Members		\$27,393	\$30,005	\$30,005
JUDGMENTS & CLAIMS				
1930-4001-000-0000	OTHER EXPENSES	800	2,000	2,000
Total Judgments & Claims		\$800	\$2,000	\$2,000
ASSESSMENTS ON SCHOOL PROPERTIES				
1950-4001-000-0000	ASSESSMENTS ON SCHOOL PROPERTY	407,229	500,000	500,000
Total Assessments on School Properties		\$407,229	\$500,000	\$500,000
ADMINISTRATIVE CHARGES - BOCES				
1981-4900-000-0000	ADMINISTRATIVE EXPENSES	720,006	703,384	720,000
1981-4901-000-0000	RENTAL OF FACILITIES	204,335	214,467	214,467
Total Admin. Charges - BOCES		\$924,341	\$917,851	\$934,467
UNCLASSIFIED EXPENSES				
1989-4027-000-0000	RENTAL OF COPIERS - 2 PHIPPS	19,795	20,600	20,600
Total Unclassified Expenses		\$19,795	\$20,600	\$20,600
TOTAL SPECIAL ITEMS		\$2,273,304	\$2,481,584	\$2,498,200
TOTAL GENERAL SUPPORT		\$25,766,376	\$27,981,389	\$27,233,241

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL				
CURRICULUM DEVELOPMENT & SUPERVISION				
2010-1505-000-0000	COMPENSATION FOR CURRICULUM DEV.	35,727	-	-
2010-4001-000-2690	SUMMER SCHOLARSHIPS			58,000
2010-4001-269-0000	SUMMER SCHOLARSHIPS	72,333	58,000	-
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	6,521	20,000	20,000
2010-4500-099-0000	SUPPLIES	-	1,200	1,200
Total Curriculum Development & Supervision		\$114,582	\$79,200	\$79,200
SUPERVISION - REGULAR SCHOOL				
2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE	822,618	833,850	870,008 a
2020-1526-000-0000	PRINCIPALS (20:9.51; 21:9.51)	2,186,152	1,747,361	1,904,689 b
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (20:4; 21:4)	626,188	621,790	674,206 c
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (20:9; 21:8)	1,649,797	1,628,456	1,534,210 d
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (20:32.16; 21:32.16)	2,001,296	2,010,870	1,950,568
2020-1609-000-0000	SUPV. OFFICE STAFF (20:3.49; 21:3.49)	287,933	262,452	282,132
2020-1680-000-0000	PARAPROFESSIONALS (20:0; 21:0)	46,955	-	-
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	-	30,000	30,000
EQUIPMENT-NEW				
2020-2001-001-0000	* E. M. BAKER	1,000	1,000	1,000
2020-2001-007-0000	* JFK	-	1,000	1,000
2020-2001-009-0000	* LKVL	-	1,000	1,000
2020-2001-010-0000	* PARKVILLE	-	1,000	1,000
2020-2001-011-0000	* SADDLE ROCK	4,133	2,500	2,500
2020-2001-030-0000	* NORTH MIDDLE	5,490	5,000	5,000
2020-2001-031-0000	* SOUTH MIDDLE	2,043	3,951	3,951
2020-2001-215-0000	OFFICE OF INSTRUCTION	-	2,000	-
2020-2001-233-0000	PUPIL PERSONNEL	-	-	-
Total Equipment - New		\$12,666	\$17,451	\$15,451

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a - Partial salary of \$320,000 transferred to A2250-1500

b - Partial salary of \$142,000 transferred to A2250-1526

c - Partial salary of \$ 60,000 transferred to A2250-1529

d - Partial salary of \$ 75,000 transferred to A2250-1528

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
EQUIPMENT-REPLACEMENT				
2020-2002-001-0000	* E. M. BAKER	1,000	500	500
2020-2002-007-0000	* J. F. KENNEDY	141	-	500
2020-2002-009-0000	* LAKEVILLE	2,000	4,000	4,000
2020-2002-011-0000	* SADDLE ROCK	4,559	2,500	2,500
2020-2002-030-0000	* NORTH MIDDLE	5,318	5,000	2,500
2020-2002-031-0000	* SOUTH MIDDLE	449	2,000	2,000
2020-2002-215-0000	OFFICE OF INSTRUCTION	1,000	-	2,000
2020-2002-220-0000	PHYSICAL ED. & RECREATION	500	500	500
2020-2002-233-0000	PUPIL PERSONNEL	-	-	-
Total Equipment - Replacement		\$14,968	\$14,500	\$14,500
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	400	1,000	1,500
2020-4000-041-0000	* SOUTH HIGH	-	-	-
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	19,806	25,000	25,000
Total Contractual Expense		\$20,206	\$26,000	\$26,500
MEMBERSHIPS				
2020-4002-001-0000	* E. M. BAKER	235	400	400
2020-4002-007-0000	* J. F. KENNEDY			250
2020-4002-009-0000	* LAKEVILLE	267	250	250
2020-4002-011-0000	* SADDLE ROCK	89	500	500
2020-4002-030-0000	* NORTH MIDDLE	372	250	250
Total Memberships		\$963	\$1,400	\$1,650

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#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
POSTAGE				
2020-4014-001-0000	* E. M. BAKER	-	50	50
2020-4014-007-0000	* J. F. KENNEDY	295	300	300
2020-4014-010-0000	* PARKVILLE	-	150	50
2020-4014-011-0000	* SADDLE ROCK	-	400	400
2020-4014-030-0000	* NORTH MIDDLE	-	-	-
2020-4014-041-0000	* SOUTH HIGH	-	-	-
Total Postage		\$295	\$900	\$800
MESSENGER SERVICES				
2020-4015-096-0000	SYSTEMWIDE	3,373	4,000	4,000
Total Messenger Services		\$3,373	\$4,000	\$4,000
CONFERENCE & WORKSHOP EXPENSES				
2020-4017-000-0000	DISTRICT WIDE	5,110	-	-
2020-4017-001-0000	E. M. BAKER	-	900	900
2020-4017-007-0000	J. F. KENNEDY	-	900	900
2020-4017-009-0000	LAKEVILLE	-	900	900
2020-4017-010-0000	PARKVILLE	-	900	900
2020-4017-011-0000	SADDLE ROCK	-	900	900
2020-4017-014-0000	SEAL ACADEMY	-	-	-
2020-4017-030-0000	NORTH MIDDLE	-	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	-	1,000	1,000
2020-4017-040-0000	NORTH HIGH	-	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	-	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	-	100	100
2020-4017-093-0000	PARAPROFESSIONALS	-	500	500
2020-4017-097-0000	OFFICE STAFF	978	2,000	-
2020-4017-194-0000	CONF. EXP. - ADULT BASIC	-	1,000	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	415	1,000	1,000
2020-4017-220-0000	PHYSICAL ED & RECREATION	-	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	4,731	3,000	3,000
Total Conference & Workshop Expenses		\$11,234	\$17,100	\$15,100
ADS				
2020-4018-000-0000	CLASSIFIED ADS	-	20,000	20,000
Total Ads		\$0	\$20,000	\$20,000

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
RENTAL OF COPY MACHINES **				
2020-4027-001-0000	E. M. BAKER	5,517	7,125	7,125
2020-4027-007-0000	J. F. KENNEDY	6,668	7,125	7,125
2020-4027-009-0000	LAKEVILLE	6,809	7,125	7,125
2020-4027-011-0000	SADDLE ROCK	4,193	4,125	4,325
2020-4027-030-0000	NORTH MIDDLE	4,900	7,125	6,925
2020-4027-031-0000	SOUTH MIDDLE	2,955	6,625	5,625
2020-4027-040-0000	NORTH HIGH	6,315	6,125	6,625
2020-4027-041-0000	SOUTH HIGH	7,207	7,125	7,525
2020-4027-042-0000	VILLAGE SCHOOL	2,149	3,450	3,450
2020-4027-215-0000	OFFICE OF INSTRUCTION	2,527	4,950	4,950
2020-4027-233-0000	PUPIL PERSONNEL	3,105	3,150	3,150
Total Rental of Copy Machines		\$52,345	\$64,050	\$63,950
FAX LINES - INSTALLATION & USAGE				
2020-4054-096-0000	DISTRICTWIDE	998	1,000	1,100
Total Fax Lines - Installation & Usage		\$998	\$1,000	\$1,100
SERVICING, REPAIR, CLEANING EQUIPMENT				
2020-4070-007-0000	* J. F. KENNEDY	-	500	500
2020-4070-009-0000	* LAKEVILLE	-	500	500
2020-4070-010-0000	* PARKVILLE	-	200	200
2020-4070-011-0000	* SADDLE ROCK	-	200	200
2020-4070-030-0000	* NORTH MIDDLE	-	-	250
2020-4070-031-0000	* SOUTH MIDDLE	380	1,200	1,200
2020-4070-040-0000	* NORTH HIGH	-	1,500	1,500
2020-4070-215-0000	OFFICE OF INSTRUCTION	300	-	-
Total Servicing, Repair, Cleaning Equipment		\$680	\$4,100	\$4,350

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** See 2020-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
REPAIRS OF TELEPHONE EQUIPMENT				
2020-4086-011-0000	* SADDLE ROCK	-	100	-
Total Repairs of Telephone Equipment		\$0	\$100	\$0
INSTRUCTIONAL SUPPLIES				
2020-4500-001-0000	* E. M. BAKER	5,987	6,000	6,000
2020-4500-007-0000	* J. F. KENNEDY	6,010	6,000	6,000
2020-4500-009-0000	* LAKEVILLE	1,478	2,000	2,000
2020-4500-010-0000	* PARKVILLE	734	2,000	2,000
2020-4500-011-0000	* SADDLE ROCK	4,456	4,500	4,500
2020-4500-030-0000	* NORTH MIDDLE	7,583	10,000	10,000
2020-4500-031-0000	* SOUTH MIDDLE	2,900	3,000	3,000
2020-4500-040-0000	* NORTH HIGH	17,021	14,000	14,000
2020-4500-041-0000	* SOUTH HIGH	1,083	1,500	1,200
2020-4500-042-0000	* VILLAGE SCHOOL	3,311	3,716	4,000
2020-4500-215-0000	OFFICE OF INSTRUCTION	5,708	10,000	10,000
2020-4500-220-0000	PHYSICAL ED. & RECREATION	715	1,000	1,000
2020-4500-233-0000	PUPIL PERSONNEL	-	-	-
2020-4500-300-0000	TECHNOLOGY	188	200	200
Total Instructional Supplies		\$57,174	\$63,916	\$63,900

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2020-4501-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	318	400	400
2020-4501-009-0000	* LAKEVILLE	-	250	250
2020-4501-010-0000	* PARKVILLE	-	200	200
2020-4501-011-0000	* SADDLE ROCK	1,300	1,300	1,300
2020-4501-030-0000	* NORTH MIDDLE			500
2020-4501-215-0000	OFFICE OF INSTRUCTION	630	1,500	1,500
Total Professional Books		\$3,248	\$4,650	\$5,150
PERIODICALS				
2020-4502-009-0000	* LAKEVILLE	-	-	100
2020-4502-011-0000	* SADDLE ROCK	416	600	600
2020-4502-030-0000	* NORTH MIDDLE	78	-	-
2020-4502-233-0000	PUPIL PERSONNEL	-	-	-
2020-4502-300-0000	TECHNOLOGY	26	50	50
Total Periodicals		\$520	\$650	\$750
TOTAL SUPERVISION - REGULAR SCHOOL		\$7,799,609	\$7,374,596	\$7,483,014

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SUPERVISION - SPECIAL SCHOOLS				
MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (Partial)	15,376	18,149	18,305
2040-1610-032-0000	OFFICE STAFF	-	7,000	7,000
Total Summer Enrichment Program		\$15,376	\$25,149	\$25,305
SUPERVISION - COMMUNITY EDUCATION PROGRAM				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (20:1; 21:1)	}	}	
2041-1610-094-0000	OFFICE STAFF (20:3; 21:3)			
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	3,961	5,000	5,000
2041-4017-094-0000	CONF & WORKSHOP EXPENSE	1,500	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	228	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,323	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	6,920	9,000	15,000
2041-4027-094-0000	RENTAL OF EQUIPMENT	727	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	2,294	4,500	4,000
2041-4900-094-0000	SOFTWARE PROGRAM	-	-	-
Total Supervision - Community Education		\$415,095	\$451,757	\$476,172
SUPERVISION - ADULT LEARNING CENTER				
2042-1500-194-0000	ASSISTANT DIRECTOR (20:1; 21:1)	}	}	
2042-1610-194-0000	OFFICE STAFF (20:1; 21:1)			
2042-2001-194-0000	EQUIPMENT - NEW	1,193	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	8,148	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	-	500	500
2042-4017-194-0000	CONFERENCE & WORKSHOP EXPENSES	243	1,000	1,000
2042-4018-194-0000	PRINTING	386	1,000	1,000
2042-4027-194-0000	RENTAL OF EQUIPMENT	3,572	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	845	2,000	2,000
Total Supervision - Adult Learning Center		\$288,153	\$283,479	\$298,216
TOTAL SUPERVISION - SPECIAL SCHOOLS		\$718,625	\$760,385	\$799,693

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

PROFESSIONAL DEVELOPMENT & INSERVICE

2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	27,248	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	8,008	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	-	5,000	5,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	-	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICT WIDE	30,550	60,000	60,000
2070-4000-195-0000	# CONTRACTUAL EXPENSE	-	1,500	1,500
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	-	7,000	7,000
2070-4500-070-0000	# SUPPLIES	164	3,000	3,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	19,619	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	7,718	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	29,864	35,000	35,000
Total Professional Development & Inservice		\$123,171	\$170,820	\$170,820

TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS

\$8,755,987 \$8,385,001 \$8,532,727

#Contractual

ELEMENTARY INSTRUCTION (2020-21)

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Next Generation Learning Standards <http://www.nysed.gov/next-generation-learning-standards>, and policies of the Great Neck Public Schools Board of Education.

A2110-1200 – TEACHERS

General Education Classroom Teachers

During the 2019-20 school year, 125 classroom teachers, grades K-5, work in collaboration with each school's administration to meet the needs of our diverse population of 2,511 elementary students. In the primary grades, K-2, the median class size is 18; in grades 3-5, the median class size is 21.

English Language Arts – Key features of the New York State Next Generation Standards in English Language Arts include:

Reading-- Anchor Standards:

- Key Ideas and Details, e.g., *Read closely to determine what the text says explicitly/implicitly and make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text.*
- Craft and Structure, e.g., *Interpret words and phrases as they are used in a text, including*

determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone.

- Integration of Knowledge and Ideas, e.g., *Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence.*

Writing-- Anchor Standards:

- Text Types and Purposes, e.g., *Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence.*
- Research to Build and Present Knowledge, e.g., *Conduct research based on focused questions to demonstrate understanding of the subject under investigation.*

Speaking and Listening:

- Comprehension and Collaboration, e.g., *Prepare for and participate effectively in a range of conversations and collaborations with diverse partners; express ideas clearly and persuasively, and build on those of others.*
- Presentation of Knowledge and Ideas, e.g., *Present information, findings, and supporting evidence so that listeners can follow the line of reasoning. Ensure that the organization, development, and style are appropriate to task, purpose, and audience.*

Language:

- **Conventions of Academic English/Language for Learning, e.g., Demonstrate command of the conventions of academic English grammar and usage when writing or speaking**
- **Knowledge of Language, e.g., Apply knowledge of language to understand how language functions in different contexts, to make effective choices for meaning or style, and to comprehend more fully when reading or listening.**
- **Vocabulary Acquisition and Use, e.g., Determine or clarify the meaning of unknown and multiple-meaning words and phrases by using context clues, analyzing meaningful word parts, and consulting general and specialized reference materials, as appropriate.**

Mathematics – There are eight standards for mathematical practice in grades K-5:

1. **Make sense of problems and persevere in solving them.**
2. **Reason abstractly and quantitatively.**
3. **Construct viable arguments and critique the reasoning of others.**
4. **Model with mathematics.**
5. **Use appropriate tools strategically.**
6. **Attend to precision.**
7. **Look for and make use of structure.**
8. **Look for and express regularity in repeated reasoning.**

These practices rest on important “processes and proficiencies” with longstanding importance in mathematics education. The first of these are process standards of problem solving, reasoning and proof, communication, representation, and connections. The second are strands of mathematical proficiency: adaptive reasoning, strategic competence, conceptual understanding (comprehension of mathematical concepts, operations and relations), procedural fluency (skill in carrying out procedures flexibly, accurately, efficiently and appropriately), and productive disposition (habitual inclination to see mathematics as sensible, useful, and worthwhile, coupled with a belief in diligence and one’s own efficacy). Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real world, hands-on experiences. In grades K-5, the *Math in Focus* program is utilized.

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

Special Area Programs

New York State certified teacher specialists work with students and classroom teachers to enhance the elementary program in science, literacy, enrichment education, computer, art, music, physical education, technology, STEM, and library/media.

- Science specialists work directly with students in a laboratory setting to provide hands-on experiences and inquiry aligned with the NYS Next Generation Science Standards (NGSS). K-5 teachers reinforce and expand knowledge of the NGSS in the classroom.
- Literacy and math specialists help to coordinate each school's core curriculum instructional and intervention programs in reading and math. These specialists also work directly with selected students, teachers, and administrators to help ensure each child's progress in literacy and math.
- SEEK (Supporting Educational Exploration and Knowledge) teachers work with third, fourth, and fifth grade children who qualify for enrichment. Special projects and advanced studies, as well as independent research activities, are developed to meet the needs and interests of the children participating in the program. In addition, SEEK teachers serve as staff developers and provide additional resources to the classroom teachers in grades K-5 to benefit all students.

- Technology staff developers, one in each school, implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades preK-5. Each elementary school is equipped with a Computer Instructional Center, which houses 25 networked computers and a teacher presentation center. In addition, each classroom is equipped with computers and software programs that enhance the district's reading, writing, mathematics, science, social studies, and STEM programs.
- Art, Music, and Physical Education teachers support the elementary program and expand the children's horizons for lifelong learning in grades K-5. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

A2110-1200 -- 1210: INTERVENTION PROGRAMS

A team of specialists provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the specialists who provide academic intervention and the classroom teachers.

Speech teachers work with small groups of identified children to develop oral communication skills.

Hourly reading and math specialists work with small groups of children in grades K-5 to reinforce the development of literacy and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Reading Recovery teachers meet with individual, at-risk first-graders five periods each week for approximately 20 weeks to provide intensive early intervention. Children are taught strategies for decoding and comprehension, as well as techniques for becoming independent readers.

Certified ESL (English as a Second Language) teachers work with English language learners (ELLs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

A2110-1680- PARAPROFESSIONALS

Instructional paraprofessionals assist in the elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

A2610-1570 – SCHOOL LIBRARY/MEDIA

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

SECONDARY INSTRUCTION (2020-2021)

The secondary instructional budget, encompassing two middle schools and three high schools (North, South, and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in Table IX.

A2110-1300—TEACHERS

Grade 6

Teachers with K - 6 or a 5 - 6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

CORE CURRICULUM

As required by New York State for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas (English, social studies, math, science, and foreign language).

English Language Arts

Middle school grades 6 - 8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9 - 12 provide increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students in grade 11 through Regents or Advanced Placement study. Twelfth grade students take college preparatory or college-level or Advanced Placement English electives.

Social Studies

This discipline encompasses the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the cultural study of non-Western societies and an introduction to American history in grade 6, and take a two year sequence in American history in grades 7 and 8. They analyze documents (original texts, maps, charts, political cartoons, and secondary texts) and write document based as well as thematic essays. They also complete research projects and create reports individually and in groups.

High School social studies curricula correspond to Regents examinations. At the completion of tenth grade, students are tested on their knowledge of the history, politics, geography and culture of non-western and European cultures from ancient to current times. At the end of grade 11, they are tested on their knowledge of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European, and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and non-fiction books.

Mathematics

Middle School grades 6 - 8 focus on skills in mathematical operations, computation, and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated students may take Regents level Algebra, with up to one high school credit granted in 8th grade.

Students entering high school should complete a college-preparatory Regents sequence that includes Algebra I, Geometry, and Algebra II. In some cases, courses are supported with an additional lab component. Students may continue with Trigonometry and Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

Science

Middle School provides laboratory study, readings, and direct and group instruction in earth science, life science, and chemical and physical sciences. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. A Regents level Earth Science laboratory course is provided to all 8th grade students. The Earth Science Regents is administered in lieu of the State's science proficiency exam at the end of 8th grade.

High School offers students a variety of Regents level courses that combine classroom instruction with laboratory experiences. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School 9th graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics, from among many elective science offerings. A highly successful research program presents students a forum to in which to apply their knowledge to real-world problems.

Foreign Language

Middle School students typically begin formal, introductory, foreign language instruction in 6th grade. Students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. The specific languages offered are based on student interest. Those who need additional mastery of English language skills generally defer study of a second language until eighth grade. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of grade 8.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening, and speaking. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have

the opportunity to study an additional language such as Italian, Mandarin Chinese, Hebrew, and/or American Sign Language during their high school careers.

ADDITIONAL ACADEMIC DISCIPLINES

Computer Instruction/Computer Staff Developer

Our secondary schools are One-to One iPad settings. Through required and elective courses, middle and high school students are taught to use technology responsibly, to master various computer applications, and to develop competence in Internet research including evaluation and reliability assessment of sources and information. Each school may house one or more computer instruction centers. Computer staff developers help teachers integrate instructional technology into lessons in all content areas.

Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, home and careers, health, physical education and technology. High school students are required by the district to select from among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teachers at our secondary schools work collaboratively with students, teachers, and pupil personnel staff.

Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students "learn how to learn" and gather and organize information through sophisticated electronic instructional media.

A2110-1300/1308—ACADEMIC SUPPORT

Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has developed an instructional support team to help students keep up with the pace of class work and to develop habits of independent study. Small group sizes allow for individualized instruction to supplement academic studies.

A2110-1680/A2620-1388—INSTRUCTIONAL Paraprofessionals

There are 20 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studios, study centers, and other general education settings.

CO-CURRICULAR ACTIVITIES

A2110-1304—Activity Sponsors

A2110-1313—Club Sponsors

A2110-1403—Trip Chaperones

A2110-1404—After School Supervisors

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

STUDENT SUPPORT SERVICES

A2810-1572--Guidance Counselors

A2815-1575--Secondary Nurses

A2270-1577--Secondary Psychologists

A2270-1572--Secondary Social Workers

Adolescents need guidance and support in planning schedules, preparing for college admission, and

dealing with social, psychological and academic concerns. To provide long and short term assistance, each secondary school has a pupil personnel team which includes guidance counselors, and one or more part-time and/or full-time nurse(s), psychologist(s) and social worker(s).

Instructional Technology Program

The mission of the Instructional Technology program is to create an educational environment that is strengthened and supported by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate educational Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs, and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, synthesizers, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Initiative, which provides a WiFi-enabled tablet computer to students and staff in Grades 3-12 to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

Overview	Each Elementary School	Each Middle School	Each High School	District-Wide
Staffing Positions	• Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant	• Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant • Library Teaching Assistant	• Technology Teacher/Staff Developer • Library Media Specialists (2) • Business/Technology Departments • Computer Teaching Assistants (2)	• District Technology Director • Information Systems Department • Technical Support Department • TV Studio Director and Staff
Curriculum Documents	• Elementary Technology Standards Correlated with the ISTE NETS	• Secondary Computer Curriculum Framework Correlated with ISTE NETS	• Secondary Computer Curriculum Framework Correlated with ISTE NETS	• Annual District Technology Budget Plan and School Technology Budget Plans
Facilities and Services	• Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (1 - 2) • 1:1 iPad Initiative (Grades 3 - 5; 4 - 5 @LV) • 5 Computers Per Classroom (Grades 1 - 2) • 2-3 Computers Per Classroom (PK, K & ID) • 1 SMART Board or IFP TV Per Classroom	• Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (3) • 1:1 iPad Initiative (Grades 6 - 8) • TV Studio Facility • 1 Computer Per Classroom • 1 SMART Board or IFP TV Per Classroom	• Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (5 - 6) • 1:1 iPad Initiative (Grades 9 - 12) • Laptop Cart for Science Research Program • 1 Computer Per Classroom • 1 SMART Board or IFP TV Per Classroom	• Augmented Wide Area Network (20 Gbps) • Redundant Fiber Internet Service (1 Gbps) • Voice-Over-IP Phone Service (5 PRIs) • Video Security and Videoconferencing • GNPS Web Site and GNPS/TV Channel • Parent Portal, ParentLink, and PTCwizard • Digital StarLab Portable Planetarium
Technology Professional Development	Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day predominantly by building-based technology staff developers and library media specialists.			
Community Involvement	The UPTC Computer Technology Committee is comprised of parent and teacher representatives from various schools in the district. The Committee meets with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.			

SPECIAL PROGRAMS AND SERVICES

Psychological Services and Special Education (Pupil Personnel Services)

The Great Neck Public Schools offer a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational & physical therapists, orientation & mobility therapists, and vision & hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational and consultative services for students, staff and parents is available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for over 1,100 school-age students and 151 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education law and the Regulations of the Commissioner of Education.

Pupil Personnel professionals district wide and at each school conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff work in each building to provide necessary services for students in need.

ADULT LEARNING CENTER AND COMMUNITY EDUCATION

Adult Learning Center

The Adult Learning Center (ALC) located at 105 Clover Drive, offers two programs for adult students who wish to learn English as a New Language (ENL) or earn a New York State High School Equivalency Diploma. English-language classes are offered from beginning literacy to advanced ENL. In preparation for the TASC (formerly GED) examination, classes are also available to improve math, reading, science, social studies, and writing skills. The ALC receives New York State grant and local funding in addition the collection of processing fees that are used to cover the operational cost of both the English as a New Language and High School Equivalency programs.

Community Education

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our Fall, Winter, Spring, and Summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday, Saturday, and occasional Sundays, at the Cumberland Center. Other Community Education school sites include South Middle and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, and other surrounding areas.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be

unable to enroll. Adults who do not live in the school district may enroll on a space-available basis and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for secondary students such as SAT, PSAT, and ACT preparation for high school students, and Driver Education.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 16 people (resident students and staff members) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL				
2110-1200-000-0000	TEACHER SALARY K-5 (20:194.93; 21:191.33)	21,789,796	22,926,176	22,799,016 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	23,320	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	-	11,808	11,808
2110-1204-000-0000	TEACHER SAL HRLY HOMEBOUND-ELEM.	6,291	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	-	4,000	4,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	-	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	837,144	912,403	768,701
2110-1206-000-0000	TEACHER SALARY HOURLY TESL K-5	-	-	-
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	61,214	50,000	62,000
2110-1208-000-0000	TEACHERS K/5 ENRICHMENT ACTIVITY	10,668	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	97,342	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD.INTERVENTION - MATH	102,498	115,072	117,438
2110-1211-000-0000	CUR DEV ELEMENTARY	-	35,000	35,000
2110-1288-000-0000	TCHR ASST-INSTR ELEM (20:9.38; 21:9.06)	271,084	259,171	267,709
2110-1300-000-0000	TEACHER SALARY 6-12 (20:316.12; 21:325.55)	34,128,046	37,777,296	38,553,909 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	502,346	459,329	477,272
2110-1304-000-0000	ACTIVITY SPONSORS	525,514	485,000	516,147
2110-1305-000-0000	INTRAMURALS - SECONDARY	74,685	80,000	162,500
2110-1306-000-0000	ROBOTICS ADVISORS- DISTRICT WIDE	-	-	5,000
2110-1306-030-0000	ROBOTICS ADVISORS- NMS	-	-	10,000
2110-1306-031-0000	ROBOTICS ADVISORS- SMS	-	-	10,000
2110-1306-040-0000	ROBOTICS ADVISORS- NHS	-	-	12,500
2110-1306-041-0000	ROBOTICS ADVISORS-SHS	-	-	20,000
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	67,021	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12 SEAL	250	-	-
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	1,056	-	-
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	781,513	786,692	894,298
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	39,485	50,358	50,358
2110-1311-000-0000	CUR DEV SECONDARY	24,620	35,000	35,000
2110-1311-031-0000	SUMMER WORK BY TEACHERS-6-12	-	-	-
2110-1313-000-0000	CLUB SPONSORS	57,388	63,612	64,508
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	9,809	39,232	39,232
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	56,725	27,000	27,000
2110-1348-000-0000	AUDITORIUM SUPERVISOR	11,320	10,150	13,971
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	87,552	68,000	80,000
2110-1388-000-0000	TCHR ASST-INSTR SEC (20:15.09; 21:15.08)	518,029	526,385	516,815

*Partial salary \$ 825,000 transferred to A2250-1516

**Partial salary \$1,500,000 transferred to A2250-1522

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

2110-1400-000-0000	TEACHER-SUBSTITUTES	1,594,186	1,400,935	1,600,000
2110-1403-000-0000	SCHOOL CHAPERONES	51,145	45,000	45,000
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	3,346	5,100	5,100
2110-1634-000-0000	LIFEGUARDS	8,235	13,000	14,000
2110-1680-000-0000	PARAPROF - NON INSTR (20:78.70; 21:68.39)	1,726,878	1,679,900	1,708,241
2110-1687-000-0000	BI LINGUAL TRANSLATORS	144	2,000	2,000
		\$63,468,647	\$68,140,577	\$69,201,481

EQUIPMENT-NEW

2110-2001-001-0000	* E.M. BAKER	7,951	8,000	8,000
2110-2001-007-0000	* J.F. KENNEDY	1,584	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	5,000	5,000	5,000
2110-2001-010-0000	* PARKVILLE	-	1,500	1,000
2110-2001-011-0000	* SADDLE ROCK	1,469	1,500	1,500
2110-2001-014-0000	SEAL ACADEMY	899	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	4,849	6,000	9,000
2110-2001-031-0000	* SOUTH MIDDLE	65,366	68,744	50,675
2110-2001-040-0000	* NORTH HIGH	37,022	53,959	43,000
2110-2001-041-0000	* SOUTH HIGH	21,204	54,318	22,669
2110-2001-096-0000	DISTRICT WIDE	105,346	100,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	3,357	10,000	10,000
2110-2001-210-0000	ELEMENTARY EDUCATION	5,000	8,000	8,000
Total New Equipment		\$259,048	\$321,021	\$262,844

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

EQUIPMENT-REPLACEMENT

2110-2002-001-0000	* E.M. BAKER	1,500	1,000	1,000
2110-2002-007-0000	* J.F. KENNEDY	1,156	2,000	2,000
2110-2002-009-0000	* LAKEVILLE	2,942	5,000	5,000
2110-2002-010-0000	* PARKVILLE	-	500	250
2110-2002-011-0000	* SADDLE ROCK	2,000	2,000	2,000
2110-2002-030-0000	* NORTH MIDDLE	500	2,500	500
2110-2002-031-0000	* SOUTH MIDDLE	-	-	-
2110-2002-040-0000	* NORTH HIGH	4,086	6,000	5,000
2110-2002-041-0000	* SOUTH HIGH	1,953	4,490	8,000
2110-2002-053-0000	ELEMENTARY/SECONDARY	2,540	-	5,000
2110-2002-096-0000	DISTRICT WIDE	57,092	100,000	100,000
Total Replacement Equipment		\$73,768	\$123,490	\$128,750

CLASSROOM FURNITURE

2110-2004-001-0000	* E.M. BAKER	14,102	14,000	14,000
2110-2004-007-0000	* J.F. KENNEDY	4,224	4,000	4,000
2110-2004-009-0000	* LAKEVILLE	3,944	5,000	5,000
2110-2004-010-0000	* PARKVILLE	-	2,000	2,000
2110-2004-011-0000	* SADDLE ROCK	4,998	5,000	5,000
2110-2004-030-0000	* NORTH MIDDLE	40,716	36,000	30,735
2110-2004-031-0000	* SOUTH MIDDLE	16,511	16,511	16,511
2110-2004-040-0000	* NORTH HIGH	29,816	25,000	19,494
2110-2004-041-0000	* SOUTH HIGH	24,189	20,000	40,000
2110-2004-042-0000	* VILLAGE SCHOOL	997	1,000	1,500
Total Classroom Furniture		\$139,495	\$128,511	\$138,240

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
CONTRACTUAL SERVICE				
2110-4000-000-1010	DNA EDUCATION			15,000
2110-4000-001-0000	* E.M. BAKER	898	800	800
2110-4000-007-0000	* J.F. KENNEDY	224	400	400
2110-4000-010-0000	* PARKVILLE	-	50	50
2110-4000-011-0000	* SADDLE ROCK	472	600	600
2110-4000-014-0000	SEAL ACADEMY	546	3,300	3,000
2110-4000-030-0000	* NORTH MIDDLE	4,221	6,500	10,000
2110-4000-031-0000	* SOUTH MIDDLE	3,000	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	30,973	20,000	30,000
2110-4000-041-0000	* SOUTH HIGH	39,722	43,000	42,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCIAL TXTBK ADM FEE - 7-12	34,500	26,500	35,000
2110-4000-093-0000	LOSS OF PARA .PERSONAL PROPERTY	-	500	500
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	80	500	500
2110-4000-096-0000	STAFF FINGERPRINTING	9,306	7,500	10,000
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	-	500	500
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	-	200	200
2110-4000-099-0000	TRANSLATORS	-	3,500	3,500
2110-4000-101-0000	DNA EDUCATION	18,710	11,510	-
2110-4000-215-0000	SPECIAL EVENTS	99,109	115,000	105,000
2110-4000-217-0000	PARENT EDUCATION	16,500	10,000	10,000
2110-4000-600-0000	SUBSTITUTE TEACHER REGISTRY	-	-	-
Total Contractual Service		\$260,202	\$255,360	\$272,050

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
STUDENT PARTICIPATION MEMBERSHIPS				
2110-4001-001-0000	* E.M. BAKER	800	800	800
2110-4001-007-0000	* J.F. KENNEDY	596	600	600
2110-4001-009-0000	* LAKEVILLE	293	200	200
2110-4001-011-0000	* SADDLE ROCK	425	500	500
2110-4001-030-0000	* NORTH MIDDLE	2,200	2,200	2,500
2110-4001-031-0000	* SOUTH MIDDLE	4,184	4,500	4,500
2110-4001-040-0000	* NORTH HIGH	12,443	12,000	15,000
2110-4001-041-0000	* SOUTH HIGH	13,572	14,000	14,000
Total Student Memberships		\$34,513	\$34,800	\$38,100
MEMBERSHIPS				
2110-4002-001-0000	* E.M. BAKER	100	100	100
2110-4002-007-0000	* J.F. KENNEDY	243	500	250
2110-4002-009-0000	* LAKEVILLE	500	500	500
2110-4002-010-0000	* PARKVILLE	-	250	250
2110-4002-011-0000	* SADDLE ROCK	-	500	500
2110-4002-030-0000	* NORTH MIDDLE	2,500	2,500	2,500
Total Memberships		\$3,343	\$4,350	\$4,100
2110-4009-007-0000	EDUCATIONAL TRIPS - JFK	100	-	-
2110-4009-009-0000	EDUCATIONAL TRIPS - LKV	(112)	-	-
2110-4009-010-0000	EDUCATIONAL TRIPS - PKV	660	-	-
2110-4009-040-0000	EDUCATIONAL TRIPS - NHS			5,000
Total Educational Trips		\$648	\$0	\$5,000
OUTSIDE LECTURERS				
2110-4010-001-0000	* E.M. BAKER	1,315	1,400	1,400
2110-4010-007-0000	* J.F. KENNEDY	1,000	1,000	1,000
2110-4010-010-0000	* PARKVILLE	-	100	200
2110-4010-011-0000	* SADDLE ROCK	300	1,000	500
2110-4010-030-0000	* NORTH MIDDLE	4,350	4,000	4,000
2110-4010-031-0000	* SOUTH MIDDLE	2,127	4,000	4,000
2110-4010-041-0000	* SOUTH HIGH	2,223	1,500	1,500
Total Outside Lecturers		\$11,315	\$13,000	\$12,600

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GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

MILEAGE

2110-4016-009-0000	* LAKEVILLE	89	100	100
2110-4016-010-0000	* PARKVILLE	54	150	150
2110-4016-011-0000	* SADDLE ROCK	94	100	100
2110-4016-030-0000	* NORTH MIDDLE	557	2,500	1,500
2110-4016-031-0000	* SOUTH MIDDLE	266	590	590
2110-4016-040-0000	* NORTH HIGH	321	1,500	1,500
2110-4016-041-0000	* SOUTH HIGH	-	-	-
2110-4016-096-0000	DISTRICT WIDE	3,264	4,500	5,500
Total Transportation		\$4,645	\$9,440	\$9,440

CONFERENCE EXPENSES

2110-4017-001-0000	* E.M. BAKER	8,919	-	-
2110-4017-007-0000	* J.F. KENNEDY	7,326	-	-
2110-4017-009-0000	* LAKEVILLE	5,473	-	-
2110-4017-010-0000	* PARKVILLE	3,659	-	-
2110-4017-011-0000	* SADDLE ROCK	5,659	-	-
2110-4017-014-0000	SEAL ACADEMY	-	-	-
2110-4017-030-0000	* NORTH MIDDLE	12,782	-	-
2110-4017-031-0000	* SOUTH MIDDLE	8,217	-	-
2110-4017-040-0000	* NORTH HIGH	5,047	-	-
2110-4017-041-0000	* SOUTH HIGH	15,086	-	-
2110-4017-042-0000	* VILLAGE SCHOOL	160	500	5,000
2110-4017-096-0000	# DISTRICT WIDE	-	103,800	103,800
2110-4017-099-0000	STAFF DEVELOPMENT	7,589	10,000	10,000
2110-4017-099-0710	ED LAW 2D - TRAINING	-	-	15,000
2110-4017-215-0000	OFFICE OF INSTRUCTION	942	3,000	3,000
Total Conference Expenses		\$80,861	\$117,300	\$136,800

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GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

PRINTING

2110-4018-001-0000	* E.M. BAKER	6,962	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	2,631	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	5,918	2,500	2,500
2110-4018-010-0000	* PARKVILLE	2,046	400	1,500
2110-4018-011-0000	* SADDLE ROCK	11,843	2,000	2,000
2110-4018-014-0000	SEAL ACADEMY	-	500	-
2110-4018-030-0000	* NORTH MIDDLE	4,910	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	4,904	-	5,000
2110-4018-040-0000	* NORTH HIGH	3,538	4,500	3,000
2110-4018-041-0000	* SOUTH HIGH	4,654	5,000	4,000
2110-4018-042-0000	* VILLAGE SCHOOL	2,643	4,000	2,800
Total Printing		\$50,049	\$25,400	\$27,300

RENTAL OF COPY MACHINES

2110-4027-001-0000	E.M. BAKER	11,706	14,250	12,250
2110-4027-007-0000	J.F. KENNEDY	10,884	11,750	11,750
2110-4027-009-0000	LAKEVILLE	13,880	14,250	14,250
2110-4027-010-0000	PARKVILLE	3,337	3,125	4,125
2110-4027-011-0000	SADDLE ROCK	11,648	11,250	12,050
2110-4027-014-0000	SEAL ACADEMY	2,211	3,150	3,150
2110-4027-030-0000	NORTH MIDDLE	13,273	13,250	13,750
2110-4027-031-0000	SOUTH MIDDLE	17,763	19,325	18,325
2110-4027-040-0000	NORTH HIGH	19,911	19,325	20,325
2110-4027-041-0000	SOUTH HIGH	19,761	19,325	20,325
Total Rental of Copy Machines		\$124,375	\$129,000	\$130,300

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
RENTAL OF POSTAGE MACHINES				
2110-4029-040-0000	* NORTH HIGH	-	1,000	500
Total Rental of Postage Machines		\$0	\$1,000	\$500
INTERNET SERVICES				
2110-4056-096-0000	DISTRICTWIDE	20,016	45,000	45,000
Total Internet Services		\$20,016	\$45,000	\$45,000
INSTRUCTIONAL COMPUTER REPAIR				
2110-4069-007-0000	* J.F. KENNEDY	-	500	500
2110-4069-010-0000	* PARKVILLE	-	200	200
2110-4069-011-0000	* SADDLE ROCK	-	100	100
2110-4069-031-0000	* SOUTH MIDDLE	700	700	700
2110-4069-040-0000	* NORTH HIGH	1,045	2,000	2,000
2110-4069-096-0000	CENTRAL COMPUTER SHOP	39,989	40,000	40,000
Total Instructional Computer Repair		\$41,734	\$43,500	\$43,500

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
REPAIRS OF OFFICE EQUIPMENT				
2110-4070-007-0000	* J.F. KENNEDY	2,856	2,000	2,000
2110-4070-009-0000	* LAKEVILLE	1,144	2,000	2,000
2110-4070-011-0000	* SADDLE ROCK	448	500	500
2110-4070-030-0000	* NORTH MIDDLE	2,132	2,000	2,000
2110-4070-031-0000	* SOUTH MIDDLE	638	1,000	1,000
2110-4070-040-0000	* NORTH HIGH	2,312	9,000	6,000
2110-4070-041-0000	* SOUTH HIGH	-	2,500	3,500
Total Repairs of Office Equipment		\$9,529	\$19,000	\$17,000
INSTRUCTIONAL SUPPLIES				
2110-4500-000-1010	ACADEMIC INTERVENTION			20,000
2110-4500-001-0000	* E.M. BAKER	37,744	45,252	50,905
2110-4500-007-0000	* J.F. KENNEDY	39,223	35,212	25,198
2110-4500-009-0000	* LAKEVILLE	115,929	90,596	83,525
2110-4500-010-0000	* PARKVILLE	21,713	7,720	23,000
2110-4500-011-0000	* SADDLE ROCK	59,799	40,846	36,003
2110-4500-014-0000	SEAL ACADEMY	8,872	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	60,519	81,550	80,913
2110-4500-031-0000	* SOUTH MIDDLE	60,750	64,586	65,186
2110-4500-040-0000	* NORTH HIGH	81,857	77,000	81,000
2110-4500-041-0000	* SOUTH HIGH	97,548	115,800	112,148
2110-4500-042-0000	* VILLAGE SCHOOL	5,413	4,000	4,000
2110-4500-096-0000	ELEMENTARY SUPPLIES	16,082	43,000	17,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	6,911	6,500	6,500
2110-4500-101-0000	ACADEMIC INTERVENTION	18,661	20,000	-
2110-4500-210-0000	SECONDARY SUPPLIES	9,344	5,000	10,000
Total Instructional Supplies		\$640,365	\$646,062	\$624,378

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	130	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	67	400	400
2110-4501-009-0000	* LAKEVILLE	-	250	250
2110-4501-011-0000	* SADDLE ROCK	816	1,000	1,000
2110-4501-030-2500	* PROFESSIONAL BOOKS	488	500	500
2110-4501-040-2000	* NORTH HIGH	-	1,500	3,000
Total Professional Books		\$1,500	\$4,650	\$6,150
CLASSROOM PERIODICALS				
2110-4502-009-0000	* LAKEVILLE	446	400	400
2110-4502-030-0000	* NORTH MIDDLE	4,164	3,787	4,330
2110-4502-031-0000	* SOUTH MIDDLE	1,061	1,280	1,280
Total Classroom Periodicals		\$5,670	\$5,467	\$6,010
TESTING MATERIALS (READING & TESL)				
2110-4519-001-0000	E.M. BAKER	663	662	694
2110-4519-007-0000	J.F. KENNEDY	-	431	410
2110-4519-009-0000	LAKEVILLE	746	754	725
2110-4519-010-0000	PARKVILLE	-	129	126
2110-4519-011-0000	SADDLE ROCK	152	541	524
2110-4519-030-0000	NORTH MIDDLE	399	400	400
2110-4519-031-0000	SOUTH MIDDLE	129	400	400
2110-4519-040-0000	NORTH HIGH	1,325	-	400
2110-4519-041-0000	SOUTH HIGH	311	400	400
2110-4519-042-0000	VILLAGE SCHOOL	-	-	-
Total Testing Materials		\$3,724	\$3,717	\$4,079

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
DIPLOMAS				
2110-4550-040-0000	* NORTH HIGH	3,413	3,500	3,500
2110-4550-041-0000	* SOUTH HIGH	-	2,000	2,200
Total Diplomas		\$3,413	\$5,500	\$5,700
TEXTBOOKS				
2110-4800-001-0000	* E.M. BAKER	32,751	38,562	40,426
2110-4800-007-0000	* J.F. KENNEDY	15,674	25,106	23,882
2110-4800-009-0000	* LAKEVILLE	20,294	25,000	25,000
2110-4800-010-0000	* PARKVILLE	5,468	5,515	5,338
2110-4800-011-0000	* SADDLE ROCK	30,016	31,514	30,523
2110-4800-014-0000	SEAL ACADEMY	387	-	500
2110-4800-020-0000	PRIVATE/PAROCIAL K-6	102,926	86,000	105,000
2110-4800-030-0000	* NORTH MIDDLE	14,318	17,000	22,740
2110-4800-031-0000	* SOUTH MIDDLE	18,024	17,244	17,244
2110-4800-040-0000	* NORTH HIGH	15,124	15,000	17,000
2110-4800-041-0000	* SOUTH HIGH	66,647	61,417	51,665
2110-4800-052-0000	PRIVATE/PAROCIAL 7-12	94,160	83,000	95,000
2110-4800-096-0000	DISTRICT WIDE	144,815	150,000	120,000
Total Textbooks		\$560,603	\$555,358	\$554,318

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
BOCES PROGRAMS				
2110-4900-061-0000	OCCUPATIONAL EDUCATION	159,960	131,808	160,000
2110-4900-062-0000	OUTDOOR EDUCATION	4,087	50,000	50,000
2110-4900-066-0000	BOCES SVCS. NASS. ED/RES/PL	84,854	-	21,000
2110-4900-067-0000	MICROCOMPUTER REPAIRS	91,070	75,000	75,000
2110-4900-073-0000	PARENT CHILD PROGRAM	145,500	157,000	157,000
2110-4900-074-0000	WEB PAGE DEVELOPMENT	45,581	26,000	26,000
2110-4900-076-0000	COMPUTER SERVICES	6,275	6,275	6,275
2110-4900-078-0000	ELEMENTARY SCIENCE PROGRAM	-	-	-
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	55,400	60,000	60,000
2110-4900-088-0000	LISEF	4,338	6,000	6,000
2110-4900-090-0000	CULTURAL ARTS IN ED	248,613	80,000	80,000
2110-4900-095-0000	E-RATE PROGRAM	8,623	13,000	13,000
2110-4900-099-0000	PARENTLINK	17,459	18,000	18,000
2110-4900-099-0690	BOCES - CLOUD BACKUP			22,000
2110-4900-101-0000	MY LEARNING PLAN	57,570	60,000	60,000
2110-4900-102-0000	DATA WAREHOUSE	35,563	40,000	40,000
Total BOCES Programs		\$964,892	\$723,083	\$794,275
TOTAL TEACHING - REGULAR SCHOOL		\$66,762,356	\$71,354,586	\$72,467,915

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
INSTRUCTION				
SPECIAL EDUCATION PROGRAM				
2250-1288-000-0000	TCH ASST-INSTR ELEM. (20:50.73; 21:47.23)	1,695,981	1,817,267	1,787,146
2250-1307-000-0000	TCH SALARY HOMEBOUND 6-12 PPS	7,280	50,000	50,000
2250-1388-000-0000	TEACHER ASST-INSTR SEC. (20:45.88; 21:43.80)	1,483,154	1,533,301	1,470,203
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (20:3; 21:3)	525,071	519,842	566,637
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	94,079	310,000	174,058
2250-1515-000-0000	TEACHERS K-5 (20:56.98; 21:61.52)	5,679,453	5,864,567	6,433,474
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (20:80.20; 21:84.40)	8,567,207	8,980,079	9,438,023
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,000	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	57,226	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (20:20.21; 21:18.42)	2,300,898	2,508,903	2,458,069
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	241,040	235,004	262,083
2250-1580-000-0000	SOCIAL WORKERS (20:5.41; 21:5.59)	615,109	619,000	659,747
2250-1590-000-0000	SUMMER WORK BY TEACHERS	12,773	175,000	175,000
2250-1590-233-0000	SUMMER WORK BY TEACHERS	1,146	-	-
2250-1610-000-0000	OFFICE STAFF (19:5; 20: 5)	320,378	345,020	347,656
2250-1620-000-0000	TRANSLATORS	30,521	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTR (20:26.27; 21:29.48)	644,923	621,582	677,449
2250-1695-000-0000	STUDENT WORK EXPERIENCE	8,566	15,000	8,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	2,976	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	9,327	10,000	18,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,684,785	1,998,750	2,018,750
2250-4016-014-0000	TRANSPORTATION - SEAL	66	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	1,548	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	-	1,000	1,000
2250-4018-000-0000	PRINTING	-	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	-	4,000	4,000
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	19,049	20,000	20,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
INSTRUCTION				
SPECIAL EDUCATION PROGRAM (Contd.)				
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	(306)	100,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,771,264	1,900,000	2,614,478
2250-4800-000-0000	TEXTBOOKS	1,575	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	206,400	366,068	366,068
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	190,636	150,000	150,000
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	5,404	20,000	20,000
2250-4900-065-0000	BOCES FULL TIME CLASS	2,219,541	1,887,843	1,925,000
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	-	4,500	4,500
Total Special Education		\$31,609,070	\$33,340,226	\$35,032,841

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING SPECIAL SCHOOLS				
TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT				
2330-1521-032-0000	INSTRUCTIONAL SALARIES	117,151	110,700	110,700
2330-1522-032-0000	NURSE & LIBRARIAN	10,907	7,175	7,175
2330-1614-032-0000	STUDENT ASSISTANTS	31,268	23,575	23,575
2330-1680-032-0000	PARAPROFESSIONALS	13,618	4,305	4,305
2330-4001-000-0000	OTHER EXPENSES - CC FEES	529	-	1,000
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	11,954	12,000	12,000
Total Teaching Middle School Summer Enrichment		\$185,426	\$157,755	\$158,755
HS TEACHER SUMMER SCHOOL REGENTS				
2331-1521-043-0000	TCHR, SUB REGENT COORDINATOR	107	-	-
Total Teaching Summer School Regents		\$107	\$0	\$0
TEACHER SUMMER SCHOOL ACADEMIC INTERVENTION				
2332-1500-000-0000	PRIN. & ASST. PRIN. (PARTIAL)	20,872	13,371	18,305
2332-1521-000-0000	INSTRUCTIONAL SALARIES	146,345	150,208	150,208
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	156	3,728	3,728
2332-1680-000-0000	PARAPROFESSIONALS	415	2,545	2,545
Total Teaching Summer School Academic Intervention		\$167,788	\$169,852	\$174,786
TEACHER SUMMER SCIENCE RESEARCH PROGRAM				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	-	6,000	6,000
Total Teaching Summer Science Research Program		\$0	\$6,000	\$6,000
TEACHING SUMMER MUSIC THEATRE PROGRAM				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	17,200	17,635	17,635
Total Teaching Summer Music Theatre Program		\$17,200	\$17,635	\$17,635

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHING COMMUNITY EDUCATION				
2335-1540-094-0000	INSTRUCTIONAL SALARIES	415,917	435,300	435,300
2335-1541-094-0000	COORDINATORS: EVENTS & TRIPS	7,580	14,000	10,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	49,494	57,341	54,000
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	10,780	10,000	15,000
2335-2001-094-0000	EQUIPMENT-NEW	4,097	5,000	5,000
2335-2002-094-0000	EQUIPMENT-REPLACEMENT	10,623	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	1,000	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	1,652	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	48,877	50,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	1,216	10,000	4,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	-	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	2,820	3,000	2,500
2335-4021-094-0000	CONTR. FEES - INSTRUCTIONAL	-	-	-
2335-4022-094-0000	FIELD TRIP ADMISSION	28,910	25,500	33,581
2335-4027-094-0000	RENTAL OF EQUIPMENT	4,201	8,840	4,340
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	4,755	10,000	16,240
2335-4070-094-0000	REPAIR TO EQUIPMENT	-	1,500	1,000
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	19,466	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	-	500	500
Total Teaching Community Education		\$611,389	\$673,981	\$674,461

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHER ADULT BASIC EDUCATION				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	49,970	67,988	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	15,810	268,866	268,866
2336-1548-194-0000	STAFF MEETINGS	1,393	20,000	20,000
2336-1549-194-0000	SUBSTITUTES	810	2,369	2,369
2336-2001-194-0000	EQUIPMENT-NEW	2,472	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	4,745	3,100	3,100
2336-4039-194-0000	BUS RENTALS	-	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	-	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	4,005	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	215	250	250
2336-4800-194-0000	TEXTBOOKS	124	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	9,048	10,000	10,000
Total Teaching Adult Basic Education		\$88,591	\$383,373	\$383,373
CONSUMER HOMEMAKING				
2338-1388-394-0000	TA INSTRUCTIONAL SECONDARY	-	-	-
Total Consumer Homemaking		\$0	\$0	\$0
DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	26,169	27,500	27,500
2339-1612-000-0000	OFFICE STAFF (20: 00; 21:00)	-	-	-
2339-4001-000-0000	OTHER EXPENSES	-	1,000	200
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	81,075	96,000	96,000
Total Driver Education		\$107,244	\$124,500	\$123,700
TOTAL TEACHING SPECIAL SCHOOLS		\$1,177,745	\$1,533,096	\$1,538,710

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

INSTRUCTIONAL MEDIA

SCHOOL LIBRARY & AUDIO VISUAL

2610-1570-000-0000	LIBRARY MEDIA SPEC. (20:10.50; 21:10.5)	1,122,597	1,309,958	1,120,067 **
2610-1606-000-0000	OFFICE STAFF (20:5; 21:4.5)	291,055	261,001	265,269
2610-1612-000-0000	CLERICAL ASSISTANT	2,578	-	-

EQUIPMENT-NEW

2610-2001-001-0000	* E.M. BAKER	3,000	3,000	3,000
2610-2001-007-0000	* J.F. KENNEDY	-	-	-
2610-2001-009-0000	* LAKEVILLE	500	1,000	500
2610-2001-011-0000	* SADDLE ROCK	1,499	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	10,711	10,719	8,519
2610-2001-040-0000	* NORTH HIGH	7,827	8,500	8,500
Total New Equipment		\$23,538	\$24,719	\$22,019

EQUIPMENT-REPLACEMENT

2610-2002-001-0000	* E.M. BAKER	500	500	500
2610-2002-009-0000	* LAKEVILLE	495	2,000	500
2610-2002-011-0000	* SADDLE ROCK	1,499	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	2,457	2,640	2,640
2610-2002-040-0000	* NORTH HIGH	2,121	3,000	2,750
2610-2002-226-0000	GRAPHICS MEDIA CENTER	2,250	4,000	4,000
2610-2002-227-0000	CENTRAL AV	4,500	4,500	4,000
Total Replacement Equipment		\$13,822	\$18,140	\$15,890

*Pupil Index

**Partial salary \$75,000 transferred to A2250-1570

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
CONTRACTUAL SERVICE				
2610-4000-001-0000	* E.M. BAKER	-	-	-
2610-4000-010-0000	* PARKVILLE	1,145	-	1,145
2610-4000-011-0000	* SADDLE ROCK	-	1,200	1,000
Total Contractual Service		\$1,145	\$1,200	\$2,145
REBINDING LIBRARY BOOKS				
2610-4007-040-0000	* NORTH HIGH	-	400	400
Total Rebinding of Library Books		\$0	\$400	\$400
RENTAL OF COPY MACHINES **				
2610-4027-030-0000	* NORTH MIDDLE	2,759	2,625	3,125
2610-4027-031-0000	* SOUTH MIDDLE	1,067	2,625	2,125
2610-4027-040-0000	* NORTH HIGH	2,970	3,125	3,125
2610-4027-041-0000	* SOUTH HIGH	3,941	4,125	4,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	934	3,264	3,264
Total Rental of Copy Machines		\$11,671	\$15,764	\$15,764
REPAIRS OFFICE EQUIPMENT				
2610-4070-040-0000	* NORTH HIGH	-	-	-
2610-4070-227-0000	CENTRAL AV	734	750	500
Total Repairs of Office Equipment		\$734	\$750	\$500

*Pupil Index

**See 2610-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

SCHOOL LIBRARY & AUDIO VISUAL (Contd.)

NETWORKING / MAINTENANCE

2610-4098-001-0000	* E.M. BAKER	1,400	1,400	1,500
2610-4098-007-0000	* J.F. KENNEDY	1,145	1,150	1,200
2610-4098-009-0000	* LAKEVILLE	1,062	1,200	1,200
2610-4098-010-0000	* PARKVILLE	-	1,100	1,150
2610-4098-011-0000	* SADDLE ROCK	1,145	-	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,145	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	1,000	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	1,000	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,200	1,200	1,200
Total Networking		\$9,096	\$9,250	\$10,650

INSTRUCTIONAL SUPPLIES

2610-4500-007-0000	* J.F. KENNEDY	491	500	500
2610-4500-009-0000	* LAKEVILLE	387	350	500
2610-4500-010-0000	* PARKVILLE	-	-	-
2610-4500-011-0000	* SADDLE ROCK	500	500	500
2610-4500-030-0000	* NORTH MIDDLE	2,256	2,500	1,000
2610-4500-031-0000	* SOUTH MIDDLE	1,378	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	6,133	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	1,759	7,000	2,000
2610-4500-233-0000	PPS	-	-	-
Total Instructional Supplies		\$12,904	\$20,350	\$14,000

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
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INSTRUCTION

SCHOOL LIBRARY & AUDIO VISUAL (Contd.)

PERIODICALS - SCHOOL LIBRARIES

2610-4511-001-0000	* E.M. BAKER	1,599	1,600	1,600
2610-4511-007-0000	* J.F. KENNEDY	382	385	400
2610-4511-009-0000	* LAKEVILLE	549	500	500
2610-4511-010-0000	* PARKVILLE	228	300	300
2610-4511-011-0000	* SADDLE ROCK	228	1,000	500
2610-4511-030-0000	* NORTH MIDDLE	1,000	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	500	500	500
2610-4511-040-0000	* NORTH HIGH	1,500	1,500	1,500
Total Periodicals - School Libraries		\$5,986	\$6,785	\$6,300

LIBRARY BOOKS NEW

2610-4512-001-0000	* E.M. BAKER	5,486	5,500	5,500
2610-4512-007-0000	* J.F. KENNEDY	6,449	3,465	3,400
2610-4512-009-0000	* LAKEVILLE	4,078	3,650	3,200
2610-4512-010-0000	* PARKVILLE	341	800	800
2610-4512-011-0000	* SADDLE ROCK	1,750	1,000	1,200
2610-4512-030-0000	* NORTH MIDDLE	7,727	7,750	3,750
2610-4512-031-0000	* SOUTH MIDDLE	2,996	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	4,252	3,700	4,500
2610-4512-041-0000	* SOUTH HIGH	3,000	3,000	3,000
Total Library Books - New		\$36,080	\$31,865	\$28,350

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
LIBRARY BOOKS REPLACEMENT				
2610-4513-001-0000	* E.M. BAKER	949	1,000	1,000
2610-4513-007-0000	* J.F. KENNEDY	1,935	1,000	1,000
2610-4513-009-0000	* LAKEVILLE	954	1,000	2,000
2610-4513-011-0000	* SADDLE ROCK	999	1,000	1,000
2610-4513-030-0000	* NORTH MIDDLE	-	-	-
2610-4513-031-0000	* SOUTH MIDDLE	1,993	2,000	2,000
2610-4513-040-0000	* NORTH HIGH	272	400	400
2610-4513-041-0000	* SOUTH HIGH	2,900	3,000	3,000
Total Library Books - Replacement		\$10,003	\$9,400	\$10,400
LIBRARY MEDIA				
2610-4515-001-0000	* E.M. BAKER	777	800	800
2610-4515-007-0000	* J.F. KENNEDY	490	500	500
2610-4515-009-0000	* LAKEVILLE	500	500	300
2610-4515-010-0000	* PARKVILLE	-	300	300
2610-4515-011-0000	* SADDLE ROCK	300	300	300
2610-4515-030-0000	* NORTH MIDDLE	-	-	-
2610-4515-040-0000	* NORTH HIGH	8,484	9,500	23,500
2610-4515-041-0000	* SOUTH HIGH	3,871	10,000	4,000
Total Library Media		\$14,421	\$21,900	\$29,700
AUDIO VISUAL SUPPLIES				
2610-4517-001-0000	* E.M. BAKER	400	400	400
2610-4517-009-0000	* LAKEVILLE	1,299	1,300	1,300
2610-4517-010-0000	* PARKVILLE	622	280	280
2610-4517-011-0000	* SADDLE ROCK	990	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	395	1,000	500
2610-4517-031-0000	* SOUTH MIDDLE	2,961	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,917	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	4,274	5,200	5,200
2610-4517-227-0000	CENTRAL AV	786	800	800
Total Audio Visual Supplies		\$16,643	\$17,980	\$17,480

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
SCHOOL LIBRARY SUPPLIES (State Reimbursement)				
2610-4600-001-0000	E.M. BAKER	4,098	4,138	4,338
2610-4600-007-0000	J.F. KENNEDY	2,891	2,694	2,562
2610-4600-009-0000	LAKEVILLE	4,688	4,713	4,531
2610-4600-010-0000	PARKVILLE	770	807	788
2610-4600-011-0000	SADDLE ROCK	3,489	3,382	3,275
2610-4600-030-0000	NORTH MIDDLE	5,168	5,325	5,332
2610-4600-031-0000	SOUTH MIDDLE	4,874	4,831	5,087
2610-4600-040-0000	NORTH HIGH	7,259	7,519	7,450
2610-4600-041-0000	SOUTH HIGH	7,552	7,763	7,919
2610-4600-052-0000	PRIVATE/PAROCHIAL	7,725	8,000	8,000
Total School Library Supplies		\$48,514	\$49,172	\$49,282
BOCES PROGRAMS				
2610-4900-001-0000	* E.M. BAKER	2,531	2,500	2,750
2610-4900-007-0000	* J. F. KENNEDY	5,642	-	5,600
2610-4900-009-0000	* LIBR AV BOCES DATABS-LKV	1,814	-	-
2610-4900-010-0000	* PARKVILLE	283	1,580	1,800
2610-4900-011-0000	* LIBR AV BOCES DATABS-SADDLE ROCK	1,479		1,500
2610-4900-030-0000	* NORTH MIDDLE	1,976	225	7,000
2610-4900-031-0000	* SOUTH MIDDLE	2,154	384	2,584
2610-4900-040-0000	* NORTH HIGH	6,230	5,000	5,000
2610-4900-041-0000	* SOUTH HIGH	23,282	12,000	30,800
2610-4900-194-0000	* BOCES SERVICES - ABE	242	-	-
2610-4901-001-0000	* BOCES - VIDEO ON DEMAND - NM	-	1,800	1,900
2610-4901-011-0000	* BOCES PROGRAMS	1,696	-	-
2610-4901-030-0000	* BOCES - VIDEO ON DEMAND - NM	2,968	1,900	3,500
Total BOCES Programs		\$50,298	\$25,389	\$62,434
TOTAL SCHOOL LIBRARY & AUDIO VISUAL		\$1,671,083	\$1,824,023	\$1,670,650

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GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION			

EDUCATIONAL TELEVISION

2620-1388-000-0000	TCHR ASSISTANT, PARAS (20:3.83; 21:3)	136,156	124,193	111,174
2620-1388-248-0000	TCHR ASSISTANT - EDUC TV	-	-	-
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (20:55; 21:57)	66,086	69,827	70,817
2620-1680-248-0000	PARA SUMMER WORK & OT	4,169	23,000	23,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	30,626	21,190	24,894
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	37,378	48,774	54,848
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	24,188	25,200	25,700
2620-4017-248-0000	CONFERENCE & WORKSHOP EXPENSES	-	2,575	2,500
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	-	7,600	7,400
2620-4500-096-0000	EDUC TV INSTRUCTIONAL SUPPLIES	7,941	3,700	3,600
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES	20,069	13,500	13,500
Total Educational Television		\$326,613	\$339,559	\$337,433

COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	14,254	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	9,304	10,000	10,000
2630-2203-009-0000	* LAKEVILLE	8,870	15,800	15,800
2630-2203-010-0000	* PARKVILLE	656	2,000	2,000
2630-2203-011-0000	* SADDLE ROCK	11,248	14,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	48,512	50,000	50,000
2630-2203-031-0000	* SOUTH MIDDLE	13,308	14,668	52,000
2630-2203-040-0000	* NORTH HIGH	56,749	82,838	82,500
2630-2203-041-0000	* SOUTH HIGH	55,366	42,000	64,400
2630-2203-042-0000	* VILLAGE SCHOOL	969	1,800	1,000
Total Instructional Computer Equipment		\$219,237	\$248,106	\$306,700

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
COMPUTER ASSISTED INSTRUCTION (Contd.)				
COMPUTER SUPPLIES				
2630-4500-001-0000	* E.M. BAKER	8,000	8,000	8,000
2630-4500-007-0000	* J.F. KENNEDY	5,758	5,000	5,000
2630-4500-009-0000	* LAKEVILLE	11,097	13,000	13,000
2630-4500-010-0000	* PARKVILLE	3,299	2,927	2,927
2630-4500-011-0000	* SADDLE ROCK	8,922	9,950	9,950
Total Computer Supplies		\$37,076	\$38,877	\$38,877
INSTRUCTIONAL COMPUTER SOFTWARE				
2630-4600-001-0000	* E.M. BAKER	9,931	9,917	10,396
2630-4600-007-0000	* J.F. KENNEDY	6,427	6,457	6,141
2630-4600-009-0000	* LAKEVILLE	16,004	11,295	10,861
2630-4600-010-0000	* PARKVILLE	1,429	1,933	1,888
2630-4600-011-0000	* SADDLE ROCK	8,723	8,105	7,850
2630-4600-014-0000	SEAL ACADEMY	-	-	-
2630-4600-020-0000	PRIVATE/PAROCHIAL K-6	7,595	8,000	8,000
2630-4600-030-0000	* NORTH MIDDLE	12,691	12,762	12,778
2630-4600-031-0000	* SOUTH MIDDLE	12,937	11,580	12,194
2630-4600-040-0000	* NORTH HIGH	17,079	18,021	17,857
2630-4600-041-0000	* SOUTH HIGH	15,790	17,976	18,980
2630-4600-042-0000	* VILLAGE SCHOOL	421	500	731
2630-4600-052-0000	PRIVATE/PAROCHIAL 7-12	1,770	2,600	2,600
2630-4600-096-0000	DISTRICT WIDE	1,800	10,000	10,000
2630-4600-300-0000	TECHNOLOGY	300	300	300
Total Instructional Computer Software		\$112,896	\$119,446	\$120,576
TOTAL COMPUTER ASSISTED INSTRUCTION		\$369,209	\$406,429	\$466,153
TOTAL INSTRUCTIONAL MEDIA		\$2,366,905	\$2,570,011	\$2,474,236

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
PUPIL PERSONNEL SERVICES				
ATTENDANCE				
2805-1502-000-0000	REGISTRAR (20:0; 21:0)	}		
2805-1610-000-0000	OFFICE STAFF (20:3; 21:3.49)	}	175,478	180,711
2805-2002-000-0000	EQUIPMENT - REPLACEMENT		500	500
2805-4001-000-0000	RESIDENCY MONITORING SERVICE		40,000	40,000
2805-4014-000-0000	POSTAGE		600	300
2805-4017-000-0000	CONF. & WORKSHOP EXPENSES		100	100
2805-4027-000-0000	RENTAL OF COPIER		2,900	2,900
2805-4070-000-0000	SERVICING OF EQUIPMENT		500	500
2805-4503-000-0000	OFFICE SUPPLIES		1,500	1,900
Total Attendance			\$198,790	\$226,811
GUIDANCE				
2810-1500-000-0000	DIAGNOSTIC SCREENING		-	-
2810-1572-000-0000	GUIDANCE COUNSELORS (20:20; 21:22)		2,344,660	2,370,334
2810-1573-000-0000	PROCTORS		19,617	24,000
2810-1610-000-0000	OFFICE STAFF (20:5; 21:5)		333,698	337,468
EQUIPMENT - REPLACEMENT				
2810-2002-099-0000	DISTRICT WIDE		15,000	15,000
Total Equipment - Replacement			\$15,000	\$15,000

**Partial salary \$215,000 transferred to A2250-1572

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
GUIDANCE (Contd.)				
CONTRACTUAL SERVICES				
2810-4000-040-0000	* NORTH HIGH	1,439	4,200	2,000
2810-4000-041-0000	* SOUTH HIGH	4,439	4,500	5,500
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	4,021	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	124,279	118,000	120,000
2810-4010-096-0000	CRISIS COUNSELING - OUTSIDE CONSULTANTS	-	-	100,000
Total Contractual Services		\$134,178	\$136,700	\$237,500
POSTAGE				
2810-4014-030-0000	* NORTH MIDDLE	-	-	-
2810-4014-040-0000	* NORTH HIGH	-	-	-
2810-4014-041-0000	* SOUTH HIGH	-	2,000	2,000
Total Postage		\$0	\$2,000	\$2,000
RENTAL OF COPY MACHINES **				
2810-4027-030-0000	* NORTH MIDDLE	4,747	5,125	5,125
2810-4027-031-0000	* SOUTH MIDDLE	3,342	7,125	4,125
2810-4027-040-0000	* NORTH HIGH	3,243	3,125	3,425
2810-4027-041-0000	* SOUTH HIGH	2,198	2,625	2,625
Total Rental of Copy Machines		\$13,530	\$18,000	\$15,300
REPAIRS - OFFICE EQUIPMENT				
2810-4070-042-0000	* VILLAGE	-	-	-
Total Repairs - Office Equipment		\$0	\$0	\$0

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**See 2810-4900-school code

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
GUIDANCE (Contd.)				
OFFICE SUPPLIES				
2810-4500-030-0000	* NORTH MIDDLE	2,469	2,500	2,500
2810-4500-031-0000	* SOUTH MIDDLE	197	197	591
2810-4500-040-0000	* NORTH HIGH	3,000	3,000	3,000
2810-4500-041-0000	* SOUTH HIGH	1,357	1,600	1,700
Total Office Supplies		\$7,023	\$7,297	\$7,791
PROFESSIONAL BOOKS				
2810-4501-031-0000	* SOUTH MIDDLE	-	197	197
2810-4501-040-0000	* NORTH HIGH	1,095	1,700	2,000
2810-4501-041-0000	* SOUTH HIGH	494	500	500
Total Professional Books		\$1,589	\$2,397	\$2,697
PERIODICALS				
2810-4502-031-0000	* SOUTH MIDDLE	-	197	150
Total Periodicals		\$0	\$197	\$150
STANDARDIZED TESTING				
2810-4519-096-0000	COLLEGE BOARDS, NTL MERIT TESTS	205,530	219,000	215,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	10,279	16,000	16,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	57,781	85,000	85,000
Total Standardized Testing		\$273,590	\$320,000	\$316,000
BOCES SERVICES				
2810-4900-030-0000	BOCES COPIER RENTAL - NMS	-	-	-
2810-4900-031-0000	BOCES COPIER RENTAL - SMS	-	-	-
2810-4900-040-0000	BOCES COPIER RENTAL - NHS	-	-	-
2810-4900-041-0000	BOCES PROGRAMS	-	-	-
2810-4900-603-0000	SCORING OF TESTS	43,661	60,000	60,000
2810-4900-605-0000	BOCES - STATE REPORTING	75,076	75,000	70,000
2810-4900-606-0000	SCANNING OF REGENTS	1,319	15,000	15,000
Total BOCES Services		\$120,056	\$150,000	\$145,000
TOTAL GUIDANCE		\$3,262,940	\$3,383,393	\$3,773,101
*Pupil Index				

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
HEALTH SERVICES				
2815-1575-000-0000	REGISTERED NURSES (20:13.83; 21:14.43)	819,495	857,876	806,270 **
EQUIPMENT - NEW				
2815-2001-001-0000	* E.M. BAKER	200	200	200
2815-2001-009-0000	* LAKEVILLE	1,000	1,000	1,000
2815-2001-040-0000	* NORTH HIGH	608	1,000	1,000
2815-2001-233-0000	PUPIL PERSONNEL	820	3,000	3,000
Total Equipment - New		\$2,628	\$5,200	\$5,200
EQUIPMENT - REPLACEMENT				
2815-2002-009-0000	* LAKEVILLE	678	500	1,000
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	4,000	4,000	20,000
Total Equipment - Replacement		\$4,678	\$4,500	\$21,000
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	130,788	125,000	125,000
2815-4001-000-0000	MEDICAL SERVICES	118,192	136,669	136,669
REPAIRS - EQUIPMENT				
2815-4070-001-0000	* E. M. BAKER	184	175	175
2815-4070-007-0000	* J.F. KENNEDY	100	100	100
2815-4070-009-0000	* LAKEVILLE	300	300	300
2815-4070-010-0000	* PARKVILLE	-	100	-
2815-4070-011-0000	* SADDLE ROCK	136	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	795	-	-
Total Repairs - Equipment		\$1,515	\$775	\$675

*Pupil Index

**Partial salary \$55,000 transferred to A2250-1574

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
HEALTH SERVICES (Contd.)				
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	800	800	800
2815-4500-007-0000	* J.F. KENNEDY	800	800	800
2815-4500-009-0000	* LAKEVILLE	1,000	1,200	1,200
2815-4500-010-0000	* PARKVILLE	350	400	400
2815-4500-011-0000	* SADDLE ROCK	1,235	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,500	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	1,800	1,800	1,800
2815-4500-031-0000	* SOUTH MIDDLE	944	944	944
2815-4500-040-0000	* NORTH HIGH	1,600	1,600	1,600
2815-4500-041-0000	* SOUTH HIGH	700	650	861
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	-	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,546	2,000	2,000
Total Instructional Supplies		\$12,276	\$13,194	\$13,405
PERIODICALS				
2815-4502-030-0000	* NORTH MIDDLE	-	50	50
2815-4502-031-0000	* SOUTH MIDDLE	30	39	39
Total Periodicals		\$30	\$89	\$89
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	61,379	77,250	77,250
Total BOCES Services		\$61,379	\$77,250	\$77,250
TOTAL HEALTH SERVICES		\$1,150,980	\$1,220,553	\$1,185,558

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
PSYCHOLOGY SERVICES				
2820-1577-000-0000	PSYCHOLOGISTS (PARTIAL)	170,000	170,000	170,000 *
2820-1610-000-0000	OFFICE STAFF	10,000	10,000	10,000 **
2820-4011-000-0000	OUTSIDE CONSULTANTS	12,000	12,000	12,000
2820-4500-000-0000	INSTRUCTIONAL SUPPLIES	21,886	6,000	6,000
2820-4501-000-0000	PROFESSIONAL BOOKS	299	300	300
2820-4502-000-0000	OFFICE SUPPLIES	1,997	2,000	2,000
Total Psychology Services		\$216,182	\$200,300	\$200,300
SOCIAL WORK SERVICES				
2825-1580-495-0000	COUNTY DRUG PGM (20:.80; 21:.81)	103,641	183,417	111,716 a
Total Social Work Services		\$103,641	\$183,417	\$111,716
CO-CURRICULAR ACTIVITIES				
OTHER CONTRACTUAL SERVICES				
2850-4000-030-0000	NORTH MIDDLE	0	4,000	4,000
2850-4000-031-0000	SOUTH MIDDLE	103	10,000	10,000
2850-4000-040-0000	NORTH HIGH	0	6,300	6,300
Total Other Contractual Services		\$103	\$20,300	\$20,300

*Partial salary \$1,904,536 transferred to A2250-1577

**10% of Office Staff salary (90% charged to A2250-1610)

(a) We anticipate receiving \$50,000 from county grant

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	121,487	120,000	120,000
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	1,192,716	1,250,000	1,223,000
EQUIPMENT - NEW				
2855-2001-030-0000	NORTH MIDDLE	0	1,000	2,800
2855-2001-031-0000	SOUTH MIDDLE	0	-	-
2855-2001-040-0000	NORTH HIGH	1,086	14,000	14,000
2855-2001-041-0000	SOUTH HIGH	0	6,000	10,000
2855-2001-099-0000	DISTRICT WIDE	0	12,500	12,500
Total Equipment - New		\$1,086	\$33,500	\$39,300
EQUIPMENT - REPLACEMENT				
2855-2002-030-0000	NORTH MIDDLE	0	3,500	3,500
2855-2002-031-0000	SOUTH MIDDLE	4,677	13,000	12,000
2855-2002-040-0000	NORTH HIGH	13,195	15,000	18,000
2855-2002-041-0000	SOUTH HIGH	0	5,000	5,000
2855-2002-099-0000	DISTRICT WIDE	0	12,500	12,500
Total Equipment - Replacement		\$17,872	\$49,000	\$51,000
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	0	1,000	1,000
2855-4001-040-0000	NORTH HIGH	12,454	14,000	14,000
2855-4001-041-0000	SOUTH HIGH	21,142	16,000	16,000
2855-4001-096-0000	ATHLETIC TRAINERS - SYSTEMWIDE	64,549	75,000	75,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	38,000	38,000
Total Other Expenses		\$134,474	\$144,000	\$144,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	1,184	6,500	7,000
2855-4033-031-0000	SOUTH MIDDLE	1,798	6,000	6,000
2855-4033-040-0000	NORTH HIGH	7,915	14,000	14,000
2855-4033-041-0000	SOUTH HIGH	7,156	12,000	8,000
Total Reconditioning of Athletic Equipment		\$18,054	\$38,500	\$35,000
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	34,194	35,768	37,734
2855-4500-031-0000	SOUTH MIDDLE	23,775	28,743	24,143
2855-4500-040-0000	NORTH HIGH	42,212	37,348	38,983
2855-4500-041-0000	SOUTH HIGH	35,346	61,528	60,910
2855-4500-096-0000	DISTRICT WIDE	0	5,000	5,000
Total Supplies		\$135,527	\$168,387	\$166,770
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	36,327	37,500	39,000
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	39,954	45,000	45,000
2855-4900-403-0000	OFFICIALS	135,497	137,500	140,000
Total BOCES Services		\$211,778	\$220,000	\$224,000
TOTAL INTERSCHOLASTIC ATHLETICS		\$1,832,993	\$2,023,387	\$2,003,070
TOTAL PUPIL PERSONNEL SERVICES		\$6,765,526	\$7,237,861	\$7,521,171
TOTAL INSTRUCTION		\$117,437,692	\$124,441,081	\$127,587,900

TRANSPORTATION

OBJECTIVES OF THE TRANSPORTATION PROGRAM

The following major objectives serve as a guide in the management of the district transportation program:

1. To apply and enforce safety standards in all aspects of school bus transportation.
2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.
3. To operate transportation efficiently and economically.
4. To adapt transportation to the requirements of the instructional program.
5. To maintain conditions on the buses which are conducive to the best interest of the pupils.
6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.

TRANSPORTATION

School Bus Safety

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character reference letters.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety practices shall be required twice each school year.
6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor's specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school bus driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three school bus safety drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first seven days of school, the second between November 1st and December 31st, and the third between March 1st and April 30th.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

TRANSPORTATION

Pupils Attending Public and Nonpublic Schools Within the School District

Free school bus transportation is provided for pupils in grades Kindergarten-5, who live one-half mile or more; for grades 6-8 three-quarters of a mile or more and for grades 9-12 one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criteria and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes. PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility.

Pupils Attending Nonpublic Schools Outside the District

Students who live in Great Neck and choose to attend nonpublic schools located outside the school district, are eligible to receive free transportation under the same distances governing students attending schools within the district, provided the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation in writing by April 1, for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1, must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of Schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

TRANSPORTATION

Scope of School Bus Transportation

During the 2019-20 school year there were 8,137 students "eligible" for school bus services to 107 locations. This included public, private, parochial, residential and special educational schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	<u>Schools</u>	<u>Students</u>
Public Schools	11	6,161
Private Schools	69	1,880
Special Education	14	33
BOCES Education	7	55
Residential Schools	<u>6</u>	<u>8</u>
	107	8,137

IN-DISTRICT TRANSPORTATION

A 5540-4039-450

Currently 61 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible riders for the present year:

	<u>2019-20</u>
E. M. Baker	578
J.F. Kennedy	453
Lakeville	692
Lakeville @ Parkville	124
Parkville	201
Saddle Rock	462
North Middle	732
South Middle	797
North High	866
South High	1,225
Village School	21
SEAL Academy	10
North Shore Hebrew Academy	710
Notre Dame	6
St. Mary's	18
Other Private & Parochial	1,146
Special Schools & BOCES	<u>96</u>
TOTAL:	8,137

TRANSPORTATION

Private and Parochial School Transportation

A 5540-4039-451

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, and Manhattan accessible to Great Neck residences.

During the 2019-20 school year, 1,880 students received transportation to 69 private and parochial schools utilizing 65 school bus vans and one full size school bus.

Special Education Transportation

A 5540-4039-452

The placement of students in programs to meet individual needs is in schools located in New York City and throughout Nassau and Suffolk counties. This also requires special transportation arrangements, which account for higher costs.

Currently 88 students are being transported to 20 out of District Special Education and BOCES schools utilizing 23 mini-buses.

Fuel

A 5530-4570

The school district allocates the fuel used by the bus company for the in-district transportation. The allowance given to the contractor is based on the total route mileage for the school year. A State contract is used for the best competitive price. In other instances where transportation to out-of-district private, parochial and special schools is required, bus contractors purchase their own fuel.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
PUPIL TRANSPORTATION				
DISTRICT TRANSPORTATION SERVICES				
5510-1600-000-0000	SUPERVISOR			
5510-1610-000-0000	OFFICE STAFF (20:1.0; 21:1.0)	213,297	215,561	217,861
5510-1631-000-0000	BUS AIDES	490,488	468,627	370,375
5510-1651-000-0000	BUS DRIVER/DISPATCHER	1,010,091	1,125,107	1,125,107
5510-2001-000-0000	EQUIPMENT-NEW	36,000	36,000	16,000
5510-2002-000-0000	EQUIPMENT-REPLACEMENT	8,303	5,000	5,000
5510-2004-000-0000	OFFICE FURNITURE	0	1,000	1,000
5510-2100-000-0000	BUS PURCHASES	68,548	60,000	61,000
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	16,493	17,500	17,500
5510-4001-000-0000	OTHER EXPENSES	10,284	15,000	15,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING	0	1,500	1,500
5510-4011-000-0000	IN-SERVICE TRAINING	166	2,000	1,000
5510-4017-000-0000	CONFERENCE & WORKSHp ATTENDANCE	2,542	4,500	4,000
5510-4063-000-0000	REPAIRS FOR VEHICLES	37,349	33,500	35,000
5510-4500-000-0000	OFFICE SUPPLIES	2,769	3,500	3,250
5510-4508-000-0000	BUS PERMITS	3,513	4,250	4,250
5510-4580-000-0000	UNIFORMS	11,935	12,500	11,500
5510-4900-000-0000	BOCES PROGRAMS	771		1,500
Total District Transportation Services		\$1,912,548	\$2,005,545	\$1,890,843
GARAGE				
5530-4570-000-0000	GAS,OIL,TIRE,TUBE	103,878	182,500	280,000
5530-4579-000-0000	AUTO PARTS & SUPPLY	39,114	42,500	45,000
Total Garage		\$142,993	\$225,000	\$325,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
PUPIL TRANSPORTATION (Contd.)				
CONTRACT TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL ACADEMY	0	900	900
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	2,443	3,500	3,500
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	0	250	250
5540-4039-449-0000	CONTR TRANS FIELD TRIPS	0	-	-
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,742,455	3,982,720	4,062,375
5540-4039-450-1200	CONTR. BUSES - PRIV. & PAROCHIAL	1,052,491	1,123,530	1,146,000
5540-4039-451-0000	TRANSP. TO PRIV. & PAROCHIAL	3,377,575	3,695,776	4,850,000
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,614,311	1,727,115	2,250,000
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	325,791	467,000	467,000
5540-4039-456-0000	ACADEMIC COMPETITIONS	91,054	63,000	75,000
5540-4039-461-0000	SUMMER RECREATION BUSING	164,316	183,000	186,650
5540-4900-462-0000	BOCES - TRANSP. SERVICES	30,576	40,000	40,000
Total Contract Transportation		10,401,011	\$11,286,791	\$13,081,675
CONTRACT TRANSPORTATION (PUBLIC)				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SVC)	0	750	500
5550-4039-690-0000	RESIDENT PUPIL -ID STUDENT	0	250	-
Total Contract Transportation (Public)		\$0	\$1,000	\$500
TOTAL PUBLIC TRANSPORTATION		\$12,456,552	\$13,518,336	\$15,298,018

RECREATION

2020 marks the 77th year in which the Great Neck Board of Education has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond class hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreation. With a reservoir of professionally trained teachers from which to draw, the Board of Education continues to be the most logical public entity under which to offer these programs. Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are used for several recreation programs.

Brief descriptions of the recreation programs follow:

Summer Camp Recreation Program: The day program is a six-week program, open to all district students in grades K-8, and the evening program is a four-week program offered to district students in grades 7-12. During the summer of 2019, 729 students were registered in the day program. In addition, 69 students were registered in the evening camp program bringing the total registration to 798 students. The program was staffed with 52 professionals and 90 counselors who provided supervision at the various camp locations. Activities are geared to the age of the participants, and cover a wide range of interests. Activities include swimming, soccer, tennis, badminton, basketball, arts and crafts, science, computers, music, dance and many more recreational events and activities.

Recreation Programs, September to June, registers approximately 1,500 children. Programs Include: Chess, Dance, Fencing, FIRST LEGO League, Learn to Swim, Evening (Thursday/Friday) Recreation Programs, Self-Defense, Special Needs Recreation Program, Table Tennis, Tennis, Lego Robotics, Coding, MathPlay, and Wrestling. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/instructors, and student counselors.

Chess: This program is available to students in grades K-8. This is an instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

Coding: This program is available to students in grades 3-8. This instructional program provides a foundation in game design. Students learn how to code their own video games or stories using a block-based coding language. Classes include: Video Game Design, Python, Web Application Development and Artificial Intelligence.

Dance: This program is available to students in grades 3-8. This instructional program provides an introduction to the performing arts. Students learn choreographed dance, including ballroom, jazz and modern dance.

Fencing: This program is available to students in grades 2-9. This instructional program teaches beginner and intermediate skills in the sport of fencing.

FIRST LEGO Robotics League: This program is available to students in grades 4-5. This program challenges students to solve problems using engineering concepts. Each Challenge has three parts: the Robot Game, the Innovation Project, and the Core Values.

Learn to Swim: This program is available to students in grades K-12. This is an instructional program to help students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through the five swim levels at their own pace.

Lego Robotics: This program is available to students in grades K-5. This instructional program is a hands-on class where students build machines, buildings, vehicles and other structures out of LEGO Bricks. Students work as a team, building new projects and explore principles of engineering, architecture, physics and more.

MathPlay: This program is available to students in grades K-5. This instructional program helps students develop their interest in Math, enhance their problem solving skills, and understand Math concepts from different angles by playing various Math games.

Self -Defense: This program is available to students in grades K-8. This instructional program is designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid/or defend themselves in potential dangerous situations.

Special Needs Recreation Program: This program is available to special needs district children in grades K-2, is offered at Parkville School and includes gym activities, cooperative play, board games, and snack time.

Table Tennis: This program is available to students in grades 3-12. This instructional program is designed for both students who want to have fun with table tennis, and students who seriously want to learn, improve and compete in tournaments. The program will include footwork, forehand & backhand techniques.

Tennis: This program is available to students in grades K-5. This instructional program introduces students to tennis in a comfortable setting where the emphasis is on fun. With kids-sized equipment, adapted courts, and slower-moving & lower-bouncing tennis balls, the youth tennis format allows kids to rally and play easier right from the start.

Thursday/Friday Night (Middle School/High School) Recreation Programs: The Thursday Night Basketball Program is available to district students in grades 6-12 and is conducted at the North Middle School. The Friday Night Badminton Recreation Program is available to district students in grades 6-12 and is conducted at the South Middle School.

Wrestling Program: This program is available to students in grades 3-8. This instructional program teaches basic and effective wrestling techniques and strategies.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
COMMUNITY SERVICES				
RECREATION PROGRAM				
7140-1511-000-0000	REC PGM PROFESSIONAL SEP-JUNE	115,896	110,000	120,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	291,684	305,000	307,500
7140-1513-000-0000	ELEMENTARY AM PROGRAM	52,570.73	50,000	57,500
7140-1611-000-0000	P/T CLERICAL ASST	7,477	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	198,331	216,000	217,500
7140-1636-000-0000	SUMMER REC LIFEGUARDS	7,740	9,000	9,000
7140-1637-000-0000	SPECIAL ED PROGRAM	2,227	1,500	2,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	6,414	10,000	10,000
7140-1642-000-0000	TENNIS COURT ASSISTANT **	0	-	-
7140-2001-000-0000	EQUIPMENT - NEW	0	1,000	1,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	0	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	6,611	10,000	10,000
7140-4011-000-0000	CONSULTANT SERVICES	187,010	185,000	185,000
7140-4014-000-0000	POSTAGE	0	-	-
7140-4017-000-0000	CONFERENCE & WORKSHOP EXPENSES	105	1,000	1,000
7140-4500-000-0000	SUPPLIES	19,515	17,500	25,000
7140-4600-000-0000	COMPUTER SOFTWARE	4,000	7,500	10,000
Total Recreation Program		\$899,580	\$934,000	\$966,500

** Offset by fees

EMPLOYEE BENEFITS

A9020-8010 - New York State Employees' Retirement System

The 2020-2021 appropriation covers the salaries paid to civil service employees for the period April 1, 2020, through March 31, 2021. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated average rate of 15.00% as determined by the Employees Retirement System, we anticipate that the 2020-2021 appropriation should be \$3,182,797.

A9020-8020 - District's Contribution to N.Y. State Teachers' Retirement System

The computation of the 2020-2021 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2020, through June 30, 2021. Based on the estimated salaries to be paid to our employees during this period of time and based on an estimated rate of 9.53% as determined by the Teachers Retirement System, we anticipate that the 2020-2021 appropriation should be \$11,418,864

A9020-8030 - District's Contribution to Social Security Agency

The 2020-2021 appropriation is based on a 6.20% rate applied to a maximum wage base of \$137,700 for 2020, and an estimated \$142,967 for 2021. In addition the Medicare tax is 1.45% of each employee's total wages.

A9020-8060 - District's Contribution to Group Health Insurance

The 2020-2021 budget provides for an estimated blended increase in health insurance rates of approximately 4.04%. The amount appropriated has been offset by approximately \$5,397,549 which is the estimated contribution to be paid by our employees.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2018-2019	2019-2020	2020-2021
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,255,397	3,103,015	3,148,990
9020-8020-000-0000	CONTRIBUTION - NYS TRS	10,388,554	9,398,928	10,337,245
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,791,301	9,741,222	9,914,761
9040-8040-000-0000	WORKERS COMPENSATION	1,028,226	1,200,000	1,200,000
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	75,301	70,000	76,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	30,647	35,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	13,099	100,024	100,024
9060-1600-097-0000	HEALTH INSUR BUY OUT	168,060	-	-
9060-8060-000-0000	GROUP HEALTH INSURANCE	23,489,392	29,196,795	28,207,861
9060-8061-000-0000	DENTAL INSURANCE - SAGES	76,081	60,932	78,000
9060-8063-000-0000	CATASTROPHIC MJR MEDICAL - SAGES	0	28,073	28,073
9060-8064-000-0000	DENTAL INSURANCE - B&G	91,489	100,000	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	23,107	23,000	23,500
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	9,838	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,153,983	1,155,418	1,177,178
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	225,526	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	234,671	540,750	540,750
9070-8073-000-0000	ADMINISTRATIVE TSA	161,255	290,124	290,124
9089-8065-000-0000	MEDICARE REIMBURSEMENT	2,425,389	2,000,000	2,600,000
Total Employee Benefits		\$51,641,315	\$57,284,837	\$58,099,062

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures 2018-2019	Budget 2019-2020	Budget 2020-2021
UNDISTRIBUTED (Contd.)				
Debt Service				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	0	475,000	475,000
Total Debt Service		\$0	\$475,000	\$475,000
Other Debt				
9789-6000-000-0000	OTHER DEBT - PRINCIPAL	1,169,243	400,000	375,000
9789-7000-000-0000	INTEREST	226,946	-	-
Total Other Debt		\$1,396,188	\$400,000	\$375,000
Interfund Transfers				
9901-9300-000-0000	TRANSFR - FOOD SERVICE	17,536	50,000	50,000
9901-9602-000-0000	XFER DEBT SERVICE PRINCIPAL 30TH ISSUE	2,060,000	887,814	1,901,800
9901-9604-000-0000	XFER DEBT SERVICE INTEREST 30TH ISSUE	51,500	2,236,485	1,637,326
Total Interfund Transfers		\$2,129,036	\$3,174,299	\$3,589,126
Interfund Transfers - Special Aid Fund				
9905-9000-000-0000	SPECIAL AID PRE-K	1,272,323	1,714,002	2,010,038
9905-9001-000-0000	PRE-K EXT DAY	0	-	-
9905-9002-000-0000	SUMMER TUITION	244,252	180,000	250,000
9905-9003-000-0000	IN SUMMER TUITION	140,599	-	-
Total Interfund Transfers - Special Aid Fund		\$1,657,174	\$1,894,002	\$2,260,038
Interfund Transfers - Capital Fund				
9950-9001-000-0000	CAPITAL PROJECTS	343,000	343,000	2,943,000
9950-9002-000-0000	TECHNOLOGY	250,000	300,000	300,000
9950-9003-000-0000	BUILDING CONDITIONS	5,215,315	3,673,000	3,673,000
Total Interfund Transfers - Capital Fund		\$5,808,315	\$4,316,000	\$6,916,000
TOTAL INTERFUND TRANSFERS		\$9,594,524	\$9,384,301	\$12,765,164
TOTAL UNDISTRIBUTED		\$62,632,028	\$67,544,138	\$71,714,226
TOTAL GENERAL FUND		\$219,192,228	\$234,418,944	\$242,799,885

APPENDIX

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TABLE I

PUPIL ENROLLMENT AS OF SEPTEMBER 30: 1990-91 TO 2020-2021 (Projected)

YEAR	Elementary School Grades K-5	Middle School Grades 6-8	High School Grades 9-12	Total	Average Daily Attendance
1990-91	2,289	1,212	1,810	5,311	5,055
1991-92	2,364	1,228	1,805	5,397	5,144
1992-93	2,350	1,196	1,841	5,387	5,192
1993-94	2,405	1,251	1,805	5,461	5,245
1994-95	2,425	1,347	1,754	5,526	5,284
1995-96	2,413	1,396	1,803	5,612	5,330
1996-97	2,415	1,383	1,810	5,608	5,358
1997-98	2,450	1,354	1,882	5,686	5,459
1998-99	2,496	1,360	1,999	5,855	5,626
1999-00	2,516	1,377	2,031	5,924	5,708
2000-01	2,436	1,429	2,049	5,914	5,684
2001-02	2,404	1,464	2,054	5,922	5,700
2002-03	2,436	1,439	2,038	5,913	5,687
2003-04	2,429	1,455	2,079	5,963	5,779
2004-05	2,383	1,494	2,154	6,031	5,848
2005-06	2,394	1,553	2,174	6,121	5,889
2006-07	2,371	1,500	2,250	6,121	5,902
2007-08	2,399	1,489	2,311	6,199	5,924
2008-09	2,383	1,497	2,340	6,220	5,940
2009-10	2,423	1,506	2,386	6,315	6,098
2010-11	2,485	1,518	2,352	6,355	6,136
2011-12	2,497	1,529	2,304	6,330	6,119
2012-13	2,486	1,550	2,274	6,310	6,082
2013-14	2,551	1,539	2,308	6,398	6,159
2014-15	2,528	1,511	2,358	6,397	6,119
2015-16	2,503	1,534	2,367	6,404	6,227
2016-17	2,537	1,547	2,363	6,447	6,254
2017-18	2,552	1,582	2,400	6,534	6,298
2018-19	2,540	1,588	2,437	6,565	6,320
2019-20	2,502	1,614	2,475	6,591	6,327 (a)
2020-21	2,479	1,667	2,498	6,644	6,378 (a)

(a) Projected

TABLE II

ENROLLMENT BY GRADE: PROJECTED 2020-2021

SCHOOLS	ID	K	1	2	3	4	5	TOTAL ELEM.	6	7	8	9	10	11	12	TOTAL SEC.
E. M. BAKER	11	95	116	99	134	105	134	694								
J. F. KENNEDY	45	57	47	60	66	72	63	410								
LAKEVILLE/LAP	17	116	121	133	138	153	173	851								
SADDLE ROCK	28	72	78	97	73	87	89	524								
NORTH MIDDLE									263	289	301					853
SOUTH MIDDLE									270	278	266					814
NORTH HIGH												267	313	325	287	1192
SOUTH HIGH												308	308	332	319	1267
VILLAGE SCHOOL																39
GRAND TOTAL	101	340	362	389	411	417	459	2479	533	567	567	575	621	657	606	4165

TOTAL ELEMENTARY 2,479

TOTAL SECONDARY 4,165

TOTAL K-12 6,644

 Students in other settings: 42
 6,686

TABLE III**ANALYSIS OF STATE AID RECEIVED****1982-1983 TO 2020-2021**

FISCAL YEAR	SCHOOL BUDGET	TOTAL STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
1982-83	46,905,720	5,172,796	11.03%
1983-84	49,463,366	5,432,162	10.98%
1984-85	53,605,971	5,620,247	10.48%
1985-86	58,344,075	6,218,135	10.66%
1986-87	63,291,211	6,887,988	10.88%
1987-88	70,972,935	7,443,092	10.49%
1988-89	76,318,000	7,994,803	10.48%
1989-90	81,135,796	8,932,155	11.01%
1990-91	83,668,000	7,388,004	8.83%
1991-92	83,044,000	5,042,239	6.07%
1992-93	85,882,000	4,438,896	5.17%
1993-94	88,958,000	4,566,655	5.13%
1994-95	92,436,500	4,874,752	5.27%
1995-96	95,122,500	4,903,165	5.15%
1996-97	95,082,785	5,255,129	5.53%
1997-98	97,800,000	4,984,672	5.10%
1998-99	100,925,600	5,661,075	5.61%
1999-2000	105,865,000	5,813,677	5.49%
2000-2001	110,823,000	6,126,024	5.53%
2001-2002	118,200,886	6,215,747	5.26%
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018	223,311,165	9,409,028	4.21%
2018-2019	229,845,028	9,609,825	4.18%
2019-2020	234,418,944	9,705,357	4.14%
2020-2021 (Proj)	242,799,885	9,680,034	3.99%

TABLE IV**2019-2020 CLASS I TAX RATES**

RANK	DISTRICT	2019-2020 TAX RATE	RANK	DISTRICT	2019-2020 TAX RATE
1	Hewlett-Woodmere	1605.323	32	Island Trees	1044.013
2	Levittown	1469.028	33	Elmont	1044.003
3	Plainedge	1450.337	34	Valley Stream-30	1042.566
4	Westbury	1441.855	35	Jericho	1033.069
5	Hempstead	1427.497	36	Valley Stream-24	1006.864
6	Amityville	1380.82	37	East Williston	997.508
7	Baldwin	1328.516	38	Roosevelt	987.154
8	Merrick	1321.529	39	Carle Place	961.49
9	Freeport	1282.097	40	Herricks	960.412
10	Lynbrook	1276.385	41	Franklin Square	923.225
11	North Merrick	1265.162	42	New Hyde Park-Garden	920.772
12	Bellmore	1247.088	43	Mineola	891.378
13	Syosset	1246.631	44	Floral Park-Bellerose	875.90
14	Woodbury	1246.631	45	Port Washington	847.996
15	Locust Grove	1246.631	46	Cold Spring Harbour	836.638
16	Seaford	1246.387	47	Hicksville	834.991
17	North Bellmore	1244.664	48	Uniondale	832.405
18	Plainview	1243.714	49	Locust Valley	830.564
19	Old Bethpage	1243.714	50	Glenwood Landing	808.50
20	Farmingdale	1242.819	51	Glen Head	808.50
21	Rockville Centre	1241.731	52	Sea Cliff	808.50
22	East Rockaway	1240.227	53	Brookville	798.036
23	Malverne	1236.453	54	Bayville	798.036
24	Wantagh	1219.598	55	Garden City	764.905
25	West Hempstead	1166.297	56	Long Beach	750.46
26	Massapequa	1109.307	57	Island Park	717.026
27	Oceanside	1108.794	58	Great Neck	710.919
28	East Meadow	1096.953	59	East Norwich	671.784
29	Valley Stream	1083.834	60	Oyster Bay	671.784
30	Bethpage	1062.707	61	Lawrence	659.217
31	Roslyn	1054.164 Median	62	Manhasset	591.938

TABLE V

GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2020

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,368,200	0.01%
PUBLIC AUTHORITY - STATE	37	\$137,862,400	1.16%
COUNTY - GENERALLY	65	\$22,517,300	0.19%
TOWN - GENERALLY	19	\$24,607,600	0.21%
VILLAGE - GENERALLY	163	\$273,685,900	2.31%
SCHOOL DISTRICT	25	\$393,962,200	3.33%
SPEC DIST USED FOR PURPOSE EST	46	\$119,234,300	1.01%
LOCAL AUTHORITIES SPECIFIED	13	\$28,758,800	0.24%
USA - GENERALLY	7	\$82,284,100	0.70%
USA - SPECIFIED USES	2	\$4,007,400	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,164,800	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	17	\$200,226,300	1.69%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$9,611,400	0.08%
MUNICIPAL RAILROAD	6	\$6,047,100	0.05%
RES OF CLERGY - RELIGIOUS CORP OWN	24	\$18,616,400	0.16%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	7	\$8,497,900	0.07%
NONPROFIT CORP - HOSPITAL	34	\$471,996,200	3.99%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,511,700	0.06%
NONPROFIT CORP - SPECIFIED USES	5	\$12,032,200	0.10%
INTERDENOMINATIONAL CENTER	84	\$250,108,900	2.11%
INC VOLUNTEER FIRE COMPANY OR DEPT	13	\$17,941,500	0.15%
PRIVATELY OWNED CEMETERY LAND	2	\$30,500	0.00%
ALT VET - NON-COMBAT - SCHOOL	440	\$5,094,200	0.04%
ATL VET - COMBAT - SCHOOL	286	\$5,418,200	0.05%
ALT VET - DISABILITY - SCHOOL	69	\$1,712,200	0.01%
CLERGY	24	\$12,613,600	0.11%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	58	\$2,570,700	0.02%
PERSONS AGE 65 OR OVER	149	\$29,044,300	0.25%
ENHANCED STAR	884	\$68,484,162	0.58%
BASIC STAR	5692	\$213,308,500	1.80%
PHYSICALLY DISABLED	5	\$772,000	0.01%
DISABILITIES AND LIMITED INCOME	3	\$632,400	0.01%
INC ASSN OF VOLUNTEER FIREMEN	1	\$792,500	0.01%
COLD WAR VETERAN - SCHOOL	37	\$229,500	0.00%
COLD WAR VET DISABILITY SCHOOL	2	\$60,800	0.00%
	8,226	\$2,432,806,162	20.55%

TABLE VI**SCHEDULE OF BOND PAYMENTS**

SCHOOL YEAR	BOND ISSUE PRINCIPAL	BOND ISSUE INTEREST	BOND ISSUE TOTAL
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
2019-20	1,135,000	1,338,682	2,473,682
2020-21	1,901,800	1,637,326	3,539,126

(a)

(a) Projected. The exact amount will not be known until the bonds are sold in June 2020

TABLE VII**BUILDING AND SITE INFORMATION**

BUILDING	AGE OF BLDG. (ORIGINAL)	AGE OF BLDG. (ADDITION)	ACREAGE	SQ. FT. GROSS AREA
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	---	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII

PROJECTED ELEMENTARY STAFFING: 2020-2021

GRADE/SUBJECT	E.M. BAKER		J.F.KENNEDY		LAKEVILLE		PARKVILLE		SADDLE ROCK		TOTAL	
	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.
	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21	19-20	20-21
KINDERGARTEN	6.00	6.00	3.00	4.00			7.00	7.00	4.00	5.00	20.00	22.00
1	5.00	6.00	4.00	3.00	7.00	7.00			5.00	4.00	21.00	20.00
2	6.00	5.00	3.00	3.00	7.00	7.00			4.00	5.00	20.00	20.00
3	5.00	6.00	4.00	3.00	7.00	7.00			4.00	4.00	20.00	20.00
4	6.00	5.00	3.00	4.00	8.00	7.00			4.00	4.00	21.00	20.00
5	6.00	6.00	4.00	3.00	8.00	8.00			5.00	4.00	23.00	21.00
SUBTOTAL	34.00	34.00	21.00	20.00	37.00	36.00	7.00	7.00	26.00	26.00	125.00	123.00
*Unanticipated leaves of absence/additional enrollment											0.00	0.00
											125.00	123.00
SPECIAL AREAS												
ART	1.20	1.20	1.00	1.00	1.80	1.80	0.20	0.20	1.00	1.00	5.20	5.20
GIFTED (SEEK)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.20	1.20			1.00	1.00	4.20	4.20
MUSIC (VOCAL)	1.40	1.40	1.00	1.00	1.40	1.40	0.50	0.50	1.00	1.00	5.30	5.30
MUSIC (INSTR.)	1.00	1.00	1.00	1.00	1.60	1.60			1.00	1.00	4.60	4.60
PHYSICAL ED.	4.00	4.00	3.00	3.00	3.80	3.80	0.50	0.50	3.00	3.00	14.30	14.30
READING	3.00	3.00	1.69	1.69	3.00	3.00	1.00	1.00	2.00	3.00	10.69	11.69
SCIENCE	1.40	1.40	1.00	1.00	1.70	1.70	0.10	0.10	1.00	1.00	5.20	5.20
SPEECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATH	1.00	1.00	0.00	0.00	1.00	1.00			1.00	1.00	3.00	3.00
TESL	2.00	2.00	1.60	1.60	2.70	2.70	1.00	1.00	2.00	2.00	9.30	9.30
SPECIAL ASSIGNMENT	0.20	0.20			0.34	0.34	1.00	1.00			1.54	1.54
SUBTOTAL	17.20	17.20	12.29	12.29	19.54	19.54	4.30	4.30	14.00	15.00	67.33	68.33
TOTAL K-5 INSTR.	51.20		33.29	32.29	56.54	55.54	11.30	11.30	40.00	41.00	192.33	191.33
Projected 2020-2021												
Actual 2019-2020												
Change in Staffing												

TABLE IX

**PROJECTED SECONDARY STAFFING - 2020-21
(2110-1300)**

BY DEPARTMENT

Art	Business	Computers/Staff Dev.	English	Foreign Language	Health	Home/Careers	Math	Music/Perf. Arts	PE	St. Sk./AIS/Reading	Science	Social Studies	Sp./Drama	Technology	TESL	6th Grade	Deans	Departmental Leadership	Sp. Assign/Enrol. Chngs/AIS Needs	Total All Departments
13.85	7.20	6.15	41.00	32.00	9.00	6.20	40.30	11.40	16.50	4.80	47.00	36.60	1.00	7.10	7.40	21.60	2.80	11.40	2.25	325.55

BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2020-2021):	88.60	95.20	69.00	61.75	5.10	4.50	1.40	325.55
Total Actual (2010-2020):	87.20	93.30	68.20	60.75	5.10	4.50	0.57	319.62
Change:	1.40	1.90	0.80	1.00	0.00	0.00	0.83	5.93
Projected Enrollment (2020-2021):	1192	1267	853	814	39	22!	N/A	4165
Actual Enrollment (2019-2020)*:	1188	1249	821	792	32	19!!	N/A	4086

! All students included in other secondary school enrollments.

!! 15 students included in other secondary school enrollments.

*As of September 30, 2019

TABLE X

BOCES ACCOUNTS INCLUDED IN 2020-2021 BUDGET

			2020-2021
Boces Services	A1010-4900	Boces Services	0
Business Administration	A1060-4900	Bold Systems	32,000
	A1310-4900	State Aid	22,500
	A1345-4900	Purchasing Bids	12,000
Personnel	A1430-4900	BOCES Digital File Maintenance	30,845
	A1430-4900-080	Negotiations Information (NIS)	4,700
	A1430-4900-081	Teachers' Certification (BOCES III)	5,250
	A1480-4900	Pub Inf & Svc - BOCES program	56,000
Maintenance	A1620-4900	Telephone System Maintenance	265,000
	A1621-4900	Health & Safety Training	15,000
	A1670-4900	BOCES Printing Services	42,450
Special Items	A1981-4900	Administrative Expense	720,000
	A1981-4901	Rental of Facilities	214,467
In-service	A2070-4900-070	Educators Service Center	35,000
Teaching	A2110-4900-061	Occupational Education	160,000
	A2110-4900-062	Outdoor Education	50,000
	A2110-4900-066	Nassau Ed/Res/PI	21,000
	A2110-4900-067	Micro Comp. Repairs & AV/TV Parts	75,000
	A2110-4900-073	Parent-Child Home Program	157,000
	A2110-4900-074	Web Page Development	26,000
	A2110-4900-076	Microcomputer Service	6,275
	A2110-4900-079	Language Program & Ass. Service	60,000
	A2110-4900-088	Odyssey of the Mind	6,000
	A2110-4900-090	Cultural Arts in Ed	80,000
	A2110-4900-095	BOCES - E-Rate	13,000
	A2110-4900-099	Parent Link	18,000
	A2110-4900-099-0690	Cloud Backup	22,000
	A2110-4900-101	My Learning Plan	60,000
	A2110-4900-102	Data warehouse	40,000
Special Education	A2250-4900-061	Regular Occ. Education Handicapped	366,068
	A2250-4900-063	Intensive Occ. Education Handicapped	150,000
	A2250-4900-064	Tutorial Program,	20,000
	A2250-4900-065	Tuition-F/T Classes	1,925,000
	A2250-4900-070	BOCES - Vocational Assessments	4,500
Audio Visual	A2610-4900-001	On-line Library Database	2,750
	A2610-4900-007	On-line Library Database	5,600
	A2610-4900-010	On-line Library Database	1,800
	A2610-4900-011	On-line Library Database	1,500
	A2610-4900-030	On-line Library Database	7,000
	A2610-4900-031	On-line Library Database	2,584
	A2610-4900-040	On-line Library Database	5,000
	A2610-4900-041	On-line Library Database	30,800
	A2610-4901-001	BOCES Video on Demand	1,900
	A2610-4901-030	BOCES Video on Demand	3,500
Guidance	A2810-4900-603	Scoring of Tests	60,000
	A2810-4900-605	BOCES - State Reports	70,000
	A2810-4900-606	Scanning of Regents	15,000
Health Services	A2815-4900	Health Services - Private Schools	77,250
Interscholastic Athletics	A2855-4900-401	Service Fee	39,000
	A2855-4900-402	Entry Fees, Dues, Memberships	45,000
	A2855-4900-403	Officials	140,000
Transportation	A5510-4900	Boces Programs	1,500
	A5540-4900-462	BOCES-Transportation Services	40,000
			5,265,239

2/26/2020

TABLE XI

ELEMENTARY CLASS SIZE: 2019-2020

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	TOTAL GRADES K-5
24				0
23			4	4
22		2	14	16
21		4	17	21
20		4	16	20
19		9	4	13
18		19	5	24
17		10	2	12
16		6	2	8
15		6		6
14				0
13		1		1
12				0
11	2			2
10	2			2
9	1			1
8	1			1
7	3			3
6	2			2
5	2			2
4	1			1
3				0
2				0
				0
TOTAL CLASSES	14	61	64	139
MEDIAN CLASS SIZE		18.0	21.0	19.0

TABLE XII**FEDERAL & STATE AIDED PROJECTS**

PROJECT DESCRIPTION	APPROVED GRANT 2018-2019	APPROVED GRANT 2019-2020
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	511,220.00	553,906.00
EMPLOYMENT PREPARATION EDUCATION	443,885.00	467,104.00
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0.00	0.00
IDEA PART B, FLOWTHROUGH - PUBLIC LAW 99-142, SECTION 611	1,508,667.00	1,589,359.00
IDEA PART B, PRE-SCHOOL INCENTIVE - PUBLIC LAW 99-457, SECTION 619	49,103.00	51,385.00
NASSAU DEPARTMENT OF DRUG & ALCOHOL	75,053.00	75,586.00
NCLB - TITLE I (BASIC GRANT) CHAPTER I	554,564.00	548,827.00
NCLB - TITLE 2A (SIZE REDUCTION & EISENHOWER)	166,647.00	152,150.00
UNIVERSAL PRE-KINDERGARTEN	654,324.00	654,324.00
NCLB- TITLE IIIA IMMIGRATION	0.00	0.00
TITLE III PART A	58,065.00	59,898.00
TEACHER CENTERS	40,967.00	40,932.00
TITLE IV SSAE ALL	38,483.00	41,192.00
WIOA, TITLE 2, ADU	150,000.00	149,854.00
GRAND TOTAL	4,250,978.00	4,384,517.00

TABLE XIII

**PARKVILLE EARLY CHILDHOOD CENTER
PREKINDERGARTEN PROGRAM**

	BUDGET 2019-2020	PROPOSED 2020-2021
	(12 classes/10 full/2 half)	(15 classes/12 full/3 half)
Principal	95,184	134,852
Psychologist	-	-
Social Worker	32,454	34,173
Teachers	865,180	1,021,037
TESL/ENL	-	-
Nurse	36,502	37,995
Substitute Teachers	27,000	36,000
Total Professional Staff	\$1,056,320	\$1,264,057
Secretarial	48,193	84,970
Teacher Assistants	-	-
Teacher Aides/School Monitors	256,230	367,916
Food Service Assistant	10,000	10,500
Substitute Teacher Assistants	1,500	2,500
Substitute Teacher Aides	9,900	26,100
Technology TA	16,601	16,445
Total Support Staff	\$342,424	\$508,431
Benefits	467,735	544,799
Instructional Supplies	22,000	32,000
Printing	500	550
Transportation	146,486	225,880
Yearly rental of copying machine	3,700	4,500
Equipment	4,000	7,000
Indirect Costs	69,222	77,146
Office supplies	1,600	-
Total Other Expenses	\$715,243	\$891,875
State Share:	654,324	654,324
District Share:	1,459,663	2,010,038
Grand Total	\$2,113,987	\$2,664,362

TABLE XIV**2020-2021 COMMUNITY EDUCATIONAL PROGRAM
(formerly ADULT ED)****SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS**

	APPROPRIATION	REVENUE	NET COST TO DISTRICT
COMMUNITY EDUCATION (REGULAR PROGRAM)			
Supervision	476,172		
Instruction	674,461		
Fringe Benefits	288,992		
	\$1,439,625	\$765,000	\$674,625
 COMMUNITY BASIC EDUCATION			
Supervision	298,216		
Instructional	383,373		
Fringe Benefits	130,625		
	\$812,214	\$65,000	\$747,214
 FULL COST TO BOARD OF EDUCATION			 \$1,421,839

TABLE XV

SUMMARY OF PARAPROFESSIONAL HOURS

ACCOUNT NUMBERS:

2110-1680, 2110-1288,

2110-1388;

Budgeted 2020-2021

Actual 2019-2020

	INSTRUCTIONAL HOURS				NON-INSTRUCTIONAL HOURS					
	SCHOOL	PROJECTED 2019-2020	ACTUAL 2019-2020		BUDGETED 2020-2021		PROJECTED 2019-2020	ACTUAL 2019-2020		BUDGETED 2020-2021
(a)	EM Baker School	3,060.00	2,520.00		2,601.00		8,142.00	10,103.00		10,274.00
(b)	JF Kennedy School	2,160.00	1,710.00		1,765.00		9,309.00	10,667.00		10,847.00
(c)	Lakeville School	3,240.00	2,160.00		2,229.00		13,210.00	13,027.00		13,247.00
(d)	Parkville	1,350.00	867.00		895.00		2,655.00	3,111.00		3,164.00
(e)	Saddle Rock School	1,080.00	1,080.00		1,115.00		11,668.00	9,486.00		9,646.00
(g)	North High School	3,366.00	3,366.00		3,305.00		10,665.00	11,286.00		11,477.00
(h)	North Middle School	1,980.00	1,980.00		1,944.00		2,700.00	2,700.00		2,746.00
(i)	South High School	5,843.00	6,404.00		6,287.00		7,767.00	7,681.00		7,811.00
(j)	South Middle School	4,007.00	4,600.00		4,516.00		5,161.00	5,161.00		5,248.00
	TOTAL	26,086.00	24,687.00		24,657.00		71,277.00	73,222.00		74,460.00

TABLE XVI

SUMMARY OF BUS AIDE HOURS
ACCOUNT NUMBER: 5510-1631
2020-2021

SCHOOL	PROJ BUS AIDE HRS 2019-2020	ACTUAL BUS AIDE HRS 2019-2020	PROJ BUS AIDE HRS 2020-2021
EM BAKER SCHOOL	940	360	360
JF KENNEDY SCHOOL	2,224	1,800	1,800
LAKEVILLE SCHOOL	180	180	180
LAKEVILLE AT PARKVILLE	3,830	3,370	3,370
SADDLE ROCK SCHOOL	442	540	540
SECONDARY SCHOOLS	3,350	2,800	2,800
In District Total	10,966	9,050	9,050
Out of District Total	9,720	9,720	9,720
GRAND TOTAL	20,686	18,770	18,770

Number of Bus Aides as of 1/2/20		
EM Baker School	2 Regular Bus Aides*	2 Special Ed Bus Aides**
JF Kennedy School		
Lakeville School	1 Regular Bus Aides*	1 Special Ed Bus Aide**
Lakeville at Parkville	7 Regular Bus Aides*	1 Special Ed Bus Aide**
Saddle Rock School		1 Special Ed Bus Aides**
Secondary Schools		3 Special Ed Bus Aides**
Out of District		9 Special Ed Bus Aides**

* Assigned by Principal.

** Assigned by Pupil Personnel Services.

TABLE XVII

SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS
ACCOUNT NUMBERS: 2250-1688/1288/1388 and F-0FL-2250-1680/1288/1388
2019-2020 - 2020-2021

INSTRUCTIONAL HOURS						NON-INSTRUCTIONAL HOURS							
	SCHOOL	ACTUAL 2019-2020			PROJECTED 2020-2021			ACTUAL 2019-2020			PROJECTED 2020-2021		
		General Fund	Federal Fund		General Fund	Federal Fund		General Fund	Federal Fund		General Fund	Federal Fund	
	EMB	5,670			5,670			1,170			1,170		
	JFK	15,210			17,370			6,480			6,480		
	LKVL	9,360			9,360			1,170			1,170		
	LAP	2,430			2,430			1,350			1,350		
	SR	12,960			12,960			5,400			5,400		
	NH	16,996	13,860		18,076	13,860		3,510			3,510		
	NM	18,646			19,726			8,069			8,069		
	SH	7,425			7,425			2,340			2,340		
	SM	8,190			8,190			1,170			1,170		
	TOTAL	96,887	13,860		101,207	13,860		30,659	-		30,659	-	

TABLE XVIII

BUILDINGS AND GROUNDS PERSONNEL

CODE: A1620-1651 A1621-1661

ADMINISTRATION BLDG	Supervisor of Facilities	1		E.M BAKER	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	5	
	Motor Vehicle Operator	1			Groundskeeper	<u>1</u>	7
	Custodian	<u>1</u>	4				
NORTH MIDDLE	Head Custodian II	1		J.F KENNEDY	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	3	
	Swimming Pool Operator	1			Cleaners	3	
	Custodians	4			Groundskeeper	<u>1</u>	8
	Cleaner	<u>4</u>	11	LAKEVILLE	Head Custodian I	1	
NORTH HIGH	Head Custodian II	1			Custodians	7	
	Asst. Head Custodian	1			Cleaners	0	
	Steam Firer	1			Groundskeeper	<u>1</u>	9
	Custodians	5					
	Cleaner	<u>3</u>	11	PARKVILLE	Head Custodian I	1	
SOUTH COMPLEX	Head Custodian III	1			Custodian	3	
	Asst. Head Custodian	2			Cleaner	<u>1</u>	5
	Swimming Pool Operator	1					
	Steam Firer	1		SADDLE ROCK	Head Custodian I	1	
	Custodians	13			Custodians	2	
	Cleaner	<u>5</u>	23		Cleaner	3	
COMMUNITY SCHOOLS	Custodians	4			Groundskeeper	<u>1</u>	7
	Cleaners	<u>2</u>	6	SOUTH GROUNDS	Supervisor of Grounds	1	
			56		Groundskeepers	6	
				NORTH GROUNDS	Asst. Supervisor of Grounds	1	
					Groundskeepers	4	
					Laborer	<u>1</u>	13
							49
TOTAL OPERATIONAL PERSONNEL		1620-1651=	91				
TOTAL GROUNDSKEEPER PERSONNEL		1620-1662=	14				
TOTAL MAINTENANCE PERSONNEL		1621-1661=	14				
TOTAL SECURITY PERSONNEL		1620-1658=	9				
			<u>128</u>				

TABLE XIX			
BUDGETED COMPENSATION FOR GREAT NECK ADMINISTRATORS			
TITLE	2020-2021 COMPENSATION	EMPLOYEE BENEFITS	OTHER REMUNERATION
Superintendent of Schools	275,000	70,444	26,000
Assistant Superintendent for Business	263,144	53,056	
Assistant Superintendent, Elementary	253,042	51,796	
Assistant Superintendent, Secondary	253,042	70,729	
Assistant Superintendent, Special Education, PPS & Capital Projects	253,042	58,653	
Director of Athletics	231,039	66,096	
Director, Special Ed & PPS	230,771	66,067	
Principal, Middle School	229,386	65,915	
Principal, High School	226,441	54,225	
Principal, Middle School	225,486	65,486	
Principal, High School	223,441	53,896	
Director, Adult Basic Education	222,541	65,163	
Director of Technology	221,191	65,015	
Principal, Elementary	220,382	64,926	
Director of Community Education	215,239	64,361	
Principal, Elementary	213,542	64,175	
Director, Human Resources	211,561	75,703	
Coordinator Info Systems Business	210,724	75,392	
Assistant Principal, High School	209,345	43,254	
Principal, Elementary	208,562	63,628	
Assistant Principal, High School	207,995	63,566	
Assistant Principal, High School	207,995	63,566	
Assistant Principal, High School	207,995	63,566	
Principal, Elementary	207,272	50,579	
Assistant Principal, Middle School	199,745	62,660	
Assistant Principal, Middle School	198,095	62,479	
Assistant Principal, Middle School	191,495	61,754	
Assistant Principal, Middle School	188,645	50,075	
Assistant Principal, Elementary	187,739	49,976	
Alternative HS Principal	187,689	49,970	
Assistant Principal, Elementary	183,189	49,476	
Director of School Facilities & Operations	182,405	59,368	
Assistant Principal, Elementary	181,639	60,672	
Assistant Principal, Elementary	181,639	49,306	
Coordinator Info Systems Educational	179,812	47,564	
Supervisor, Special Education	169,523	59,342	
Supervisor, Special Education	166,343	58,992	
Coordinator Technical Support Services	157,796	55,319	
Principal, Elementary	104,487	52,201	

TABLE XX

RECOMMENDED 2020 - 2021 CAPITAL PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>SOUTH COMPLEX</u>	Replace vacuum / condensate pumps and tank	\$175,000.00
	Replace condensate make-up tank	\$130,000.00
	Balance of window replacement project	\$1,000,000.00
	Replace water heater	\$38,000.00
<u>EM BAKER SCHOOL</u>	Balance of auditorium renovation project	\$1,200,000.00
	Security Enhancements	\$400,000.00
	<u>TOTAL</u>	<u>\$2,943,000.00</u>

TABLE XXI

RECOMMENDED 2020 - 2021 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>NORTH HIGH SCHOOL</u>	Door replacement	\$65,000.00
	Install vision panels, replace sinks and replace doors in art classrooms	\$75,000.00
<u>SOUTH HIGH SCHOOL</u>	Replace vacuum / condensate tank	\$175,000.00
	Replace condensate make-up tank	\$125,000.00
	Replace water heater	\$40,000.00
	Resurface tennis courts	\$45,000.00
<u>SOUTH MIDDLE SCHOOL</u>	Renovate art classrooms (213 & 212)	\$165,000.00
	Renovate room 407	\$110,000.00
	Replace pool entrance stairs	\$150,000.00
	Upgrade pool ventilation	\$100,000.00
<u>SADDLE ROCK SCHOOL</u>	Replace fans, lighting and ceiling in gym	\$125,000.00
	Renovate toilet rooms	\$205,000.00
<u>PARKVILLE SCHOOL</u>	Replace fans, lighting and ceiling in gym	\$125,000.00
	Install new ceiling and LED lighting in corridors	\$50,000.00
<u>JOHN F KENNEDY SCHOOL</u>	Replace fans, lighting and ceiling in gym	\$125,000.00
<u>NORTH MIDDLE SCHOOL</u>	Renovate Choral Room (229) and create smaller more functional spaces	\$165,000.00
	Upgrade pool ventilation	\$100,000.00
	Repave track parking lot	\$125,000.00
	Renovate Boy's and Girl's locker rooms	\$500,000.00
	Renovate Room 118	\$100,000.00
	Renovate Room 21	\$125,000.00

RECOMMENDED 2020 - 2021 BUILDING CONDITION PROJECTS

BUILDING	PROJECT	APPROPRIATION
<u>LAKEVILLE SCHOOL</u>	Renovate Choral Room	\$100,000.00
	Install new ceiling and LED lighting in corridors	\$68,000.00
<u>SOUTH GROUNDS GARAGE</u>	Roof replacement	\$50,000.00
	Boiler replacement	\$25,000.00
<u>INLAND/SOUTHLAND BUILDINGS</u>	Replace perimeter fence	\$75,000.00
	Replace doors	\$20,000.00
<u>NORTH FIELD HOUSE</u>	Roof replacement	\$85,000.00
	Install new ceiling and LED lighting	\$50,000.00
<u>WILES HOUSE</u>	Replace roof and siding	\$80,000.00
<u>PHIPPS ADMINISTRATION BUILDING</u>	Renovate Auditor's Office	\$50,000.00
<u>DISTRICTWIDE</u>	Lighting, pump and motor upgrade	\$50,000.00
	HVAC upgrade	\$25,000.00
	Masonry / paving upgrade	\$50,000.00
	Security Enhancements	\$150,000.00
<u>TOTAL</u>		<u>\$3,673,000.00</u>