

FINAL BUDGET

JULY 1, 2021 - JUNE 30, 2022

GREAT NECK UNION FREE SCHOOL DISTRICT

GREAT NECK, NEW YORK

AUGUST 2021



Great Neck Public Schools

Where Discovery Leads to Greatness

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STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
- to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
- to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals, our schools will provide:

- teaching that inspires, challenges, informs and constantly searches for methods of improvement;
- a classroom climate that recognizes the value of encouragement and the positive approach to education;
- professional, flexible evaluation techniques that reflect children's' cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
- to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
- to develop originality and creativity, and maintain the integrity of the individual personality;
- to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
- to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

GREAT NECK UNION FREE SCHOOL DISTRICT

**DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD
2021-2022**

	BUDGET 2020 - 2021	PRELIMINARY BUDGET 2021 - 2022	Percent Increase
GENERAL FUND APPROPRIATION	241,395,571	252,194,682	4.47%
Less: Estimated Revenue			
State Aid	9,079,079	10,037,243	
Miscellaneous	13,749,023	13,548,411	
Appropriated Fund Balance	2,200,000	3,184,205	
Appropriated Reserves:			
TRS Reserve	0	3,460,315	
ERS Reserve	2,000,000	3,660,316	
Workers Compensation	1,000,000	1,100,000	
Unemployment Insurance	10,000	100,000	
Employee Benefit Accrued Liability	500,000	32,146	
Total Estimated Revenue	<u>28,538,102</u>	<u>35,122,636</u>	
Amount to be Raised by Real Property Tax	<u>\$212,857,469</u>	<u>\$217,072,046</u>	1.98% (See Note 1)
PROJECTED ENROLLMENT GROWTH	2020-2021 PROJ.	2021-2022 PROJ.	
Enrollment (See Note 3)	6,686	6,696	0.15%
ASSESSED VALUATIONS:			
Actual 2020-2021 as of October 2020	\$25,851,849	(See Note 2)	
Actual 2019-2020 as of October 2019	35,064,671		
Actual 2018-2019 as of September 2018	36,343,894		
Actual 2017-2018 as of August 2017	35,887,428		
Actual 2016-2017 as of September 2016	37,176,976		
Actual 2015-2016 as of September 12, 2015	40,337,646		
Actual 2014-2015 as of September 19, 2014	42,116,708		
Actual 2013-2014 as of September 6, 2013	43,438,784		
Actual 2012-2013 as of August 24, 2012	45,100,501		
Actual 2011-2012 as of August 8, 2011	49,629,096		

The percentage increase used for the allowable tax levy growth factor for the 2021-2022 Real Property Tax Levy is 1.23%

Note 1: Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy for the following school year allows for a growth in the tax base; an increase in the current years tax levy by the Consumer Price Index-Urban (CPI-U); and certain expenditures that are exempt from the tax cap calculation. These factors allow the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as no higher than 2% above the previous year's levy. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's tax limit will be different and is the result of that District's individual calculation. The tax base growth factor for 2021-2022 of 1.25% and other tax cap calculation components permit the Great Neck Public School District to raise taxes approximately 2.82%.

Note 2: Property in Class I is now assessed at .001 or 0.10% of market (full) value beginning in 2020/2021. Previously it was assessed at .0025 or 0.25% of market (full) value.

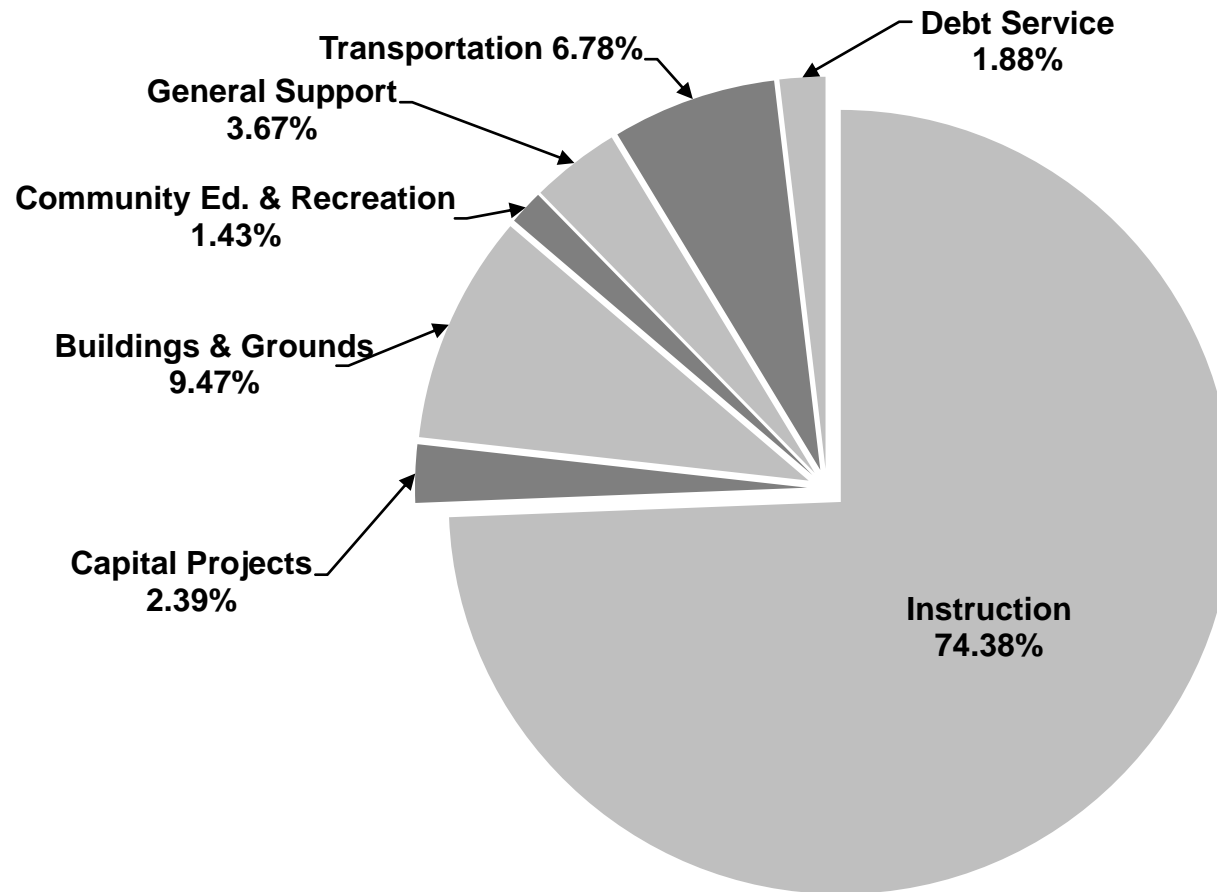
Note 3: Includes students with disabilities in other settings.

STATEMENT OF REVENUE

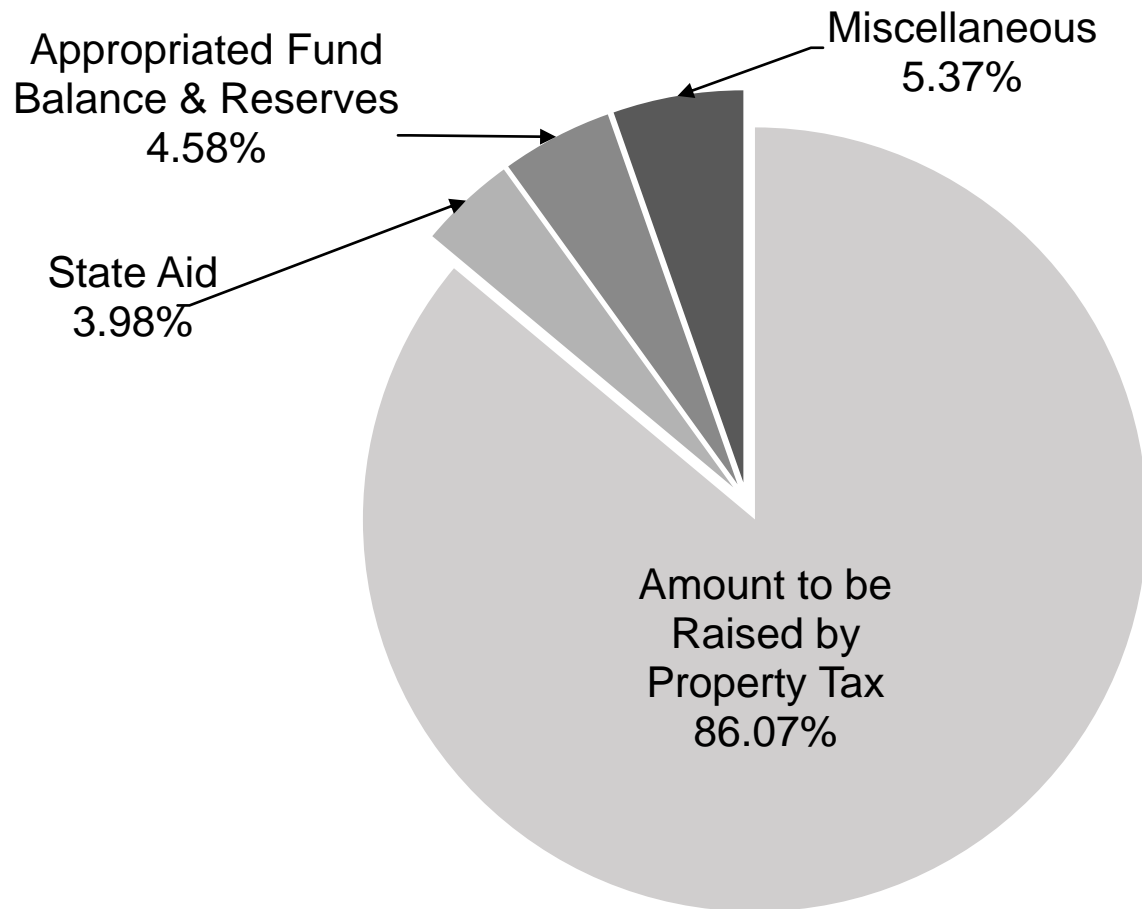
OTHER THAN TAX ON PROPERTY

REVENUE ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
		2018-2019	2019-2020	2020-2021	2021-2022
A1081	Payments in Lieu of Taxes	7,694,512	8,088,624	6,800,609	6,651,994
A1099	Interest on Property Taxes	21,236	17,158	2,500	2,500
A1315	Community Education	738,086	518,808	765,000	765,000
A1316	Adult Basic Education	84,230	77,986	65,000	72,000
A1335	Student Fees & Charges & Princeton Review	242,241	264,274	240,000	250,000
A1337	Registration Fees, Driver Education	129,018	70,401	123,700	123,700
A1338	Registration Fees, Elementary Recreation	983,303	941,827	1,000,000	970,000
A1339	Registration Fees, Middle School Enrichment	480,239	400,637	400,000	436,000
A1344	Registration Fees, Summer Music Theatre	60,638	49,848	30,000	44,000
A1348	Registration Fees, Elementary Enrichment	99,157	57,915	100,000	90,000
A1411	Sale of Tickets (Recreation Program)	0	220	200	200
A2230	Day School Tuition from other Districts	2,997,423	2,583,545	2,100,000	2,000,000
A2280	Health Services Provided for other Districts	401,648	340,861	325,000	350,000
A2304	Transportation/Other	17,513	0	20,000	20,000
A2389	Other Services/Other Districts	0	0	1,000	0
A2401	Interest on Deposits and Investments	1,470,572	1,052,379	513,621	500,000
A2410	Rental of Buildings	187,595	151,527	89,000	168,000
A2410	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2412	Rentals from Municipalities	2,800	1,470	2,800	2,800
A2413	Rental of Grace Avenue (Social Center)	74,507	76,742	81,575	81,416
A2414	Rental of Grace Avenue (CLASP)	55,119	56,772	59,075	60,229
A2415	Rental of Cuttermill Property	175,484	243,060	248,962	250,479
A2419	Rental of Parkville (Great Neck Library)	125,227	130,236	135,446	138,167
A2420	Rental of Phipps Cottage	12,287	12,655	13,035	13,426
A2680	Insurance Recoveries	268,367	451,899	30,000	5,000
A2690	Compensation for Loss (Books, etc.)	17,113	11,541	12,000	12,000
A2701	Refund of Prior Year's Expenditures	356,257	152,622	100,000	100,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	95,918	27,769	100,000	76,000
A2770	Miscellaneous Revenue	218,312	244,722	150,000	150,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	7,722,824	7,806,256	7,429,061	8,485,368
A3103	State Aid - Board of Cooperative Education Services	743,914	835,554	969,066	869,707
A3260	State Aid - Textbooks, Software, Library, AV	666,430	664,844	680,952	682,168
A4107	Federal Aid	9,244	0	0	0
A4601	Medical Assistance	27,175	10,541	50,000	25,000
A5031	Interfund Transfer	1,776	9,307	150,000	150,000
TOTAL REVENUE		\$ 26,220,663	\$ 25,392,500	\$ 22,828,102	\$ 23,585,654

2021-2022 BUDGET ALLOCATION PERCENTAGES



2021-2022 BUDGET REVENUE & RESERVES PERCENTAGES



2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
<u>GENERAL SUPPORT</u>								
BOARD OF EDUCATION								
A1010 Board of Education								
Non-Instructional Salaries	65,516				94,515			
Contractual and Other	29,326				29,326			
Materials and Supplies	790			95,632	790			124,631
A1040 District Clerk								
Non-Instructional Salaries	4,611			4,611	4,611			4,611
A1060 District Meeting								
Non-Instructional Salaries	18,000				18,000			
Contractual and Other	23,000				23,000			
Materials and Supplies	10,000				10,000			
BOCES	32,000			83,000	32,000			83,000
CENTRAL ADMINISTRATION								
A1240 Office of School Administration								
Instructional Salaries	275,000				280,000			
Non-Instructional Salaries	96,198				97,797			
Equipment	1,000				1,000			
Contractual and Other	4,250				4,050			
Materials and Supplies	800			377,248	800			383,647
FINANCE								
A1310 Business Administration								
Non-Instructional Salaries	896,642				944,684			
Equipment	2,000				2,000			
Contractual and Other	131,400				149,400			
Materials and Supplies	3,600				3,600			
BOCES Services	22,500			1,056,142	26,704			1,126,388
A1320 Auditing Services								
Contractual and Other	137,400			137,400	140,800			140,800

2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
A1325 Treasurer's Office								
Non-Instructional Salaries	83,662				87,499			
Contractual and Other	29,000				29,000			
Materials and Supplies	100			112,762	100			116,599
A1345 Purchasing								
Non-Instructional Salaries	397,647				425,670			
Equipment	3,500				3,500			
Contractual and Other	26,750				31,750			
Materials and Supplies	7,500				7,500			
BOCES Services	12,000			447,397	12,000			480,420
STAFF								
A1420 Legal Services								
Contractual and Other	217,819	327,491		545,310	396,000	304,000		700,000
A1430 Personnel								
Instructional Salaries	211,561				219,521			
Non-Instructional Salaries	299,810				321,917			
Equipment	1,200				1,000			
Contractual and Other	8,850				8,050			
Materials and Supplies	5,000				4,000			
BOCES Services	40,795			567,216	41,950			596,438
A1460 Records Management	8,622			8,622	0			0
A1480 Public Information Services								
Non-Instructional Salaries	73,191				77,726			
Equipment	1,000				750			
Contractual and Other	27,000				27,000			
Materials and Supplies	1,000				750			
BOCES Services	56,000			158,191	56,000			162,226
CENTRAL SERVICES								
A1620 Operation of Plant								
Non-Instructional Salaries			8,948,533				9,066,177	
Equipment			429,500				349,250	
Contractual and Other			5,284,944				5,731,444	
Materials and Supplies			704,850				799,750	
BOCES Services			265,000	15,632,827			265,000	16,211,621

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2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
<u>INSTRUCTION</u>								
ADMINISTRATION & IMPROVEMENT								
A2010 Curriculum Development & Supervision								
Contractual and Other		78,000				78,000		
Materials and Supplies		1,200		79,200		1,200		79,200
A2020 Supervision - Regular School								
Instructional Salaries	4,983,113				5,047,991			
Non-Instructional Salaries	2,262,700				2,351,877			
Equipment	29,951				32,951			
Contractual and Other	137,450				140,165			
Materials and Supplies	69,800			7,483,014	67,650			7,640,634
A2040 Supervision - Special School								
Instructional Salaries	456,085				464,562			
Non-Instructional Salaries	271,645				256,415			
Equipment	12,600				12,600			
Contractual and Other	53,363				52,863			
Materials and Supplies	6,000			799,693	6,000			792,440
A2070 Inservice Training	43,320	127,500		170,820	39,320	112,000		151,320
TEACHING								
A2110 Teaching Regular School								
Instructional Salaries K-6		23,981,953				24,996,886		
Instructional Salaries 7-12		41,007,215				42,668,862		
Teacher Substitutes		1,650,100				1,650,601		
Non-Instructional Salaries		1,724,241				1,674,688		
Equipment		529,834				516,785		
Contractual and Other		741,690				691,989		
Materials and Supplies		646,317				647,206		
Textbooks		554,318				578,516		
BOCES Services		794,275		71,629,943		888,590		74,314,123

2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
A2250 Programs for Handicapped Children								
Instructional Salaries		26,726,440				27,033,897		
Non-Instructional Salaries		1,034,105				1,143,394		
Equipment		23,000				25,000		
Contractual and Other		2,031,750				2,359,000		
Materials and Supplies		20,000				20,000		
Tuition to Other Districts		2,714,478				3,300,000		
Textbooks		2,500				2,500		
BOCES Services		2,465,568		35,017,841		3,196,581		37,080,372
A2330 Special Schools								
Instructional Salaries		1,193,774				1,177,148		
Non-Instructional Salaries		45,425				52,925		
Equipment		23,500				23,500		
Contractual and Other		226,661				227,161		
Materials and Supplies		36,850				36,850		
Computer Software		500				500		
Textbooks		12,000		1,538,710		12,000		1,530,084
INSTRUCTIONAL MEDIA								
A2610 School Library & Audio Visual								
Instructional Salaries		1,120,067				1,219,000		
Non-Instructional Salaries		265,269				252,663		
Equipment		37,909				42,559		
Contractual and Other		29,459				27,164		
Materials and Supplies		106,230				108,730		
School Library A/V Loan Program & BOCES		111,716		1,670,650		111,013		1,761,129
A2620 Educational Television								
Instructional Salaries		181,991				236,252		
Non-Instructional Salaries		23,000				23,000		
Equipment		79,742				75,238		
Contractual and Other		35,600				35,600		
Materials and Supplies		17,100		337,433		17,000		387,090
A2630 Computer Assisted Instruction								
Computer Hardware		306,700				320,081		
Materials and Supplies		38,877				38,950		
Computer Software		120,576		466,153		138,820		497,851

2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
PUPIL PERSONNEL SERVICES								
A2805 Attendance								
Instructional Salaries						0		
Non-Instructional Salaries		201,226				229,363		
Equipment		500				550		
Contractual and Other		43,800				38,800		
Materials and Supplies		1,900		247,426		1,900		270,613
A2810 Guidance								
Instructional Salaries		2,502,835				2,489,217		
Non-Instructional Salaries		344,936				366,770		
Equipment		15,000				15,000		
Contractual and Other		254,800				277,600		
Materials and Supplies		316,638				326,080		
BOCES Services		135,000		3,569,209		145,000		3,619,667
A2815 Health								
Instructional Salaries		806,270				903,699		
Equipment		26,200				8,200		
Contractual and Other		262,344				166,375		
Materials and Supplies		13,494				14,383		
BOCES Services		77,250		1,185,558		78,795		1,171,452
A2820 Psychological Services								
Instructional Salaries		170,000				170,000		
Non-Instructional Salaries		10,000				10,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300		200,300		8,300		200,300
A2825 Social Work Services								
Instructional Salaries		111,716		111,716		138,451		138,451
A2850 Co-Curricular Activities								
Contractual and Other		20,300		20,300		20,300		20,300

2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
A2855 Interscholastic Athletics								
Instructional Salaries		1,343,000				1,370,000		
Equipment		90,300				98,000		
Contractual and Other		179,000				179,000		
Materials and Supplies		166,770				159,061		
BOCES Services		224,000		2,003,070		224,000		2,030,061
<u>UNDISTRIBUTED</u>								
PUPIL TRANSPORTATION								
A5510 Pupil Transportation								
Non-Instructional Salaries		1,713,343				1,693,646		
Equipment		22,000				19,250		
Contractual and Other		74,000				74,500		
Materials and Supplies		19,000				16,500		
BOCES Services		1,500				1,500		
A5530 Bus Garage								
Materials and Supplies		325,000				330,000		
A5540 Contract Transportation								
Contract Transportation		13,891,675				14,299,661		
BOCES Services		40,000				40,000		
A5550 Contract Transportation (Public)								
Public Transportation		500		16,087,018		500		16,475,557
COMMUNITY SERVICES								
A7140 Recreation Program								
Instructional Salaries		485,000				363,500		
Non-Instructional Salaries		248,500				177,000		
Equipment		2,000				2,000		
Contractual and Other		196,000				196,000		
Materials and Supplies		25,000				25,000		
Computer Software		10,000		966,500		10,000		773,500

2021-2022 THREE PART BUDGET

	2020-2021 ADMIN.	2020-2021 PROGRAM	2020-2021 CAPITAL	BUDGET 2020-2021 TOTALS		2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS
UNDISTRIBUTED									
A9000 Employee Benefits									
State Retirement	85,945	3,063,045				105,024	3,323,042	290,288	
Teachers' Retirement		10,257,590					10,924,815		
Social Security	269,806	9,581,012				288,203	9,118,994	796,599	
Workers Compensation	33,237	1,166,763				42,367	1,340,530	117,103	
Life Insurance		111,000					76,000	35,000	
Unemployment Insurance		100,024				7,061	223,422	19,517	
Hospital, Medical & Dental Insurance	808,674	27,514,485				837,582	26,581,776	2,438,590	
Union Welfare Benefits	80,970	2,168,638				89,756	2,381,500		
Medicare Reimbursement	55,395	2,544,605		57,841,189		84,734	2,681,059	234,207	62,037,169
A9700 Debt Service			475,000					475,000	
A9901 Interfund Transfers Special Aid Fund		2,260,038					2,334,943		
A9789 Other Debt			375,000					440,000	
A9902 Transfer to Debt Services Fund			3,589,126					3,833,200	
A9950 Interfund Transfers - Capital Fund			2,543,000					2,543,000	
A9950 Interfund Transfers - Technology		300,000					350,000		
A9950 Interfund Transfers - Bldg. Conditions			3,673,000	13,215,164				3,473,000	13,449,143
TOTAL BUDGET	\$ 14,272,674	\$ 197,173,108	\$ 29,949,789	\$ 241,395,571		\$ 14,877,013	\$ 202,661,808	\$ 34,655,861	\$ 252,194,682
PERCENT OF BUDGET	5.91%	81.68%	12.41%	100.00%		5.90%	80.36%	13.74%	100.00%

GENERAL SUPPORT

A1010-A1060 – Board of Education

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

A1240 – Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;

- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

A1310 – Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

A1480 – Public Information Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
BOARD OF EDUCATION				
BOARD OF EDUCATION				
1010-1626-000-0000	OFFICE STAFF (21:1; 22:1)	83,360	65,516	94,515
1010-4001-000-0000	OTHER EXPENSES	20,632	25,000	25,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	-	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	-	1,326	1,326
1010-4502-000-0000	PERIODICALS	61	90	90
1010-4503-000-0000	OFFICE SUPPLIES	371	700	700
Total Board of Education		\$104,424	\$95,632	\$124,631
DISTRICT CLERK				
1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	6,332	4,611	4,611
Total District Clerk		\$6,332	\$4,611	\$4,611
DISTRICT MEETING				
1060-1621-000-0000	WAGES REGISTRARS	26,194	18,000	18,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	1,020	6,000	6,000
1060-4011-000-0000	OUTSIDE SERVICES	1,248	2,000	2,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	63,476	15,000	15,000
1060-4503-000-0000	OFFICE SUPPLIES	3,051	10,000	10,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	22,442	32,000	32,000
Total District Meeting		\$117,431	\$83,000	\$83,000
TOTAL BOARD OF EDUCATION		\$228,187	\$183,243	\$212,242
CENTRAL ADMINISTRATION				
CHIEF SCHOOL ADMINISTRATOR				
1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR	}	}	
1240-1610-000-0000	OFFICE STAFF (21:1; 22:1)			
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	615	1,000	1,000
1240-4001-000-0000	OTHER EXPENSES	412	750	750
1240-4017-000-0000	CONFERENCES & WORKSHOPS	1,528	2,500	2,500
1240-4027-000-0000	RENTAL OF COPIER	1,603	700	500
1240-4070-000-0000	SERVICING OF EQUIPMENT	-	300	300
1240-4503-000-0000	OFFICE SUPPLIES	1,038	800	800
Total Chief School Administrator		\$386,087	\$377,248	\$383,647

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
FINANCE				
BUSINESS ADMINISTRATION				
1310-1500-000-0000	ASSISTANT SUPERINTENDENT BUSINESS			
1310-1610-000-0000	OFFICE STAFF (21:8; 22:8)	927,205	896,642	944,684
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	2,000	2,000	2,000
1310-4000-000-0000	CONTRACTUAL SERVICES	20,238	21,000	39,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	-	2,000	2,000
1310-4006-000-0000	OUTSIDE SERVICES	78,383	105,000	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	2,341	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	-	500	500
1310-4503-000-0000	OFFICE SUPPLIES	2,750	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	24,355	22,500	26,704
Total Business Administration		\$1,057,272	\$1,056,142	\$1,126,388
AUDITING				
1320-4000-000-0000	CLAIMS AUDITOR	40,800	40,800	40,800
1320-4001-000-0000	INTERNAL AUDITOR	38,020	40,000	40,000
1320-4011-000-0000	EXTERNAL AUDITOR	61,978	56,600	60,000
Total Auditing		\$140,798	\$137,400	\$140,800
TREASURER				
1325-1610-000-0000	OFFICE STAFF (21:1; 22:1)	108,509	83,662	87,499
1325-4000-000-0000	BOND & NOTE EXPENSE	55,294	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	100	100	100
Total Treasurer		\$163,903	\$112,762	\$116,599
PURCHASING				
1345-1610-000-0000	OFFICE STAFF (21:6; 22:6)	396,005	397,647	425,670
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	615	3,500	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	495	1,500	1,500
1345-4018-000-0000	ADVERTISING & PRINTING	30,546	25,000	30,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	-	250	250
1345-4503-000-0000	OFFICE SUPPLIES	4,993	7,500	7,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	11,610	12,000	12,000
Total Purchasing		\$444,264	\$447,397	\$480,420
TOTAL FINANCE		\$1,806,237	\$1,753,701	\$1,864,207

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
STAFF				
LEGAL				
1420-4000-000-0000	OTHER LEGAL SERVICES	344,572	177,931	350,000
1420-4001-000-0000	NEGOTIATION SERVICES	18,405	33,341	44,000
1420-4002-000-0000	ARBITRATION SERVICES	-	6,547	2,000
1420-4003-000-0000	STUDENT HEARINGS - SPECIAL ED	193,278	182,056	200,000
1420-4004-000-0000	STUDENT HEARINGS - OTHER	62,897	145,435	104,000
Total Legal		\$619,152	\$545,310	\$700,000
HUMAN RESOURCES				
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (21:1; 22:1)	469,446	511,371	541,438
1430-1610-000-0000	OFFICE STAFF (21:5.5; 22:5.0)			
1430-2001-000-0000	EQUIPMENT - NEW	-	600	-
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	-	600	1,000
1430-4000-000-0000	CONTRACTUAL	-	1,000	2,500
1430-4017-000-0000	CONFERENCES & WORKSHOPS	-	1,600	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	582	2,000	750
1430-4027-000-0000	RENTAL OF COPIER	3,755	4,100	3,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	150	200
1430-4503-000-0000	OFFICE SUPPLIES	3,197	5,000	4,000
1430-4900-000-0000	BOCES DIGITAL FILING MAINTENANCE	33,463	30,845	32,000
1430-4900-000-0800	BOCES NEGOTIATION INFORMATION	4,500	4,700	4,700
1430-4900-000-0810	BOCES TEACHER CERTIFICATION	4,550	5,250	5,250
Total Human Resources		\$519,493	\$567,216	\$596,438
RECORDS MANAGEMENT				
1460-1610-000-0000	RECORDS MANAGEMENT STIPEND	-	8,622	-
Total Records Management		\$0	\$8,622	\$0
PUBLIC INFORMATION AND SERVICES				
1480-1610-000-0000	OFFICE STAFF (21:1.; 22:1)	74,227	73,191	77,726
1480-2002-000-0000	EQUIPMENT - REPLACEMENT	547	1,000	750
1480-4017-000-0000	CONFERENCES & WORKSHOPS	2,502	2,000	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	13,844	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	388	1,000	750
1480-4900-000-0000	BOCES PROGRAMS	52,397	56,000	56,000
Total Public Information and Services		\$143,905	\$158,191	\$162,226
TOTAL STAFF		\$1,282,550	\$1,279,339	\$1,458,664

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
CENTRAL SERVICES				
OPERATIONS				
1620-1500-000-0000	DIRECTOR OF FACILITIES (21:1; 22:1)			
1620-1610-000-0000	OFFICE STAFF (21:2; 22:2)			
1620-1651-000-0000	OPERATIONS PERSONNEL (21:91; 22:91)	309,750	305,369	329,626
1620-1652-000-0000	SEASONAL WORKERS	6,237,443	6,158,347	6,298,566
1620-1653-000-0000	OVERTIME - CUSTODIANS	61,525	50,000	50,000
1620-1654-000-0000	OVERTIME - SECURITY GUARD	594,572	150,000	250,000
1620-1657-000-0000	SECURITY AIDES (P/T)	93,369	120,000	110,000
1620-1658-000-0000	SECURITY AIDES (F/T) (21:8; 22:7)	216,674	250,000	225,000
1620-1660-000-0000	OVERTIME - SNOW REMOVAL	417,132	492,504	434,989
1620-1662-000-0000	GROUNDSCKEEPERS (21;14; 22:14)	13,817	120,000	120,000
1620-1664-000-0000	OVERTIME - GROUNDSCKEEPERS	1,007,794	991,263	936,946
1620-1665-000-0000	OVERTIME - FACILITY USE	37,520	100,000	100,000
1620-1666-000-0000	OVERTIME - SECURITY GUARD FACILITY USE	94,875	150,000	150,000
1620-1698-000-0000	ALLOWANCE SICK LEAVE	9,937	30,000	30,000
1620-2001-000-0000	EQUIPMENT - NEW	-	31,050	31,050
1620-2001-401-0000	EQUIPMENT - NEW - SECURITY	96,987	90,500	99,750
1620-2002-000-0000	EQUIPMENT - REPLACEMENT	187,895	240,000	150,000
1620-4000-000-0000	CONTRACTUAL OUTSIDE SERVICES	88,328	99,000	99,500
1620-4000-007-0000	OPER CAP CONSTRUCT-J.F. KENNEDY	4,559	50,000	50,000
1620-4000-030-0000	EMER CAP CONSTRUCT-NORTH MIDDLE	191,596	-	-
1620-4000-401-0000	SECURITY OUTSIDE SERVICES	336,920	-	-
1620-4001-000-0000	ENERGY CONSERVATION	96,975	19,000	15,000
1620-4014-000-0000	MESSENGER SERVICES	46,144	55,000	55,000
1620-4017-000-0000	CONFERENCES & WORKSHOPS	428	1,000	1,000
1620-4047-000-0000	LAB MATERIAL TESTING	1,060	4,000	4,000
1620-4051-000-0000	GAS & OIL FOR HEATING	4,341	5,500	5,500
1620-4052-000-0000	LIGHT & POWER	706,799	1,428,226	1,528,226
1620-4053-000-0000	WATER	1,417,340	1,857,718	1,957,718
1620-4054-000-0000	PHONE RENTAL & CHARGES	138,682	150,000	150,000
1620-4055-000-0000	LEASED LINES TO FIRE DEPARTMENT	16,685	24,000	20,000
1620-4060-000-0000	CONTRACT SECURITY SERVICES	3,142	20,000	20,000
1620-4061-000-0000	SECURITY GUARD LICENSES	1,314,029	1,455,000	1,700,000
1620-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	1,098	1,000	500
1620-4077-000-0000	EQUIPMENT MOVING BY CONTRACTOR	46	1,000	1,000
1620-4078-000-0000	EXTERMINATING SVC BY CONTRACTOR	-	1,000	1,000
		29,197	40,000	45,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
OPERATIONS (Contd.)				
1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	136,967	155,000	160,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	29,297	10,000	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	6,412	7,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,726	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	94,774	125,000	125,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	389,320	409,000	520,000
1620-4571-401-0000	SECURITY SUPPLIES	17,989	36,100	22,000
1620-4572-000-0000	SWIMMING POOL SUPPLIES	8,170	8,500	8,500
1620-4580-000-0000	OPERATIONS UNIFORMS	115,438	109,000	109,000
1620-4580-401-0000	SECURITY UNIFORMS	11,589	12,000	10,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	262,689	265,000	265,000
Total Operations		\$14,854,030	\$15,632,827	\$16,211,621
MAINTENANCE				
1621-1653-000-0000	OVERTIME - CUSTODIANS & GROUNDSKEEPERS	276,458	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (21:14; 22:14)	1,155,649	1,130,486	1,130,486
1621-1663-000-0000	OVERTIME - MAINTENANCE	103,552	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	43,700	119,000	98,800
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	43,040	60,000	60,000
1621-4006-000-0000	ENGINEERING SERVICES	43,032	85,000	85,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	4,434	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	17,836	23,000	27,500
1621-4029-000-0000	RENTAL OF EQUIPMENT	5,474	15,000	15,000
1621-4056-000-0000	PHONE & COMMUNICATION SYSTEMS	33,001	20,000	25,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	11,102	10,900	10,000
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPROOF	1,408	7,500	7,500
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	37,493	50,000	55,000
1621-4063-000-0000	REPAIRS TO VEHICLES	15,168	25,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	-	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	6,792	12,000	12,000
1621-4066-000-0000	FIRE ALARM SYSTEMS	9,557	10,000	5,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	49,968	50,000	50,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	62,428	60,000	65,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	38,678	60,000	65,000
1621-4073-000-0000	CARPENTRY (CONTRACTOR)	211,508	180,000	195,000
1621-4074-000-0000	PAINTING (CONTRACTOR)	76,081	70,000	85,000
1621-4075-000-0000	MASONRY (CONTRACTOR)	127,775	40,000	30,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
MAINTENANCE (Contd.)				
1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	212,708	170,000	225,000
1621-4078-000-0000	FENCING - DISTRICTWIDE (CONTRACTOR)	138,040	80,000	105,000
1621-4079-000-0000	FLOORING (CONTRACTOR)	224,037	115,000	95,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR (CONTRACTOR)	148,849	110,000	110,000
1621-4081-000-0000	TREES (CONTRACTOR)	86,468	90,000	105,000
1621-4082-000-0000	PLAYGROUND & FIELDS (CONTRACTOR)	102,139	90,000	75,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	58,781	55,000	50,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTRACTOR)	21,149	29,000	29,000
1621-4088-000-0000	GENERAL CONSTRUCT ADA	4,586	20,000	-
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	-	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	39,124	-	-
1621-4573-000-0000	ELECTRICAL SUPPLIES	78,483	94,000	99,000
1621-4574-000-0000	PLUMBING SUPPLIES	49,704	37,500	63,000
1621-4575-000-0000	LOCK REPAIR SUPPLIES	7,499	5,000	5,000
1621-4576-000-0000	CARPENTRY SUPPLIES	69,834	75,000	75,000
1621-4577-000-0000	PAINTING SUPPLIES	33,625	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	65,675	70,000	90,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	39,794	45,000	35,000
1621-4581-000-0000	PAVING SUPPLIES	18,726	25,000	20,000
1621-4582-000-0000	TREE & SHRUB SUPPLIES	30,018	35,000	43,000
1621-4583-000-0000	PLAY AREA SUPPLIES	31,914	32,500	32,500
1621-4584-000-0000	GRASS AREA SUPPLIES	84,496	87,500	80,000
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	18,408	20,500	20,500
1621-4586-000-0000	MASONRY SUPPLIES	5,833	7,500	5,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	13,010	15,000	15,000
Total Maintenance		\$3,957,034	\$3,661,836	\$3,748,736

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
CENTRAL PRINT SHOP				
1670-2001-000-0000	EQUIPMENT - NEW	-	2,500	2,500
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	-	2,500	2,500
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	60,760	58,650	50,000
1670-4014-000-0000	POSTAGE	84,820	82,500	85,000
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,750	17,750
1670-4027-000-0000	RENTAL OF COPIER	19,400	55,000	25,600
1670-4070-000-0000	SERVICING OF EQUIPMENT	-	3,000	3,000
1670-4505-000-0000	SUPPLIES	3,037	21,500	15,000
1670-4900-000-0000	BOCES - CENTRAL PRINTING	13,037	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	-	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	-	500	500
1670-4900-009-0000	* BOCES PRINTING - LAKEVILLE	-	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	-	300	300
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	-	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	-	500	653
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	-	3,100	9,400
1670-4900-031-0000	* BOCES PRINTING - SOUTH MIDDLE	-	10,000	-
1670-4900-041-0000	* BOCES PRINTING - SOUTH HIGH	-	10,000	-
Total Central Print Shop		\$198,394	\$285,850	\$230,253
CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (21:9; 22:9)	1,001,834	998,823	1,037,834
1680-2001-000-0000	EQUIPMENT - NEW	-	8,500	8,700
1680-2002-000-0000	EQUIPMENT - REPLACEMENT	-	650	650
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	68,586	69,247	70,630
1680-4017-000-0000	CONFERENCES & WORKSHOPS	1,057	1,200	1,200
1680-4503-000-0000	OFFICE SUPPLIES	1,435	4,000	4,000
Total Central Data Processing		\$1,072,912	\$1,082,420	\$1,123,014
TOTAL CENTRAL SERVICES		\$20,082,370	\$20,662,933	\$21,313,624

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
SPECIAL ITEMS				
UNALLOCATED INSURANCE				
1910-4400-000-0000	Comprehensive General Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	606,627	627,628	627,628
1910-4401-000-0000	Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	100,543	153,661	153,661
1910-4403-000-0000	Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	91,304	69,076	69,076
1910-4404-000-0000	Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	22,818	22,183	22,183
1910-4407-000-0000	Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	89,407	104,100	104,100
1910-4408-000-0000	Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,646	12,040	12,040
1910-4409-000-0000	Cyber Insurance	20,075	22,440	22,440
Total Unallocated Insurance		\$937,420	\$1,011,128	\$1,011,128

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
GENERAL SUPPORT				
SPECIAL ITEMS (Contd.)				
SCHOOL ASSOCIATION MEMBERSHIPS				
1920-4015-101-0000	SCHOOL ASSN. MEMBERSHIPS DUES	29,331	30,005	30,005
Total School Association Memberships		\$29,331	\$30,005	\$30,005
JUDGMENTS & CLAIMS				
1930-4001-000-0000	OTHER EXPENSES	11,712	2,000	2,000
Total Judgments & Claims		\$11,712	\$2,000	\$2,000
ASSESSMENTS ON SCHOOL PROPERTIES				
1950-4001-000-0000	ASSESSMENTS ON SCHOOL PROPERTY	411,441	500,000	500,000
Total Assessments on School Properties		\$411,441	\$500,000	\$500,000
ADMINISTRATIVE CHARGES - BOCES				
1981-4900-000-0000	ADMINISTRATIVE EXPENSES	716,944	720,000	769,036
1981-4901-000-0000	RENTAL OF FACILITIES	200,907	214,467	208,365
Total Administrative Charges - BOCES		\$917,851	\$934,467	\$977,401
UNCLASSIFIED EXPENSES				
1989-4027-000-0000	RENTAL OF COPIERS - 2 PHIPPS	9,010	20,600	21,308
Total Unclassified Expenses		\$9,010	\$20,600	\$21,308
TOTAL SPECIAL ITEMS		\$2,316,765	\$2,498,200	\$2,541,842
TOTAL GENERAL SUPPORT		\$26,102,196	\$26,754,664	\$27,774,226

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2019-2020	2020-2021	2021-2022
INSTRUCTION			

CURRICULUM DEVELOPMENT & SUPERVISION

2010-1505-000-0000	COMPENSATION FOR CURRICULUM DEV.	841	-	-
2010-4001-000-2690	SUMMER SCHOLARSHIPS	87,226	58,000	58,000
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	12,000	20,000	20,000
2010-4500-099-0000	SUPPLIES	-	1,200	1,200
Total Curriculum Development & Supervision		\$100,067	\$79,200	\$79,200

SUPERVISION - REGULAR SCHOOL

SUPERVISION - REGULAR SCHOOL

2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE	887,849	870,008	885,857	a
2020-1526-000-0000	PRINCIPALS (21:9.51; 22:9.51)	1,891,638	1,904,689	1,958,016	b
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (21:4; 22:4)	651,947	674,206	692,142	c
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (21:8; 22:8)	1,709,489	1,534,210	1,511,976	d
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (21:32.16; 22:31.66)	1,978,539	1,950,568	2,013,616	
2020-1609-000-0000	SUPV. OFFICE STAFF (21:4; 22:4)	295,841	282,132	308,261	
2020-1680-000-0000	PARAPROFESSIONALS (21:0; 22:0)	10,602	-	-	
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	-	30,000	30,000	
Total Supervision - Regular School		\$7,425,905	\$7,245,813	\$7,399,868	

EQUIPMENT - NEW

2020-2001-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-2001-007-0000	* J.F. KENNEDY	-	1,000	1,000
2020-2001-009-0000	* LAKEVILLE	1,000	1,000	1,000
2020-2001-010-0000	* PARKVILLE	856	1,000	1,000
2020-2001-011-0000	* SADDLE ROCK	2,237	2,500	2,500
2020-2001-030-0000	* NORTH MIDDLE	-	5,000	2,500
2020-2001-031-0000	* SOUTH MIDDLE	7,405	3,951	3,951
2020-2001-215-0000	OFFICE OF INSTRUCTION	-	-	2,000
Total Equipment - New		\$12,498	\$15,451	\$14,951

*Pupil Index

a - Partial salary of \$320,000 transferred to A2250-1500

b - Partial salary of \$142,000 transferred to A2250-1526

c - Partial salary of \$ 60,000 transferred to A2250-1529

d - Partial salary of \$ 75,000 transferred to A2250-1528

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
EQUIPMENT - REPLACEMENT				
2020-2002-001-0000	* E.M. BAKER	500	500	500
2020-2002-007-0000	* J.F. KENNEDY	-	500	-
2020-2002-009-0000	* LAKEVILLE	4,000	4,000	4,000
2020-2002-011-0000	* SADDLE ROCK	1,711	2,500	2,500
2020-2002-030-0000	* NORTH MIDDLE	3,969	2,500	2,500
2020-2002-031-0000	* SOUTH MIDDLE	3,551	2,000	2,000
2020-2002-041-0000	* SOUTH HIGH	-	-	6,000
2020-2002-215-0000	OFFICE OF INSTRUCTION	-	2,000	-
2020-2002-220-0000	PHYSICAL ED. & RECREATION	-	500	500
Total Equipment - Replacement		\$13,731	\$14,500	\$18,000
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	977	1,500	1,500
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	15,980	25,000	25,000
Total Contractual Expense		\$16,957	\$26,500	\$26,500
MEMBERSHIPS				
2020-4002-001-0000	* E.M. BAKER	400	400	400
2020-4002-007-0000	* J.F. KENNEDY	-	250	250
2020-4002-009-0000	* LAKEVILLE	250	250	250
2020-4002-011-0000	* SADDLE ROCK	243	500	500
2020-4002-030-0000	* NORTH MIDDLE	290	250	350
Total Memberships		\$1,183	\$1,650	\$1,750
POSTAGE				
2020-4014-001-0000	* E.M. BAKER	-	50	50
2020-4014-007-0000	* J.F. KENNEDY	-	300	300
2020-4014-010-0000	* PARKVILLE	-	50	50
2020-4014-011-0000	* SADDLE ROCK	-	400	400
Total Postage		\$0	\$800	\$800
MESSENGER SERVICES				
2020-4015-096-0000	DISTRICTWIDE	1,164	4,000	4,000
Total Messenger Services		\$1,164	\$4,000	\$4,000

* Pupil Index

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
CONFERENCE & WORKSHOP EXPENSES				
2020-4017-000-0000	DISTRICTWIDE	5,324	-	-
2020-4017-000-0930	PARAPROFESSIONALS	279	500	1,000
2020-4017-000-0970	OFFICE OF INSTRUCTION	-	-	2,815
2020-4017-001-0000	E.M. BAKER	-	900	900
2020-4017-007-0000	J.F. KENNEDY	-	900	900
2020-4017-009-0000	LAKEVILLE	-	900	900
2020-4017-010-0000	PARKVILLE	-	900	900
2020-4017-011-0000	SADDLE ROCK	-	900	900
2020-4017-030-0000	NORTH MIDDLE	-	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	-	1,000	1,000
2020-4017-040-0000	NORTH HIGH	-	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	-	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	-	100	100
2020-4017-194-0000	ADULT BASIC	-	1,000	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	(85)	1,000	1,000
2020-4017-220-0000	PHYSICAL ED. & RECREATION	138	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	425	3,000	3,000
Total Conference & Workshop Expenses		\$6,081	\$15,100	\$18,415
ADS				
2020-4018-000-0000	CLASSIFIED ADS	6,550	20,000	20,000
Total Ads		\$6,550	\$20,000	\$20,000
RENTAL OF COPY MACHINES				
2020-4027-001-0000	E.M. BAKER	3,701	7,125	7,125
2020-4027-007-0000	J.F. KENNEDY	6,077	7,125	7,125
2020-4027-009-0000	LAKEVILLE	3,199	7,125	7,125
2020-4027-011-0000	SADDLE ROCK	6,907	4,325	4,325
2020-4027-030-0000	NORTH MIDDLE	1,404	6,925	6,925
2020-4027-031-0000	SOUTH MIDDLE	-	5,625	5,625
2020-4027-040-0000	NORTH HIGH	4,565	6,625	6,625
2020-4027-041-0000	SOUTH HIGH	1,993	7,525	7,525
2020-4027-042-0000	VILLAGE SCHOOL	1,570	3,450	3,000
2020-4027-215-0000	OFFICE OF INSTRUCTION	1,620	4,950	4,950
2020-4027-233-0000	PUPIL PERSONNEL	1,516	3,150	3,150
Total Rental of Copy Machines		\$32,552	\$63,950	\$63,500

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
FAX LINES - INSTALLATION & USAGE				
2020-4054-096-0000	DISTRICTWIDE	960	1,100	1,100
Total Fax Lines - Installation & Usage		\$960	\$1,100	\$1,100
SERVICING, REPAIR, CLEANING EQUIPMENT				
2020-4070-007-0000	* J.F. KENNEDY	-	500	500
2020-4070-009-0000	* LAKEVILLE	500	500	500
2020-4070-010-0000	* PARKVILLE	-	200	200
2020-4070-011-0000	* SADDLE ROCK	-	200	200
2020-4070-030-0000	* NORTH MIDDLE	-	250	-
2020-4070-031-0000	* SOUTH MIDDLE	1,492	1,200	1,200
2020-4070-040-0000	* NORTH HIGH	-	1,500	1,500
Total Servicing, Repair, Cleaning Equipment		\$1,992	\$4,350	\$4,100
INSTRUCTIONAL SUPPLIES				
2020-4500-001-0000	* E.M. BAKER	5,996	6,000	6,000
2020-4500-007-0000	* J.F. KENNEDY	4,752	6,000	6,000
2020-4500-009-0000	* LAKEVILLE	2,000	2,000	2,000
2020-4500-010-0000	* PARKVILLE	1,519	2,000	2,000
2020-4500-011-0000	* SADDLE ROCK	5,625	4,500	4,500
2020-4500-030-0000	* NORTH MIDDLE	6,396	10,000	10,000
2020-4500-031-0000	* SOUTH MIDDLE	1,377	3,000	3,000
2020-4500-040-0000	* NORTH HIGH	7,762	14,000	14,000
2020-4500-041-0000	* SOUTH HIGH	1,486	1,200	1,000
2020-4500-042-0000	* VILLAGE SCHOOL	4,454	4,000	1,800
2020-4500-215-0000	OFFICE OF INSTRUCTION	661	10,000	10,000
2020-4500-220-0000	PHYSICAL ED. & RECREATION	728	1,000	1,000
2020-4500-300-0000	TECHNOLOGY	185	200	500
Total Instructional Supplies		\$42,941	\$63,900	\$61,800

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2020-4501-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	400	400	400
2020-4501-009-0000	* LAKEVILLE	250	250	250
2020-4501-010-0000	* PARKVILLE	-	200	200
2020-4501-011-0000	* SADDLE ROCK	1,299	1,300	1,300
2020-4501-030-0000	* NORTH MIDDLE	-	500	500
2020-4501-215-0000	OFFICE OF INSTRUCTION	1,119	1,500	1,500
Total Professional Books		\$4,068	\$5,150	\$5,150
PERIODICALS				
2020-4502-009-0000	* LAKEVILLE	-	100	100
2020-4502-011-0000	* SADDLE ROCK	110	600	600
2020-4502-030-0000	* NORTH MIDDLE	-	-	-
2020-4502-300-0000	TECHNOLOGY	-	50	-
Total Periodicals		\$110	\$750	\$700
TOTAL SUPERVISION - REGULAR SCHOOL		\$7,566,692	\$7,483,014	\$7,640,634
SUPERVISION - SPECIAL SCHOOLS				
MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (21:1; 22:1)	18,124	18,305	18,500
2040-1610-032-0000	OFFICE STAFF	-	7,000	7,000
Total Middle School Summer Enrichment Program		\$18,124	\$25,305	\$25,500
SUPERVISION - COMMUNITY EDUCATION PROGRAM				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (21:1; 22:1)	390,105	421,249	404,772
2041-1610-094-0000	OFFICE STAFF (21:3; 22:3)			
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	-	5,000	5,000
2041-4017-094-0000	CONFERENCES & WORKSHOPS	1,500	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	199	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	24,915	27,383	27,383
2041-4024-094-0000	COMMUNICATIONS	3,400	15,000	15,000
2041-4027-094-0000	RENTAL OF COPIER	540	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	2,812	4,000	4,000
Total Supervision - Community Education Program		\$423,471	\$476,172	\$459,695

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SUPERVISION - SPECIAL SCHOOLS (Contd.)				
SUPERVISION - ADULT LEARNING CENTER				
2042-1500-194-0000	ASSISTANT DIRECTOR (21:1; 22:1)			
2042-1610-194-0000	OFFICE STAFF (21:1; 22:1)	282,363	281,176	290,705
2042-2001-194-0000	EQUIPMENT - NEW	557	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	6,754	7,000	7,000
2042-4016-194-0000	TRANSPORTATION	-	500	-
2042-4017-194-0000	CONFERENCES & WORKSHOPS	929	1,000	1,000
2042-4018-194-0000	PRINTING	2,021	1,000	1,000
2042-4027-194-0000	RENTAL OF COPIER	2,516	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	422	2,000	2,000
Total Supervision - Adult Learning Center		\$295,562	\$298,216	\$307,245
TOTAL SUPERVISION - SPECIAL SCHOOLS		\$737,157	\$799,693	\$792,440
PROFESSIONAL DEVELOPMENT & INSERVICE				
2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	23,665	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	3,886	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	-	5,000	1,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	-	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICTWIDE	40,530	60,000	50,000
2070-4000-195-0000	CONTRACTUAL EXPENSE	-	1,500	-
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	4,576	7,000	5,000
2070-4500-070-0000	# SUPPLIES	77	3,000	1,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	2,687	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	1,165	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	32,049	35,000	35,000
Total Professional Development & Inservice		\$108,635	\$170,820	\$151,320
TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS		\$8,512,551	\$8,532,727	\$8,663,594

#Contractual

ELEMENTARY INSTRUCTION

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Next Generation Learning Standards <http://www.nysed.gov/next-generation-learning-standards>, and policies of the Great Neck Public Schools' Board of Education.

A2110-1200 – Teachers

General Education Classroom Teachers

During the 2020-2021 school year, our elementary classroom teachers, grades K-5, have continued to work in collaboration with each school's administration to meet the needs of our diverse population of 2,480 elementary students. In the primary grades, K-2, the median class size is 14; in grade 3-5, the median class size is 14.

English Language Arts

Key features of the New York State Next Generation Standards in English Language Arts include:

Reading – Anchor Standards:

- Key Ideas and Details, e.g., Read closely to determine what the text says explicitly/implicitly and make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text.
- Craft and Structure, e.g., Interpret words and phrases as they are used in a text, including determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone.

- Integration of Knowledge and Ideas, e.g., Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence.

Writing – Anchor Standards:

- Text Types and Purposes, e.g., Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence.
- Research to Build and Present Knowledge, e.g., Conduct research based on focused questions to demonstrate understanding of the subject under investigation.

Speaking and Listening:

- Comprehension and Collaboration, e.g., Prepare for and participate effectively in a range of conversations and collaborations with diverse partners; express ideas clearly and persuasively, and build on those of others.
- Presentation of Knowledge and Ideas, e.g., Present information, findings, and supporting evidence so that listeners can follow the line of reasoning. Ensure that the organization, development, and style are appropriate to task, purpose, and audience.

Language:

- Conventions of Academic English/Language for Learning, e.g., Demonstrate command of the conventions of academic English grammar and usage when writing or speaking.
- Knowledge of Language, e.g., Apply knowledge of language to understand how language functions in different contexts, to

make effective choices for meaning or style, and to comprehend more fully when reading or listening.

- Vocabulary Acquisition and Use, e.g., Determine or clarify the meaning of unknown and multiple-meaning words and phrases by using context clues, analyzing meaningful word parts, and consulting general and specialized reference materials, as appropriate.

Mathematics

There are 8 standards for mathematical practice in grades K-5:

1. Make sense of problems and persevere in solving them.
2. Reason abstractly and quantitatively.
3. Construct viable arguments and critique the reasoning of others.
4. Model with mathematics.
5. Use appropriate tools strategically.
6. Attend to precision.
7. Look for and make use of structure.
8. Look for and express regularity in repeated reasoning.

These practices rest on important “processes and proficiencies” with longstanding importance in mathematics education. The first of these are process standards of problem solving, reasoning and proof, communication, representation, and connections. The second are strands of mathematical proficiency: adaptive reasoning, strategic competence, conceptual understanding (comprehension of mathematical concepts, operations and relation), procedural fluency (skill in carrying out procedures flexibly, accurately, efficiently and appropriately), and productive disposition (habitual inclination to see mathematics as sensible, useful, and worthwhile, coupled with a belief in diligence and one’s own efficacy). Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real world, hands-on experiences. In grades K-5, the *Math in Focus* program is utilized.

Social Studies

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

Special Area Programs

New York State certified teacher specialists work with students and classroom teachers to enhance the elementary program in literacy, computer, art, music, physical education, technology, STEM, and library/media.

- Literacy and math specialists help to coordinate each school’s core curriculum instructional and intervention programs in reading and math. These specialists also work directly with selected students, teachers, and administrators to help ensure each child’s progress in literacy and math.
- Technology staff developers, one in each school, implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades PreK-5. Each elementary classroom is equipped with computers and software programs that enhance the district’s reading, writing, mathematics, science, social studies, and STEM programs.
- Art, Music and Physical Education teachers support the elementary program and expand the children’s horizons for lifelong learning in grades K-5. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

A2110-1200 – 1210: Intervention Programs

A team of specialists provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the specialists who provide academic intervention and classroom teachers.

Speech teachers work with small groups of identified children to develop oral communication skills.

Hourly reading and math specialists work with small groups of children in grades K-5 to reinforce the development of literacy and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Certified ESL (English as a Second Language) teachers work with English language learners (ELLs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

A2110-1680 – Paraprofessionals

Instructional paraprofessionals assist in elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

A2610-1570 – School Library/Media

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

SECONDARY INSTRUCTION

The secondary instructional budget, encompassing two middle schools and three high schools (North, South, and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four-year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in Table IX.

A2110-1300 – TEACHERS

Grade 6

Teachers with K-6 or 5-6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

CORE CURRICULUM

As required by New York State, for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas – English, social studies, math, science, and foreign language.

English Language Arts

Middle school grades 6-8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and

critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9-12 receive increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students satisfy in grade 11 through Regents or Advanced Placement study. Students in grade 12 take college preparatory, college-level, or Advanced Placement English electives.

Social Studies

This discipline emphasizes the examination of enduring issues through the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the cultural study of non-Western societies and an introduction to American history in grade 6, and take a two-year sequence in American history in grades 7 and 8. They analyze documents including original texts, maps, charts, political cartoons, and secondary texts, and write document based, as well as thematic, essays. They also complete research projects and create reports individually and in groups.

High school social studies curricula correspond to Regents examinations. At the completion grade 10, students are tested on their knowledge of the history, politics, geography and culture of non-Western and European cultures from ancient to current times. At the end of grade 11, they are tested on their knowledge

of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and non-fiction books.

Mathematics

Middle school grades 6-8 focus on skills in mathematical operations, computation and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated students may take Regents level Algebra, with up to one high school credit granted in eighth grade.

Students entering high school should complete a college-preparatory Regents sequence that includes Algebra I, Geometry, and Algebra II. In some cases, courses are supported with an additional lab component. Students may continue with Trigonometry and Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

Science

Middle school provides laboratory study, readings, and direct group instruction in earth science, life science, and chemical and physical sciences. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. A Regents level Earth Science laboratory course is provided to all eighth-grade students. The Earth Science Regents is administered in lieu of the State's science proficiency exam at the end of eighth grade.

High school offers students a variety of Regents level courses that combine classroom instruction with laboratory experiences. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School, ninth graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics from among many elective science offerings. A highly successful research program presents students a forum in which to apply their knowledge of real-world problems.

Foreign Language

Middle school students typically begin formal introductory, foreign language instruction in sixth grade. Students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. The specific languages offered are based on student interest. Those who need additional mastery of English language skills generally defer study of a second language until eighth grade. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of eighth grade.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening and speaking. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have the opportunity to study an additional language such as Italian, Mandarin, Hebrew, and/or American Sign Language during their high school careers.

ADDITIONAL ACADEMIC DISCIPLINES

Computer Instruction/Computer Staff Developer

Our secondary schools are One-to-One iPad settings. Through required and elective courses, middle and high school students are taught to use technology responsibly, to master various computer applications, and to develop competence in Internet research including evaluation and reliability assessment of sources and information. Each school may house one or more computer instruction centers. Computer staff developers help teachers integrate instructional technology into lessons in all content areas.

Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, family and consumer science, health, physical education and technology. High school students are required by the district to select among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases, students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teachers at our secondary schools work collaboratively with students, teachers, and pupil personnel staff.

Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students “learn how to learn” and gather and organize information through sophisticated electronic instructional media.

A2110-1300/1308 – Academic Support

Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has an instructional support team to help students keep up with the pace of class work and to develop habits of independent study. Small group sizes allow for individualized instruction to supplement academic studies.

A2110-1680/A2620-1388 – Instructional Paraprofessionals

There are 20 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studios, study centers, and other general education settings.

CO-CURRICULAR ACTIVITIES

A2110-1304 – Activity Sponsors
A2110-1313 – Club Sponsors
A2110-1403 – Trip Chaperones
A2110-1404 – After School Supervisors

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

STUDENT SUPPORT SERVICES

A2810-1572 – Guidance Counselors
A2815-1575 – Secondary Nurse
A2270-1577 – Secondary Psychologists
A2270-1572 – Secondary Social Workers

Adolescents need guidance and support in planning schedules, preparing for college admission, and dealing with social, psychological and academic concerns. To provide long and short-term assistance, each secondary school has a pupil personnel team which includes guidance counselors and one or more part-time and/or full-time nurse(s), psychologist(s), and social worker(s).

INSTRUCTIONAL TECHNOLOGY PROGRAM

The mission of the Instructional Technology program is to create an educational environment that is strengthened by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, synthesizers, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Initiative, which provides a WiFi-enabled tablet computer to students and staff in grades 3-12 to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

TECHNOLOGY PROFESSIONAL DEVELOPMENT

Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day predominantly by building-based technology staff developers and library media specialists.

COMMUNITY INVOLVEMENT

The UPTC Computer Technology Committee is comprised of parent and teacher representatives from various schools in the district. The committee meets with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.

STAFFING POSITIONS

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant • Library Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialists (2) • Business/Technology Departments • Computer Teaching Assistants (2) 	<ul style="list-style-type: none"> • District Technology Director • Information Systems Department • Technical Support Department • TV Studio Director and Staff

CURRICULUM DOCUMENTS

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Elementary Technology Standards Correlated with the ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Annual District Technology Budget Plan and School Technology Budget Plan

FACILITIES AND SERVICES

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (1-2) • 1:1 iPad Initiative (Grades PreK-5) • 5 Computers Per Classroom (Grades 1-2) • 2-3 Computers Per Classroom (PreK, K & ID) • 1 SMART Board or IFP TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (3) • 1:1 iPad Initiative (Grades 6-8) • TV Studio Facility • 1 Computer Per Classroom • 1 SMART Board or IFP TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (5-6) • 1:1 iPad Initiative (Grades 9-12) • Laptop Cart for Science Research Program • 1 Computer Per Classroom • 1 SMART Board or IFP TV Per Classroom 	<ul style="list-style-type: none"> • Augmented Wide Area Network (20 Gbps) • Redundant Fiber Internet Service (1 Gbps) • Voice-Over-IP Phone Services (5 PRIs) • Video Security and Videoconferencing • GNPS Web Site and GNPS/TV Channel • Parent Portal, ParentLink, and PTCwizard • Digital StarLab Portable Planetarium

SPECIAL PROGRAMS AND SERVICES PSYCHOLOGICAL SERVICES AND SPECIAL EDUCATION (PUPIL PERSONNEL SERVICES)

The Great Neck Public Schools offer a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational and physical therapists, orientation and mobility therapists, and vision and hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational, and consultative services for students, staff and parents are available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for 1,132 school-age students and 115 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special-needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education Law and Regulations of the Commissioner of Education.

Pupil Personnel professionals, district wide and at each school, conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams, which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff, work in each building to provide necessary services for students in need.

ADULT LEARNING CENTER AND COMMUNITY EDUCATION

ADULT LEARNING CENTER

The Adult Learning Center (ALC), located at 105 Clover Drive, offers two programs for adult students who wish to learn English as a New Language (ENL) or earn a New York State High School Equivalency Diploma. Students may enroll in English language classes that range from beginning literacy to advanced ENL. In preparation for the TASC (formally GED) examination, students are invited to enroll in our high school equivalency program, where they are welcome to take classes that will assist them in the subject areas of math, science, social studies, reading and writing. The ALC is a recipient of federal and New York State grant funding. In addition, registration fees are charged to students each trimester to cover the operational cost of both the English as a New Language and High School Equivalency programs.

COMMUNITY EDUCATION

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our fall, winter, spring, and summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday at the Cumberland Center. Other Community Education school sites include South Middle School and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, and other surrounding areas.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be unable to enroll. Adults who do not live in the school district may enroll on a space-available basis, and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for secondary students such as SAT, PSAT, and ACT preparation for high school students, and Driver Education.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 16 people (resident students and staff members) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL				
2110-1200-000-0000	TEACHER SALARY K-5 (21:191.33; 22:195.53)	22,428,198	22,594,151	23,563,698 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	14,951	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	2,000	11,808	11,808
2110-1204-000-0000	TEACHER SALARY HRLY HOMEBOUND-ELEM.	2,769	2,500	2,500
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	-	4,000	2,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	-	3,000	3,000
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	699,910	768,701	776,389
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	58,696	62,000	65,650
2110-1208-000-0000	TEACHERS K-5 ENRICHMENT ACTIVITY	4,239	17,108	17,108
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	91,213	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD. INTERVENTION - MATH	115,945	117,438	118,607
2110-1211-000-0000	CURRICULUM DEVELOPMENT ELEMENTARY	28,704	25,000	35,000
2110-1288-000-0000	TEACHER ASST-INSTR ELEM (21:9.06; 22:9.19)	241,612	267,709	292,588
2110-1300-000-0000	TEACHER SALARY 6-12 (21:321.55; 22:326.45)	35,402,210	38,051,949	39,566,660 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	522,658	477,272	495,048
2110-1304-000-0000	ACTIVITY SPONSORS	483,211	485,000	489,850
2110-1305-000-0000	INTRAMURALS - SECONDARY	56,410	82,500	82,500
2110-1306-000-0000	ROBOTICS ADVISORS- DISTRICTWIDE	-	5,000	5,000
2110-1306-030-0000	ROBOTICS ADVISORS- NORTH MIDDLE	-	10,000	10,000
2110-1306-031-0000	ROBOTICS ADVISORS- SOUTH MIDDLE	-	10,000	10,000
2110-1306-040-0000	ROBOTICS ADVISORS- NORTH HIGH	-	12,500	12,500
2110-1306-041-0000	ROBOTICS ADVISORS- SOUTH HIGH	-	20,000	20,000
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	106,811	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12-SEAL	252	-	2,000
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	394	-	3,000
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	773,894	894,298	894,298
2110-1309-000-0000	TEACHER HOURLY TESL 6-12	394	-	-
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	42,932	50,358	50,358
2110-1311-000-0000	CURRICULIM DEVELOPMENT SECONDARY	21,666	25,000	35,000
2110-1313-000-0000	CLUB SPONSORS	66,469	64,508	67,140
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	37,484	39,232	40,420
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	34,935	27,000	60,000
2110-1348-000-0000	AUDITORIUM SUPERVISOR	17,891	13,971	12,000
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	76,960	80,000	80,800
2110-1388-000-0000	TEACHER ASST-INSTR SEC (21:15.08; 22:16.54)	531,106	516,815	590,476

*Partial salary \$ 825,000 transferred to A2250-1516

**Partial salary \$1,500,000 transferred to A2250-1522

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,129,838	1,600,000	1,600,000
2110-1403-000-0000	SCHOOL CHAPERONES	38,388	45,000	45,450
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	2,882	5,100	5,151
2110-1634-000-0000	LIFEGUARDS	5,370	14,000	14,000
2110-1680-000-0000	PARAPROF - NON INSTR (21:68.39; 22:64.60)	1,794,355	1,708,241	1,658,688
2110-1687-000-0000	BILINGUAL TRANSLATORS	360	2,000	2,000
		\$64,835,107	\$68,363,509	\$70,991,037
EQUIPMENT-NEW				
2110-2001-001-0000	* E.M. BAKER	8,000	8,000	8,000
2110-2001-007-0000	* J.F. KENNEDY	2,012	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	6,700	5,000	5,000
2110-2001-010-0000	* PARKVILLE	981	1,000	1,000
2110-2001-011-0000	* SADDLE ROCK	491	1,500	1,500
2110-2001-014-0000	SEAL	326	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	5,685	9,000	7,500
2110-2001-031-0000	* SOUTH MIDDLE	42,552	50,675	46,624
2110-2001-040-0000	* NORTH HIGH	32,148	43,000	46,750
2110-2001-041-0000	* SOUTH HIGH	51,284	22,669	6,500
2110-2001-096-0000	DISTRICTWIDE	64,010	100,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	-	10,000	10,000
2110-2001-210-0000	ELEMENTARY EDUCATION	3,127	8,000	8,000
Total New Equipment		\$217,316	\$262,844	\$244,874
EQUIPMENT-REPLACEMENT				
2110-2002-001-0000	* E.M. BAKER	1,000	1,000	1,000
2110-2002-007-0000	* J.F. KENNEDY	1,471	2,000	2,000
2110-2002-009-0000	* LAKEVILLE	5,000	5,000	5,000
2110-2002-010-0000	* PARKVILLE	-	250	250
2110-2002-011-0000	* SADDLE ROCK	1,145	2,000	2,000
2110-2002-030-0000	* NORTH MIDDLE	500	500	-
2110-2002-040-0000	* NORTH HIGH	3,681	5,000	5,750
2110-2002-041-0000	* SOUTH HIGH	4,333	8,000	10,900
2110-2002-053-0000	ELEMENTARY/SECONDARY	2,036	5,000	5,000
2110-2002-096-0000	DISTRICTWIDE	130,522	100,000	100,000
Total Replacement Equipment		\$149,688	\$128,750	\$131,900

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
CLASSROOM FURNITURE				
2110-2004-001-0000	* E.M. BAKER	9,454	14,000	14,000
2110-2004-007-0000	* J.F. KENNEDY	2,494	4,000	4,000
2110-2004-009-0000	* LAKEVILLE	5,000	5,000	5,000
2110-2004-010-0000	* PARKVILLE	825	2,000	2,000
2110-2004-011-0000	* SADDLE ROCK	3,036	5,000	5,000
2110-2004-030-0000	* NORTH MIDDLE	35,693	30,735	30,000
2110-2004-031-0000	* SOUTH MIDDLE	979	16,511	16,511
2110-2004-040-0000	* NORTH HIGH	20,503	19,494	33,000
2110-2004-041-0000	* SOUTH HIGH	19,905	40,000	30,000
2110-2004-042-0000	* VILLAGE SCHOOL	-	1,500	500
Total Classroom Furniture		\$97,889	\$138,240	\$140,011
CONTRACTUAL SERVICE				
2110-4000-000-1010	DNA EDUCATION	3,837	15,000	15,000
2110-4000-001-0000	* E.M. BAKER	409	800	800
2110-4000-007-0000	* J.F. KENNEDY	104	400	400
2110-4000-010-0000	* PARKVILLE	-	50	50
2110-4000-011-0000	* SADDLE ROCK	300	600	600
2110-4000-014-0000	SEAL	580	3,000	3,000
2110-4000-030-0000	* NORTH MIDDLE	6,478	10,000	9,000
2110-4000-031-0000	* SOUTH MIDDLE	3,761	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	21,699	30,000	25,000
2110-4000-041-0000	* SOUTH HIGH	34,931	42,000	43,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCHIAL TXTBK ADM FEE - 7-12	32,494	35,000	35,000
2110-4000-093-0000	LOSS OF PARA PERSONAL PROPERTY	-	500	200
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	-	500	200
2110-4000-096-0000	STAFF FINGERPRINTING	6,327	10,000	10,000
2110-4000-097-0000	LOSS OF TEACHERS PERSONAL PROPERTY	-	500	-
2110-4000-098-0000	LOSS OF PER DIEM PERSONAL PROPERTY	-	200	-
2110-4000-099-0000	TRANSLATORS	2,400	3,500	3,500
2110-4000-215-0000	SPECIAL EVENTS	36,554	105,000	105,000
2110-4000-217-0000	PARENT EDUCATION	34,242	10,000	10,000
Total Contractual Service		\$186,056	\$272,050	\$265,750

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
STUDENT PARTICIPATION MEMBERSHIPS				
2110-4001-001-0000	* E.M. BAKER	693	800	800
2110-4001-007-0000	* J.F. KENNEDY	445	600	600
2110-4001-009-0000	* LAKEVILLE	280	200	200
2110-4001-011-0000	* SADDLE ROCK	399	500	500
2110-4001-030-0000	* NORTH MIDDLE	2,200	2,500	2,500
2110-4001-031-0000	* SOUTH MIDDLE	3,875	4,500	5,000
2110-4001-040-0000	* NORTH HIGH	10,014	15,000	18,000
2110-4001-041-0000	* SOUTH HIGH	11,523	14,000	14,000
Total Student Participation Memberships		\$29,429	\$38,100	\$41,600
MEMBERSHIPS				
2110-4002-001-0000	* E.M. BAKER	13	100	100
2110-4002-007-0000	* J.F. KENNEDY	487	250	250
2110-4002-009-0000	* LAKEVILLE	500	500	500
2110-4002-010-0000	* PARKVILLE	40	250	250
2110-4002-011-0000	* SADDLE ROCK	-	500	500
2110-4002-030-0000	* NORTH MIDDLE	1,212	2,500	2,500
Total Memberships		\$2,252	\$4,100	\$4,100
EDUCATIONAL TRIPS				
2110-4009-040-0000	EDUCATIONAL TRIPS - NORTH HIGH	100	5,000	-
Total Educational Trips		\$100	\$5,000	\$0
OUTSIDE LECTURERS				
2110-4010-001-0000	* E.M. BAKER	438	1,400	1,400
2110-4010-007-0000	* J.F. KENNEDY	1,300	1,000	1,000
2110-4010-010-0000	* PARKVILLE	200	200	200
2110-4010-011-0000	* SADDLE ROCK	200	500	500
2110-4010-030-0000	* NORTH MIDDLE	2,750	4,000	2,500
2110-4010-031-0000	* SOUTH MIDDLE	2,396	4,000	4,000
2110-4010-041-0000	* SOUTH HIGH	1,450	1,500	1,500
Total Outside Lecturers		\$8,734	\$12,600	\$11,100

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2019-2020	2020-2021	2021-2022

INSTRUCTION

TEACHING - REGULAR SCHOOL (Contd.)

MILEAGE

2110-4016-009-0000	* LAKEVILLE	-	100	100
2110-4016-010-0000	* PARKVILLE	-	150	-
2110-4016-011-0000	* SADDLE ROCK	-	100	-
2110-4016-030-0000	* NORTH MIDDLE	141	1,500	-
2110-4016-031-0000	* SOUTH MIDDLE	486	590	590
2110-4016-040-0000	* NORTH HIGH	-	1,500	1,500
2110-4016-096-0000	DISTRICTWIDE	3,099	5,500	6,000
Total Mileage		\$3,726	\$9,440	\$8,190

CONFERENCE EXPENSES

2110-4017-001-0000	* E.M. BAKER	6,716	-	-
2110-4017-007-0000	* J.F. KENNEDY	3,615	-	-
2110-4017-009-0000	* LAKEVILLE	4,661	-	-
2110-4017-010-0000	* PARKVILLE	2,857	-	-
2110-4017-011-0000	* SADDLE ROCK	4,593	-	-
2110-4017-014-0000	SEAL	110	-	-
2110-4017-030-0000	* NORTH MIDDLE	6,332	-	-
2110-4017-031-0000	* SOUTH MIDDLE	7,861	-	-
2110-4017-040-0000	* NORTH HIGH	5,466	-	-
2110-4017-041-0000	* SOUTH HIGH	9,366	-	-
2110-4017-042-0000	* VILLAGE SCHOOL	-	5,000	-
2110-4017-096-0000	# DISTRICTWIDE	-	103,800	106,949
2110-4017-099-0000	STAFF DEVELOPMENT	4,955	10,000	10,000
2110-4017-099-0710	ED LAW 2D - TRAINING	-	15,000	-
2110-4017-215-0000	OFFICE OF INSTRUCTION	991	3,000	3,000
Total Conference Expenses		\$57,523	\$136,800	\$119,949

*Pupil Index

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PRINTING				
2110-4018-001-0000	* E.M. BAKER	4,364	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	2,969	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	3,069	2,500	2,500
2110-4018-010-0000	* PARKVILLE	2,789	1,500	1,500
2110-4018-011-0000	* SADDLE ROCK	5,801	2,000	2,000
2110-4018-030-0000	* NORTH MIDDLE	2,286	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	2,001	5,000	-
2110-4018-040-0000	* NORTH HIGH	2,672	3,000	3,000
2110-4018-041-0000	* SOUTH HIGH	1,809	4,000	2,500
2110-4018-042-0000	* VILLAGE SCHOOL	2,668	2,800	2,800
Total Printing		\$30,428	\$27,300	\$20,800
RENTAL OF COPY MACHINES				
2110-4027-001-0000	E.M. BAKER	8,829	12,250	12,000
2110-4027-007-0000	J.F. KENNEDY	8,749	11,750	11,750
2110-4027-009-0000	LAKEVILLE	15,962	14,250	14,250
2110-4027-010-0000	PARKVILLE	3,941	4,125	4,125
2110-4027-011-0000	SADDLE ROCK	7,540	12,050	12,050
2110-4027-014-0000	SEAL	1,108	3,150	2,750
2110-4027-030-0000	NORTH MIDDLE	9,315	13,750	13,750
2110-4027-031-0000	SOUTH MIDDLE	9,047	18,325	18,325
2110-4027-040-0000	NORTH HIGH	16,621	20,325	20,000
2110-4027-041-0000	SOUTH HIGH	21,062	20,325	20,000
Total Rental of Copy Machines		\$102,174	\$130,300	\$129,000
RENTAL OF POSTAGE MACHINES				
2110-4029-040-0000	* NORTH HIGH	-	500	-
Total Rental of Postage Machines		\$0	\$500	\$0
INTERNET SERVICES				
2110-4056-096-0000	DISTRICTWIDE	38,667	45,000	45,000
Total Internet Services		\$38,667	\$45,000	\$45,000

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
INSTRUCTIONAL COMPUTER REPAIR				
2110-4069-007-0000	* J.F. KENNEDY	-	500	500
2110-4069-010-0000	* PARKVILLE	-	200	200
2110-4069-011-0000	* SADDLE ROCK	-	100	100
2110-4069-031-0000	* SOUTH MIDDLE	557	700	700
2110-4069-040-0000	* NORTH HIGH	1,445	2,000	2,000
2110-4069-096-0000	CENTRAL COMPUTER SHOP	37,998	40,000	25,000
Total Instructional Computer Repair		\$40,000	\$43,500	\$28,500
REPAIRS OF SCHOOL/INSTRUCTIONAL EQUIPMENT				
2110-4070-007-0000	* J.F. KENNEDY	810	2,000	2,000
2110-4070-009-0000	* LAKEVILLE	765	2,000	2,000
2110-4070-011-0000	* SADDLE ROCK	120	500	500
2110-4070-030-0000	* NORTH MIDDLE	915	2,000	2,500
2110-4070-031-0000	* SOUTH MIDDLE	945	1,000	1,000
2110-4070-040-0000	* NORTH HIGH	1,646	6,000	6,000
2110-4070-041-0000	* SOUTH HIGH	1,828	3,500	4,000
Total Repairs of School/Instructional Equipment		\$7,029	\$17,000	\$18,000
INSTRUCTIONAL SUPPLIES				
2110-4500-000-1010	ACADEMIC INTERVENTION	816	20,000	20,000
2110-4500-001-0000	* E.M. BAKER	43,389	50,905	50,760
2110-4500-007-0000	* J.F. KENNEDY	30,253	25,198	31,724
2110-4500-009-0000	* LAKEVILLE	69,005	83,525	82,207
2110-4500-010-0000	* PARKVILLE	7,729	23,000	9,874
2110-4500-011-0000	* SADDLE ROCK	40,572	36,003	38,099
2110-4500-014-0000	SEAL	6,834	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	66,932	80,913	92,150
2110-4500-031-0000	* SOUTH MIDDLE	70,157	65,186	79,591
2110-4500-040-0000	* NORTH HIGH	67,674	81,000	77,844
2110-4500-041-0000	* SOUTH HIGH	94,918	112,148	101,000
2110-4500-042-0000	* VILLAGE SCHOOL	2,674	4,000	3,280
2110-4500-096-0000	ELEMENTARY SUPPLIES	34,080	17,000	17,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	5,592	6,500	6,500
2110-4500-210-0000	SECONDARY SUPPLIES	2,015	10,000	10,000
Total Instructional Supplies		\$542,640	\$624,378	\$629,029

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	1,870	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	400	400	400
2110-4501-009-0000	* LAKEVILLE	112	250	250
2110-4501-011-0000	* SADDLE ROCK	978	1,000	1,000
2110-4501-030-2500	* NORTH MIDDLE	194	500	-
2110-4501-040-2000	* NORTH HIGH	-	3,000	650
Total Professional Books		\$3,554	\$6,150	\$3,300
CLASSROOM PERIODICALS				
2110-4502-009-0000	* LAKEVILLE	390	400	400
2110-4502-030-0000	* NORTH MIDDLE	2,620	4,330	3,400
2110-4502-031-0000	* SOUTH MIDDLE	946	1,280	1,280
Total Classroom Periodicals		\$3,956	\$6,010	\$5,080
TESTING MATERIALS (READING & TESL)				
2110-4519-001-0000	E.M. BAKER	662	694	679
2110-4519-007-0000	J.F. KENNEDY	260	410	433
2110-4519-009-0000	LAKEVILLE	754	725	719
2110-4519-010-0000	PARKVILLE	-	126	118
2110-4519-011-0000	SADDLE ROCK	227	524	524
2110-4519-030-0000	NORTH MIDDLE	-	400	400
2110-4519-031-0000	SOUTH MIDDLE	400	400	400
2110-4519-040-0000	NORTH HIGH	-	400	400
2110-4519-041-0000	SOUTH HIGH	-	400	400
Total Testing Materials		\$2,303	\$4,079	\$4,073
DIPLOMAS				
2110-4550-040-0000	* NORTH HIGH	1,920	3,500	3,500
2110-4550-041-0000	* SOUTH HIGH	1,905	2,200	2,224
Total Diplomas		\$3,825	\$5,700	\$5,724

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
TEXTBOOKS				
2110-4800-001-0000	* E.M. BAKER	51,174	40,426	39,552
2110-4800-007-0000	* J.F. KENNEDY	28,371	23,882	25,223
2110-4800-009-0000	* LAKEVILLE	20,289	25,000	25,000
2110-4800-010-0000	* PARKVILLE	3,418	5,338	6,874
2110-4800-011-0000	* SADDLE ROCK	28,662	30,523	30,523
2110-4800-014-0000	SEAL	-	500	500
2110-4800-020-0000	PRIVATE/PAROCHIAL K-6	90,111	105,000	105,000
2110-4800-030-0000	* NORTH MIDDLE	18,228	22,740	22,500
2110-4800-031-0000	* SOUTH MIDDLE	14,317	17,244	16,644
2110-4800-040-0000	* NORTH HIGH	13,831	17,000	14,000
2110-4800-041-0000	* SOUTH HIGH	59,307	51,665	45,700
2110-4800-052-0000	PRIVATE/PAROCHIAL 7-12	80,990	95,000	97,000
2110-4800-096-0000	DISTRICTWIDE	692,872	120,000	150,000
Total Textbooks		\$1,101,570	\$554,318	\$578,516
BOCES PROGRAMS				
2110-4900-061-0000	OCCUPATIONAL EDUCATION	198,489	160,000	163,200
2110-4900-062-0000	OUTDOOR EDUCATION	561	50,000	51,000
2110-4900-064-0000	BOCES SERVICES-TUTORIAL	(8,995)	-	-
2110-4900-066-0000	BOCES SERVICES NASS. ED/RES/PL	6,053	21,000	95,370
2110-4900-067-0000	MICROCOMPUTER REPAIRS	80,415	75,000	81,600
2110-4900-073-0000	PARENT CHILD PROGRAM	150,000	157,000	157,000
2110-4900-074-0000	WEB PAGE DEVELOPMENT	42,081	26,000	26,000
2110-4900-076-0000	COMPUTER SERVICES	6,275	6,275	6,400
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	85,196	60,000	61,200
2110-4900-088-0000	LI SCIENCE AND ENGINEERING FAIR	5,565	6,000	6,120
2110-4900-090-0000	CULTURAL ARTS IN ED	116,279	80,000	81,600
2110-4900-095-0000	E-RATE PROGRAM	8,635	13,000	13,250
2110-4900-099-0000	PARENTLINK	19,641	18,000	18,350
2110-4900-099-0690	BOCES - CLOUD BACKUP	113,109	22,000	25,500
2110-4900-101-0000	MY LEARNING PLAN	62,812	60,000	61,200
2110-4900-102-0000	DATA WAREHOUSE	36,722	40,000	40,800
Total BOCES Programs		\$922,838	\$794,275	\$888,590
TOTAL TEACHING - REGULAR SCHOOL		\$68,386,804	\$71,629,943	\$74,314,123

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SPECIAL EDUCATION PROGRAM				
2250-1288-000-0000	TEACHER ASST.-INSTR ELEM. (21:47.23; 22:50.81)	1,671,851	1,787,146	1,922,611
2250-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12 PPS	-	50,000	10,000
2250-1388-000-0000	TEACHER ASST.-INSTR SEC. (21:43.80; 22:51.27)	1,618,103	1,470,203	1,762,055
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	320,000
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (21:3; 22:3)	553,157	566,637	579,653
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	96,601	174,058	102,000
2250-1515-000-0000	TEACHERS K-5 (21:61.52; 22:61.26)	6,155,317	6,433,474	6,493,652
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	825,000
2250-1521-000-0000	TEACHERS 6-12 (21:84.40; 22:84.40)	8,984,570	9,438,023	9,434,979
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,098	1,500,000	1,500,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	142,000
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	75,000
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	60,000
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	75,000
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	215,000
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	55,000	55,000	55,000
2250-1577-000-0000	PSYCHOLOGISTS (PARTIAL) (21:18.42; 22:19.23)	2,255,568	2,443,069	2,404,164
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	277,770	262,083	275,000
2250-1580-000-0000	SOCIAL WORKERS (21:5.59; 22:5.73)	655,020	659,747	707,783
2250-1590-000-0000	SUMMER WORK BY TEACHERS	9,267	175,000	75,000
2250-1610-000-0000	OFFICE STAFF (PARTIAL) (21:5; 22:5)	360,099	347,656	371,555
2250-1620-000-0000	TRANSLATORS	84	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTR (21:29.48; 22:31.29)	761,612	677,449	762,839
2250-1695-000-0000	STUDENT WORK EXPERIENCE	5,305	8,000	8,000
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	5,000	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	9,848	18,000	20,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,110,935	2,018,750	2,350,000
2250-4016-014-0000	TRANSPORTATION - SEAL	-	2,500	2,500
2250-4016-233-0000	TRANSPORTATION - PPS	1,204	4,000	4,000
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	-	1,000	1,000
2250-4018-000-0000	PRINTING	-	1,500	1,500
2250-4070-000-0000	REPAIRS - AUDIOLOGICAL EQUIP.	-	4,000	-
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	11,076	20,000	20,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SPECIAL EDUCATION PROGRAM (Contd.)				
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	-	100,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	1,818,469	2,614,478	3,200,000
2250-4800-000-0000	TEXTBOOKS	2,500	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	131,450	366,068	366,068
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	274,081	150,000	207,288
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	7,705	20,000	43,725
2250-4900-065-0000	BOCES FULL TIME CLASS	2,111,001	1,925,000	2,575,000
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	-	4,500	4,500
Total Special Education		\$32,154,691	\$35,017,841	\$37,080,372
INSTRUCTION				
TEACHING SPECIAL SCHOOLS				
TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT				
2330-1521-032-0000	INSTRUCTIONAL SALARIES	117,133	110,700	111,807
2330-1522-032-0000	NURSE & LIBRARIAN	6,060	7,175	7,247
2330-1614-032-0000	STUDENT ASSISTANTS	26,139	23,575	31,000
2330-1680-032-0000	PARAPROFESSIONALS	12,509	4,305	4,380
2330-4001-000-0000	OTHER EXPENSES - CC FEES	1,308	1,000	1,500
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	2,216	12,000	12,000
Total Teaching Middle School Summer Enrichment		\$165,365	\$158,755	\$167,934
TEACHING SUMMER SCHOOL ACADEMIC INTERVENTION				
2332-1500-000-0000	PRIN. & ASST. PRIN. (21:1; 22:1)	18,124	18,305	18,500
2332-1521-000-0000	INSTRUCTIONAL SALARIES	144,544	150,208	150,208
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	5,212	3,728	3,728
2332-1680-000-0000	PARAPROFESSIONALS	-	2,545	2,545
Total Teaching Summer School Academic Intervention		\$167,880	\$174,786	\$174,981
TEACHING SUMMER SCIENCE RESEARCH PROGRAM				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	-	6,000	6,000
Total Teaching Summer Science Research Program		\$0	\$6,000	\$6,000
TEACHING SUMMER MUSIC THEATRE PROGRAM				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	14,549	17,635	17,635
Total Teaching Summer Music Theatre Program		\$14,549	\$17,635	\$17,635

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHING COMMUNITY EDUCATION				
2335-1540-094-0000	INSTRUCTIONAL SALARIES	289,187	435,300	435,300
2335-1541-094-0000	COORDINATORS - EVENTS & TRIPS	7,930	10,000	10,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	39,455	54,000	54,000
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	8,234	15,000	15,000
2335-2001-094-0000	EQUIPMENT - NEW	4,874	5,000	5,000
2335-2002-094-0000	EQUIPMENT - REPLACEMENT	1,230	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	1,000	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	334	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	42,487	50,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	1,984	4,000	4,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	-	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	1,650	2,500	2,500
2335-4022-094-0000	FIELD TRIP ADMISSION	(34,378)	33,581	33,581
2335-4027-094-0000	RENTAL OF COPIER	2,159	4,340	4,340
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	(5,925)	16,240	16,240
2335-4070-094-0000	REPAIRS TO EQUIPMENT	285	1,000	1,000
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	13,588	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	-	500	500
Total Teaching Community Education		\$374,094	\$674,461	\$674,461
TEACHING ADULT BASIC EDUCATION				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	64,319	67,988	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	36,196	268,866	268,866
2336-1548-194-0000	STAFF MEETINGS	687	20,000	2,000
2336-1549-194-0000	SUBSTITUTES	1,193	2,369	2,369
2336-2001-194-0000	EQUIPMENT - NEW	2,408	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	3,768	3,100	3,100
2336-4039-194-0000	BUS RENTALS	-	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	-	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	3,521	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	214	250	250
2336-4800-194-0000	TEXTBOOKS	1,110	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	4,357	10,000	10,000
Total Teaching Adult Basic Education		\$117,773	\$383,373	\$365,373
DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	19,960	27,500	27,500
2339-4001-000-0000	OTHER EXPENSES	-	200	200
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	59,967	96,000	96,000
Total Driver Education		\$79,927	\$123,700	\$123,700
TOTAL TEACHING SPECIAL SCHOOLS		\$919,588	\$1,538,710	\$1,530,084

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
INSTRUCTIONAL MEDIA				
SCHOOL LIBRARY & AUDIO VISUAL				
2610-1570-000-0000	LIBRARY MEDIA SPEC. (21:10.5; 22:10.5)	1,133,794	1,120,067	1,219,000 **
2610-1606-000-0000	OFFICE STAFF (21:4.5; 22:4.0)	272,775	265,269	244,663
2610-1612-000-0000	CLERICAL ASSISTANT	-	-	8,000
		\$1,406,569	\$1,385,336	\$1,471,663
EQUIPMENT-NEW				
2610-2001-001-0000	* E.M. BAKER	3,000	3,000	3,000
2610-2001-009-0000	* LAKEVILLE	1,000	500	500
2610-2001-011-0000	* SADDLE ROCK	1,079	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	8,715	8,519	8,519
2610-2001-040-0000	* NORTH HIGH	8,129	8,500	11,000
2610-2001-041-0000	* SOUTH HIGH	-	-	2,400
Total New Equipment		\$21,923	\$22,019	\$26,919
EQUIPMENT-REPLACEMENT				
2610-2002-001-0000	* E.M. BAKER	497	500	500
2610-2002-009-0000	* LAKEVILLE	2,000	500	-
2610-2002-011-0000	* SADDLE ROCK	1,500	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	1,358	2,640	2,640
2610-2002-040-0000	* NORTH HIGH	2,239	2,750	-
2610-2002-041-0000	* SOUTH HIGH	-	-	3,000
2610-2002-226-0000	GRAPHICS MEDIA CENTER	-	4,000	4,000
2610-2002-227-0000	CENTRAL AV	4,500	4,000	4,000
Total Replacement Equipment		\$12,094	\$15,890	\$15,640
CONTRACTUAL SERVICE				
2610-4000-010-0000	* PARKVILLE	-	1,145	-
2610-4000-011-0000	* SADDLE ROCK	1,187	1,000	1,000
Total Contractual Service		\$1,187	\$2,145	\$1,000

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**Partial salary \$75,000 transferred to A2250-1570

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
REBINDING LIBRARY BOOKS				
2610-4007-040-0000	* NORTH HIGH	666	400	400
Total Rebinding of Library Books		\$666	\$400	\$400
RENTAL OF COPY MACHINES				
2610-4027-030-0000	* NORTH MIDDLE	3,833	3,125	3,125
2610-4027-031-0000	* SOUTH MIDDLE	3,554	2,125	2,125
2610-4027-040-0000	* NORTH HIGH	3,833	3,125	3,125
2610-4027-041-0000	* SOUTH HIGH	1,868	4,125	4,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	-	3,264	3,264
Total Rental of Copy Machines		\$13,088	\$15,764	\$15,764
REPAIRS OFFICE EQUIPMENT				
2610-4070-227-0000	CENTRAL AV	736	500	500
Total Repairs of Office Equipment		\$736	\$500	\$500
NETWORKING / MAINTENANCE				
2610-4098-001-0000	* E.M. BAKER	1,187	1,500	1,500
2610-4098-007-0000	* J.F. KENNEDY	1,150	1,200	1,200
2610-4098-009-0000	* LAKEVILLE	1,104	1,200	1,200
2610-4098-010-0000	* PARKVILLE	1,100	1,150	1,200
2610-4098-011-0000	* SADDLE ROCK	-	1,200	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,187	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	1,000	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	1,000	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,068	1,200	-
Total Networking		\$8,796	\$10,650	\$9,500

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
INSTRUCTIONAL SUPPLIES				
2610-4500-007-0000	* J.F. KENNEDY	333	500	500
2610-4500-009-0000	* LAKEVILLE	350	500	500
2610-4500-011-0000	* SADDLE ROCK	-	500	500
2610-4500-030-0000	* NORTH MIDDLE	864	1,000	1,000
2610-4500-031-0000	* SOUTH MIDDLE	2,000	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	5,225	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	1,918	2,000	3,000
Total Instructional Supplies		\$10,690	\$14,000	\$15,000
PERIODICALS - SCHOOL LIBRARIES				
2610-4511-001-0000	* E.M. BAKER	1,567	1,600	1,600
2610-4511-007-0000	* J.F. KENNEDY	385	400	1,000
2610-4511-009-0000	* LAKEVILLE	579	500	500
2610-4511-010-0000	* PARKVILLE	198	300	300
2610-4511-011-0000	* SADDLE ROCK	499	500	500
2610-4511-030-0000	* NORTH MIDDLE	952	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	-	500	500
2610-4511-040-0000	* NORTH HIGH	1,489	1,500	1,500
Total Periodicals - School Libraries		\$5,669	\$6,300	\$6,900
LIBRARY BOOKS - NEW				
2610-4512-001-0000	* E.M. BAKER	5,363	5,500	5,500
2610-4512-007-0000	* J.F. KENNEDY	1,624	3,400	3,400
2610-4512-009-0000	* LAKEVILLE	1,699	3,200	3,200
2610-4512-010-0000	* PARKVILLE	717	800	800
2610-4512-011-0000	* SADDLE ROCK	2,342	1,200	1,200
2610-4512-030-0000	* NORTH MIDDLE	7,750	3,750	4,500
2610-4512-031-0000	* SOUTH MIDDLE	4,370	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	3,127	4,500	5,000
2610-4512-041-0000	* SOUTH HIGH	3,000	3,000	3,000
Total Library Books - New		\$29,992	\$28,350	\$29,600

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
LIBRARY BOOKS - REPLACEMENT				
2610-4513-001-0000	* E.M. BAKER	-	1,000	1,000
2610-4513-007-0000	* J.F. KENNEDY	-	1,000	400
2610-4513-009-0000	* LAKEVILLE	-	2,000	2,000
2610-4513-011-0000	* SADDLE ROCK	986	1,000	1,000
2610-4513-030-0000	* NORTH MIDDLE	-	-	-
2610-4513-031-0000	* SOUTH MIDDLE	1,496	2,000	2,000
2610-4513-040-0000	* NORTH HIGH	400	400	-
2610-4513-041-0000	* SOUTH HIGH	3,000	3,000	3,000
Total Library Books - Replacement		\$5,882	\$10,400	\$9,400
LIBRARY MEDIA				
2610-4515-001-0000	* E.M. BAKER	559	800	800
2610-4515-007-0000	* J.F. KENNEDY	83	500	500
2610-4515-009-0000	* LAKEVILLE	-	300	300
2610-4515-010-0000	* PARKVILLE	-	300	300
2610-4515-011-0000	* SADDLE ROCK	220	300	300
2610-4515-040-0000	* NORTH HIGH	32,314	23,500	23,950
2610-4515-041-0000	* SOUTH HIGH	2,839	4,000	4,000
Total Library Media		\$36,015	\$29,700	\$30,150
AUDIO VISUAL SUPPLIES				
2610-4517-001-0000	* E.M. BAKER	400	400	400
2610-4517-009-0000	* LAKEVILLE	374	1,300	1,300
2610-4517-010-0000	* PARKVILLE	134	280	280
2610-4517-011-0000	* SADDLE ROCK	826	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	1,000	500	1,000
2610-4517-031-0000	* SOUTH MIDDLE	1,487	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,893	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	1,090	5,200	5,200
2610-4517-227-0000	CENTRAL AV	800	800	500
Total Audio Visual Supplies		\$11,004	\$17,480	\$17,680

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
SCHOOL LIBRARY SUPPLIES (State Reimbursement)				
2610-4600-001-0000	E.M. BAKER	4,078	4,338	4,244
2610-4600-007-0000	J.F. KENNEDY	2,587	2,562	2,707
2610-4600-009-0000	LAKEVILLE	4,713	4,531	4,494
2610-4600-010-0000	PARKVILLE	87	788	738
2610-4600-011-0000	SADDLE ROCK	2,933	3,275	3,275
2610-4600-030-0000	NORTH MIDDLE	5,325	5,332	5,143
2610-4600-031-0000	SOUTH MIDDLE	4,199	5,087	5,293
2610-4600-040-0000	NORTH HIGH	4,842	7,450	7,575
2610-4600-041-0000	SOUTH HIGH	7,141	7,919	7,410
2610-4600-052-0000	PRIVATE/PAROCHIAL	5,775	8,000	8,000
Total School Library Supplies		\$41,680	\$49,282	\$48,879
BOCES PROGRAMS				
2610-4900-001-0000	* BOCES DATABASE - E.M. BAKER	2,331	2,750	2,750
2610-4900-007-0000	* BOCES DATABASE - J.F. KENNEDY	5,683	5,600	5,600
2610-4900-009-0000	* BOCES DATABASE - LAKEVILLE	2,981	-	3,100
2610-4900-010-0000	* BOCES DATABASE - PARKVILLE	1,953	1,800	2,000
2610-4900-011-0000	* BOCES DATABASE - SADDLE ROCK	1,518	1,500	1,500
2610-4900-030-0000	* BOCES DATABASE - NORTH MIDDLE	5,727	7,000	5,500
2610-4900-031-0000	* BOCES DATABASE - SOUTH MIDDLE	5,727	2,584	2,584
2610-4900-040-0000	* BOCES DATABASE - NORTH HIGH	6,932	5,000	-
2610-4900-041-0000	* BOCES DATABASE - SOUTH HIGH	23,890	30,800	30,800
2610-4900-194-0000	BOCES DATABASE - ABE	248	-	300
2610-4901-001-0000	* BOCES VIDEO ON DEMAND - E.M. BAKER	1,720	1,900	2,000
2610-4901-007-0000	* BOCES VIDEO ON DEMAND - J.F. KENNEDY	-	-	2,000
2610-4901-011-0000	* BOCES VIDEO ON DEMAND - SADDLE ROCK	1,720	-	2,000
2610-4901-030-0000	* BOCES VIDEO ON DEMAND - NORTH MIDDLE	1,720	3,500	2,000
Total BOCES Programs		\$62,150	\$62,434	\$62,134
TOTAL SCHOOL LIBRARY & AUDIO VISUAL		\$1,668,141	\$1,670,650	\$1,761,129

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2019-2020	2020-2021	2021-2022
INSTRUCTION			

EDUCATIONAL TELEVISION

2620-1388-000-0000	TEACHER ASSISTANT, PARAS (21:3.00 22:3.83)	126,478	111,174	140,196
2620-1388-248-0000	TEACHER ASSISTANT - EDUC TV	117	-	-
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (21:0.57; 22:0.75)	69,054	70,817	96,056
2620-1680-248-0000	PARA SUMMER WORK & OVERTIME	1,293	23,000	23,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	8,844	24,894	18,866
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	20,676	54,848	56,372
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	16,500	25,700	25,700
2620-4017-248-0000	CONFERENCES & WORKSHOPS	-	2,500	2,500
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	2,154	7,400	7,400
2620-4500-096-0000	INSTRUCTIONAL SUPPLIES - NORTH	690	3,600	3,500
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES - SOUTH	13,446	13,500	13,500
Total Educational Television		\$259,252	\$337,433	\$387,090

COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT

2630-2203-001-0000	* E.M. BAKER	15,000	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	9,083	10,000	10,000
2630-2203-009-0000	* LAKEVILLE	14,611	15,800	15,800
2630-2203-010-0000	* PARKVILLE	12,151	2,000	2,500
2630-2203-011-0000	* SADDLE ROCK	11,782	14,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	48,993	50,000	40,000
2630-2203-031-0000	* SOUTH MIDDLE	14,668	52,000	44,000
2630-2203-040-0000	* NORTH HIGH	76,786	82,500	88,000
2630-2203-041-0000	* SOUTH HIGH	40,852	64,400	90,000
2630-2203-042-0000	* VILLAGE SCHOOL	1,226	1,000	781
Total Instructional Computer Equipment		\$245,152	\$306,700	\$320,081

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
COMPUTER ASSISTED INSTRUCTION (Contd.)				
COMPUTER SUPPLIES				
2630-4500-001-0000	* E.M. BAKER	5,128	8,000	8,000
2630-4500-007-0000	* J.F. KENNEDY	4,876	5,000	5,000
2630-4500-009-0000	* LAKEVILLE	12,975	13,000	13,000
2630-4500-010-0000	* PARKVILLE	2,676	2,927	3,000
2630-4500-011-0000	* SADDLE ROCK	8,054	9,950	9,950
Total Computer Supplies		\$33,709	\$38,877	\$38,950
INSTRUCTIONAL COMPUTER SOFTWARE				
2630-4600-001-0000	* E.M. BAKER	12,199	10,396	10,171
2630-4600-007-0000	* J.F. KENNEDY	6,449	6,141	6,487
2630-4600-009-0000	* LAKEVILLE	11,466	10,861	10,771
2630-4600-010-0000	* PARKVILLE	1,335	1,888	1,768
2630-4600-011-0000	* SADDLE ROCK	9,300	7,850	7,850
2630-4600-020-0000	PRIVATE/PAROCHIAL K-6	9,317	8,000	8,000
2630-4600-030-0000	* NORTH MIDDLE	20,961	12,778	12,328
2630-4600-031-0000	* SOUTH MIDDLE	17,928	12,194	20,688
2630-4600-040-0000	* NORTH HIGH	17,742	17,857	18,156
2630-4600-041-0000	* SOUTH HIGH	20,158	18,980	18,501
2630-4600-042-0000	* VILLAGE SCHOOL	500	731	500
2630-4600-052-0000	PRIVATE/PAROCHIAL 7-12	8,889	2,600	2,600
2630-4600-096-0000	DISTRICTWIDE	1,800	10,000	20,000
2630-4600-300-0000	TECHNOLOGY	290	300	1,000
Total Instructional Computer Software		\$138,334	\$120,576	\$138,820
TOTAL COMPUTER ASSISTED INSTRUCTION		\$417,195	\$466,153	\$497,851
TOTAL INSTRUCTIONAL MEDIA		\$2,344,588	\$2,474,236	\$2,646,070

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2019-2020	2020-2021	2021-2022

INSTRUCTION

PUPIL PERSONNEL SERVICES

ATTENDANCE

2805-1610-000-0000	OFFICE STAFF (21:3.0; 22:3.5)	179,070	201,226	229,363
2805-2002-000-0000	EQUIPMENT - REPLACEMENT	500	500	550
2805-4001-000-0000	RESIDENCY MONITORING SERVICE	14,285	40,000	35,000
2805-4014-000-0000	POSTAGE	-	300	300
2805-4017-000-0000	CONFERENCES & WORKSHOPS	-	100	100
2805-4027-000-0000	RENTAL OF COPIER	214	2,900	2,900
2805-4070-000-0000	SERVICING OF EQUIPMENT	115	500	500
2805-4503-000-0000	OFFICE SUPPLIES	1,034	1,900	1,900
Total Attendance		\$195,218	\$247,426	\$270,613

GUIDANCE

2810-1572-000-0000	GUIDANCE COUNSELORS (21:20; 22:20)	2,391,850	2,476,835	2,463,217 **
2810-1573-000-0000	PROCTORS	12,131	26,000	26,000
2810-1610-000-0000	OFFICE STAFF (21:5; 22:5)	345,226	344,936	366,770
		\$2,749,207	\$2,847,771	\$2,855,987

EQUIPMENT - REPLACEMENT

2810-2002-099-0000	DISTRICTWIDE	15,000	15,000	15,000
Total Equipment - Replacement		\$15,000	\$15,000	\$15,000

CONTRACTUAL SERVICES

2810-4000-040-0000	* NORTH HIGH	4,200	2,000	2,000
2810-4000-041-0000	* SOUTH HIGH	4,500	5,500	4,500
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	2,126	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	118,832	120,000	120,000
2810-4010-096-0000	CRISIS COUNSELING - OUTSIDE CONSULTANTS	-	100,000	125,000
Total Contractual Services		\$129,658	\$237,500	\$261,500

*Pupil Index

**Partial salary \$215,000 transferred to A2250-1572

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
GUIDANCE (Contd.)				
POSTAGE				
2810-4014-041-0000	* SOUTH HIGH	-	2,000	1,800
Total Postage		\$0	\$2,000	\$1,800
RENTAL OF COPY MACHINES				
2810-4027-030-0000	* NORTH MIDDLE	3,370	5,125	4,725
2810-4027-031-0000	* SOUTH MIDDLE	1,993	4,125	3,725
2810-4027-040-0000	* NORTH HIGH	2,272	3,425	3,425
2810-4027-041-0000	* SOUTH HIGH	1,715	2,625	2,425
Total Rental of Copy Machines		\$9,350	\$15,300	\$14,300
OFFICE SUPPLIES				
2810-4500-030-0000	* NORTH MIDDLE	2,470	2,500	2,500
2810-4500-031-0000	* SOUTH MIDDLE	591	591	600
2810-4500-040-0000	* NORTH HIGH	2,490	3,000	3,000
2810-4500-041-0000	* SOUTH HIGH	1,378	1,700	1,500
Total Office Supplies		\$6,929	\$7,791	\$7,600
PROFESSIONAL BOOKS				
2810-4501-031-0000	* SOUTH MIDDLE	-	197	-
2810-4501-040-0000	* NORTH HIGH	205	2,000	2,000
2810-4501-041-0000	* SOUTH HIGH	470	500	480
Total Professional Books		\$675	\$2,697	\$2,480
PERIODICALS				
2810-4502-031-0000	* SOUTH MIDDLE	-	150	-
Total Periodicals		\$0	\$150	\$0
STANDARDIZED TESTING				
2810-4519-096-0000	COLLEGE BOARDS, NATIONAL MERIT TESTS	230,087	215,000	215,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	11,402	16,000	16,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	5,773	75,000	85,000
Total Standardized Testing		\$247,262	\$306,000	\$316,000

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GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
GUIDANCE (Contd.)				
BOCES SERVICES				
2810-4900-603-0000	SCORING OF TESTS	43,866	60,000	60,000
2810-4900-605-0000	STATE REPORTING	80,822	60,000	70,000
2810-4900-606-0000	SCANNING OF REGENTS	-	15,000	15,000
Total BOCES Services		\$124,688	\$135,000	\$145,000
TOTAL GUIDANCE		\$3,282,769	\$3,569,209	\$3,619,667
HEALTH SERVICES				
2815-1575-000-0000	REGISTERED NURSES (21:14.43; 22:14.63)	817,669	806,270	903,699 **
EQUIPMENT - NEW				
2815-2001-001-0000	* E.M. BAKER	-	200	200
2815-2001-009-0000	* LAKEVILLE	1,000	1,000	1,000
2815-2001-040-0000	* NORTH HIGH	-	1,000	1,000
2815-2001-233-0000	PUPIL PERSONNEL	-	3,000	-
Total Equipment - New		\$1,000	\$5,200	\$2,200
EQUIPMENT - REPLACEMENT				
2815-2002-009-0000	* LAKEVILLE	1,693	1,000	1,000
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	-	20,000	5,000
Total Equipment - Replacement		\$1,693	\$21,000	\$6,000
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	56,298	125,000	125,000
2815-4001-000-0000	MEDICAL SERVICES	49,742	136,669	40,000
		\$106,040	\$261,669	\$165,000

*Pupil Index

**Partial salary \$55,000 transferred to A2250-1574

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
HEALTH SERVICES (Contd.)				
REPAIRS - EQUIPMENT				
2815-4070-001-0000	* E.M. BAKER	105	175	175
2815-4070-007-0000	* J.F. KENNEDY	105	100	100
2815-4070-009-0000	* LAKEVILLE	105	300	300
2815-4070-010-0000	* PARKVILLE	105	-	-
2815-4070-011-0000	* SADDLE ROCK	105	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	315	-	500
2815-4070-030-0000	* NORTH MIDDLE	105	-	200
2815-4070-031-0000	* SOUTH MIDDLE	105	-	-
2815-4070-040-0000	* NORTH HIGH	105	-	-
2815-4070-041-0000	* SOUTH HIGH	105	-	-
Total Repairs - Equipment		\$1,260	\$675	\$1,375
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	694	800	800
2815-4500-007-0000	* J.F. KENNEDY	743	800	800
2815-4500-009-0000	* LAKEVILLE	1,031	1,200	1,200
2815-4500-010-0000	* PARKVILLE	194	400	400
2815-4500-011-0000	* SADDLE ROCK	-	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,312	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	1,242	1,800	2,000
2815-4500-031-0000	* SOUTH MIDDLE	944	944	944
2815-4500-040-0000	* NORTH HIGH	1,311	1,600	2,500
2815-4500-041-0000	* SOUTH HIGH	622	861	700
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	-	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,604	2,000	2,000
Total Instructional Supplies		\$9,697	\$13,405	\$14,344
PERIODICALS				
2815-4502-030-0000	* NORTH MIDDLE	-	50	-
2815-4502-031-0000	* SOUTH MIDDLE	39	39	39
Total Periodicals		\$39	\$89	\$39
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	71,836	77,250	78,795
Total BOCES Services		\$71,836	\$77,250	\$78,795
TOTAL HEALTH SERVICES		\$1,009,234	\$1,185,558	\$1,171,452

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
PSYCHOLOGY SERVICES				
2820-1577-000-0000	PSYCHOLOGISTS	170,000	170,000	170,000 *
2820-1610-000-0000	OFFICE STAFF	10,000	10,000	10,000 **
2820-4011-000-0000	OUTSIDE CONSULTANTS	14,400	12,000	12,000
2820-4500-000-0000	INSTRUCTIONAL SUPPLIES	5,992	6,000	6,000
2820-4501-000-0000	PROFESSIONAL BOOKS	-	300	300
2820-4502-000-0000	OFFICE SUPPLIES	-	2,000	2,000
Total Psychology Services		\$200,392	\$200,300	\$200,300
SOCIAL WORK SERVICES				
2825-1580-495-0000	NASSAU COUNTY DRUG PGM (21:0.81; 22:0.99)	122,308	111,716	138,451 a
Total Social Work Services		\$122,308	\$111,716	\$138,451
CO-CURRICULAR ACTIVITIES				
OTHER CONTRACTUAL SERVICES				
2850-4000-030-0000	NORTH MIDDLE	-	4,000	4,000
2850-4000-031-0000	SOUTH MIDDLE	-	10,000	10,000
2850-4000-040-0000	NORTH HIGH	-	6,300	6,300
Total Other Contractual Services		\$0	\$20,300	\$20,300
INTERSCHOLASTIC ATHLETICS				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	90,418	120,000	120,000
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	872,294	1,223,000	1,250,000

*Partial salary \$2,404,164 transferred to A2250-1577

* *Partial salary \$371,555 transferred to A2250-1610

a - We anticipate receiving \$75,000 from 2021-2022 county grant

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
EQUIPMENT - NEW				
2855-2001-030-0000	NORTH MIDDLE	864	2,800	17,000
2855-2001-040-0000	NORTH HIGH	6,376	14,000	14,000
2855-2001-041-0000	SOUTH HIGH	5,667	10,000	10,000
2855-2001-099-0000	DISTRICTWIDE	3,000	12,500	12,500
Total Equipment - New		\$15,907	\$39,300	\$53,500
EQUIPMENT - REPLACEMENT				
2855-2002-030-0000	NORTH MIDDLE	3,500	3,500	3,000
2855-2002-031-0000	SOUTH MIDDLE	6,910	12,000	6,000
2855-2002-040-0000	NORTH HIGH	11,192	18,000	18,000
2855-2002-041-0000	SOUTH HIGH	5,000	5,000	5,000
2855-2002-099-0000	DISTRICTWIDE	13,427	12,500	12,500
Total Equipment - Replacement		\$40,029	\$51,000	\$44,500
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	1,000	1,000	1,000
2855-4001-040-0000	NORTH HIGH	12,137	14,000	14,000
2855-4001-041-0000	SOUTH HIGH	12,030	16,000	16,000
2855-4001-096-0000	ATHLETIC TRAINERS - DISTRICTWIDE	74,639	75,000	75,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	38,000	38,000
Total Other Expenses		\$136,134	\$144,000	\$144,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	4,195	7,000	7,000
2855-4033-031-0000	SOUTH MIDDLE	1,895	6,000	6,000
2855-4033-040-0000	NORTH HIGH	5,448	14,000	14,000
2855-4033-041-0000	SOUTH HIGH	2,885	8,000	8,000
Total Reconditioning of Athletic Equipment		\$14,423	\$35,000	\$35,000
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	19,346	37,734	24,034
2855-4500-031-0000	SOUTH MIDDLE	29,886	24,143	30,134
2855-4500-040-0000	NORTH HIGH	46,004	38,983	38,983
2855-4500-041-0000	SOUTH HIGH	32,388	60,910	60,910
2855-4500-096-0000	DISTRICTWIDE	115	5,000	5,000
Total Supplies		\$127,739	\$166,770	\$159,061
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	38,943	39,000	39,000
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	40,070	45,000	45,000
2855-4900-403-0000	OFFICIALS	102,350	140,000	140,000
Total BOCES Services		\$181,363	\$224,000	\$224,000
TOTAL INTERSCHOLASTIC ATHLETICS		\$1,478,307	\$2,003,070	\$2,030,061
TOTAL PUPIL PERSONNEL SERVICES		\$6,288,228	\$7,317,279	\$7,430,544
TOTAL INSTRUCTION		\$118,606,450	\$126,531,036	\$131,685,087

TRANSPORTATION

OBJECTIVES OF THE TRANSPORTATION PROGRAM

The following major objectives serve as a guide in the management of the district transportation program:

1. To apply and enforce safety standards in all aspects of school bus transportation.
2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.
3. To operate transportation efficiently and economically.
4. To adapt transportation to the requirements of the instructional program.
5. To maintain conditions on the buses which are conducive to the best interest of the pupils.
6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.

SCHOOL BUS SAFETY

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation, has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character references.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety shall be required twice each school year.

6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor's specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three school bus safety drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first seven days of school, the second between November 1st and December 31st, and the third between March 1st and April 30th.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

SCOPE OF SCHOOL BUS TRANSPORTATION

During the 2020-21 school year, there were 8,112 students "eligible" for school bus services to 107 locations. This included public, private, parochial, residential and special education schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	Schools	Students
Public Schools	11	6,124
Private Schools	59	1,865
Special Education	17	43
BOCES Education	7	71
Residential Schools	6	9
TOTAL	100	8,112

A5540-4039-450 – In-District Transportation

Currently, 54 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible rides for the present year:

School	2020-21
Elizabeth M. Baker	575
John F. Kennedy	427
Lakeville	701
Lakeville @ Parkville	118
Parkville	217
Saddle Rock	459
North Middle	760
South Middle	803
North High	817
South High	1,220
Village	19
SEAL Academy	8
North Shore Hebrew Academy	673
Notre Dame	3
St. Mary's	10
Other Private & Parochial	1,179
Special Schools & BOCES	123
TOTAL	8,112

A5540-4039-451 – Private and Parochial School Transportation

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, and Manhattan accessible to Great Neck residences.

During the 2019-20 school year, 1,880 students received transportation to 69 private and parochial schools utilizing 65 school bus vans and one full size school bus.

A5540-4039-452 – Special Education Transportation

The placement of students in programs to meet individual needs is in schools located in New York City and throughout Nassau and Suffolk counties. This also requires special transportation arrangements which account for higher costs.

Currently, 88 students are being transported to 20 out-of-district special education and BOCES schools utilizing 23 mini-buses.

A5530-4570 – Fuel

The school district allocates the fuel used by the bus company for student transportation to and from school. The allowance given to the contractor is based on the total route mileage for the school year. A state or county contract is used for the best competitive price. In other instances where field trip or athletic transportation is required, bus contractors purchase their own fuel.

**PUPILS ATTENDING PUBLIC AND
NON-PUBLIC SCHOOLS
WITHIN THE SCHOOL DISTRICT**

Free school bus transportation is provided for pupils in grades K-5 who live one-half mile or more; for grades 6-8 who live three-quarters of a mile or more; and for grades 9-12 who live one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criterion and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes. PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility

**PUPILS ATTENDING NON-PUBLIC
SCHOOLS OUTSIDE THE DISTRICT**

Students who live in Great Neck and choose to attend non-public schools located outside the school district are eligible to receive free transportation under the same distances governing students attending schools within the district, provided that the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation, in writing, by April 1 for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1 must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of Schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
PUPIL TRANSPORTATION				
DISTRICT TRANSPORTATION SERVICES				
5510-1600-000-0000	SUPERVISOR }			
5510-1610-000-0000	OFFICE STAFF (21:1; 22:1) }	253,568	217,861	224,541
5510-1631-000-0000	BUS AIDES (21:12.99; 22:11.16)	400,495	370,375	343,998
5510-1651-000-0000	BUS DRIVER/DISPATCHER (21:3; 22:3)	796,513	1,125,107	1,125,107
5510-2001-000-0000	EQUIPMENT - NEW	31,009	16,000	10,000
5510-2002-000-0000	EQUIPMENT - REPLACEMENT	2,505	5,000	8,500
5510-2004-000-0000	OFFICE FURNITURE	2,416	1,000	750
5510-2100-000-0000	BUS PURCHASES	58,650	-	-
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	15,051	17,500	20,000
5510-4001-000-0000	OTHER EXPENSES	8,012	15,000	15,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING	25	1,500	1,500
5510-4011-000-0000	IN-SERVICE TRAINING	-	1,000	1,000
5510-4017-000-0000	CONFERENCES & WORKSHOPS	1,887	4,000	4,000
5510-4063-000-0000	REPAIRS FOR VEHICLES	10,175	35,000	33,000
5510-4500-000-0000	OFFICE SUPPLIES	2,561	3,250	3,500
5510-4508-000-0000	BUS PERMITS	3,665	4,250	2,000
5510-4580-000-0000	UNIFORMS	10,171	11,500	11,000
5510-4900-000-0000	BOCES PROGRAMS	2,135	1,500	1,500
Total District Transportation Services		\$1,598,838	\$1,829,843	\$1,805,396
GARAGE				
5530-4570-000-0000	GAS,OIL,TIRE,TUBE	90,810	280,000	285,000
5530-4579-000-0000	AUTO PARTS & SUPPLY	37,282	45,000	45,000
Total Garage		\$128,092	\$325,000	\$330,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
PUPIL TRANSPORTATION (Contd.)				
CONTRACT TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL	-	900	900
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	1,282	3,500	3,500
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	-	250	250
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,758,008	5,112,375	5,005,747 *
5540-4039-450-1200	CONTR. BUSES - PRIV/PAROCIAL (LARGE BUSES)	1,056,865	1,146,000	1,098,823 *
5540-4039-451-0000	CONTR. BUSES - PRIV/PAROCIAL (MINI BUSES/VANS)	3,592,408	4,650,000	4,956,348 *
5540-4039-452-0000	SPECIAL EDUCATION BUSING	1,688,025	2,250,000	2,396,463 *
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	229,173	467,000	467,000 *
5540-4039-456-0000	ACADEMIC COMPETITIONS	52,474	75,000	85,000 *
5540-4039-461-0000	SUMMER RECREATION BUSING	166,781	186,650	285,630 *
5540-4900-462-0000	BOCES - TRANSP. SERVICES	33,692	40,000	40,000
Total Contract Transportation		\$10,578,708	\$13,931,675	\$14,339,661
CONTRACT TRANSPORTATION (PUBLIC)				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SERVICE)	-	500	500
Total Contract Transportation (Public)		\$0	\$500	\$500
TOTAL PUPIL TRANSPORTATION		\$12,305,638	\$16,087,018	\$16,475,557

*The District is in the second year of separate, multi-year contracts (began in 2020-21 school year & expire in the 2024-25 school year) for transportation services with VTC Bus Corp. to provide large bus and mini bus service, as well as transportation for summer programs, athletics, and field trips.

RECREATION

2021 marks the 78th year in which the Great Neck Board of Education has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond class hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreation. With a reservoir of professionally trained teachers from which to draw, the Board of Education continues to be the most logical public entity under which to offer these programs. Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are used for several recreation programs.

Brief descriptions of the recreation programs follow:

SUMMER CAMP RECREATION PROGRAM

The day program is a six-week program, open to all district students in grades K-8, and the evening program is a four-week program offered to district students in grades 7-12. During the summer of 2020, summer programs were canceled due to the COVID-19 Pandemic. Online physical activity classes were offered. During the summer of 2019, 729 students were in the day program. In addition, 69 students were registered in the evening camp program, bringing the total registration to 798 students. The program was staffed with 52 professionals and 90 counselors who provided supervision at the various camp locations. Activities are geared to the age of participants, and cover a wide range of interest.

Activities include, but are not limited to:

- Arts and Crafts
- Computers
- Science
- Tennis
- Badminton
- Dance
- Soccer
- Basketball
- Music
- Swimming

Recreation programs for the 2020-2021 school year were available online only due to the COVID-19 Pandemic. Courses offered included:

- Chess, for various age groups and levels
- Coding: including Artificial Intelligence, Video Game Design, Python, Web Application Development, Cyber Security, YouTube Producers, and Mobile Application Development.

Physical Activity classes offered:

- Tai Chi
- Dance
- Fencing

SEPTEMBER THROUGH JUNE

During the school year, the Recreation Programs register approximately 1,500 children. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/instructors and student counselors. Programs include:

Chess – Grades K-8

Instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

Coding – Grades 3-8

Provides a foundation in game design. Students learn how to code their own video games or stories using a block-based coding language. Classes include Video Game Design, Python, Web Application Development and Artificial Intelligence.

Dance – Grades 3-8

An introduction to the performing arts. Students learn choreographed dance including ballroom, jazz and modern dance.

Fencing – Grades 2-9

Teaches beginner and intermediate skills in the sport of fencing.

FIRST LEGO Robotics League – Grades 4-5

Challenges students to solve problems using engineering concepts. Each challenge has three parts: the Robot Game, the Innovation Project, and the Core Values.

Learn to Swim – Grades K-12

Helps students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through five swim levels at their own pace.

LEGO Robotics – Grades K-5

A hands-on class where students build machines, buildings, vehicles and other structures out of LEGO bricks. Students work as a team building new projects and exploring principles of engineering, architecture, physics and more.

MathPlay – Grades K-5

Helps students develop their interest in math, enhance their problem-solving skills, and understand math concepts from different angles by playing various math games.

Self-Defense – Grades K-8

Designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid or defend themselves in potentially dangerous situations.

Special Needs Recreation Program – Grades K-2

Available to special needs children within the district at the Parkville School and includes gym activities, cooperative play, board games and snack time.

Table Tennis – Grades 3-12

Designed for both students who want to have fun with table tennis and students who seriously want to learn, improve and compete in tournaments. The program includes instruction in footwork and forehand and backhand techniques.

Tennis – Grades K-5

Introduces students to tennis in a comfortable setting where the emphasis is on fun. With kid-sized equipment, adapted courts, and slower-moving and lower-bouncing tennis balls, the youth tennis format allows kids to rally and play easier right from the start.

Thursday/Friday Night Recreation Programs – Middle and High School Grades 6-12

The Thursday Night Basketball Program is conducted at the North Middle School. The Friday Night Badminton Recreation Program is conducted at the South Middle School.

Wrestling Program – Grades 3-8

Teaches basic and effective wrestling techniques and strategies.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
COMMUNITY SERVICES				
RECREATION PROGRAM				
7140-1511-000-0000	RECREATION PGM PROFESSIONAL SEP-JUNE	85,820	120,000	120,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	286,488	307,500	186,000
7140-1513-000-0000	ELEMENTARY AM PROGRAM	33,524	57,500	57,500
7140-1611-000-0000	P/T CLERICAL ASST	3,578	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	198,816	217,500	146,000
7140-1636-000-0000	SUMMER RECREATION LIFEGUARDS	5,976	9,000	9,000
7140-1637-000-0000	SPECIAL ED PROGRAM	1,293	2,500	2,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	7,849	10,000	10,000
7140-2001-000-0000	EQUIPMENT - NEW	-	1,000	1,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	-	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	8,903	10,000	10,000
7140-4011-000-0000	CONSULTANT SERVICES	151,294	185,000	185,000
7140-4017-000-0000	CONFERENCES & WORKSHOPS	82	1,000	1,000
7140-4500-000-0000	SUPPLIES	4,557	25,000	25,000
7140-4600-000-0000	COMPUTER SOFTWARE	4,113	10,000	10,000
Total Recreation Program		\$792,293	\$966,500	\$773,500

EMPLOYEE BENEFITS

A9020-8010 – New York State Employees’ Retirement System

The 2021-2022 appropriation covers the salaries paid to civil service employees for the period April 1, 2021 through March, 31, 2022. Based on the estimated salaries to be paid to our employees during this period of time, and based on an estimated average rate of 16.20%, as determined by the Employees Retirement System, we anticipate that the 2021-2022 appropriation should be \$3,718,354.

A9020-8020 – District’s Contribution to N.Y. State Teachers’ Retirement System

The computation of the 2021-2022 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2021 through June 30, 2022. Based on the estimated salaries to be paid to our employees during this period of time, and based on an estimated rate of 9.80%, as determined by the Teachers’ Retirement System, we anticipate that the 2021-2022 appropriation should be \$10,924,815.

A9020-8030 – District’s Contribution to Social Security Agency

The 2021-2022 appropriation is based on a 6.20% rate applied to a maximum wage base of \$142,800 for 2021, and an estimated \$148,350 for 2022. In addition, the Medicare tax is 1.45% of each employee’s total wages.

A9020-8060 – District’s Contribution to Group Health Insurance

The 2021-2022 budget provides for an estimated blended increase in health insurance rates of approximately 3.50%. The amount appropriated has been offset by approximately \$5,700,549, which is the estimated contribution to be paid by our employees.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,178,685	3,148,990	3,718,354
9020-8020-000-0000	CONTRIBUTION - NYS TRS	8,905,767	10,257,590	10,924,815
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	8,941,338	9,850,818	10,203,797
9040-8040-000-0000	WORKERS COMPENSATION	1,532,112	1,200,000	1,500,000
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	34,668	76,000	76,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	29,074	35,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	222,818	100,024	250,000
9060-1600-097-0000	HEALTH INSURANCE BUY OUT	176,789	-	190,000
9060-8060-000-0000	GROUP HEALTH INSURANCE	23,347,769	28,093,586	29,464,447
9060-8061-000-0000	DENTAL INSURANCE - SAGES	229,001	78,000	80,000
9060-8063-000-0000	CATASTROPHIC MAJOR MEDICAL - SAGES	-	28,073	-
9060-8064-000-0000	DENTAL INSURANCE - B&G	86,216	100,000	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	16,115	23,500	23,500
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	7,072	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,165,523	1,177,178	1,388,950
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	227,855	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	422,050	540,750	540,750
9070-8073-000-0000	ADMINISTRATIVE TSA	143,265	290,124	300,000
9089-8065-000-0000	MEDICARE REIMBURSEMENT	2,802,112	2,600,000	3,000,000
Total Employee Benefits		\$51,468,229	\$57,841,189	\$62,037,169

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2019-2020	2020-2021	2021-2022
UNDISTRIBUTED (Contd.)				
Debt Service				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	-	475,000	475,000
Total Debt Service		\$0	\$475,000	\$475,000
Other Debt				
9789-6000-000-0000	PRINCIPAL	1,122,141	375,000	440,000
9789-7000-000-0000	INTEREST	198,920	-	-
Total Other Debt		\$1,321,061	\$375,000	\$440,000
Interfund Transfers				
9901-9300-000-0000	FOOD SERVICE	-	50,000	25,000
9901-9602-000-0000	DEBT SERVICE PRINCIPAL 31ST ISSUE	1,135,000	1,901,800	2,106,000
9901-9604-000-0000	DEBT SERVICE INTEREST 31ST ISSUE	1,338,682	1,637,326	1,702,200
Total Interfund Transfers		\$2,473,682	\$3,589,126	\$3,833,200
Interfund Transfers - Special Aid Fund				
9905-9000-000-0000	SPECIAL AID PRE-K	1,692,601	2,010,038	2,084,943
9905-9002-000-0000	SUMMER TUITION	203,863	250,000	250,000
9905-9003-000-0000	INTEGRATED PROGRAM	155,593	-	-
Total Interfund Transfers - Special Aid Fund		\$2,052,057	\$2,260,038	\$2,334,943
Interfund Transfers - Capital Fund				
9950-9001-000-0000	CAPITAL PROJECTS	343,000	2,543,000	2,543,000
9950-9002-000-0000	TECHNOLOGY	300,000	300,000	350,000
9950-9003-000-0000	BUILDING CONDITIONS	13,422,469	3,673,000	3,473,000
Total Interfund Transfers - Capital Fund		\$14,065,469	\$6,516,000	\$6,366,000
TOTAL INTERFUND TRANSFERS		\$18,591,208	\$12,365,164	\$12,534,143
TOTAL UNDISTRIBUTED		\$71,380,498	\$71,056,353	\$75,486,312
TOTAL GENERAL FUND		\$229,187,075	\$241,395,571	\$252,194,682

APPENDIX

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TABLE I

**PUPIL ENROLLMENT AS OF SEPTEMBER 30
1991-92 TO 2021-22 (Projected)**

YEAR	Elementary School Grades K-5	Middle School Grades 6-8	High School Grades 9-12	Total*	Average Daily Attendance
1991-92	2,364	1,228	1,805	5,397	5,144
1992-93	2,350	1,196	1,841	5,387	5,192
1993-94	2,405	1,251	1,805	5,461	5,245
1994-95	2,425	1,347	1,754	5,526	5,284
1995-96	2,413	1,396	1,803	5,612	5,330
1996-97	2,415	1,383	1,810	5,608	5,358
1997-98	2,450	1,354	1,882	5,686	5,459
1998-99	2,496	1,360	1,999	5,855	5,626
1999-00	2,516	1,377	2,031	5,924	5,708
2000-01	2,436	1,429	2,049	5,914	5,684
2001-02	2,404	1,464	2,054	5,922	5,700
2002-03	2,436	1,439	2,038	5,913	5,687
2003-04	2,429	1,455	2,079	5,963	5,779
2004-05	2,383	1,494	2,154	6,031	5,848
2005-06	2,394	1,553	2,174	6,121	5,889
2006-07	2,371	1,500	2,250	6,121	5,902
2007-08	2,399	1,489	2,311	6,199	5,924
2008-09	2,383	1,497	2,340	6,220	5,940
2009-10	2,423	1,506	2,386	6,315	6,098
2010-11	2,485	1,518	2,352	6,355	6,136
2011-12	2,497	1,529	2,304	6,330	6,119
2012-13	2,486	1,550	2,274	6,310	6,082
2013-14	2,551	1,539	2,308	6,398	6,159
2014-15	2,528	1,511	2,358	6,397	6,119
2015-16	2,503	1,534	2,367	6,404	6,227
2016-17	2,537	1,547	2,363	6,447	6,254
2017-18	2,552	1,582	2,400	6,534	6,298
2018-19	2,540	1,588	2,437	6,565	6,320
2019-20	2,502	1,614	2,475	6,591	6,463
2020-21	2,479	1,667	2,498	6,644	6,378 (a)
2021-22	2,483	1,670	2,484	6,637	6,372 (a)

*Does not include students with disabilities served in other settings.

(a) Projected

TABLE II**ENROLLMENT BY GRADE: PROJECTED 2021-2022**

SCHOOLS	ID	K	1	2	3	4	5	TOTAL ELEM.	6	7	8	9	10	11	12	TOTAL SEC.
E. M. BAKER	12	93	100	126	97	142	109	679								
J. F. KENNEDY	62	55	59	54	63	68	72	433								
LAKEVILLE/LAP	16	118	128	128	145	147	165	847								
SADDLE ROCK	33	75	79	81	99	69	88	524								
NORTH MIDDLE									262	264	297					823
SOUTH MIDDLE									271	290	286					847
NORTH HIGH												336	262	307	307	1212
SOUTH HIGH												280	307	331	317	1235
VILLAGE SCHOOL																37
GRAND TOTAL	123	341	366	389	404	426	434	2483	533	554	583	616	569	638	624	4154

TOTAL ELEMENTARY 2,483

TOTAL SECONDARY 4,154

TOTAL K-12 6,637

Students in other settings: 59
6,696

TABLE III**ANALYSIS OF STATE AID RECEIVED**

1982-1983 to 2021-2022

FISCAL YEAR	SCHOOL BUDGET	TOTAL STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
1982-83	46,905,720	5,172,796	11.03%
1983-84	49,463,366	5,432,162	10.98%
1984-85	53,605,971	5,620,247	10.48%
1985-86	58,344,075	6,218,135	10.66%
1986-87	63,291,211	6,887,988	10.88%
1987-88	70,972,935	7,443,092	10.49%
1988-89	76,318,000	7,994,803	10.48%
1989-90	81,135,796	8,932,155	11.01%
1990-91	83,668,000	7,388,004	8.83%
1991-92	83,044,000	5,042,239	6.07%
1992-93	85,882,000	4,438,896	5.17%
1993-94	88,958,000	4,566,655	5.13%
1994-95	92,436,500	4,874,752	5.27%
1995-96	95,122,500	4,903,165	5.15%
1996-97	95,082,785	5,255,129	5.53%
1997-98	97,800,000	4,984,672	5.10%
1998-99	100,925,600	5,661,075	5.61%
1999-2000	105,865,000	5,813,677	5.49%
2000-2001	110,823,000	6,126,024	5.53%
2001-2002	118,200,886	6,215,747	5.26%
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018	223,311,165	9,409,028	4.21%
2018-2019	229,845,028	9,609,825	4.18%
2019-2020	234,418,944	9,705,357	4.14%
2020-2021	241,395,571	9,079,079	3.76%
2021-2022 (Proj.)	252,194,682	10,037,243	3.98%

TABLE IV**2020-2021 CLASS I SCHOOL TAX RATES**

RANK	DISTRICT	2020-2021 TAX RATE	RANK	DISTRICT	2020-2021 TAX RATE
1	Hewlett-Woodmere	3688.069	32	East Williston	2462.127
2	Westbury	3522.882	33	Island Trees	2436.108
3	Hempstead	3414.778	34	Jericho	2435.597
4	Plainedge	3337.143	35	East Meadow	2428.61
5	Levittown	3334.775	36	Elmont	2392.19
6	Lynbrook	3138.409	37	Roslyn	2379.958
7	Merrick	3114.513	38	Roosevelt	2349.245
8	Baldwin	3091.186	39	Carle Place	2338.592
9	Rockville Centre	3083.168	40	Cold Spring Harbor	2293.545
10	East Rockaway	2939.382	41	Herricks	2276.025
11	Bellmore	2938.707	42	New Hyde Park-Garden City Park	2164.783
12	Malverne	2937.722	43	Mineola	2153.71
13	Syosset	2930.495	44	Floral Park-Bellerose	2129.392
14	Woodbury	2930.495	45	Glenwood Landing	2083.107
15	Locust Grove	2930.495	46	Glen Head	2083.107
16	Seaford	2900.399	47	Sea Cliff	2083.107
17	Wantagh	2869.996	48	Franklin Square	2069.947
18	Farmingdale	2869.065	49	Locust Valley	2064.871
19	Amityville	2862.521	50	Bayville	2064.871
20	North Bellmore	2851.047	51	Brookville	2064.107
21	Freeport	2827.747	52	Port Washington	1999.786
22	North Merrick	2817.257	53	Uniondale	1986.903
23	Plainview	2752.782	54	Garden City	1925.776
24	Old Bethpage	2752.782	55	Hicksville	1881.956
25	Massapequa	2674.331	56	Long Beach	1797.32
26	Oceanside	2605.123	57	Great Neck	1718.221
27	West Hempstead	2554.878	58	Island Park	1707.247
28	Valley Stream-30	2538.31	59	East Norwich	1683.051
29	Bethpage	2519.225	60	Oyster Bay	1683.051
30	Valley Stream-24	2491.458	61	Lawrence	1485.754
31	Valley Stream	2466.395 Median	62	Manhasset	1389.435

Note: Property in Class I is now assessed at .001 or 0.10% of market (full) value beginning in 2020/2021. Previously, it was assessed at .0025 or 0.25% of market (full) value.

TABLE V**GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2021**

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,221,900	0.01%
PUBLIC AUTHORITY - STATE	37	\$144,049,700	0.79%
COUNTY - GENERALLY	65	\$23,095,900	0.13%
TOWN - GENERALLY	19	\$23,431,000	0.13%
VILLAGE - GENERALLY	163	\$263,967,600	1.45%
SCHOOL DISTRICT	25	\$358,338,000	1.96%
SPEC DIST USED FOR PURPOSE EST	46	\$112,010,600	0.61%
LOCAL AUTHORITIES SPECIFIED	13	\$23,182,300	0.13%
USA - GENERALLY	7	\$89,327,400	0.49%
USA - SPECIFIED USES	2	\$4,701,400	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,917,000	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	15	\$172,954,100	0.95%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$8,361,400	0.05%
MUNICIPAL RAILROAD	6	\$6,047,100	0.03%
RES OF CLERGY - RELIGIOUS CORP OWN	24	\$24,182,000	0.13%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	7	\$9,292,300	0.05%
NONPROFIT CORP - HOSPITAL	35	\$476,171,800	2.61%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,675,300	0.04%
NONPROFIT CORP - SPECIFIED USES	5	\$10,722,600	0.06%
INTERDENOMINATIONAL CENTER	84	\$247,017,400	1.35%
INC VOLUNTEER FIRE COMPANY OR DEPT	12	\$16,566,000	0.09%
PRIVATELY OWNED CEMETERY LAND	2	\$29,800	0.00%
ALT VET - NON-COMBAT - SCHOOL	403	\$9,620,600	0.05%
ATL VET - COMBAT - SCHOOL	263	\$10,253,500	0.06%
ALT VET - DISABILITY - SCHOOL	68	\$3,520,400	0.02%
CLERGY	26	\$19,801,000	0.11%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	56	\$4,485,600	0.02%
PERSONS AGE 65 OR OVER	136	\$32,374,500	0.18%
ENHANCED STAR	837	\$104,067,651	0.57%
BASIC STAR	5174	\$286,140,300	1.57%
PHYSICALLY DISABLED	5	\$770,000	0.00%
DISABILITIES AND LIMITED INCOME	3	\$719,000	0.00%
INC ASSN OF VOLUNTEER FIREMEN	1	\$764,100	0.00%
COLD WAR VETERAN - SCHOOL	36	\$502,500	0.00%
COLD WAR VET DISABILITY SCHOOL	2	\$152,000	0.00%
CLASS I REASSESSMENT - NASSAU	10588	\$5,588,444,000	30.60%
TOTAL	18,172	\$8,085,877,751	44.28%

TABLE VI**SCHEDULE OF BOND PAYMENTS**

SCHOOL YEAR	BOND ISSUE PRINCIPAL	BOND ISSUE INTEREST	BOND ISSUE TOTAL
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
2019-20	1,135,000	1,338,682	2,473,682
2020-21	1,901,800	1,637,326	3,539,126
2021-22	2,106,000	1,702,200	3,808,200

(a)

(a) Projected. The exact amount will not be known until the third installment of serial bonds are sold in June 2021

TABLE VII**BUILDING AND SITE INFORMATION**

BUILDING	AGE OF BLDG. (ORIGINAL)	AGE OF BLDG. (ADDITION)	ACREAGE	SQ. FT. GROSS AREA
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	--	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII**PROJECTED ELEMENTARY STAFFING: 2021-2022**

	E.M. B.		J.F.K.		LKV		PKV		S.R.		E.R.P		TOTAL	
	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.
GRADE/SUBJECT	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22	20-21	21-22
KINDERGARTEN	4.00	6.00	4.00	4.00			6.00	7.00	4.00	5.00	5.00	N/A	23.00	22.00
1	5.00	5.00	4.00	3.00	5.00	7.00			4.00	4.00	6.00	N/A	24.00	19.00
2	4.00	6.00	4.00	3.00	7.00	7.00			5.00	4.00	5.00	N/A	25.00	20.00
3	6.00	5.00	5.00	3.00	6.00	7.00			4.00	5.00	6.00	N/A	27.00	20.00
4	5.00	7.00	5.00	4.00	8.00	7.00			5.00	4.00	5.00	N/A	28.00	22.00
5	8.00	6.00	4.00	4.00	7.00	8.00			5.00	4.00	6.00	N/A	30.00	22.00
SUBTOTAL	32.00	35.00	26.00	21.00	33.00	36.00	6.00	7.00	27.00	26.00	33.00	N/A	157.00	125.00
*Unanticipated leaves of absence/additional enrollment														0.00 2.00
													157.00	127.00
SPECIAL AREAS														
ART	1.20	1.20	1.00	1.00	1.80	1.80	0.20	0.20	1.00	1.00	2.00	N/A	7.20	5.20
GIFTED (SEEK)	0.00	1.00	0.00	1.00	0.00	1.00			0.00	1.00			0.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.00	1.20			1.00	1.00	1.00	N/A	5.00	4.20
MUSIC (VOCAL)	1.50	1.40	1.00	1.00	1.40	1.00	0.50	0.50	1.00	1.00	2.00	N/A	7.40	4.90
MUSIC (INSTR.)	0.00	1.00	1.00	1.00	1.60	2.00			1.00	1.00			3.60	5.00
PHYSICAL ED.	4.00	4.00	3.00	3.00	4.00	4.00	0.50	0.50	3.00	3.00	3.00	N/A	17.50	14.50
READING	1.00	3.00	1.00	1.69	1.00	3.00	1.00	1.00	1.00	3.00			5.00	11.69
SCIENCE	0.00	1.40	0.00	1.00	0.00	1.70	0.00	0.10	0.00	1.00			0.00	5.20
SPEECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00
MATH	1.00	1.00	0.00	0.00	1.00	1.00			1.00	1.00			3.00	3.00
TESL	1.00	2.00	1.60	1.60	2.00	2.70	1.00	1.00	1.00	2.00	2.41	N/A	9.01	9.30
SPECIAL ASSIG.	0.00	0.20	1.00	0.00	0.34	0.34	0.00	1.00		0.00			0.34	1.54
SUBTOTAL	10.70	17.20	10.60	12.29	14.14	19.74	3.20	4.30	10.00	15.00	10.41		59.05	68.53
TOTAL K-5 INSTR.	42.70	52.20	36.60	33.29	47.14	55.74	9.20	11.30	37.00	41.00	43.41		216.05	195.53

Projected 2021-2022 195.53
 Actual 2020-2021 216.05 (a)
 Change in Staffing -20.52

(a) Includes personnel hired to provide instruction under COVID-19 conditions.

TABLE IX**PROJECTED SECONDARY STAFFING - 2021-2022
(2110-1300)**

BY DEPARTMENT

Art	Business	Computers/Staff Dev.	English	Foreign Language	Health	Home/Careers	Math	Music/Perf. Arts	PE	St. Sk./AIS/Reading	Science	Social Studies	Sp./Drama	Technology	TESL	6th Grade	Deans	Departmental Leadership	Sp. Assign/Enrol. Chngs/AIS Needs	Total All Departments
13.80	7.20	5.80	41.25	31.80	9.35	6.15	40.70	11.40	15.95	6.00	47.90	36.00	1.00	7.10	6.60	22.40	2.90	11.60	1.55	326.45

BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2021-2022):	89.90	93.25	69.15	63.50	5.10	4.60	0.95	326.45
Total Actual (2020-2021):	88.70	93.25	69.15	60.95	5.10	4.60	0.90	322.65
Change:	1.20	0.00	0.00	2.55	0.00	0.00	0.05	3.80
Projected Enrollment (2021-2022):	1212	1235	823	847	37	22!	N/A	4154
Actual Enrollment (2020-2021)*:	1160	1228	855	802	40	19!!	N/A	4092

! All students included in other secondary school enrollments.

!! 12 students included in other secondary school enrollments.

*As of September 30, 2020

TABLE X**BOCES ACCOUNTS INCLUDED IN 2021-2022 BUDGET**

BUDGET				BUDGET			
Business							
Administration	A1060-4900	Bold Systems	32,000	Special Education	A2250-4900-061	Regular Occ. Education Handicapped	366,068
	A1310-4900	State Aid	26,704		A2250-4900-063	Intensive Occ. Education Handicapped	207,288
	A1345-4900	Purchasing Bids	12,000		A2250-4900-064	Tutorial Program,	43,725
Personnel	A1430-4900	BOCES Digital File Maintenance	32,000		A2250-4900-065	Tuition-F/T Classes	2,575,000
	A1430-4900-080	Negotiations Information (NIS)	4,700	Audio Visual	A2250-4900-070	BOCES - Vocational Assessments	4,500
	A1430-4900-081	Teachers' Certification (BOCES III)	5,250		A2610-4900-001	On-line Library Database	2,750
Maintenance	A1480-4900	Pub Inf & Svc - BOCES program	56,000		A2610-4900-007	On-line Library Database	5,600
	A1620-4900	Telephone System Maintenance	265,000		A2610-4900-009	On-line Library Database	3,100
	A1621-4900	Health & Safety Training	15,000		A2610-4900-010	On-line Library Database	2,000
Special Items	A1670-4900	BOCES Printing Services	28,903		A2610-4900-011	On-line Library Database	1,500
	A1981-4900	Administrative Expense	769,036		A2610-4900-030	On-line Library Database	5,500
	A1981-4901	Rental of Facilities	208,365		A2610-4900-031	On-line Library Database	2,584
In-Service	A2070-4900-070	Educators Service Center	35,000		A2610-4900-041	On-line Library Database	30,800
Teaching	A2110-4900-061	Occupational Education	163,200		A2610-4900-194	On-line Library Database	300
	A2110-4900-062	Outdoor Education	51,000		A2610-4901-001	BOCES Video on Demand	2,000
	A2110-4900-066	Nassau Ed/Res/PI	95,370	Guidance	A2610-4901-007	BOCES Video on Demand	2,000
	A2110-4900-067	Micro Comp. Repairs & AV/TV Parts	81,600		A2610-4901-011	BOCES Video on Demand	2,000
	A2110-4900-073	Parent-Child Home Program	157,000		A2610-4901-030	BOCES Video on Demand	2,000
	A2110-4900-074	Web Page Development	26,000	Health Services	A2810-4900-603	Scoring of Tests	60,000
	A2110-4900-076	Microcomputer Service	6,400		A2810-4900-605	BOCES - State Reports	70,000
	A2110-4900-079	Language Program & Ass. Service	61,200		A2810-4900-606	Scanning of Regents	15,000
	A2110-4900-088	Odyssey of the Mind	6,120	Interscholastic Athletics	A2815-4900	Health Services - Private Schools	78,795
	A2110-4900-090	Cultural Arts in Ed	81,600		A2855-4900-401	Service Fee	39,000
	A2110-4900-095	BOCES - E-Rate	13,250		A2855-4900-402	Entry Fees, Dues, Memberships	45,000
	A2110-4900-099	Parent Link	18,350	Transportation	A2855-4900-403	Officials	140,000
	A2110-4900-099-0690	Cloud Backup	25,500		A5510-4900	Boces Programs	1,500
	A2110-4900-101	My Learning Plan	61,200		A5540-4900-462	BOCES-Transportation Services	40,000
	A2110-4900-102	Data warehouse	40,800				

BOCES Total: \$ 6,126,558.00

TABLE XI**ELEMENTARY CLASS SIZE: 2020-2021**

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	GRADES K-5
24	0	1	0	1
23	0	2	5	7
22	0	6	4	10
21	0	2	7	9
20	0	0	1	1
19	0	2	0	2
18	0	1	0	1
17	0	3	0	3
16	0	8	0	8
15	0	9	12	21
14	0	14	15	29
13	0	12	20	32
12	0	10	16	26
11	0	2	3	5
10	4	0	2	2
9	0	0	0	0
8	1	0	0	0
7	1	0	0	0
6	2	0	0	0
5	6	0	0	0
4	2	0	0	0
3	2	0	0	0
2	0	0	0	0
1	1	0	0	0
TOTAL CLASSES	19	72	85	157
MEDIAN CLASS SIZE	5	14	14	14

TABLE XII**FEDERAL & STATE AIDED PROJECTS**

PROJECT DESCRIPTION	APPROVED GRANT 2019-2020	APPROVED GRANT 2020-2021
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	553,906.00	724,457.00
EMPLOYMENT PREPARATION EDUCATION	467,104.00	47,646.00
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0.00	0.00
IDEA PART B, FLOWTROUGH-PUBLIC LAW 99-142 SECTION 611	1,589,359.00	1,624,717.00
IDEA PART B, PRE-SCHOOL INCENTIVE- PUBLIC LAW 99-457, SECTION 619	51,385.00	51,855.00
NASSAU DEPARTMENT OF DRUG & ALCOHOL	75,586.00	75,586.00
NCLB-TITLE 1 (BASIC GRANT) CHAPTER 1	548,827.00	553,284.00
NCLB- TITLE 2A (SIZE REDUCTION & EISENHOWER)	152,150.00	149,835.00
UNIVERSAL PRE-KINDERGARTEN	654,324.00	654,324.00
NCLB- TITLE IIIA IMMIGRATION	0.00	47,105.00
TITTLE III PART A	59,898.00	54,270.00
TEACHER CENTERS	40,932.00	40,971.00
TITLE IV SSAE ALL	41,192.00	42,104.00
WIOA, TITLE 2, ADU	149,854.00	150,000.00
WIOA, TITLE 2, ESOL	75,000.00	100,000.00
CARES ACT - ESSER		507,912.00
CARES ACT - GEER		86,082.00
GRAND TOTAL	<u>4,459,517.00</u>	<u>4,910,148.00</u>

TABLE XIII

**PARKVILLE EARLY CHILDHOOD CENTER
PREKINDERGARTEN PROGRAM**

	BUDGET 2020-2021 (16 classes/7 full/2 half)	ADOPTED 2021-2022 (16 classes/7 full/2 half)
Principal	134,852	138,898
Psychologist	-	-
Social Worker	34,173	-
Teachers	1,021,037	1,056,773
TESL/ENL	-	-
Nurse	37,995	39,135
Substitute Teachers	36,000	39,765
Total Professional Staff	\$1,264,057	\$1,274,571
Secretarial	84,970	87,519
Teacher Assistants	-	-
Teacher Aides/School Monitors	367,916	378,953
Food Service Assistant	10,500	10,815
Substitute Teacher Assistants	2,500	2,575
Substitute Teacher Aides	26,100	26,883
Technology TA	16,445	16,938
Total Support Staff	\$508,431	\$523,683
Benefits	544,799	567,572
Instructional Supplies	32,000	52,000
Printing	550	600
Transportation	225,880	225,880
Yearly rental of copying machine	4,500	5,000
Equipment	7,000	10,000
Indirect Costs	77,146	79,460
Office supplies	-	500
Total Other Expenses	\$891,875	\$941,012
State Share:	654,324	654,324
District Share:	2,010,039	2,084,942
Grand Total	\$2,664,363	\$2,739,266

TABLE XIV**2021-2022 COMMUNITY EDUCATIONAL PROGRAM
(formerly ADULT ED)****SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS**

	APPROPRIATION	REVENUE	NET COST TO DISTRICT
COMMUNITY EDUCATION (REGULAR PROGRAM)			
Supervision	459,695		
Instruction	674,461		
Fringe Benefits	283,537		
	<u>\$1,417,693</u>	\$765,000	\$652,693
COMMUNITY BASIC EDUCATION			
Supervision	307,245		
Instructional	365,373		
Fringe Benefits	127,797		
	<u>\$800,415</u>	\$72,000	\$728,415
FULL COST TO BOARD OF EDUCATION			<u><u>\$1,381,108</u></u>

TABLE XV**SUMMARY OF PARAPROFESSIONAL HOURS****ACCOUNT NUMBERS:****2110-1680, 2110-1288, 2110-1388****Budgeted 2021-22****Actual 2020-21**

	<i>INSTRUCTIONAL HOURS</i>				<i>NON-INSTRUCTIONAL HOURS</i>		
	<i>SCHOOL</i>	<i>BUDGETED 2020-2021</i>	<i>ACTUAL 2020-2021</i>	<i>BUDGETED 2021-2022</i>	<i>BUDGETED 2020-2021</i>	<i>ACTUAL 2020-2021</i>	<i>BUDGETED 2021-2022</i>
(a)	EM Baker School	2,601.00	2,700.00	2,520.00	10,274.00	10,942.00	11,381.00
(b)	JF Kennedy School	1,765.00	1,710.00	1,620.00	10,847.00	9,324.00	9,183.00
(c)	Lakeville School	2,229.00	2,160.00	2,160.00	13,247.00	13,027.00	13,630.00
(d)	Parkville	895.00	1,854.00	895.00	3,164.00	3,021.00	4,328.00
(e)	Saddle Rock School	1,115.00	1,080.00	1,080.00	9,646.00	9,617.00	9,460.00
(g)	North High School	3,305.00	5,706.00	3,546.00	11,477.00	10,665.00	10,665.00
(h)	North Middle School	1,944.00	11,911.00	3,149.00	2,746.00	2,700.00	2,706.00
(i)	South High School	6,287.00	12,764.00	8,396.00	7,811.00	7,693.00	5,745.00
(j)	South Middle School	4,516.00	4,600.00	4,604.00	5,248.00	4,741.00	5,158.00
	TOTAL	24,657.00	44,485.00	27,970.00	74,460.00	71,730.00	72,256.00

TABLE XVI**SUMMARY OF BUS AIDE HOURS****ACCOUNT NUMBER: 5510-1631****2021-2022**

SCHOOL	PROJ BUS AIDE HRS 2020-2021	ACTUAL BUS AIDE HRS 2020-2021	PROJ BUS AIDE HRS 2021-2022
EM BAKER SCHOOL	360	360	360
JF KENNEDY SCHOOL	1,800	1,800	1,800
LAKEVILLE SCHOOL	180	180	180
LAKEVILLE AT PARKVILLE	3,370	3,370	3,370
SADDLE ROCK SCHOOL	540	540	540
SECONDARY SCHOOLS	2,800	2,800	2,800
In District Total	9,050	9,050	9,050
Out of District Total	9,720	8,100	8,100
GRAND TOTAL	18,770	17,150	17,150

Number of Bus Aides as of 1/4/21		
EM Baker School	2 Regular Bus Aides*	2 Special Ed Bus Aides**
JF Kennedy School		
Lakeville School	1 Regular Bus Aides*	
Lakeville at Parkville	7 Regular Bus Aides*	1 Special Ed Bus Aide**
Saddle Rock School		1 Special Ed Bus Aides**
Secondary Schools		3 Special Ed Bus Aides**
Out of District		7 Special Ed Bus Aides**

* Assigned by Principal

** Assigned by Pupil Personnel Services

TABLE XVII

SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS
ACCOUNT NUMBERS: 2250-1688/1288/1388 and F-0FL-2250-1680/1288/1388
2020-2021 - 2021-2022

INSTRUCTIONAL HOURS					NON-INSTRUCTIONAL HOURS				
SCHOOL	ACTUAL 2020-2021		PROJECTED 2021-2022			ACTUAL 2020-2021		PROJECTED 2021-2022	
	General Fund	Federal Fund	General Fund	Federal Fund		General Fund	Federal Fund	General Fund	Federal Fund
EMB	5,670		5,670			1,170		1,170	
JFK	18,540		18,540			5,580		5,580	
LKVL	9,360		9,360			1,170		1,170	
LAP	2,880		2,880			3,150		3,150	
SR	12,690		12,960			4,320		4,320	
NH	14,614	2,430	14,614	2,430		3,510		3,510	
NM	13,066		13,066			9,599		9,599	
SH	7,965		7,965			1,170		1,170	
SM	5,850		5,820			1,170		1,170	
TOTAL	90,635	2,430	90,875	2,430		30,839	-	30,839	-

TABLE XVIII

BUILDINGS AND GROUNDS PERSONNEL
CODE: A1620-1651; A1621-1661

ADMINISTRATION BLDG	Supervisor of Facilities	1					
	Asst. Head Custodian	1					
	Motor Vehicle Operator	1					
	Custodian	<u>1</u>		4			
NORTH MIDDLE	Head Custodian II	1					
	Asst. Head Custodian	1					
	Swimming Pool Operator	1					
	Custodians	4					
	Cleaner	<u>4</u>		11			
NORTH HIGH	Head Custodian II	1					
	Asst. Head Custodian	1					
	Steam Firer	1					
	Custodians	5					
	Cleaner	<u>3</u>		11			
SOUTH COMPLEX	Head Custodian III	1					
	Asst. Head Custodian	2					
	Swimming Pool Operator	1					
	Steam Firer	1					
	Custodians	13					
	Cleaner	<u>5</u>		23			
COMMUNITY SCHOOLS	Custodians	6					
	Cleaners	<u>0</u>		6			
				55			
				E.M BAKER	Head Custodian I	1	
					Custodians	5	
					Groundskeeper	<u>1</u>	7
				J.F KENNEDY	Head Custodian I	1	
					Custodians	3	
					Cleaners	3	
					Groundskeeper	<u>1</u>	8
				LAKEVILLE	Head Custodian I	1	
					Custodians	6	
					Cleaners	1	
					Groundskeeper	<u>1</u>	9
				PARKVILLE	Head Custodian I	1	
					Custodians	3	
					Cleaner	<u>1</u>	5
				SADDLE ROCK	Head Custodian I	1	
					Custodians	2	
					Cleaner	3	
					Groundskeeper	<u>1</u>	7
				SOUTH GROUNDS	Supervisor of Grounds	1	
					Groundskeepers	6	
				NORTH GROUNDS	Asst. Supervisor of Ground	1	
					Groundskeepers	4	
					Laborer	<u>1</u>	13
							49

TOTAL OPERATIONAL PERSONNEL	1620-1651=	91
TOTAL GROUNDSKEEPER PERSONNEL	1620-1662=	14
TOTAL MAINTENANCE PERSONNEL	1621-1661=	14
TOTAL SECURITY PERSONNEL	1620-1658=	<u>7</u>
		126

TABLE XIX**BUDGETED COMPENSATION FOR GREAT NECK ADMINISTRATORS**

TITLE	2020-2021 COMPENSATION	EMPLOYEE BENEFITS	OTHER REMUNERATION
Superintendent of Schools	280,000	71,887	49,000
Assistant Superintendent for Business	268,347	55,010	
Assistant Superintendent, Elementary	258,043	53,696	
Assistant Superintendent, Secondary	258,043	73,716	
Assistant Superintendent, Special Education, PPS & Capital Projects	258,043	60,897	
Director, Special Ed & PPS	235,731	68,907	
Principal, Middle School	234,748	68,796	
Director of Athletics	234,437	68,761	
Principal, High School	232,047	56,387	
Principal, High School	232,047	56,387	
Principal, Middle School	230,848	56,252	
Director, Adult Basic Education	225,791	55,683	
Principal, Elementary	225,406	67,745	
Director of Community Education	220,271	67,167	
Director, Human Resources	219,521	81,425	
Principal, Elementary	219,466	67,077	
Coordinator Info Systems Business	214,907	68,213	
Principal, Elementary	213,586	66,415	
Principal, Elementary	212,296	52,636	
Assistant Principal, High School	211,047	66,130	
Assistant Principal, High School	211,047	66,130	
Principal, Elementary	210,586	66,078	
Coordinator Info Systems Educational	209,298	52,299	
Assistant Principal, Middle School	204,447	65,387	
Assistant Principal, Middle School	202,797	65,202	
Director of Technology	197,291	64,582	
Assistant Principal, Middle School	196,197	64,459	
Assistant Principal, Middle School	193,347	52,034	
Assistant Principal, Elementary	192,223	51,907	
Alternative HS Principal	192,173	51,901	
Assistant Principal, Elementary	187,673	51,395	
Assistant Principal, Elementary	186,673	51,283	
Assistant Principal, High School	186,297	63,345	
Assistant Principal, Elementary	186,123	63,326	
Director of School Facilities & Operations	185,115	62,955	
Assistant Principal, High School	181,797	62,839	
Supervisor, Special Education	173,771	48,302	
Supervisor, Special Education	170,151	61,529	
Coordinator Technical Support Services	160,095	58,539	

TABLE XX**RECOMMENDED 2020 - 2021 CAPITAL PROJECTS**

<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u>SOUTH MIDDLE SCHOOL</u>	Repave main entrance bus loop and upper staff parking lot / assess drainage	\$343,000.00
	Balance of window replacement project	\$1,100,000.00
<u>EM BAKER SCHOOL</u>	Balance of auditorium renovation project	\$1,100,000.00
<i>TOTAL</i>		<i>\$2,543,000.00</i>

TABLE XXI

RECOMMENDED 2021 - 2022 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>NORTH HIGH SCHOOL</u>	Kitchen / Cafeteria upgrade	\$65,000.00
	Door replacement	\$25,000.00
	Toilet room upgrade	\$120,000.00
<u>SOUTH HIGH SCHOOL</u>	Replace corridor and ceiling and LED lighting	\$120,000.00
	Kitchen / Cafeteria upgrade	\$65,000.00
	Door replacment	\$20,000.00
<u>SOUTH MIDDLE SCHOOL</u>	Kitchen / Cafeteria upgrade	\$65,000.00
	Toilet room upgrade	\$215,000.00
<u>SADDLE ROCK SCHOOL</u>	Kitchen / Cafeteria upgrade	\$65,000.00
	Toilet room upgrade	\$215,000.00
<u>PARKVILLE SCHOOL</u>	Kitchen / Cafeteria upgrade , expansion	\$180,000.00
<u>JOHN F KENNEDY SCHOOL</u>	Toilet room upgrade	\$365,000.00
<u>NORTH MIDDLE SCHOOL</u>	Renovate Boys and Girls locker / shower room	\$600,000.00
	Corridor wall repair	\$250,000.00
	Kitchen / Cafeteria upgrade	\$65,000.00
<u>LAKEVILLE SCHOOL</u>	Kitchen / Cafeteria upgrade	\$65,000.00
	Replace ceiling and upgrade lighting to LED	\$150,000.00
<u>CLOVER DRIVE</u>	Replace corridor and ceiling and LED lighting	\$150,000.00

TABLE XXI

RECOMMENDED 2021 - 2022 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>EM BAKER SCHOOL</u>	Kitchen / Cafeteria upgrade	\$65,000.00
<u>PHIPPS ADMINISTRATION BUILDING</u>	Repave main road, staff and visitors parking lots / assess drainage	\$425,000.00
<u>DISTRICTWIDE</u>	Lighting, pump and motor upgrade	\$43,000.00
	HVAC replacement / upgrade	\$50,000.00
	Masonry / paving upgrade	\$15,000.00
	Security Enhancements	\$75,000.00
<u>TOTAL</u>		<u>\$3,473,000.00</u>