

Great Neck Public Schools Official Budget Hearing and Adoption of Budget 2021-22

Board of Education Meeting
April 13, 2021



Budget Development Process

Tuesday, March 16 7:30 PM via ZOOM Webinar	Informal Public Budget Hearing
Saturday, March 20 9:30 AM via ZOOM Webinar	Budget Presentation
Wednesday, April 7 7:30 PM via ZOOM Webinar	Informal Public Budget Hearing
Tuesday, April 13 7:30 PM via ZOOM Webinar	Official Public Hearing & Adoption
Wednesday, April 28 7:30 PM via ZOOM Webinar	Annual Budget Hearing
Tuesday, May 11 Polls open from 7:00 AM – 10:00 PM	Budget Vote

REVISED

2021-22 Proposed Budget

- ✦ Proposed Overall Budget:
\$252,194,682
- ✦ Budget to Budget Increase:
4.47%
- ✦ Projected Tax Levy Increase:
\$4,214,577 or 1.98%

**Proposed
1.98% tax
levy increase
is below the
allowable tax
levy limit**

State Aid Based on Legislative Budget

Category	2020-2021	2021-2022	\$ Difference	% Difference
Foundation	\$ 6,053,309	\$ 6,174,375	\$ 121,066	2.00%
Universal Pre-K	\$ 654,324	\$ 654,324	\$ -	0.00%
BOCES	\$ 845,925	\$ 869,707	\$ 23,782	2.81%
High Excess Cost	\$ 165,992	\$ 245,724	\$ 79,732	48.03%
Private Excess Cost	\$ 522,557	\$ 496,140	\$ (26,417)	-5.06%
Software, Lib. Mat, Textbook	\$ 661,604	\$ 682,168	\$ 20,564	3.11%
Transportation	\$ 601,362	\$ 763,336	\$ 161,974	26.93%
Building	\$ 206,222	\$ 279,606	\$ 73,384	35.58%
High Tax	\$ 452,843	\$ 452,843	\$ -	0.00%
Supp. Pub. Excess Cost	\$ 33,711	\$ 33,711	\$ -	0.00%
Pandemic Adjustment	\$ (593,994)	\$ -	\$ 593,994	-100.00%
Total	\$ 9,603,855	\$ 10,651,934	\$ 1,048,079	10.91%

Expected State Aid

Category	2020-2021	2021-2022	\$ Difference	% Difference
Foundation	\$ 6,053,309	\$ 6,174,375	\$ 121,066	2.00%
Universal Pre-K	\$ 654,324	\$ 654,324	\$ -	0.00%
BOCES	\$ 845,925	\$ 869,707	\$ 23,782	2.81%
High Excess Cost	\$ 165,992	\$ 245,724	\$ 79,732	48.03%
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Transportation	\$ 601,362	\$ 763,336	\$ 161,974	26.93%
Building	\$ 206,222	\$ 279,606	\$ 73,384	35.58%
High Tax	\$ 452,843	\$ 452,843	\$ -	0.00%
Supp. Pub. Excess Cost	\$ 33,711	\$ 33,711	\$ -	0.00%
Total	\$ 10,197,849	\$ 10,651,934	\$ 454,085	4.45%

- ★ The Pandemic Adjustment of \$593,994 that was reflected in the previous slide did not occur. The District was given \$593,994 in CARES Act funding.

Coronavirus Aid Relief, and Economic Security (CARES) Act

- ✦ The CARES Act provides funding to prevent, prepare for and respond to the coronavirus, and consists of the following:
 - ✦ The Governor's Emergency Education Relief Fund (GEER): provides grants to Governors for the purpose of providing educational agencies with emergency assistance to address the impact of COVID-19.
 - ✦ The Elementary and Secondary School Emergency Relief Fund (ESSER): provides grants to State Educational Agencies for the purpose of supporting local educational agencies, including charter schools, with emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools.
- ✦ Great Neck received **\$86,082** from the GEER fund and **\$507,912** from the ESSER fund which was shared with private schools that serve Title I Great Neck resident students on a proportionate basis.

American Rescue Plan Act

Summary of K-12 Education Provisions based on current information:

- Estimated Amount: \$4,016,251
- Funding based on amount of Title 1 funding
- 20% of funds to districts must be used to address learning loss
- Remaining funds can be used to address allowable uses including:
 - coordinating with public health departments
 - educational technology
 - summer learning and supplemental programs
 - mental health services
 - addressing learning loss
 - school facility repairs to reduce risk of virus transmission and support student health
 - implementing public health protocols for school-reopening
 - implementing activities to maintaining operations/continuity of services

REVISIONS TO PRELIMINARY WORKING BUDGET

JULY 1, 2021 – JUNE 30, 2022



2021-2022 Preliminary Budget Revisions

2021-2022 PRELIMINARY BUDGET AS OF MARCH 2021				\$252,194,682
CHANGES MADE TO PRELIMINARY BUDGET:		INCREASE	DECREASE	
2020-4017-001-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - E.M. BAKER	900		
2020-4017-007-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - J.F. KENNEDY	900		
2020-4017-009-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - LAKEVILLE	900		
2020-4017-010-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - PARKVILLE	900		
2020-4017-011-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - SADDLE ROCK	900		
2020-4017-030-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - NORTH MIDDLE	1,000		
2020-4017-031-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - SOUTH MIDDLE	1,000		
2020-4017-040-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - NORTH HIGH	1,000		
2020-4017-041-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - SOUTH HIGH	1,000		
2020-4017-042-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - VILLAGE SCHOOL	100		
2020-4017-093-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - PARAPROFESSIONALS	1,000		
2020-4017-097-0000	SUPERVISION-REGULAR SCHOOL-CONF & WKSP - OSA	2,815		
2110-4017-099-0710	TCHRS-CONFERENCE EXP. - ED LAW 2D - TRAINING		15,000	
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS		121,500	
7140-1635-000-0000	SUMMER STUDENT COUNSELORS		71,500	
9060-8060-000-0000	EMP BEN CNTR-GRP HEALTH	195,585		
NET CHANGE TO PRELIMINARY BUDGET				0
REVISED 2021-2022 PRELIMINARY BUDGET AS OF APRIL 13, 2021				\$252,194,682

2021-2022 Preliminary Budget Revisions (cont.)

2021-2022 PRELIMINARY REVENUE BUDGET AS OF MARCH 2021			\$252,194,682
CHANGES MADE TO PRELIMINARY REVENUE BUDGET	INCREASE	DECREASE	
A1001 Real Property Taxes		574,716	
A3101 State Aid – Basic Formula	454,085		
Appropriated Reserves – TRS	60,315		
Appropriated Reserves – ERS	60,316		
NET CHANGE TO PRELIMINARY REVENUE BUDGET			0
REVISED 2021-2022 PRELIMINARY REVENUE BUDGET AS OF APRIL 13, 2021			\$252,194,682

Determination of Tax Levy

	BUDGET 2020 - 2021	PRELIMINARY BUDGET 2021 - 2022	Percent Increase
GENERAL FUND APPROPRIATION	241,395,571	252,194,682	4.47%
Less: Estimated Revenue			
State Aid	9,079,079	10,037,243	
Miscellaneous	13,749,023	13,548,411	
Appropriated Fund Balance	2,200,000	3,184,205	
Appropriated Reserves:			
TRS Reserve	0	3,460,315	
ERS Reserve	2,000,000	3,660,316	
Workers Compensation	1,000,000	1,100,000	
Unemployment Insurance	10,000	100,000	
Employee Benefit Accrued Liability	500,000	32,146	
Total Estimated Revenue	28,538,102	35,122,636	
Amount to be Raised by Real Property Tax	<u>\$212,857,469</u>	<u>\$217,072,046</u>	<u>1.98%</u>

\$11,536,982

Annual Election and Budget Vote

May 11, 2021



NYS Election Law & Rules for Voter Registration

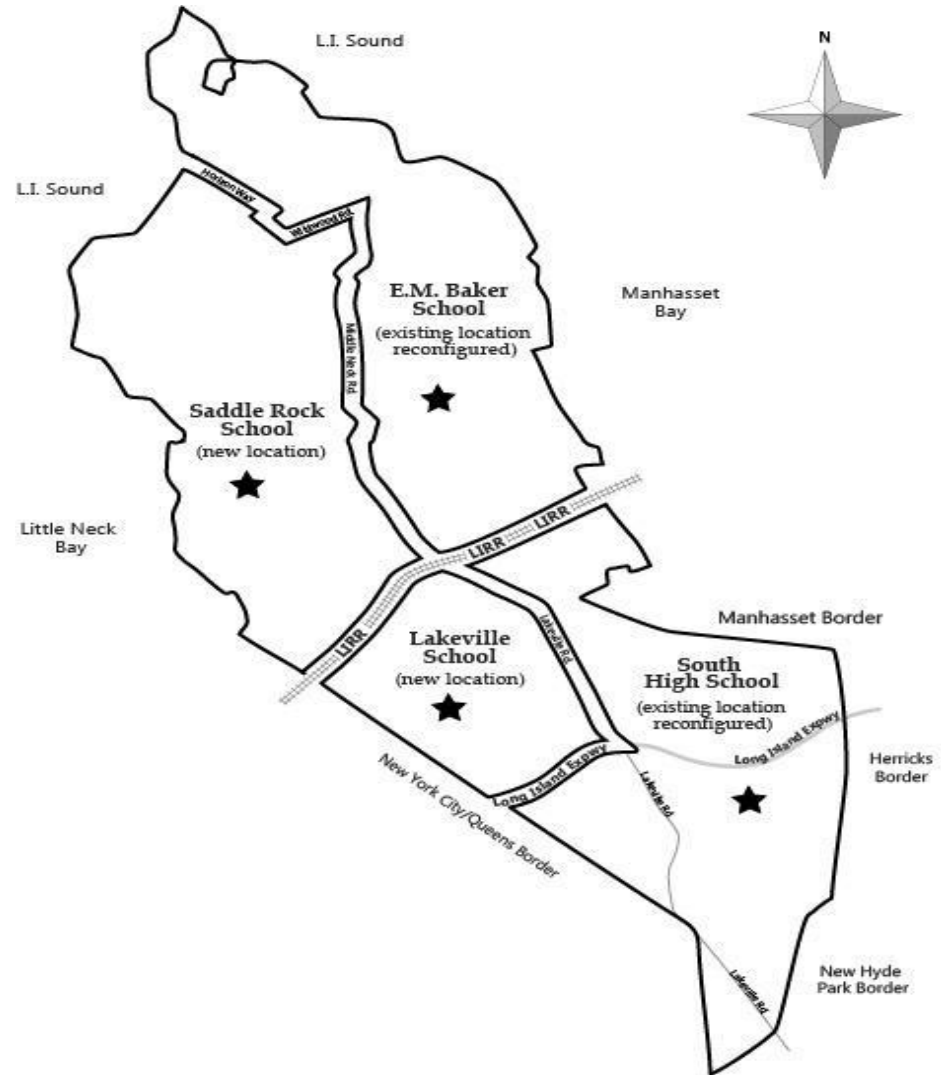
- ✦ In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days
- ✦ Register to vote at Phipps Administration Building on school days, 9am to 4pm or at the Nassau County Board of Elections
- ✦ You must register by May 6 to vote on May 11
- ✦ Qualified voters can obtain applications for absentee ballots from the district website
- ✦ Absentee ballot applications can be accepted no later than May 4 by mail or May 10 if hand delivered.

School Budget Vote – May 11

Polls are open 7 a.m. – 10 p.m.

- ✦ Baker School – Multipurpose Room
- ✦ Saddle Rock School – Multipurpose Room
- ✦ Lakeville School – Auxiliary Gym
- ✦ South High School – West Gym

GNPS Four Voting Zones



Great Neck Poll Place Finder

(Link may be found on GNPS home page)

Where to Vote

- ✦ Select Town Name
- ✦ Select Street Name

Am I Registered?

- ✦ Enter Last Name
- ✦ Enter First Name
- ✦ Enter Zip Code
- ✦ Enter DOB (mm/dd/yyyy)



PLEASE DON'T FORGET TO VOTE

TUESDAY, MAY 11, 2021



