

Great Neck Public Schools Official Budget Hearing

Board of Education Meeting

May 10, 2022



GREAT NECK PUBLIC SCHOOLS
Where Discovery Leads to Greatness

GNPS Mission Statement

- ★ The Great Neck Public School District provides an innovative and collaborative educational environment that supports academic excellence and the social and emotional growth of all students so that they may become life-long learners and compassionate, productive members of a diverse, global society.



2022-2023 Revised Proposed Budget

- * Proposed Overall Budget:

~~\$262,625,461~~
\$261,432,690

- * Budget to Budget Increase:

~~4.14%~~
3.66%

- * Tax Levy Increase:

~~\$6,684,130 or 3.08%~~
\$5,586,633 or 2.57%

**Proposed
2.57% tax
levy increase
is below the
allowable tax
levy limit
of 3.36%**

DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD

	BUDGET 2021 - 2022	PRELIMINARY BUDGET 2022-2023	Percent Increase
GENERAL FUND APPROPRIATION	252,194,682	261,432,690	3.66%
Less: Estimated Revenue			
State Aid	10,037,243	10,822,541	
Miscellaneous	13,548,411	13,278,169	
Appropriated Fund Balance	3,184,205	8,614,076	
Appropriated Reserves:			
TRS Reserve	3,460,315	2,076,561	
ERS Reserve	3,660,316	2,582,664	
Workers Compensation	1,100,000	1,100,000	
Unemployment Insurance	100,000	100,000	
Employee Benefit Accrued Liability	32,146	200,000	
Total Estimated Revenue	35,122,636	38,774,011	
Amount to be Raised by Real Property Tax	<u>\$217,072,046</u>	<u>\$222,658,679</u>	2.57%
PROJECTED ENROLLMENT	2021-2022	2022-2023	
GROWTH	PROJ.	PROJ.	
K-12	6,696	6,612	
Pre-K	227	236	
	<u>6,923</u>	<u>6,848</u>	-1.08%



Expenditure and Revenue
Comparisons:
How Great Neck Public Schools
Compares to All of Nassau County

*based on the Annual Study of School Costs
prepared by Nassau County BOCES*



General Support

Item	Total Expenditures for Enrolled Students on Average for All of Nassau County		Total Expenditures for Enrolled Students in Great Neck Public Schools	
Board of Education	32.82	0.0%	20.98	0.0%
Central Administration	114.85	0.0%	57.39	0.0%
Finance	303.81	0.0%	271.31	0.0%
Staff	209.26	0.0%	247.52	0.0%
Central Services	2,279.18	7.3%	2,908.54	8.7%
Special Items	332.76	1.1%	330.98	1.0%
<u>Subtotal</u>	<u>3,272.68</u>	<u>10.5%</u>	<u>3,836.73</u>	<u>11.5%</u>



Instruction

Item	Total Expenditures for Enrolled Students on Average for All of Nassau County		Total Expenditures for Enrolled Students in Great Neck Public Schools	
Instruction, Administration and Improvement	1,287.20	4.1%	1,232.84	3.7%
Teaching – Regular School	9,814.61	31.6%	10,185.89	30.6%
Program for Students with Disabilities	4,323.30	13.9%	5,156.33	15.5%
Total Programs for ELL	43.42	0.1%	0.00	0.0%
Occupational Education – Grade 9-12	162.04	0.5%	63.84	0.2%
Teaching – Special Schools	48.17	0.2%	89.58	0.3%
Instructional Media	871.14	2.8%	399.87	1.2%
Pupil Services	1,431.00	4.6%	980.85	2.9%
<u>Subtotal</u>	<u>17,981.38</u>	<u>57.9%</u>	<u>18,109.20</u>	<u>54.4%</u>



Transportation and Community Services

Item	Total Expenditures for Enrolled Students on Average for All of Nassau County		Total Expenditures for Resident Students in Great Neck Public Schools	
Transportation	1,395.50	4.5%	1,859.52	5.6%
Community Services	18.93	0.1%	24.79	0.1%
<u>Subtotal</u>	<u>1,414.43</u>	<u>4.6%</u>	<u>1,884.31</u>	<u>5.7%</u>



Undistributed Expenses

Item	Total Expenditures for Enrolled Students on Average for All of Nassau County		Total Expenditures for Enrolled Students in Great Neck Public Schools	
Employee Benefits	6,623.02	21.3%	7,571.09	22.7%
Debt Services - Principal	495.67	1.6%	166.63	0.5%
Debt Services - Interest	158.49	0.5%	24.39	0.1%
<u>Subtotal</u>	<u>7,277.19</u>	<u>23.4%</u>	<u>7,762.10</u>	<u>23.3%</u>
Transfer to School Lunch Fund	24.04	0.1%	0.00	0.0%
Transfer to Special Aid Fund	64.21	0.2%	327.64	1.0%
Transfer to Debt Service	313.18	1.0%	446.50	1.3%
Transfer to Capital Fund	693.74	2.2%	943.39	2.8%
<u>Subtotal</u>	<u>1,095.18</u>	<u>3.5%</u>	<u>1,717.54</u>	<u>5.2%</u>
<u>Total - Undistributed Expenses</u>	<u>8,372.36</u>	<u>27%</u>	<u>9,479.64</u>	<u>28.5%</u>

Grand Total: General Fund Expenditures

Item	Total Expenditures for Enrolled Students on Average for All of Nassau County		Total Expenditures for Enrolled Students in Great Neck Public Schools	
General Support	3,272.68	10.5%	3,836.73	11.5%
Instruction	17,981.38	57.9%	18,109.20	54.4%
Other – Transportation and Community Services	1,414.43	4.6%	1,884.31	5.7%
Undistributed Expenses	8,372.36	27.0%	9,479.64	28.5%
<u>GRAND TOTAL</u>	<u>31,040.86</u>	<u>100%</u>	<u>33,309.88</u>	<u>100%</u>



Informational Items

Item	Total Expenditures for All of Nassau County	Total Expenditures for Great Neck Public Schools
Tax Anticipation Notes (Interest)	3,025.005	0.00
Revenue Anticipation Notes (Interest)	698,153	0.00



Total Actual Gross Revenue

Item	Total Revenue Collected for Enrolled Students on Average for All Nassau County Districts	Total Revenue Collected for Enrolled Students in Great Neck Public Schools
Real Property Tax Items	22,162.84	30,247.39
Non-Property/Other Tax Items	2,482.89	1,654.54
Charges for Services	274.15	619.36
Use of Money and Property	75.10	93.53
Forfeiture of Deposits	0.04	0.00
Sale of Property and Compensation for Loss	43.66	87.04
Miscellaneous	278.97	78.09
Interfund Revenues	14.84	0.00
State Aid	6,083.29	1,353.67
Federal Aid	124.74	85.17
Interfund Transfers	53.83	0.00
Proceeds of Long Term Debt	1.25	0.00
TOTAL	<u>31,595.61.53</u>	<u>34,218.79</u>

Informational Items

Item	Total Revenue Collected for Enrolled Students on Average for All Nassau County Districts	Total Revenue Collected for Enrolled Students in Great Neck Public Schools
Fund Balance as of July 1, 2021	7,715.95	9,412.94
Levy for General Fund Budget	23,846.66	30,817.64



Great Neck Public Schools Wealth Measures



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Property Wealth Measures

2018 Actual Valuation	15,801,693,043
2019 Actual Valuation	16,697,462,381
Selected Actual Valuation	16,249,577,712
2019 Actual Valuation/2020-21 TWPU	2,031,568
State Average	779,900
Selected AV/2020-21 TWFPU	2,498,013
State Average	1,008,800

- TWPU: Total Wealth Pupil Units
- TWFPU: Total Wealth Foundation Pupil Units



Income Wealth Measures

2018 Adjusted Growth Income	4,839,019,925
2019 Adjusted Gross Income	4,909,972,965
2019 AGI/2020-21 TWPU	597,392
State Average	250,300
Selected AGI/2020-21 TWFPU	754,799
State Average	323,800

- TWPU: Total Wealth Pupil Units
- TWFPU: Total Wealth Foundation Pupil Units



**PROPERTY WEALTH +
INCOME WEALTH =
THE DISTRICT'S COMBINED
WEALTH RATIO**

Great Neck Public Schools Combined Wealth Ratio	State Average
2.495	1.000

Annual Election and Budget Vote

May 17, 2022



GREAT NECK PUBLIC SCHOOLS
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NYS Election Law & Rules for Voter Registration

- * In order to vote, you must be 18 years of age or older, a citizen of the U.S. and have lived in the district for at least 30 days.
- * Register to vote at Phipps Administration Building on school days, 9am to 4pm or at the Nassau County Board of Elections.
- * You must register by May 12 to vote on May 17.
- * Qualified voters can obtain applications for absentee ballots by contacting the Business Office (516) 441-4020, or emailing districtclerk@greatneck.k12.ny.us
- * Applications for absentee ballots cannot be accepted until April 18.

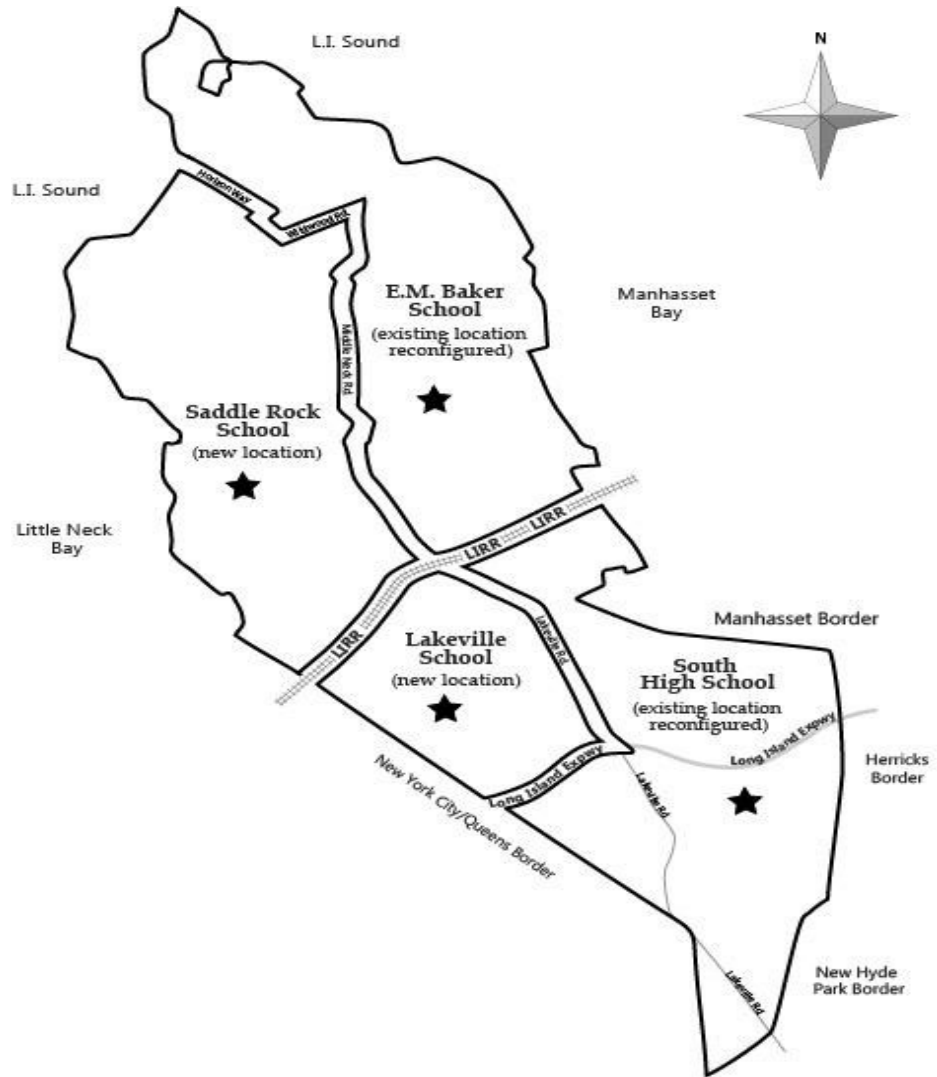


School Budget Vote – May 17

Polls are open 7 a.m. – 10 p.m.

- * Baker School – Multipurpose Room
- * Saddle Rock School – Multipurpose Room
- * Lakeville School – Auxiliary Gym
- * South High School – West Gym

GNPS Four Voting Zones



Great Neck Poll Place Finder

(Link may be found on GNPS home page)

Where to Vote

- * Select Town Name
- * Select Street Name

Am I Registered?

- * Enter Last Name
- * Enter First Name
- * Enter Zip Code
- * Enter DOB (mm/dd/yyyy)

REGISTER TO
VOTE

PLEASE DON'T FORGET TO VOTE

TUESDAY, MAY 17, 2022

**your VOTE
is your VOICE**

