

PRELIMINARY WORKING BUDGET

JULY 1, 2022 - JUNE 30, 2023

GREAT NECK UNION FREE SCHOOL DISTRICT

GREAT NECK, NEW YORK

February 2022

**CALENDAR OF BUDGET EVENTS FOR THE 2022-2023 SCHOOL YEAR
JANUARY – MAY 2022**

(times/locations subject to change)

2022

JANUARY 14

Friday

Working budget delivered to Superintendent and her staff. All day budget review session.

JANUARY 26-27

Wednesday-Thursday

The Board of Education's Special Committee Budget Liaisons meet with these representatives to discuss their priorities:

UPTC: Wed. Jan. 26, 7:30pm, via Zoom

SAGES: Thu. Jan. 27, 7:00pm, via Zoom

GNTA: Thu. Jan. 27, 8:00pm, via Zoom

WINTER RECESS: FEBRUARY 21 – 25, 2022

FEBRUARY 25

Friday

The Superintendent transmits the Preliminary Working Budget to the Board of Education, administrative support personnel, district bargaining unit presidents, UPTC Budget Committee chairs, libraries, school principals and other interested persons who request a copy of the document. It is also posted on the district's website.

MARCH 9

Wednesday

1st INFORMAL PUBLIC BUDGET HEARING: At this public meeting, the Board of Education discusses the Preliminary Working Budget and invites comments and any additional recommendations from the public.

Cumberland Avenue Center: 7:30pm Student Recognitions and Public Action meeting

MARCH 19

Saturday

At this public meeting, the Board of Education meets with the Superintendent and her administrative team to discuss the Preliminary Working Budget line by line and considers its options with regard to the Budget. Comments and recommendations are invited from the public. William A. Shine South High School: 9:30am

MARCH 30

Wednesday

2nd INFORMAL PUBLIC BUDGET HEARING: At this public meeting, the Board of Education once again invites comments and additional recommendations from the public regarding the Preliminary Working Budget.

William A. Shine South High School: 7:30pm Student Recognitions and Public Action meeting

APRIL 12

Tuesday

OFFICIAL PUBLIC HEARING and ADOPTION OF BUDGET: At this public meeting, the Board of Education holds its official hearing. It indicates to the audience its tentative recommendations prior to receiving any final comments from the public. The Board of Education will then adopt the Proposed Budget. (This is the budget that the Board will ask residents to approve at the Annual Meeting.) Richard S. Sherman North Middle School: 7:30pm Student Recognitions and Public Action meeting

SPRING RECESS: APRIL 14 – 22, 2022

MAY 10

Tuesday

ANNUAL BUDGET HEARING (Discussion only): The Board of Education holds the Annual Budget Hearing as required by statute. South Middle School: 7:30pm Student Recognitions and Public Action meeting

MAY 17

Tuesday

ANNUAL MEETING: Voting takes place at the E. M. Baker Elementary School, Lakeville Elementary School, Saddle Rock Elementary School, and William A. Shine South High School from 7:00am to 10:00pm. The Board of Education, meeting in public session at 10:30pm at Phipps Administration, will receive the report of voting from the District Clerk.



Great Neck Public Schools

Where Discovery Leads to Greatness

BOARD OF EDUCATION

Rebecca Sassouni, President

Donna Peirez, Vice President

Barbara Berkowitz

Jeffrey Shi

Grant Toch

Cristina Cortes, District Clerk

Stacey Pedone, District Treasurer

SUPERINTENDENT

Teresa Prendergast

ASSISTANT SUPERINTENDENTS

Joseph G. Hickey, Pupil Personnel Services

Stephen C. Lando, Secondary Instruction

Kelly Newman, Elementary Instruction

John T. Powell, Business

TABLE OF CONTENTS

	<u>Page</u>
Statement of Educational Philosophy	1
Determination of Tax Levy & School Tax Report Card	2
Statement of Revenue	3
2022-2023 Budget Allocation Percentages	4
2022-2023 Budget Revenue & Reserves Percentages	5
2022-2023 Three Part Budget	6
General Support	14
Board of Education, Central Administration, Finance, Staff	16
Central Services	19
Special Items	23
Instruction	
Supervision	25
Teaching	42
Pupil Personnel Services	51
Instructional Media	54
Transportation	72
Recreation	76
Undistributed	
Employee Benefits, Debt Service, Interfund Transfers	78
Appendix – Tables I - XXI	80

STATEMENT OF EDUCATIONAL PHILOSOPHY

The purpose of education in our schools shall be:

- to kindle a desire and provide the means for intellectual, emotional, moral, social and physical growth leading to knowledge and excellence;
- to help all children acquire, according to their capabilities, the power and will to learn and to live a creative life as a member of a democratic society; and
- to help each individual student develop the will to explore and enlarge the realm of the human mind and spirit.

In order to achieve these goals, our schools will provide:

- teaching that inspires, challenges, informs and constantly searches for methods of improvement;
- a classroom climate that recognizes the value of encouragement and the positive approach to education;
- professional, flexible evaluation techniques that reflect children's' cumulative growth and complete development, as well as their academic achievement.

The staff, with the Board's full cooperation, will strive to make it possible for each child:

- to develop the ability to think clearly, reason effectively, master the tools of learning and use them with purpose;
- to acquire an understanding of history, appreciate our nation's heritage, traditions and ideals, and achieve respect for individuals and their differences and for the relationships that exist on a personal, local, national and international level; and
- to develop originality and creativity, and maintain the integrity of the individual personality;
- to achieve sound physical and mental health with body and mind disciplined by physical activities, learning experiences, and a heightened sense of responsibility for full participation in society;
- to be constantly guided towards high moral, ethical and aesthetic values.

The Board recognizes that learning is a lifelong process and acknowledges responsibility for helping adults continue to learn in order to achieve creative and occupational fulfillment.

GREAT NECK UNION FREE SCHOOL DISTRICT

**DETERMINATION OF TAX LEVY & SCHOOL TAX REPORT CARD
2022-2023**

	BUDGET	PRELIMINARY	
	2021 - 2022	BUDGET	
		2022-2023	Percent
			Increase
GENERAL FUND APPROPRIATION	252,194,682	262,625,461	4.14%
Less: Estimated Revenue			
State Aid	10,037,243	10,967,815	
Miscellaneous	13,548,411	13,228,169	
Appropriated Fund Balance	3,184,205	8,614,076	
Appropriated Reserves:			
TRS Reserve	3,460,315	2,076,561	
ERS Reserve	3,660,316	2,582,664	
Workers Compensation	1,100,000	1,100,000	
Unemployment Insurance	100,000	100,000	
Employee Benefit Accrued Liability	32,146	200,000	
Total Estimated Revenue	<u>35,122,636</u>	<u>38,869,285</u>	
Amount to be Raised by Real Property Tax	<u>\$217,072,046</u>	<u>\$223,756,176</u>	3.08% (See Note 1)
PROJECTED ENROLLMENT GROWTH	2021-2022 PROJ.	2022-2023 PROJ.	
Enrollment (See Note 2)	6,696	6,612	-1.25%
ASSESSED VALUATIONS:			
Actual 2021-2022 as of September 2021	\$33,239,862		
Actual 2020-2021 as of October 2020	\$25,851,849		
Actual 2019-2020 as of October 2019	35,064,671		
Actual 2018-2019 as of September 2018	36,343,894		
Actual 2017-2018 as of August 2017	35,887,428		
Actual 2016-2017 as of September 2016	37,176,976		
Actual 2015-2016 as of September 12, 2015	40,337,646		
Actual 2014-2015 as of September 19, 2014	42,116,708		
Actual 2013-2014 as of September 6, 2013	43,438,784		
Actual 2012-2013 as of August 24, 2012	45,100,501		
Actual 2011-2012 as of August 8, 2011	49,629,096		

The percentage increase used for the allowable tax levy growth factor for the 2022-2023 Real Property Tax Levy is 2.00%

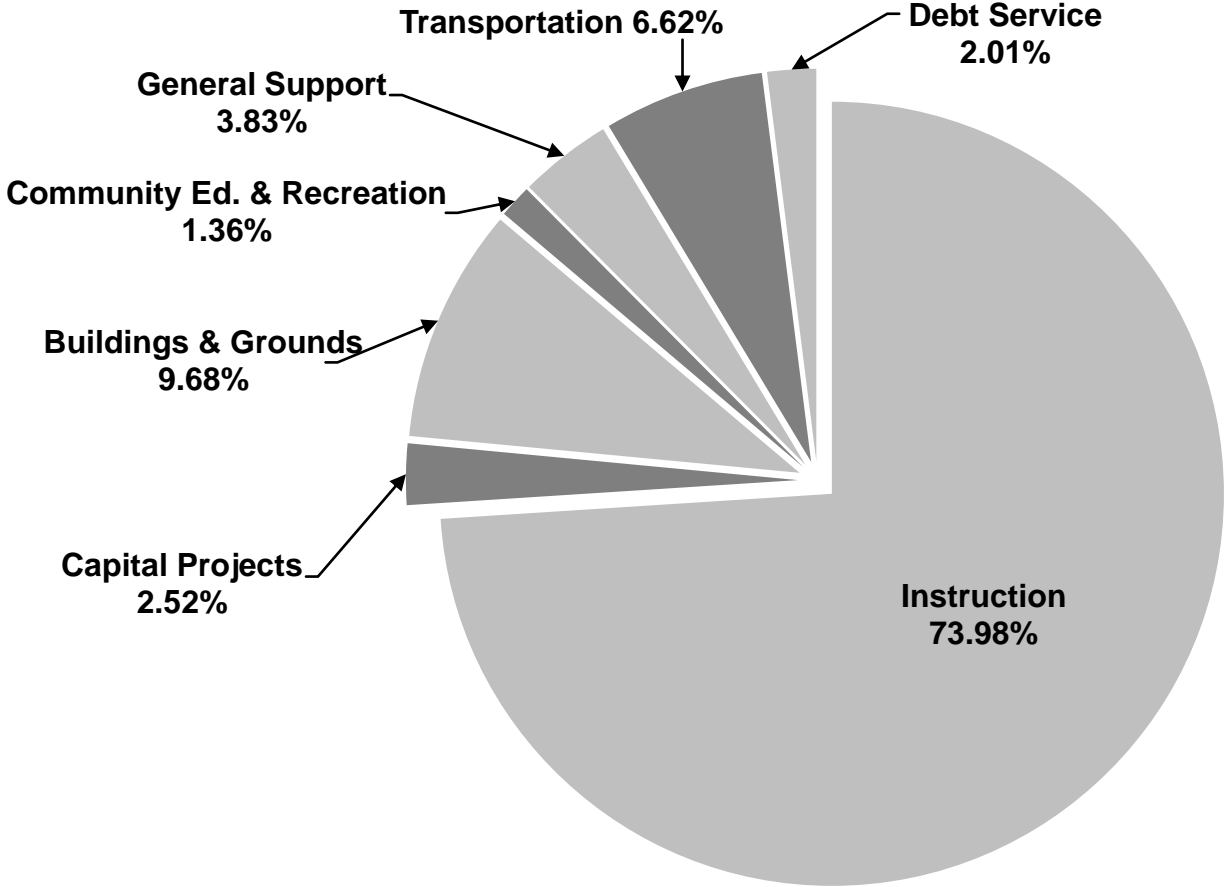
Note 1: Chapter 97 of the Laws of 2011 added a new section to General Municipal Law that limits the annual increase of a New York State Public School District's Real Property Tax Levy, not the individual tax bill of resident taxpayers. The formula to calculate the maximum allowable increase a New York State Public School District can increase its Real Property Tax Levy for the following school year allows for a growth in the tax base; an increase in the current years tax levy by the Consumer Price Index-Urban (CPI-U); and certain expenditures that are exempt from the tax cap calculation. These factors allow the total Real Property Tax Levy increase to be greater or less than the "perceived cap", which has been publicized as no higher than 2% above the previous year's levy. The 2% cap that everyone assumes to mean the Real Property Tax Levy cannot increase any higher than 2%, is not absolute. Although a 2% cap is possible, each Public School District's tax limit will be different and is the result of that District's individual calculation. The tax base growth factor for 2022-2023 of 1.0076% and other tax cap calculation components permit the Great Neck Public School District to raise taxes approximately 3.36%.

Note 2: Includes students with disabilities in other settings.

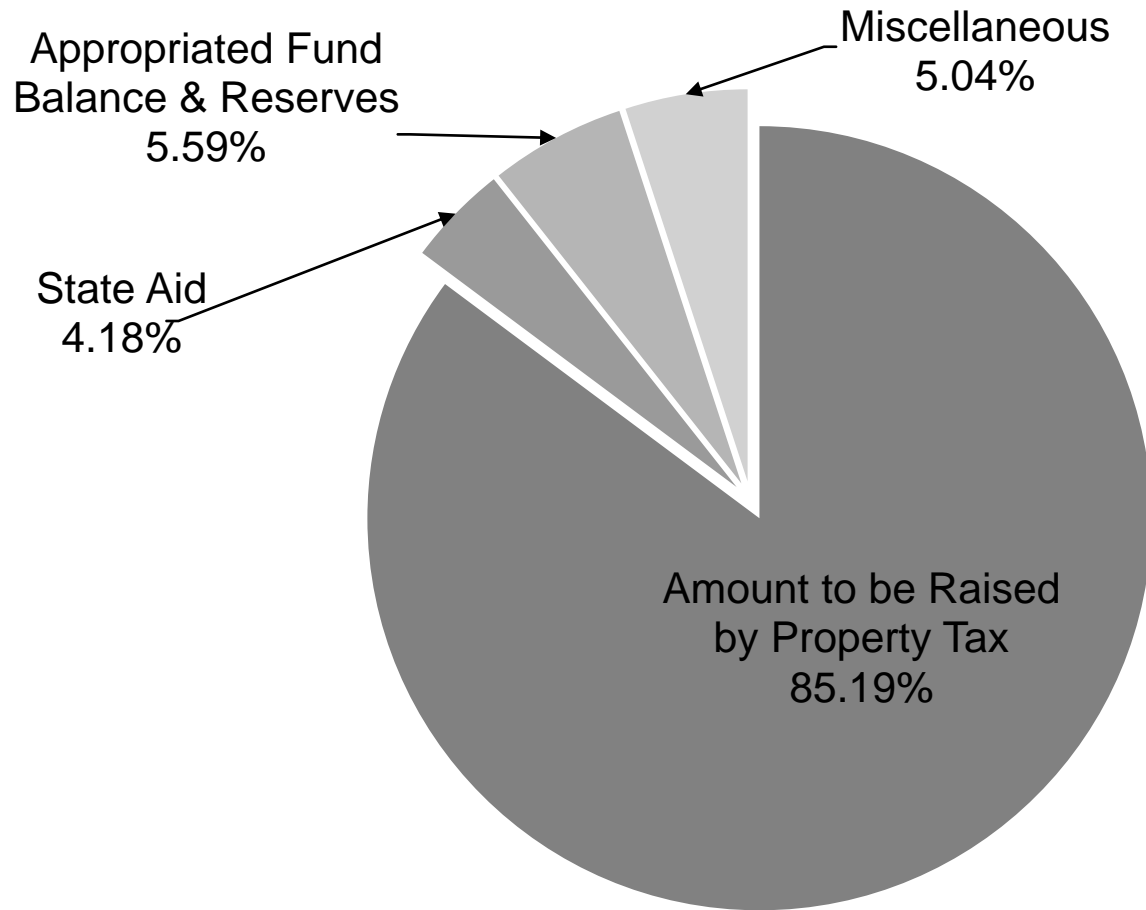
STATEMENT OF REVENUE
OTHER THAN TAX ON PROPERTY

REVENUE ACCOUNT	DESCRIPTION	ACTUAL	ACTUAL	BUDGET	BUDGET
		2019-2020	2020-2021	2021-2022	2022-2023
A1081	Payments in Lieu of Taxes	8,088,624	6,439,775	6,651,994	6,774,442
A1099	Interest on Property Taxes	17,158	4,714	2,500	2,500
A1315	Community Education	518,808	293,619	765,000	765,000
A1316	Adult Basic Education	77,986	33,633	72,000	72,000
A1335	Student Fees & Charges & Princeton Review	264,274	330,545	250,000	250,000
A1337	Registration Fees, Driver Education	70,401	24,262	123,700	123,700
A1338	Registration Fees, Elementary Recreation	941,827	72,085	970,000	970,000
A1339	Registration Fees, Middle School Enrichment	400,637	308,009	436,000	500,000
A1344	Registration Fees, Summer Music Theatre	49,848	0	44,000	35,000
A1348	Registration Fees, Elementary Enrichment	57,915	20,426	90,000	56,000
A1411	Sale of Tickets (Recreation Program)	220	0	200	0
A2230	Day School Tuition from other Districts	2,583,545	2,758,723	2,000,000	2,000,000
A2280	Health Services Provided for other Districts	340,861	448,929	350,000	400,000
A2304	Transportation/Other	0	0	20,000	2,000
A2389	Other Services/Other Districts	0	653	0	0
A2401	Interest on Deposits and Investments	1,052,379	76,411	500,000	50,000
A2410	Rental of Buildings	151,527	5,235	168,000	168,000
A2410	Rental Lockheed Martin	30,000	30,000	30,000	30,000
A2412	Rentals from Municipalities	1,470	1,890	2,800	2,000
A2413	Rental of Grace Avenue (Social Center)	76,742	79,044	81,416	83,858
A2414	Rental of Grace Avenue (CLASP)	56,772	58,476	60,229	62,036
A2415	Rental of Cuttermill Property	243,060	246,456	250,479	257,993
A2419	Rental of Parkville (Great Neck Library)	130,236	135,446	138,167	142,312
A2420	Rental of Phipps Cottage	12,655	13,035	13,426	13,828
A2680	Insurance Recoveries	451,899	332,650	5,000	5,000
A2690	Compensation for Loss (Books, etc.)	11,541	15,552	12,000	12,000
A2701	Refund of Prior Year's Expenditures	152,622	342,212	100,000	100,000
A2705	Parent-Teacher Assn. - Cultural Enrichment	27,769	35,000	76,000	0
A2770	Miscellaneous Revenue	244,722	404,611	150,000	150,000
A2774	Reimbursement for GNTA President	10,500	10,500	10,500	10,500
A3101	State Aid - Basic Formula	7,806,256	7,746,686	8,485,368	9,371,801
A3103	State Aid - Board of Cooperative Education Services	835,554	928,563	869,707	935,369
A3260	State Aid - Textbooks, Software, Library, AV	664,844	661,604	682,168	660,645
A4107	Federal Aid	0	545,461	0	0
A4601	Medical Assistance	10,541	42,825	25,000	40,000
A5031	Interfund Transfer	9,307	20	150,000	150,000
TOTAL REVENUE		\$ 25,392,500	\$ 22,447,049	\$ 23,585,654	\$ 24,195,984

2022-2023 BUDGET ALLOCATION PERCENTAGES



2022-2023 BUDGET REVENUE & RESERVES PERCENTAGES



2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
<u>GENERAL SUPPORT</u>								
BOARD OF EDUCATION								
A1010 Board of Education								
Non-Instructional Salaries	94,515				94,707			
Contractual and Other	29,326				28,000			
Materials and Supplies	790			124,631	790			123,497
A1040 District Clerk								
Non-Instructional Salaries	4,611			4,611	4,611			4,611
A1060 District Meeting								
Non-Instructional Salaries	18,000				15,000			
Contractual and Other	23,000				22,000			
Materials and Supplies	10,000				5,000			
BOCES	32,000			83,000	25,000			67,000
CENTRAL ADMINISTRATION								
A1240 Office of School Administration								
Instructional Salaries	280,000				285,000			
Non-Instructional Salaries	97,797				108,164			
Equipment	1,000				500			
Contractual and Other	4,050				5,300			
Materials and Supplies	800			383,647	800			399,764
FINANCE								
A1310 Business Administration								
Non-Instructional Salaries	944,684				1,154,522			
Equipment	2,000				2,000			
Contractual and Other	149,400				135,400			
Materials and Supplies	3,600				3,600			
BOCES Services	26,704			1,126,388	27,373			1,322,895
A1320 Auditing Services								
Contractual and Other	140,800			140,800	140,800			140,800

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
A1325 Treasurer's Office								
Non-Instructional Salaries	87,499				105,000			
Contractual and Other	29,000				29,000			
Materials and Supplies	100			116,599	100			134,100
A1345 Purchasing								
Non-Instructional Salaries	425,670				422,279			
Equipment	3,500				3,500			
Contractual and Other	31,750				31,250			
Materials and Supplies	7,500				6,500			
BOCES Services	12,000			480,420	12,000			475,529
STAFF								
A1420 Legal Services								
Contractual and Other	396,000	304,000		700,000	501,000	289,000		790,000
A1430 Personnel								
Instructional Salaries	219,521				228,080			
Non-Instructional Salaries	321,917				357,872			
Equipment	1,000				2,000			
Contractual and Other	8,050				8,500			
Materials and Supplies	4,000				4,000			
BOCES Services	41,950			596,438	43,700			644,152
A1460 Records Management	0			0	0			0
A1480 Public Information Services								
Non-Instructional Salaries	77,726				80,410			
Equipment	750				1,500			
Contractual and Other	27,000				27,000			
Materials and Supplies	750				750			
BOCES Services	56,000			162,226	56,000			165,660
CENTRAL SERVICES								
A1620 Operation of Plant								
Non-Instructional Salaries			9,066,177				9,074,096	
Equipment			349,250				310,000	
Contractual and Other			5,731,444				6,968,043	
Materials and Supplies			799,750				851,750	
BOCES Services			265,000	16,211,621			285,000	17,488,889

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
A1621 Maintenance of Plant								
Non-Instructional Salaries			1,405,486				1,521,196	
Equipment			98,800				99,500	
Contractual and Other			1,625,450				1,593,350	
Materials and Supplies			604,000				690,000	
BOCES Services			15,000	3,748,736			15,000	3,919,046
A1670 Central Mailing & Printing								
Equipment	5,000				2,000			
Contractual and Other	163,215	18,135			167,715	18,635		
Materials and Supplies	15,000				12,000			
BOCES	28,903			230,253	25,450			225,800
A1680 Data Processing Center								
Non-Instructional Salaries	1,037,834				1,102,110			
Equipment	9,350				9,350			
Contractual and Other	71,830				82,298			
Materials and Supplies	4,000			1,123,014	4,000			1,197,758
SPECIAL ITEMS								
A1910 Unallocated Insurance		1,011,128				1,204,111		
A1920 School Association Dues		30,005				30,005		
A1930 Judgments and Claims		2,000				2,000		
A1950 Assessments on School Property		500,000				500,000		
A1981 Administrative Charges - BOCES		977,401				1,019,918		
A1989 Unclassified Expenses		21,308		2,541,842		21,308		2,777,342

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
<u>INSTRUCTION</u>								
ADMINISTRATION & IMPROVEMENT								
A2010 Curriculum Development & Supervision								
Contractual and Other		78,000				78,000		
Materials and Supplies		1,200		79,200		1,200		79,200
A2020 Supervision - Regular School								
Instructional Salaries	5,047,991				4,551,604			
Non-Instructional Salaries	2,351,877				2,363,580			
Equipment	32,951				28,951			
Contractual and Other	140,165				135,825			
Materials and Supplies	67,650			7,640,634	65,500			7,145,460
A2040 Supervision - Special School								
Instructional Salaries	464,562				486,199			
Non-Instructional Salaries	256,415				209,514			
Equipment	12,600				12,600			
Contractual and Other	52,863				35,480			
Materials and Supplies	6,000			792,440	6,000			749,793
A2070 Inservice Training								
	39,320	112,000		151,320	39,320	112,000		151,320
TEACHING								
A2110 Teaching Regular School								
Instructional Salaries K-6		24,996,886				24,894,635		
Instructional Salaries 7-12		42,668,862				42,732,895		
Teacher Substitutes		1,650,601				1,780,852		
Non-Instructional Salaries		1,674,688				1,856,406		
Equipment		516,785				574,395		
Contractual and Other		691,989				735,003		
Materials and Supplies		647,206				602,123		
Textbooks		578,516				612,666		
BOCES Services		888,590		74,314,123		796,920		74,585,895

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
A2250 Programs for Handicapped Children								
Instructional Salaries		27,033,897				30,008,635		
Non-Instructional Salaries		1,143,394				1,316,926		
Equipment		25,000				28,000		
Contractual and Other		2,359,000				2,358,000		
Materials and Supplies		20,000				25,000		
Tuition to Other Districts		3,300,000				3,300,000		
Textbooks		2,500				2,500		
BOCES Services		3,196,581		37,080,372		3,696,251		40,735,312
A2330 Special Schools								
Instructional Salaries		1,177,148				1,185,223		
Non-Instructional Salaries		52,925				48,110		
Equipment		23,500				23,500		
Contractual and Other		227,161				221,840		
Materials and Supplies		36,850				36,850		
Computer Software		500				500		
Textbooks		12,000		1,530,084		12,000		1,528,023
INSTRUCTIONAL MEDIA								
A2610 School Library & Audio Visual								
Instructional Salaries		1,219,000				1,111,472		
Non-Instructional Salaries		252,663				165,088		
Equipment		42,559				40,659		
Contractual and Other		27,164				23,354		
Materials and Supplies		108,730				109,646		
School Library A/V Loan Program & BOCES		111,013		1,761,129		111,846		1,562,065
A2620 Educational Television								
Instructional Salaries		236,252				253,667		
Non-Instructional Salaries		23,000				7,000		
Equipment		75,238				74,377		
Contractual and Other		35,600				35,200		
Materials and Supplies		17,000		387,090		17,000		387,244
A2630 Computer Assisted Instruction								
Computer Hardware		320,081				307,759		
Materials and Supplies		38,950				40,050		
Computer Software		138,820		497,851		154,491		502,300

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
PUPIL PERSONNEL SERVICES								
A2805 Attendance								
Instructional Salaries						0		
Non-Instructional Salaries		229,363				229,831		
Equipment		550				2,500		
Contractual and Other		38,800				38,950		
Materials and Supplies		1,900		270,613		1,900		273,181
A2810 Guidance								
Instructional Salaries		2,489,217				3,064,831		
Non-Instructional Salaries		366,770				431,478		
Equipment		15,000				15,000		
Contractual and Other		277,600				276,300		
Materials and Supplies		326,080				350,100		
BOCES Services		145,000		3,619,667		150,000		4,287,709
A2815 Health								
Instructional Salaries		903,699				1,074,237		
Equipment		8,200				7,450		
Contractual and Other		166,375				166,920		
Materials and Supplies		14,383				14,383		
BOCES Services		78,795		1,171,452		80,000		1,342,990
A2820 Psychological Services								
Instructional Salaries		170,000				187,000		
Non-Instructional Salaries		10,000				11,000		
Contractual and Other		12,000				12,000		
Materials and Supplies		8,300		200,300		8,300		218,300
A2825 Social Work Services								
Instructional Salaries		138,451		138,451		140,666		140,666
A2850 Co-Curricular Activities								
Contractual and Other		20,300		20,300		3,100		3,100

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
A2855 Interscholastic Athletics								
Instructional Salaries		1,370,000				1,395,000		
Equipment		98,000				97,040		
Contractual and Other		179,000				184,000		
Materials and Supplies		159,061				160,025		
BOCES Services		224,000		2,030,061		225,000		2,061,065
<u>UNDISTRIBUTED</u>								
PUPIL TRANSPORTATION								
A5510 Pupil Transportation								
Non-Instructional Salaries		1,693,646				1,267,295		
Equipment		19,250				15,750		
Contractual and Other		74,500				68,000		
Materials and Supplies		16,500				14,500		
BOCES Services		1,500				1,500		
A5530 Bus Garage								
Materials and Supplies		330,000				330,000		
A5540 Contract Transportation								
Contract Transportation		14,299,661				15,174,134		
BOCES Services		40,000				59,143		
A5550 Contract Transportation (Public)								
Public Transportation		500		16,475,557		500		16,930,822
COMMUNITY SERVICES								
A7140 Recreation Program								
Instructional Salaries		363,500				393,000		
Non-Instructional Salaries		177,000				181,000		
Equipment		2,000				2,000		
Contractual and Other		196,000				196,000		
Materials and Supplies		25,000				25,000		
Computer Software		10,000		773,500		10,000		807,000

2022-2023 THREE PART BUDGET

	2021-2022 ADMIN.	2021-2022 PROGRAM	2021-2022 CAPITAL	BUDGET 2021-2022 TOTALS	2022-2023 ADMIN.	2022-2023 PROGRAM	2022-2023 CAPITAL	BUDGET 2022-2023 TOTALS
UNDISTRIBUTED								
A9000 Employee Benefits								
State Retirement	105,024	3,323,042	290,288		77,885	2,306,441	198,338	
Teachers' Retirement		10,924,815				11,967,295		
Social Security	288,203	9,118,994	796,599		314,310	9,307,822	800,410	
Workers Compensation	42,367	1,340,530	117,103		45,235	1,339,571	115,194	
Life Insurance		76,000	35,000			76,000	35,000	
Unemployment Insurance	7,061	223,422	19,517		3,016	89,305	7,680	
Hospital, Medical & Dental Insurance	837,582	26,581,776	2,438,590		965,264	28,664,829	2,581,604	
Union Welfare Benefits	89,756	2,381,500			89,756	2,196,550		
Medicare Reimbursement	84,734	2,681,059	234,207	62,037,169	103,634	3,068,957	263,910	64,618,004
A9700 Debt Service			475,000				475,000	
A9901 Interfund Transfers Special Aid Fund		2,334,943				2,389,152		
A9789 Other Debt			440,000				440,000	
A9902 Transfer to Debt Services Fund			3,833,200				4,369,017	
A9950 Interfund Transfers - Capital Fund			2,543,000				2,943,000	
A9950 Interfund Transfers - Technology		350,000				350,000		
A9950 Interfund Transfers - Bldg. Conditions			3,473,000	13,449,143			3,673,000	14,639,169
TOTAL BUDGET	\$ 14,877,013	\$ 202,661,808	\$ 34,655,861	\$ 252,194,682	\$ 14,917,604	\$ 210,397,771	\$ 37,310,088	\$ 262,625,461
PERCENT OF BUDGET	5.90%	80.36%	13.74%	100.00%	5.68%	80.11%	14.21%	100.00%

GENERAL SUPPORT

A1010-A1060 – Board of Education

This section relates to the legal requirements imposed by statute on the school system. Sufficient appropriations are included for meeting the expenses incurred by the Board of Education in the conduct of its official business, the operation of the District Clerk's office, and for scheduling the annual and special district meetings.

The Great Neck Board of Education consists of five residents who are elected for specific seats by the voters of the school district. Members serve three-year, unpaid terms as trustees. Terms are staggered, with one or two seats up for election each year.

The District Clerk, appointed by the Board of Education, serves at the will of the Board, and is directly responsible to the Board. The District Clerk is responsible for giving notice of public meetings, attending meetings and making a record of the proceedings, keeping and preserving all official records, handling official correspondence, preparing resolutions, executing contracts, and reporting regularly to the Board those items requiring official action that are not channeled through the Superintendent of Schools.

CENTRAL ADMINISTRATION

This budget category provides appropriations for the operation of the offices of the Superintendent of Schools, Business Administration, Human Resources, Legal, and Public Information Services.

A1240 – Chief School Administrator

The Superintendent of Schools is the chief executive and administrative officer of the Board of Education, and has, in addition to the powers and duties specifically imposed by statute, all executive and administrative powers and duties in connection with the conduct of the schools.

It is the duty of the Superintendent to complete all executive and administrative transactions that are not required by law or resolution to be brought before the Board of Education, and to prepare all other matters of administrative procedure or policy for Board approval.

It is the responsibility of the Superintendent to direct and supervise the work of all the schools, offices, and employees of the Board of Education, and all employees are subordinate to the Superintendent in all matters.

Further, it is the duty of the Superintendent to:

- execute the policies of the Board of Education;
- prepare and submit the annual budget to the Board of Education;
- approve and direct all expenditures within the budget adopted by the Board of Education;
- prepare and submit salary schedules for adoption by the Board of Education;
- continuously study the development and needs of the schools;
- prepare reports to the Board of Education on the conditions and needs of the schools;
- compile and keep comprehensive and accurate statistics and other information as a public record;

- acquaint the public with the purposes, activities, and needs of the schools;
- interpret the programs of the schools to educational, civic, business, and professional organizations and their leaders, and cooperate with these groups in promoting the welfare of the community.

A1310 – Assistant Superintendent for Business

The Assistant Superintendent for Business plans and directs the business affairs of the school system in compliance with pertinent laws, Board of Education policies and general instructions of the Superintendent.

It is the duty of the Assistant Superintendent for Business to:

- oversee the preparation and organization of the annual budget and assist the Superintendent in appraising its adequacy and soundness;
- supervise payroll, purchasing, borrowing, investing of funds, and other financial operations of the district;
- maintain complete accounting records;
- prepare and certify the accuracy of all financial reports as required by the Superintendent, Board of Education, State Education Department, and other agencies of government.

A1480 – Public Information Services

This office is under the direct supervision of the Superintendent and is responsible for developing and maintaining a continuing, comprehensive and effective program of communication with the public, media, public officials and agencies, business and community leaders, special interest groups, students, staff and parents.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
BOARD OF EDUCATION				
BOARD OF EDUCATION				
1010-1626-000-0000	OFFICE STAFF (22:1; 23:1)	77,431	94,515	94,707
1010-4001-000-0000	OTHER EXPENSES	12,636	25,000	25,000
1010-4017-000-0000	CONFERENCES & WORKSHOPS	1,170	3,000	3,000
1010-4027-000-0000	RENTAL OF COPIER	-	1,326	-
1010-4502-000-0000	PERIODICALS	61	90	90
1010-4503-000-0000	OFFICE SUPPLIES	170	700	700
Total Board of Education		\$91,468	\$124,631	\$123,497
DISTRICT CLERK				
1040-1611-000-0000	SALARY - ASSISTANT DISTRICT CLERK	4,611	4,611	4,611
Total District Clerk		\$4,611	\$4,611	\$4,611
DISTRICT MEETING				
1060-1621-000-0000	WAGES REGISTRARS	11,635	18,000	15,000
1060-4001-000-0000	RENTAL OF VOTING MACHINES	7,544	6,000	8,000
1060-4011-000-0000	OUTSIDE SERVICES	1,589	2,000	2,000
1060-4018-000-0000	PRINTING OF LEGAL NOTICES/BALLOTS	10,309	15,000	12,000
1060-4503-000-0000	OFFICE SUPPLIES	2,721	10,000	5,000
1060-4900-000-0000	BOCES - BOLD SYSTEMS VOTER REGISTRATION	15,022	32,000	25,000
Total District Meeting		\$48,820	\$83,000	\$67,000
TOTAL BOARD OF EDUCATION		\$144,899	\$212,242	\$195,108
CHIEF SCHOOL ADMINISTRATOR				
1240-1500-000-0000	CHIEF SCHOOL ADMINISTRATOR			
1240-1610-000-0000	OFFICE STAFF (22:1; 23:1)	392,532	377,797	393,164
1240-2002-000-0000	EQUIPMENT - REPLACEMENT	523	1,000	500
1240-4001-000-0000	OTHER EXPENSES	539	750	500
1240-4017-000-0000	CONFERENCES & WORKSHOPS	598	2,500	2,500
1240-4027-000-0000	RENTAL OF COPIER	1,676	500	2,000
1240-4070-000-0000	SERVICING OF EQUIPMENT	-	300	300
1240-4503-000-0000	OFFICE SUPPLIES	551	800	800
Total Chief School Administrator		\$396,419	\$383,647	\$399,764

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
FINANCE				
BUSINESS ADMINISTRATION				
1310-1500-000-0000	ASST. SUP. BUSINESS, BUSINESS ADMIN. }			
1310-1610-000-0000	OFFICE STAFF (22:8; 23:8) }	967,773	944,684	1,154,522
1310-2002-000-0000	EQUIPMENT - REPLACEMENT	933	2,000	2,000
1310-4000-000-0000	CONTRACTUAL SERVICES	20,418	39,000	25,000
1310-4005-000-0000	PROF. APPRAISALS - FIXED ASSETS	2,257	2,000	2,500
1310-4006-000-0000	OUTSIDE SERVICES	95,446	105,000	105,000
1310-4017-000-0000	CONFERENCES & WORKSHOPS	3,157	2,900	2,900
1310-4070-000-0000	SERVICING OF EQUIPMENT	-	500	-
1310-4503-000-0000	OFFICE SUPPLIES	3,296	3,600	3,600
1310-4900-000-0000	BOCES-STATE AID	35,407	26,704	27,373
Total Business Administration		\$1,128,687	\$1,126,388	\$1,322,895
AUDITING				
1320-4000-000-0000	CLAIMS AUDITOR	40,800	40,800	40,800
1320-4001-000-0000	INTERNAL AUDITOR	33,210	40,000	40,000
1320-4011-000-0000	EXTERNAL AUDITOR	57,050	60,000	60,000
Total Auditing		\$131,060	\$140,800	\$140,800
TREASURER				
1325-1610-000-0000	OFFICE STAFF (22:1; 23:1)	123,313	87,499	105,000
1325-4000-000-0000	BOND & NOTE EXPENSE	45,400	29,000	29,000
1325-4503-000-0000	OFFICE SUPPLIES	46	100	100
Total Treasurer		\$168,759	\$116,599	\$134,100
PURCHASING				
1345-1610-000-0000	OFFICE STAFF (22:6; 23:6)	400,158	425,670	422,279
1345-2002-000-0000	EQUIPMENT - REPLACEMENT	523	3,500	3,500
1345-4017-000-0000	CONFERENCES & WORKSHOPS	-	1,500	1,000
1345-4018-000-0000	ADVERTISING & PRINTING	30,656	30,000	30,000
1345-4070-000-0000	SERVICING OF EQUIPMENT	-	250	250
1345-4503-000-0000	OFFICE SUPPLIES	2,566	7,500	6,500
1345-4900-000-0000	BOCES - COOPERATIVE PURCHASING	11,537	12,000	12,000
Total Purchasing		\$445,440	\$480,420	\$475,529
TOTAL FINANCE		\$1,873,946	\$1,864,207	\$2,073,324

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
STAFF				
LEGAL				
1420-4000-000-0000	OTHER LEGAL SERVICES	430,565	350,000	438,000
1420-4001-000-0000	NEGOTIATION SERVICES	9,504	44,000	56,000
1420-4002-000-0000	ARBITRATION SERVICES	1,081	2,000	7,000
1420-4003-000-0000	STUDENT HEARINGS - SPECIAL ED	560,706	200,000	225,000
1420-4004-000-0000	STUDENT HEARINGS - OTHER	9,295	104,000	64,000
Total Legal		\$1,011,151	\$700,000	\$790,000
HUMAN RESOURCES				
1430-1500-000-0000	DIR.OF HUMAN RESOURCES (22:1; 23:1)			
1430-1610-000-0000	OFFICE STAFF (22:5.0; 23:5.5)	518,300	541,438	585,952
1430-2001-000-0000	EQUIPMENT - NEW	160	-	1,000
1430-2002-000-0000	EQUIPMENT - REPLACEMENT	-	1,000	1,000
1430-4000-000-0000	CONTRACTUAL	-	2,500	2,500
1430-4017-000-0000	CONFERENCES & WORKSHOPS	31	1,600	1,600
1430-4018-000-0000	CLASSIFIED ADS, PRINTING	69	750	1,200
1430-4027-000-0000	RENTAL OF COPIER	2,525	3,000	3,000
1430-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	200	200
1430-4503-000-0000	OFFICE SUPPLIES	2,309	4,000	4,000
1430-4900-000-0000	BOCES DIGITAL FILING MAINTENANCE	34,267	32,000	34,000
1430-4900-000-0800	BOCES NEGOTIATION INFORMATION	9,145	4,700	4,700
1430-4900-000-0810	BOCES TEACHER CERTIFICATION	-	5,250	5,000
Total Human Resources		\$566,806	\$596,438	\$644,152
PUBLIC INFORMATION AND SERVICES				
1480-1610-000-0000	OFFICE STAFF (22:1.; 23:1)	73,536	77,726	80,410
1480-2002-000-0000	EQUIPMENT - REPLACEMENT	843	750	1,500
1480-4017-000-0000	CONFERENCES & WORKSHOPS	250	2,000	2,000
1480-4018-000-0000	PRINTING OF PUBLICATIONS	12,637	25,000	25,000
1480-4503-000-0000	OFFICE SUPPLIES	425	750	750
1480-4900-000-0000	BOCES PROGRAMS	44,000	56,000	56,000
Total Public Information and Services		\$131,691	\$162,226	\$165,660
TOTAL STAFF		\$1,709,648	\$1,458,664	\$1,599,812

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
CENTRAL SERVICES				
OPERATIONS				
1620-1500-000-0000	DIRECTOR OF FACILITIES (22:1; 23:1)			
1620-1610-000-0000	OFFICE STAFF (22:2; 23:2)			
1620-1651-000-0000	OPERATIONS PERSONNEL (22:91; 23:88)	6,391,418	6,298,566	6,247,647
1620-1652-000-0000	SEASONAL WORKERS	3,009	50,000	50,000
1620-1653-000-0000	OVERTIME - CUSTODIANS	536,936	250,000	250,000
1620-1654-000-0000	OVERTIME - SECURITY GUARD	61,773	110,000	110,000
1620-1657-000-0000	SECURITY AIDES (P/T)	171,731	225,000	-
1620-1658-000-0000	SECURITY AIDES (F/T) (22:7; 23:7)	426,514	434,989	490,346
1620-1660-000-0000	OVERTIME - SNOW REMOVAL	177,667	120,000	120,000
1620-1662-000-0000	GROUNDSKEEPERS (22:14; 23:17)	993,594	936,946	1,177,389
1620-1664-000-0000	OVERTIME - GROUNDSKEEPERS	19,451	100,000	100,000
1620-1665-000-0000	OVERTIME - FACILITY USE	44,748	150,000	150,000
1620-1666-000-0000	OVERTIME - SECURITY GUARD FACILITY USE	739	30,000	30,000
1620-1698-000-0000	ALLOWANCE SICK LEAVE	-	31,050	-
1620-2001-000-0000	EQUIPMENT - NEW	67,181	99,750	85,500
1620-2001-401-0000	EQUIPMENT - NEW - SECURITY	146,299	150,000	150,000
1620-2002-000-0000	EQUIPMENT - REPLACEMENT	108,096	99,500	74,500
1620-4000-000-0000	CONTRACTUAL OUTSIDE SERVICES	140,020	50,000	50,000
1620-4000-007-0000	OPER CAP CONSTRUCT-J.F. KENNEDY	330,447	-	-
1620-4000-030-0000	EMER CAP CONSTRUCT-NORTH MIDDLE	114	-	-
1620-4000-401-0000	SECURITY OUTSIDE SERVICES	9,229	15,000	10,000
1620-4001-000-0000	ENERGY CONSERVATION	45,257	55,000	55,000
1620-4014-000-0000	MESSENGER SERVICES	-	1,000	1,000
1620-4017-000-0000	CONFERENCES & WORKSHOPS	3,281	4,000	4,000
1620-4047-000-0000	LAB MATERIAL TESTING	-	5,500	6,000
1620-4051-000-0000	GAS & OIL FOR HEATING	782,562	1,528,226	2,009,760
1620-4052-000-0000	LIGHT & POWER	1,437,361	1,957,718	2,213,433
1620-4053-000-0000	WATER	129,580	150,000	150,000
1620-4054-000-0000	PHONE RENTAL & CHARGES	18,799	20,000	24,000
1620-4055-000-0000	LEASED LINES TO FIRE DEPARTMENT	9,056	20,000	20,000
1620-4060-000-0000	CONTRACT SECURITY SERVICES	1,352,445	1,700,000	2,185,000
1620-4061-000-0000	SECURITY GUARD LICENSES	-	500	350
1620-4070-000-0000	REPAIRS - OFFICE EQUIPMENT	-	1,000	1,000
1620-4077-000-0000	EQUIPMENT MOVING BY CONTRACTOR	1,430	1,000	1,000
1620-4078-000-0000	EXTERMINATING SVC BY CONTRACTOR	23,964	45,000	55,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
OPERATIONS (Contd.)				
1620-4079-000-0000	REFUSE REMOVAL BY CONTRACTOR	151,149	160,000	165,000
1620-4080-000-0000	DISPOSAL OF CHEMICALS	8,812	10,000	10,000
1620-4085-000-0000	IN-SERVICE TRAINING	-	7,500	7,500
1620-4503-000-0000	OFFICE SUPPLIES	4,650	5,250	5,250
1620-4570-000-0000	GAS/OIL/TIRES FOR VEHICLES	100,517	125,000	125,000
1620-4571-000-0000	CUSTODIAL SUPPLIES	627,069	520,000	560,000
1620-4571-401-0000	SECURITY SUPPLIES	65,655	22,000	40,000
1620-4572-000-0000	SWIMMING POOL SUPPLIES	6,931	8,500	8,500
1620-4580-000-0000	OPERATIONS UNIFORMS	75,584	109,000	109,000
1620-4580-401-0000	SECURITY UNIFORMS	2,208	10,000	4,000
1620-4900-000-0000	BOCES -TELEPHONE SYSTEM MAINTENANCE	264,439	265,000	285,000
Total Operations		\$15,068,570	\$16,211,621	\$17,488,889

GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

MAINTENANCE

1621-1653-000-0000	OVERTIME - CUSTODIANS & GROUNDSKEEPERS	230,397	170,000	170,000
1621-1661-000-0000	MAINTENANCE STAFF (22:14; 23:14)	1,174,721	1,130,486	1,246,196
1621-1663-000-0000	OVERTIME - MAINTENANCE	142,808	105,000	105,000
1621-2002-000-0000	EQUIPMENT - REPLACEMENT	174,141	98,800	99,500
1621-4005-000-0000	HEALTH, SAFETY, & ENVIRON. CONSULT.	39,008	60,000	50,000
1621-4006-000-0000	ENGINEERING SERVICES	100,529	85,000	75,000
1621-4007-000-0000	STRUCTURAL INSPECTIONS & REPORTING	-	5,200	5,200
1621-4008-000-0000	ENVIRONMENTAL CLEANUP - GEESE	18,372	27,500	27,500
1621-4029-000-0000	RENTAL OF EQUIPMENT	3,102	15,000	15,000
1621-4056-000-0000	PHONE & COMMUNICATION SYSTEMS	21,796	25,000	29,000
1621-4059-000-0000	RADIO COMMUNICATION SYSTEM	12,342	10,000	10,900
1621-4061-000-0000	CLEAN/REPAIR RUGS, DRAPES - FLAMEPROOF	13,443	7,500	7,500
1621-4062-000-0000	REPAIR/SERVICE ELEVATORS	58,371	55,000	55,000
1621-4063-000-0000	REPAIRS TO VEHICLES	25,670	25,000	25,000
1621-4064-000-0000	MISC. SWIMMING POOL EXPENSES	1,269	1,750	1,750
1621-4065-000-0000	SAFETY EXAM - POOLS, GYMS	4,110	12,000	12,000
1621-4066-000-0000	FIRE ALARM SYSTEMS	4,200	5,000	5,000
1621-4067-000-0000	VIDEO SURVEILLANCE SYSTEM	49,968	50,000	53,000
1621-4071-000-0000	REPAIRS-ELECTRICAL (CONTRACTOR)	44,835	65,000	65,000
1621-4072-000-0000	REPAIRS PLUMBING (CONTRACTOR)	69,240	65,000	65,000
1621-4073-000-0000	CARPENTRY (CONTRACTOR)	166,551	195,000	180,000
1621-4074-000-0000	PAINTING (CONTRACTOR)	67,800	85,000	75,000
1621-4075-000-0000	MASONRY (CONTRACTOR)	10,080	30,000	30,000

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2020-2021	2021-2022	2022-2023

GENERAL SUPPORT

CENTRAL SERVICES (Contd.)

MAINTENANCE (Contd.)

1621-4076-000-0000	HEATING & VENT. REPAIRS (CONTRACTOR)	151,635	225,000	215,000
1621-4078-000-0000	FENCING - DISTRICTWIDE (CONTRACTOR)	95,148	105,000	95,000
1621-4079-000-0000	FLOORING (CONTRACTOR)	104,754	95,000	95,000
1621-4080-000-0000	PAVED AREA BY CONTRACTOR (CONTRACTOR)	94,381	110,000	100,000
1621-4081-000-0000	TREES (CONTRACTOR)	94,765	105,000	105,000
1621-4082-000-0000	PLAYGROUND & FIELDS (CONTRACTOR)	73,538	75,000	75,000
1621-4083-000-0000	REPAIRS - GROUNDS EQUIP (CONTRACTOR)	57,806	50,000	50,000
1621-4084-000-0000	REPAIRS - FIRE EXTINGUISHERS (CONTRACTOR)	16,772	29,000	29,000
1621-4088-000-0000	GENERAL CONSTRUCT ADA	19,000	-	-
1621-4091-000-0000	ASBESTOS & LEAD TRAINING	-	7,500	7,500
1621-4092-000-0000	TRIENNIAL ASBESTOS INSPECTIONS	-	-	35,000
1621-4573-000-0000	ELECTRICAL SUPPLIES	88,952	99,000	99,000
1621-4574-000-0000	PLUMBING SUPPLIES	36,602	63,000	63,000
1621-4575-000-0000	LOCK REPAIR SUPPLIES	3,824	5,000	5,000
1621-4576-000-0000	CARPENTRY SUPPLIES	124,418	75,000	75,000
1621-4577-000-0000	PAINTING SUPPLIES	24,340	36,000	36,000
1621-4578-000-0000	HEATING & VENTILATION SUPPLIES	111,996	90,000	174,000
1621-4579-000-0000	VEHICLE REPAIR SUPPLIES	40,030	35,000	35,000
1621-4581-000-0000	PAVING SUPPLIES	24,838	20,000	20,000
1621-4582-000-0000	TREE & SHRUB SUPPLIES	34,708	43,000	45,000
1621-4583-000-0000	PLAY AREA SUPPLIES	21,654	32,500	32,500
1621-4584-000-0000	GRASS AREA SUPPLIES	86,557	80,000	80,000
1621-4585-000-0000	MISCELLANEOUS SUPPLIES	19,510	20,500	20,500
1621-4586-000-0000	MASONRY SUPPLIES	6,159	5,000	5,000
1621-4900-000-0000	BOCES HEALTH & SAFETY TRAINING	12,771	15,000	15,000
Total Maintenance		\$3,776,911	\$3,748,736	\$3,919,046

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
CENTRAL SERVICES (Contd.)				
CENTRAL PRINT SHOP				
1670-2001-000-0000	EQUIPMENT - NEW	-	2,500	1,000
1670-2002-000-0000	EQUIPMENT - REPLACEMENT	669	2,500	1,000
1670-4000-000-0000	XEROX DOCUTECH OPERATOR	53,247	50,000	55,000
1670-4014-000-0000	POSTAGE	76,220	85,000	85,000
1670-4026-000-0000	RENTAL OF PITNEY BOWES	17,340	17,750	17,750
1670-4027-000-0000	RENTAL OF COPIER	4,323	25,600	25,600
1670-4070-000-0000	SERVICING OF EQUIPMENT	2,680	3,000	3,000
1670-4505-000-0000	SUPPLIES	(1,008)	15,000	12,000
1670-4900-000-0000	BOCES - CENTRAL PRINTING	12,124	16,000	16,000
1670-4900-001-0000	* BOCES PRINTING - E.M. BAKER	-	300	300
1670-4900-007-0000	* BOCES PRINTING - J.F. KENNEDY	-	500	500
1670-4900-009-0000	* BOCES PRINTING - LAKEVILLE	-	750	750
1670-4900-010-0000	* BOCES PRINTING - PARKVILLE	-	300	200
1670-4900-011-0000	* BOCES PRINTING - SADDLE ROCK	-	1,000	1,000
1670-4900-030-0000	* BOCES PRINTING - NORTH MIDDLE	-	653	150
1670-4900-031-0000	* BOCES PRINTING - SOUTH MIDDLE	-	-	250
1670-4900-040-0000	* BOCES PRINTING - NORTH HIGH	-	9,400	6,300
Total Central Print Shop		\$165,595	\$230,253	\$225,800
CENTRAL DATA PROCESSING				
1680-1600-000-0000	COORD, TECH, PRGR, OSA (22:9; 23:10)	1,000,706	1,037,834	1,102,110
1680-2001-000-0000	EQUIPMENT - NEW	-	8,700	8,700
1680-2002-000-0000	EQUIPMENT - REPLACEMENT	-	650	650
1680-4000-000-0000	CONTRACT SVC.-MAINT EQUIPMENT	74,329	70,630	81,098
1680-4017-000-0000	CONFERENCES & WORKSHOPS	600	1,200	1,200
1680-4503-000-0000	OFFICE SUPPLIES	2,580	4,000	4,000
Total Central Data Processing		\$1,078,215	\$1,123,014	\$1,197,758
TOTAL CENTRAL SERVICES		\$20,089,291	\$21,313,624	\$22,831,493

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
SPECIAL ITEMS				
UNALLOCATED INSURANCE				
1910-4400-000-0000	Comprehensive General Liability & Fire Policy All risk blanket building and contents coverage, bodily injury and property damage liability.	660,384	627,628	762,675
1910-4401-000-0000	Umbrella Liability Policy Provides liability insurance for each occurrence and aggregate limit over and above basic comprehensive general liability.	111,502	153,661	121,233
1910-4403-000-0000	Comprehensive Vehicle Liability To pay on behalf of insured any sums that may become legally obligated to be paid as damages.	79,111	69,076	82,713
1910-4404-000-0000	Boiler & Machinery Policy Provides coverage for all boilers and fired pressure vessels and electric steam generators.	23,046	22,183	26,517
1910-4407-000-0000	Board of Education Legal Liability Provides errors or omissions coverage relative to employment practices.	92,885	104,100	103,777
1910-4408-000-0000	Public Employees' Honesty Bond Indemnifies the Board of Education against any loss through fraudulent or dishonest acts.	6,675	12,040	7,196
1910-4409-000-0000	Cyber Insurance	26,351	22,440	100,000
Total Unallocated Insurance		\$999,954	\$1,011,128	\$1,204,111

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
GENERAL SUPPORT				
SPECIAL ITEMS (Contd.)				
SCHOOL ASSOCIATION MEMBERSHIPS				
1920-4015-101-0000	SCHOOL ASSN. MEMBERSHIPS DUES	28,116	30,005	30,005
Total School Association Memberships		\$28,116	\$30,005	\$30,005
JUDGMENTS & CLAIMS				
1930-4001-000-0000	OTHER EXPENSES	195	2,000	2,000
Total Judgments & Claims		\$195	\$2,000	\$2,000
ASSESSMENTS ON SCHOOL PROPERTIES				
1950-4001-000-0000	ASSESSMENTS ON SCHOOL PROPERTY	300,103	500,000	500,000
Total Assessments on School Properties		\$300,103	\$500,000	\$500,000
ADMINISTRATIVE CHARGES - BOCES				
1981-4900-000-0000	ADMINISTRATIVE EXPENSES	756,816	769,036	805,735
1981-4901-000-0000	RENTAL OF FACILITIES	191,664	208,365	214,183
Total Administrative Charges - BOCES		\$948,480	\$977,401	\$1,019,918
UNCLASSIFIED EXPENSES				
1989-4027-000-0000	RENTAL OF COPIERS - 2 PHIPPS	9,233	21,308	21,308
Total Unclassified Expenses		\$9,233	\$21,308	\$21,308
TOTAL SPECIAL ITEMS		\$2,286,081	\$2,541,842	\$2,777,342
TOTAL GENERAL SUPPORT		\$26,500,284	\$27,774,226	\$29,876,843

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
CURRICULUM DEVELOPMENT & SUPERVISION				
2010-4001-000-2690	SUMMER SCHOLARSHIPS	70,405	58,000	58,000
2010-4010-096-0000	CONSULTANT - DISTRICTWIDE	77,609	20,000	20,000
2010-4500-099-0000	SUPPLIES	-	1,200	1,200
Total Curriculum Development & Supervision		\$148,014	\$79,200	\$79,200
SUPERVISION - REGULAR SCHOOL				
SUPERVISION - REGULAR SCHOOL				
2020-1500-000-0000	ASST. SUP. (3); DIR.-TECH; DIR.-PE	897,685	885,857	855,480 a
2020-1526-000-0000	PRINCIPALS (22:9.51; 23:9.29)	1,962,454	1,958,016	1,662,789 b
2020-1527-000-0000	ELEMENTARY ASST. PRINCIPALS (22:4; 23:3.89)	691,697	692,142	637,994 c
2020-1528-000-0000	SECONDARY ASST. PRINCIPALS (22:8; 23:8)	1,534,924	1,511,976	1,395,341 d
2020-1608-000-0000	PRINCIPAL OFFICE STAFF (22:31.66; 23:34.04)	2,028,916	2,013,616	2,096,984
2020-1609-000-0000	SUPV. OFFICE STAFF (22:4; 23:4)	294,092	308,261	266,596
2020-1680-000-0000	PARAPROFESSIONALS (22:0; 23:0)	33,442	-	-
2020-1698-000-0000	ALLOWANCE FOR SICK LEAVE - OSA	-	30,000	-
Total Supervision - Regular School		\$7,443,210	\$7,399,868	\$6,915,184
EQUIPMENT - NEW				
2020-2001-001-0000	* E.M. BAKER	1,000	1,000	1,000
2020-2001-007-0000	* J.F. KENNEDY	1,676	1,000	1,000
2020-2001-009-0000	* LAKEVILLE	1,000	1,000	1,000
2020-2001-010-0000	* PARKVILLE	424	1,000	2,000
2020-2001-011-0000	* SADDLE ROCK	2,480	2,500	2,500
2020-2001-030-0000	* NORTH MIDDLE	3,719	2,500	2,500
2020-2001-031-0000	* SOUTH MIDDLE	4,248	3,951	3,951
2020-2001-215-0000	OFFICE OF INSTRUCTION	-	2,000	-
Total Equipment - New		\$14,547	\$14,951	\$13,951

***Pupil Index**

- a - Partial salary of \$391,764 transferred to A2250-1500
- b - Partial salary of \$474,188 transferred to A2250-1526
- c - Partial salary of \$105,182 transferred to A2250-1529
- d - Partial salary of \$257,604 transferred to A2250-1528

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
EQUIPMENT - REPLACEMENT				
2020-2002-001-0000	* E.M. BAKER	84	500	500
2020-2002-007-0000	* J.F. KENNEDY	372	-	-
2020-2002-009-0000	* LAKEVILLE	2,942	4,000	4,000
2020-2002-010-0000	* PARKVILLE	-	-	500
2020-2002-011-0000	* SADDLE ROCK	1,631	2,500	2,500
2020-2002-030-0000	* NORTH MIDDLE	2,500	2,500	2,500
2020-2002-031-0000	* SOUTH MIDDLE	1,620	2,000	2,500
2020-2002-041-0000	* SOUTH HIGH	-	6,000	-
2020-2002-215-0000	OFFICE OF INSTRUCTION	-	-	2,000
2020-2002-220-0000	PHYSICAL ED. & RECREATION	-	500	500
Total Equipment - Replacement		\$9,149	\$18,000	\$15,000
CONTRACTUAL EXPENSE				
2020-4000-030-0000	* NORTH MIDDLE	1,006	1,500	1,500
2020-4000-099-0000	# CONTRACTUAL EXPENSE - SAGES	1,552	25,000	25,000
Total Contractual Expense		\$2,558	\$26,500	\$26,500
MEMBERSHIPS				
2020-4002-001-0000	* E.M. BAKER	324	400	400
2020-4002-007-0000	* J.F. KENNEDY	-	250	250
2020-4002-009-0000	* LAKEVILLE	250	250	200
2020-4002-010-0000	* PARKVILLE	-	-	300
2020-4002-011-0000	* SADDLE ROCK	178	500	500
2020-4002-030-0000	* NORTH MIDDLE	251	350	350
Total Memberships		\$1,003	\$1,750	\$2,000
POSTAGE				
2020-4014-001-0000	* E.M. BAKER	-	50	50
2020-4014-007-0000	* J.F. KENNEDY	130	300	300
2020-4014-010-0000	* PARKVILLE	-	50	60
2020-4014-011-0000	* SADDLE ROCK	-	400	400
Total Postage		\$130	\$800	\$810
MESSENGER SERVICES				
2020-4015-096-0000	DISTRICTWIDE	2,245	4,000	4,000
Total Messenger Services		\$2,245	\$4,000	\$4,000

* Pupil Index

#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2020-2021	2021-2022	2022-2023

INSTRUCTION

SUPERVISION - REGULAR SCHOOL (Contd.)

CONFERENCE & WORKSHOP EXPENSES

2020-4017-000-0000	DISTRICTWIDE	(230)	-	-
2020-4017-000-0930	PARAPROFESSIONALS	(279)	1,000	1,000
2020-4017-000-0970	OFFICE OF INSTRUCTION	963	2,815	2,815
2020-4017-001-0000	E.M. BAKER	-	900	900
2020-4017-007-0000	J.F. KENNEDY	-	900	900
2020-4017-009-0000	LAKEVILLE	-	900	900
2020-4017-010-0000	PARKVILLE	-	900	900
2020-4017-011-0000	SADDLE ROCK	-	900	900
2020-4017-030-0000	NORTH MIDDLE	-	1,000	1,000
2020-4017-031-0000	SOUTH MIDDLE	90	1,000	1,000
2020-4017-040-0000	NORTH HIGH	1,600	1,000	1,000
2020-4017-041-0000	SOUTH HIGH	-	1,000	1,000
2020-4017-042-0000	VILLAGE SCHOOL	-	100	100
2020-4017-194-0000	ADULT BASIC	-	1,000	1,000
2020-4017-215-0000	OFFICE OF INSTRUCTION	290	1,000	1,000
2020-4017-220-0000	PHYSICAL ED. & RECREATION	-	1,000	1,000
2020-4017-233-0000	PUPIL PERSONNEL	1,195	3,000	3,000
Total Conference & Workshop Expenses		\$3,629	\$18,415	\$18,415

ADS

2020-4018-000-0000	CLASSIFIED ADS	13,730	20,000	20,000
Total Ads		\$13,730	\$20,000	\$20,000

RENTAL OF COPY MACHINES

2020-4027-001-0000	E.M. BAKER	3,869	7,125	4,325
2020-4027-007-0000	J.F. KENNEDY	6,354	7,125	7,125
2020-4027-009-0000	LAKEVILLE	3,344	7,125	4,325
2020-4027-011-0000	SADDLE ROCK	7,221	4,325	7,125
2020-4027-030-0000	NORTH MIDDLE	1,182	6,925	6,925
2020-4027-031-0000	SOUTH MIDDLE	-	5,625	5,625
2020-4027-040-0000	NORTH HIGH	3,842	6,625	6,625
2020-4027-041-0000	SOUTH HIGH	2,084	7,525	7,525
2020-4027-042-0000	VILLAGE SCHOOL	1,537	3,000	3,000
2020-4027-215-0000	OFFICE OF INSTRUCTION	1,609	4,950	3,000
2020-4027-233-0000	PUPIL PERSONNEL	2,407	3,150	3,000
Total Rental of Copy Machines		\$33,449	\$63,500	\$58,600

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
FAX LINES - INSTALLATION & USAGE				
2020-4054-096-0000	DISTRICTWIDE	1,096	1,100	1,100
Total Fax Lines - Installation & Usage		\$1,096	\$1,100	\$1,100
SERVICING, REPAIR, CLEANING EQUIPMENT				
2020-4070-007-0000	* J.F. KENNEDY	-	500	500
2020-4070-009-0000	* LAKEVILLE	500	500	500
2020-4070-010-0000	* PARKVILLE	-	200	200
2020-4070-011-0000	* SADDLE ROCK	-	200	200
2020-4070-031-0000	* SOUTH MIDDLE	1,595	1,200	1,500
2020-4070-040-0000	* NORTH HIGH	-	1,500	1,500
Total Servicing, Repair, Cleaning Equipment		\$2,095	\$4,100	\$4,400
INSTRUCTIONAL SUPPLIES				
2020-4500-001-0000	* E.M. BAKER	6,000	6,000	6,000
2020-4500-007-0000	* J.F. KENNEDY	6,349	6,000	6,000
2020-4500-009-0000	* LAKEVILLE	1,992	2,000	2,000
2020-4500-010-0000	* PARKVILLE	1,535	2,000	2,500
2020-4500-011-0000	* SADDLE ROCK	5,000	4,500	4,500
2020-4500-030-0000	* NORTH MIDDLE	7,625	10,000	6,000
2020-4500-031-0000	* SOUTH MIDDLE	4,254	3,000	3,000
2020-4500-040-0000	* NORTH HIGH	7,286	14,000	14,000
2020-4500-041-0000	* SOUTH HIGH	1,109	1,000	1,500
2020-4500-042-0000	* VILLAGE SCHOOL	4,094	1,800	2,500
2020-4500-215-0000	OFFICE OF INSTRUCTION	3,593	10,000	10,000
2020-4500-220-0000	PHYSICAL ED. & RECREATION	730	1,000	1,000
2020-4500-300-0000	TECHNOLOGY	20,400	500	500
Total Instructional Supplies		\$69,967	\$61,800	\$59,500

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SUPERVISION - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2020-4501-001-0000	* E.M. BAKER	209	1,000	1,000
2020-4501-007-0000	* J.F. KENNEDY	366	400	400
2020-4501-009-0000	* LAKEVILLE	250	250	300
2020-4501-010-0000	* PARKVILLE	-	200	200
2020-4501-011-0000	* SADDLE ROCK	156	1,300	1,300
2020-4501-030-0000	* NORTH MIDDLE	-	500	500
2020-4501-215-0000	OFFICE OF INSTRUCTION	780	1,500	1,500
Total Professional Books		\$1,761	\$5,150	\$5,200
PERIODICALS				
2020-4502-009-0000	* LAKEVILLE	220	100	200
2020-4502-011-0000	* SADDLE ROCK	110	600	600
2020-4502-300-0000	TECHNOLOGY	50	-	-
Total Periodicals		\$380	\$700	\$800
TOTAL SUPERVISION - REGULAR SCHOOL		\$7,598,949	\$7,640,634	\$7,145,460
SUPERVISION - SPECIAL SCHOOLS				
MIDDLE SCHOOL SUMMER ENRICHMENT PROGRAM				
2040-1526-032-0000	PRINCIPAL & ASST. PRINCIPAL (22:1; 23:1)	18,124	18,500	18,500
2040-1610-032-0000	OFFICE STAFF	-	7,000	-
Total Middle School Summer Enrichment Program		\$18,124	\$25,500	\$18,500
SUPERVISION - COMMUNITY EDUCATION PROGRAM				
2041-1500-094-0000	DIRECTOR OF COMM. ED. PGM. (22:1; 23:1)			
2041-1610-094-0000	OFFICE STAFF (22:3; 23:2.5)	340,656	404,772	372,238
2041-2002-094-0000	EQUIPMENT - REPLACEMENT	2,617	5,000	5,000
2041-4017-094-0000	CONFERENCES & WORKSHOPS	-	1,500	1,500
2041-4018-094-0000	CENTRAL PRINTING	4	1,000	1,000
2041-4019-094-0000	PRINTING CATALOG	-	27,383	-
2041-4024-094-0000	COMMUNICATIONS	11,123	15,000	25,000
2041-4027-094-0000	RENTAL OF COPIER	540	1,040	1,040
2041-4503-094-0000	OFFICE SUPPLIES	1,436	4,000	4,000
Total Supervision - Community Education Program		\$356,376	\$459,695	\$409,778

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SUPERVISION - SPECIAL SCHOOLS (Contd.)				
SUPERVISION - ADULT LEARNING CENTER				
2042-1500-194-0000	ASSISTANT DIRECTOR (22:1; 23:1) }			
2042-1610-194-0000	OFFICE STAFF (22:1; 23:1) }	295,800	290,705	304,975
2042-2001-194-0000	EQUIPMENT - NEW	-	600	600
2042-2002-194-0000	EQUIPMENT - REPLACEMENT	3,430	7,000	7,000
2042-4017-194-0000	CONFERENCES & WORKSHOPS	(323)	1,000	1,000
2042-4018-194-0000	PRINTING	4,808	1,000	1,000
2042-4027-194-0000	RENTAL OF COPIER	1,881	4,940	4,940
2042-4503-194-0000	OFFICE SUPPLIES	802	2,000	2,000
Total Supervision - Adult Learning Center		\$306,398	\$307,245	\$321,515
TOTAL SUPERVISION - SPECIAL SCHOOLS		\$680,898	\$792,440	\$749,793
PROFESSIONAL DEVELOPMENT & INSERVICE				
2070-1555-070-0000	# STAFF DEV. - INSTRUCTIONAL	26,492	30,000	30,000
2070-1557-070-0000	# STAFF DEV. - OFFICE STAFF	3,074	6,820	6,820
2070-1558-070-0000	# STAFF DEV. - PARAPROFESSIONALS	-	1,000	1,000
2070-1559-070-0000	# STAFF DEV. - FOOD SERVICES	-	1,500	1,500
2070-4000-099-0000	STAFF DEV. - DISTRICTWIDE	24,300	50,000	50,000
2070-4010-070-0000	# OUTSIDE CONSULTANTS - INSTRUCTIONAL	3,886	5,000	5,000
2070-4500-070-0000	# SUPPLIES	-	1,000	1,000
2070-4500-096-0000	CONFERENCE DAY EXPENSES	162	11,000	11,000
2070-4500-099-0000	STAFF DEVELOPMENT - DISTRICTWIDE	-	10,000	10,000
2070-4900-070-0000	BOCES TRAINING	29,455	35,000	35,000
Total Professional Development & Inservice		\$87,369	\$151,320	\$151,320
TOTAL SUPERVISION REGULAR & SPECIAL SCHOOLS		\$8,515,230	\$8,663,594	\$8,125,773

#Contractual

ELEMENTARY INSTRUCTION

The elementary curriculum is continually reviewed and updated to ensure alignment with the New York State Next Generation Learning Standards <http://www.nysed.gov/next-generation-learning-standards>, and policies of the Great Neck Public Schools' Board of Education.

A2110-1200 – Teachers

General Education Classroom Teachers

During the 2021-2022 school year, our elementary classroom teachers, grades K-5, have continued to work in collaboration with each school's administration to meet the needs of our diverse population of 2,443 elementary students. In the primary grades, K-2, the median class size is 18; in grade 3-5, the median class size is 20.

English Language Arts

Key features of the New York State Next Generation Standards in English Language Arts include:

Reading – Anchor Standards:

- Key Ideas and Details, e.g., Read closely to determine what the text says explicitly/implicitly and make logical inferences from it; cite specific textual evidence when writing or speaking to support conclusions drawn from the text.
- Craft and Structure, e.g., Interpret words and phrases as they are used in a text, including determining technical, connotative, and figurative meanings, and analyze how specific word choices shape meaning or tone.

- Integration of Knowledge and Ideas, e.g., Delineate and evaluate the argument and specific claims in a text, including the validity of the reasoning as well as the relevance and sufficiency of the evidence.

Writing – Anchor Standards:

- Text Types and Purposes, e.g., Write arguments to support claims in an analysis of substantive topics or texts, using valid reasoning and relevant and sufficient evidence.
- Research to Build and Present Knowledge, e.g., Conduct research based on focused questions to demonstrate understanding of the subject under investigation.

Speaking and Listening:

- Comprehension and Collaboration, e.g., Prepare for and participate effectively in a range of conversations and collaborations with diverse partners; express ideas clearly and persuasively, and build on those of others.
- Presentation of Knowledge and Ideas, e.g., Present information, findings, and supporting evidence so that listeners can follow the line of reasoning. Ensure that the organization, development, and style are appropriate to task, purpose, and audience.

Language:

- Conventions of Academic English/Language for Learning, e.g., Demonstrate command of the conventions of academic English grammar and usage when writing or speaking.
- Knowledge of Language, e.g., Apply knowledge of language to understand how language functions in different contexts, to

make effective choices for meaning or style, and to comprehend more fully when reading or listening.

- Vocabulary Acquisition and Use, e.g., Determine or clarify the meaning of unknown and multiple-meaning words and phrases by using context clues, analyzing meaningful word parts, and consulting general and specialized reference materials, as appropriate.

Mathematics

There are 8 standards for mathematical practice in grades K-5:

1. Make sense of problems and persevere in solving them.
2. Reason abstractly and quantitatively.
3. Construct viable arguments and critique the reasoning of others.
4. Model with mathematics.
5. Use appropriate tools strategically.
6. Attend to precision.
7. Look for and make use of structure.
8. Look for and express regularity in repeated reasoning.

These practices rest on important “processes and proficiencies” with longstanding importance in mathematics education. The first of these are process standards of problem solving, reasoning and proof, communication, representation, and connections. The second are strands of mathematical proficiency: adaptive reasoning, strategic competence, conceptual understanding (comprehension of mathematical concepts, operations and relation), procedural fluency (skill in carrying out procedures flexibly, accurately, efficiently and appropriately), and productive disposition (habitual inclination to see mathematics as sensible, useful, and worthwhile, coupled with a belief in diligence and one’s own efficacy). Problem solving is at the center of all math learning and concepts are taught with a concrete-pictorial-abstract progression through real world, hands-on experiences. In grades K-5, the *Math in Focus* program is utilized.

Science

Classroom teachers and once science specialist in each school share responsibility for teaching The New York State P-12 Science Learning Standards, which are based on the *Framework for K-12 Science Education* developed by the National Research Council and the Next Generation Science Standards. The framework outlines the integration of three dimensions that are needed to provide students a high-quality science education.

Dimension 1, *Science and Engineering Practices*, describes (a) the major practices that scientists employ as they investigate and build models and theories about the world and (b) a key set of engineering practices that engineers use as they design and build systems.

Dimension 2, *Disciplinary Core Ideas*, are built on the notion of learning as a developmental progression. They are designed to help children continually build on and revise their knowledge and abilities about how the world works. The goal is to guide student knowledge toward a more scientifically based and coherent view of the natural sciences and engineering, as well as of the ways in which they are pursued and used.

Dimension 3, *Crosscutting Concepts*, have application across all domains of science and include: Patterns; Cause and Effect; Scale, Proportion and Quantity; Systems and System Models; Energy and Matter in Systems; Structure and Function; and Stability and Change of Systems. The performance expectations are organized by grade level from Pre-Kindergarten through 5th grade. A Parent’s Guide to the NYS Science Learning Standards can be found at:

<http://www.nysed.gov/common/nysed/files/programs/curriculum-instruction/scienceparentguide.pdf>.

Both the Foss and Amplify Programs are utilized in grade K-5 as our district’s foundational resources in science.

Social Studies

The social studies curriculum includes history, geography, map studies, economics, civics, citizenship, and government. It begins in the primary grades with themes that concentrate on the family, school, and community, and expands in the intermediate grades to Long Island, New York State, the United States, Canada, and Latin America, all of which are explored culturally, politically, geographically, and historically.

Special Area Programs

New York State certified teacher specialists work with students and classroom teachers to enhance the elementary program in literacy, computer, art, music, physical education, technology, STEM, and library/media.

- Literacy and math specialists help to coordinate each school's core curriculum instructional and intervention programs in reading and math. These specialists also work directly with selected students, teachers, and administrators to help ensure each child's progress in literacy and math.
- Technology staff developers, one in each school, implement a sequential curriculum in computer skills and technology applications for students and provide staff development for teachers in grades PreK-5. Each elementary classroom is equipped with computers and software programs that enhance the district's reading, writing, mathematics, science, social studies, and STEM programs.
- Art, Music and Physical Education teachers support the elementary program and expand the children's horizons for lifelong learning in grades K-5. A spiraling curriculum in each of these areas addresses skills, creative expression, and aesthetic appreciation.

A2110-1200 – 1210: Intervention Programs

A team of specialists provides intervention services for children with special needs, working with them individually and in small groups. There is close articulation between the specialists who provide academic intervention and classroom teachers.

Speech teachers work with small groups of identified children to develop oral communication skills.

Hourly reading and math specialists work with small groups of children in grades K-5 to reinforce the development of literacy and math skills. This instructional support supplements the core reading and math instruction provided in the classroom.

Certified ENL (English as a New Language) teachers work with English language learners (ELLs) to develop language skills. These teachers also serve as consultants to the classroom teachers.

A2110-1680 – Paraprofessionals

Instructional paraprofessionals assist in elementary library, computer, and instructional programs.

In addition, non-instructional para-professionals provide supervision and ensure the welfare and safety of elementary children at arrival and dismissal as well as during lunch and recess periods.

A2610-1570 – School Library/Media

Certified library/media specialists teach elementary children to become effective users of information. They encourage the cultivation of literature appreciation and support and enrich the educational program. Children are taught research skills and learn to access information from a variety of print and technology sources, such as reference CDs and multimedia encyclopedias. The library/media specialists also meet with classroom teachers to plan mutually supportive activities and projects.

SECONDARY INSTRUCTION

The secondary instructional budget, encompassing two middle schools and three high schools (North, South, and Village) conforms to State requirements and expectations of students 6-8 and 9-12, and reflects the values and expectations for curricular and co-curricular activities shared by the community. More than 95% of Great Neck's high school graduates plan to attend two or four-year colleges. Consequently, the major focus of the educational program is to provide school services and programs that prepare them to achieve this goal. Counts of Full-time Equivalent teachers (FTEs) for each listed instructional area are detailed in [Table IX](#).

A2110-1300 – TEACHERS

Grade 6

Teachers with K-6 or 5-6 content area certification teach language arts, reading, social studies, science and mathematics to sixth grade students. The average class size in core curriculum classes rarely exceeds 24 students. Teachers of these classes provide a home base for middle school students and work closely with teams and counselors to help sixth graders adapt to the academic, social, physical and emotional changes they encounter as they enter their adolescent years.

CORE CURRICULUM

As required by New York State, for successful middle school completion and high school graduation, students must have instruction and seat time in a number of core content areas – English, social studies, math, science, and foreign language.

English Language Arts

Middle school grades 6-8 focus on basic skills and techniques in expository and fiction reading, grammar, spelling, outlining, and

critical, creative and expository writing. Students must demonstrate proficiency in these areas on the NYS English Language Arts Assessment administered during the spring in each of these three years.

High school grades 9-12 receive increasingly advanced instruction and experiences. Students refine their writing strategies, perform literary research, explore various genres of literature and prepare for the rigorous expectations of college English programs. Passing the English Language Arts Regents examination is a graduation requirement that most students satisfy in grade 11 through Regents or Advanced Placement study. Students in grade 12 take college preparatory, college-level, or Advanced Placement English electives.

Social Studies

This discipline emphasizes the examination of enduring issues through the study of geography, sociology, history, pop culture, anthropology, economics, civics, political science, international relations, and more.

Middle school students engage in the study of ancient civilizations in grade six, and take a two-year sequence in United States history in grades 7 and 8. Analysis and discussion of current events are ongoing. Students in all three grades analyze primary and secondary documents including texts, maps, charts, political cartoons. They build reading, writing and critical thinking and research skills, and generate document based and thematic essays, as well as projects and presentations. Students learn how to use library and classroom technology and print resources. Assessments may include projects, unit tests and year end finals.

High school social studies curriculum corresponds to the New York State Framework for Social Studies. At the completion grade

10, students are tested on their knowledge of Global history, politics, geography and culture. At the end of grade 11, they are tested on their knowledge of American history, politics, culture and government. Students may also take advantage of Advanced Placement opportunities in World, European, and American history. Twelfth grade students may take Advanced Placement college level courses in politics and government, economics and/or psychology, or college preparatory social studies electives. Texts are regularly supplemented by original documents as well as fiction and nonfiction books.

Mathematics

Middle school grades 6-8 focus on skills in mathematical operations, computation, geometry, measurement, statistics, probability and pre-algebra and algebra skills. Students must demonstrate proficiency on the NYS Mathematics Assessment administered during the spring in each of these three years. Accelerated mathematics students may take Regents level Algebra, with up to one high school credit granted in eighth grade.

Students entering high school should complete a college-preparatory Regents sequence that includes Algebra I, Geometry, and Algebra II. In some cases, courses are supported with an additional lab component. Students may continue with Trigonometry and Pre-calculus, Statistics and/or Advanced Algebra. Students may take Advanced Placement and/or college level courses in Calculus, Statistics, math research and post-calculus topics.

Science

Middle school provides laboratory study, readings, and direct group instruction in earth science, life science, and chemical and physical sciences. They study basic concepts in physics, chemistry, and ecology through readings, discussion and research. A Regents level Earth Science laboratory course is provided to all eighth-grade students. The Earth Science Regents

is administered in lieu of the State's science proficiency exam at the end of eighth grade.

High school offers students a variety of Regents level courses that combine classroom instruction with laboratory experiences. Students generally choose two such courses from Living Environment (Biology), Chemistry, Physics and Marine Science. At North High School, ninth graders are enrolled in a high school Physics program. In addition, interested students may select Advanced Placement college level courses in Biology, Chemistry, Environmental Science, and Physics from among many elective science offerings. A highly successful research program presents students a forum in which to apply their knowledge of real-world problems.

World Language

Middle school students typically begin formal introductory, world language instruction in sixth grade. Students may study conversation, grammar, writing and reading in Spanish, French, Hebrew, Mandarin or Latin. The specific languages offered are based on student interest. Those who need additional mastery of various academic skills may defer study of a second language until eighth grade, where Spanish is offered at the introductory level. The instructional program increases in intensity each year, culminating in a proficiency examination at the end of eighth grade.

High School foreign language study includes a Regents-equivalent examination. Students are expected to develop independence in reading, writing, listening and speaking. Advanced Placement courses are available in most languages and students are encouraged to continue their studies through this level. Students may also have the opportunity to study an additional language such as Italian, Mandarin, Hebrew, and/or American Sign Language during their high school careers.

ADDITIONAL ACADEMIC DISCIPLINES

Computer Instruction/Computer Staff Developer

Our secondary schools are One-to-One iPad settings. Through required and elective courses, middle and high school students are taught to use technology responsibly, to master various computer applications, and to develop competence in Internet research including evaluation and reliability assessment of sources and information. Each school may house one or more computer instruction centers. Computer staff developers help teachers integrate instructional technology into lessons in all content areas.

Other Subject Areas

The State and the school district mandate that students fulfill requirements among additional subject areas. In middle school, students must fulfill requirements in art, music, family and consumer science, health, physical education and technology. High school students are required by the district to select among courses in business, computers, music, drama, art and technology. The State requires a health component. In many cases, students continue in these disciplines to satisfy sequence and/or graduation requirements.

ENL (English as a New Language) provides instruction in speaking, writing and understanding English for students who arrive in our secondary schools from various foreign nations. The ENL teachers at our secondary schools work collaboratively with students, teachers, and pupil personnel staff.

Secondary Library/Media Specialists

These specialists help teachers to develop research assignments and assist students in independent research and information gathering and presentation. Libraries are the academic heart of a school system where students “learn how to learn” and gather and organize information through sophisticated electronic instructional media.

A2110-1300/1308 – Academic Support

Reading/Hourly Secondary Staff

Increasingly rigorous demands of secondary instruction require additional support for some students to achieve success in classes and to pass the Regents assessments needed to earn Regents diplomas. Teacher referrals and test scores are used to identify students who need support services. At each grade level, progress is reviewed and students are recommended for additional or reduced services.

Each school has an instructional support team to help students keep up with the pace of class work and to develop habits of independent study. Small group sizes allow for individualized instruction to supplement academic studies.

A2110-1680/A2620-1388 – Instructional Paraprofessionals

There are 20 part-time and full-time instructional paraprofessionals who assist in the secondary libraries, computer rooms, television studios, study centers, and other general education settings.

CO-CURRICULAR ACTIVITIES

- A2110-1304 – Activity Sponsors**
 - A2110-1313 – Club Sponsors**
 - A2110-1403 – Trip Chaperones**
 - A2110-1404 – After School Supervisors**
-

Co-curricular activities are a critical adjunct to the academic program. They offer opportunities to develop interests and talents, to meet students from other districts, to engage in competition, and to perform community service. Among the schools there are more than 120 teams, 120 activities and 60 clubs in such areas as interscholastic and intramural athletics, performing arts, student publications, community projects, and science research and competition.

STUDENT SUPPORT SERVICES

- A2810-1572 – Guidance Counselors**
 - A2815-1575 – Secondary Nurse**
 - A2270-1577 – Secondary Psychologists**
 - A2270-1572 – Secondary Social Workers**
-

Adolescents need guidance and support in planning schedules, preparing for college admission, and dealing with social, psychological and academic concerns. To provide long and short-term assistance, each secondary school has a pupil personnel team which includes guidance counselors and one or more part-time and/or full-time nurse(s), psychologist(s), and social worker(s).

INSTRUCTIONAL TECHNOLOGY PROGRAM

The mission of the Instructional Technology program is to create an educational environment that is strengthened by information technology. Our practices are guided by a comprehensive instructional technology plan that was developed by the District and approved by Nassau BOCES and the New York State Education Department. Decisions are made by school-based Technology Committees, which identify goals, prioritize equipment needs, develop budgets, review curriculum, select software, recommend apps, evaluate Web sites, design professional development opportunities, and discuss technology issues within each building.

Our central goal is to seamlessly integrate technology into the instructional process by providing students and teachers with a wide range of electronic tools that enhance learning, increase productivity, promote creativity, provide access to educational resources, and facilitate communication. These devices are carefully selected to meet instructional needs and include graphing calculators, computers, laptops, tablets, printers, scanners, digital cameras, camcorders, synthesizers, e-readers, projectors, interactive whiteboards or interactive flat screen displays, document cameras, videoconferencing systems, 3D printers, robotics, and wired and wireless networks.

Our signature instructional program is our 1:1 iPad Program, which provides a WiFi-enabled tablet computer to all students and staff to promote 21st Century learning. Students use the iPad as an electronic planner, notebook, and binder. They take notes, submit assignments, create presentations, and conduct online research in responsible ways, both individually and collaboratively, to locate, evaluate and present information using multimedia resources, online databases and Internet Web sites.

A total cost of ownership approach guides our technology budget process. The costs associated with supporting a technology program include hardware, software, supplies, staffing, technical support, telecommunications, and professional development. The District leverages leases, state contracts, cooperative bids, state and federal aid, and E-rate discounts to maximize savings. Funding sources include school and district budgets, capital projects, bond issues, and the NYS Smart Schools Bond Act.

TECHNOLOGY PROFESSIONAL DEVELOPMENT

Professional Development is a high priority of our District Technology Program. Every year, a comprehensive Technology Academy provides intensive training opportunities to teachers in a wide variety of educational technologies and their application to the classroom curriculum. Additional courses, workshops, and tutorials are provided through the Inservice Institute, Teacher Center, and Nassau BOCES. Ongoing technology training is provided during the school day predominantly by building-based technology staff developers and library media specialists.

COMMUNITY INVOLVEMENT

The UPTC Computer Technology Committee is comprised of parent and teacher representatives from various schools in the district. The committee meets with the Technology Director to address questions, discuss issues, set goals, investigate emerging technologies, make recommendations, and promote instructional technology use throughout the school community.

STAFFING POSITIONS

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialist • Computer Teaching Assistant • Library Teaching Assistant 	<ul style="list-style-type: none"> • Technology Teacher/Staff Developer • Library Media Specialists (2) • Business/Technology Departments • Computer Teaching Assistants (2) 	<ul style="list-style-type: none"> • District Technology Director • Information Systems Department • Technical Support Department • TV Studio Director and Staff

CURRICULUM DOCUMENTS

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Elementary Technology Standards Correlated with the ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Secondary Computer Curriculum Framework Correlated with ISTE NETS 	<ul style="list-style-type: none"> • Annual District Technology Budget Plan and School Technology Budget Plan

FACILITIES AND SERVICES

Elementary Schools	Middle Schools	High Schools	District-Wide
<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (1-2) • 1:1 iPad Program (Grades PreK-5) • 5 Computers Per Classroom (Grades 1-2) • 2-3 Computers Per Classroom (PreK, K & ID) • 1 SMART Board or IFP TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (3) • 1:1 iPad Program (Grades 6-8) • TV Studio Facility • 1 Computer Per Classroom • 1 SMART Board of IFP TV Per Classroom 	<ul style="list-style-type: none"> • Building-Wide Local Area Network • Building-Wide Secure Wireless Network • Computer Instructional Centers (5-6) • 1:1 iPad Program (Grades 9-12) • Laptop Cart for Science Research Program • 1 Computer Per Classroom • 1 SMART Board of IFP TV Per Classroom 	<ul style="list-style-type: none"> • Augmented Wide Area Network (20 Gbps) • Redundant Fiber Internet Service (1 Gbps) • Voice-Over-IP Phone Services (5 PRIs) • Video Security and Videoconferencing • GNPS Web Site and GNPS/TV Channel • Parent Portal, ParentLink, and PTCwizard • Digital StarLab Portable Planetarium

SPECIAL PROGRAMS AND SERVICES PSYCHOLOGICAL SERVICES AND SPECIAL EDUCATION (PUPIL PERSONNEL SERVICES)

Great Neck Public Schools offers a variety of services to support students and families in our school community. The Pupil Personnel Services Staff includes school psychologists, school social workers, registered nurses, special education teachers, speech teachers, and behavioral specialists. Additional specialists, such as occupational and physical therapists, orientation and mobility therapists, and vision and hearing teachers are employed as necessary. Pediatricians and child psychiatrists also consult with the district on an ongoing basis. As a result, a full range of health, diagnostic, educational, and consultative services for students, staff and parents are available at each Great Neck school building.

The Great Neck Public Schools provide a full continuum of special education support services for 1,166 school-age students and 112 preschoolers between three and five years of age. Great Neck special education initiatives promote individualized programming allowing us to meet student needs in the least restrictive environment. We push support services into general education classrooms and utilize consultant teacher services.

We provide a wide range of related services and assistive technology for our special-needs students. Self-contained (individual development) classes at each grade level provide greater educational support when necessary. A Transition Coordinator assists students in participating in community activities and work-study opportunities to facilitate a successful transition to the adult world.

The Great Neck Committee on Special Education has an ongoing process to review District policies and practices to ensure compliance with the Individuals with Disabilities Education Act, as well as New York State Education Law and Regulations of the Commissioner of Education.

Pupil Personnel professionals, district wide and at each school, conduct ongoing staff development and parenting workshops throughout the year. Instructional Support Teams, which involve Administrators, General Education Teachers, Special Education Teachers and Support Staff, work in each building to provide necessary services for students in need.

ADULT LEARNING CENTER AND COMMUNITY EDUCATION

ADULT LEARNING CENTER

The Adult Learning Center (ALC), located at 105 Clover Drive, offers two programs for adult students who wish to learn English as a New Language (ENL) or earn a New York State High School Equivalency Diploma. Students may enroll in English language classes that range from beginning literacy to advanced ENL. In preparation for the GED examination, students are invited to enroll in our high school equivalency program, where they will take classes in the subject areas of math, science, social studies, and language arts.

The ALC receives both federal and New York State grant funding. In addition, registration fees are also charged to students to cover some of the operational costs associated with both the English as a New Language and High School Equivalency programs.

COMMUNITY EDUCATION

The Community Education Program provides a comprehensive continuing education program for all ages. Thousands of students enroll each year during our fall, winter, spring, and summer sessions. Hundreds of classes are offered yearly to expand cultural horizons, develop mind and body, and increase one's understanding of today's complex world. Faculty members are carefully selected for their ability to meet the needs of the students. Programs are offered day and night, Monday through Thursday, and during the day on Friday at the Cumberland Center. Other Community Education school sites include South Middle School and the Great Neck Social Center.

Beyond Great Neck, programs are offered in galleries, museums, restaurants, theaters, and other places of interest in New York, New Jersey, and other surrounding areas.

Fees for enrichment courses cover all direct instructional and materials costs, plus a substantial share of administrative costs. Scholarships are available to residents who would otherwise be unable to enroll. Adults who do not live in the school district may enroll on a space-available basis, and must pay the full fee and a nonresident surcharge.

Additionally, there are opportunities for secondary students such as SAT, PSAT, and ACT preparation for high school students, and Driver Education.

Each year, the Board of Education appoints residents to the Community Education Advisory Committee which consists of some 16 people (resident students and staff members) who make a three-year commitment to oversee the Program and advise on policy and curriculum.

GREAT NECK UNION FREE SCHOOL DISTRICT

	Expenditures	Budget	Budget
	2020-2021	2021-2022	2022-2023

INSTRUCTION

TEACHING - REGULAR SCHOOL

2110-1200-000-0000	TEACHER SALARY K-5 (22:195.53; 23:191.49)	23,431,334	23,563,698	23,464,147 *
2110-1202-000-0000	ELEMENTARY INTRAMURALS	1,664	18,538	18,538
2110-1203-000-0000	ELEMENTARY STEM ACTIVITIES	-	11,808	8,160
2110-1204-000-0000	TEACHER SALARY HRLY HOMEBOUND-ELEM.	130,875	2,500	-
2110-1204-014-0000	TEACHER SALARY HOMEBOUND-SEAL	1,082	2,000	2,000
2110-1204-233-0000	TEACHER SALARY HOMEBOUND-PPS	-	3,000	-
2110-1205-000-0000	TEACHER-ELEM-HOURLY SIR/RDG REC.	144,894	776,389	799,398
2110-1207-000-0000	ELEMENTARY PARENT CONFERENCE	74,664	65,650	66,963
2110-1208-000-0000	TEACHERS K-5 ENRICHMENT ACTIVITY	-	17,108	17,450
2110-1209-000-0000	SUMMER WORK TEACHERS K-5	154,138	90,000	90,000
2110-1210-000-0000	ELEMENTARY ACAD. INTERVENTION - MATH	105,818	118,607	120,699
2110-1211-000-0000	CURRICULUM DEVELOPMENT ELEMENTARY	30,262	35,000	35,000
2110-1288-000-0000	TEACHER ASST-INSTR ELEM (22:9.19; 23:8.30)	333,771	292,588	272,280
2110-1300-000-0000	TEACHER SALARY 6-12 (22:326.45; 23:329.75)	36,158,070	39,566,660	39,987,315 **
2110-1303-000-0000	DEPT HEAD & ADM TEACHERS	550,140	495,048	570,000
2110-1304-000-0000	ACTIVITY SPONSORS	481,633	489,850	450,000
2110-1305-000-0000	INTRAMURALS - SECONDARY	20,070	82,500	83,328
2110-1306-000-0000	ROBOTICS ADVISORS- DISTRICTWIDE	52,500	5,000	-
2110-1306-030-0000	ROBOTICS ADVISORS- NORTH MIDDLE	-	10,000	10,100
2110-1306-031-0000	ROBOTICS ADVISORS- SOUTH MIDDLE	-	10,000	13,100
2110-1306-040-0000	ROBOTICS ADVISORS- NORTH HIGH	-	12,500	9,595
2110-1306-041-0000	ROBOTICS ADVISORS- SOUTH HIGH	-	20,000	25,250
2110-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12	35,274	141,812	141,812
2110-1307-014-0000	TEACHER SALARY HOMEBOUND 6-12-SEAL	347	2,000	2,000
2110-1307-233-0000	TEACHER SALARY HOMEBOUND 6-12-PPS	-	3,000	-
2110-1308-000-0000	TEACHER HOURLY-SEC STUDY SKILLS 6-12	499,914	894,298	438,068
2110-1309-000-0000	TEACHER HOURLY TESL 6-12	464	-	-
2110-1310-000-0000	HIGH SCHOOL SCIENCE RESEARCH	23,736	50,358	50,358
2110-1311-000-0000	SUMMER WORK TEACHERS 6-12	21,458	35,000	85,000
2110-1313-000-0000	CLUB SPONSORS	60,925	67,140	63,160
2110-1314-000-0000	EXTRACLASS TREASURER & AUDITOR	38,964	40,420	47,445
2110-1337-000-0000	REGENTS, PSAT, SAT, ACT TUTORIAL	10,139	60,000	61,200
2110-1348-000-0000	AUDITORIUM SUPERVISOR	10,771	12,000	12,000
2110-1351-000-0000	STAFF/STUDENT MENTOR/TUTORING	140,256	80,800	82,416
2110-1388-000-0000	TEACHER ASST-INSTR SEC (22:16.54; 23:17.30)	639,011	590,476	600,748

*Partial salary \$907,500 transferred to A2250-1516

**Partial salary \$1,650,000 transferred to A2250-1522

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
2110-1400-000-0000	TEACHER-SUBSTITUTES	1,341,345	1,600,000	1,725,598
2110-1403-000-0000	SCHOOL CHAPERONES	74,231	45,450	50,000
2110-1404-000-0000	AFTER SCHOOL SUPERVISION	305	5,151	5,254
2110-1634-000-0000	LIFEGUARDS	225	14,000	14,000
2110-1680-000-0000	PARAPROF - NON INSTR (22:64.60; 23:70.12)	2,168,800	1,658,688	1,840,406
2110-1687-000-0000	BILINGUAL TRANSLATORS	701	2,000	2,000
		\$66,737,781	\$70,991,037	\$71,264,788
EQUIPMENT-NEW				
2110-2001-001-0000	* E.M. BAKER	8,000	8,000	14,000
2110-2001-007-0000	* J.F. KENNEDY	2,106	2,000	2,000
2110-2001-009-0000	* LAKEVILLE	2,171	5,000	5,000
2110-2001-010-0000	* PARKVILLE	838	1,000	1,000
2110-2001-011-0000	* SADDLE ROCK	2,414	1,500	1,500
2110-2001-014-0000	SEAL	1,275	2,000	2,000
2110-2001-030-3200	* NORTH MIDDLE	8,504	7,500	7,500
2110-2001-031-0000	* SOUTH MIDDLE	68,200	46,624	46,624
2110-2001-040-0000	* NORTH HIGH	23,137	46,750	49,500
2110-2001-041-0000	* SOUTH HIGH	19,732	6,500	68,580
2110-2001-042-0000	* VILLAGE SCHOOL	-	-	1,500
2110-2001-096-0000	DISTRICTWIDE	483,082	100,000	100,000
2110-2001-203-0000	SECONDARY EDUCATION	10,000	10,000	10,000
2110-2001-210-0000	ELEMENTARY EDUCATION	8,000	8,000	8,000
Total New Equipment		\$637,459	\$244,874	\$317,204
EQUIPMENT-REPLACEMENT				
2110-2002-001-0000	* E.M. BAKER	1,000	1,000	1,000
2110-2002-007-0000	* J.F. KENNEDY	1,957	2,000	2,000
2110-2002-009-0000	* LAKEVILLE	4,986	5,000	5,000
2110-2002-010-0000	* PARKVILLE	200	250	250
2110-2002-011-0000	* SADDLE ROCK	1,030	2,000	2,000
2110-2002-030-0000	* NORTH MIDDLE	386	-	-
2110-2002-040-0000	* NORTH HIGH	1,426	5,750	6,500
2110-2002-041-0000	* SOUTH HIGH	6,432	10,900	28,930
2110-2002-053-0000	ELEMENTARY/SECONDARY	4,999	5,000	5,000
2110-2002-096-0000	DISTRICTWIDE	164,763	100,000	100,000
Total Replacement Equipment		\$187,179	\$131,900	\$150,680

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
CLASSROOM FURNITURE				
2110-2004-001-0000	* E.M. BAKER	18,301	14,000	14,000
2110-2004-007-0000	* J.F. KENNEDY	5,341	4,000	4,000
2110-2004-009-0000	* LAKEVILLE	4,971	5,000	5,000
2110-2004-010-0000	* PARKVILLE	2,815	2,000	2,000
2110-2004-011-0000	* SADDLE ROCK	4,190	5,000	5,000
2110-2004-030-0000	* NORTH MIDDLE	29,669	30,000	20,000
2110-2004-031-0000	* SOUTH MIDDLE	14,214	16,511	16,511
2110-2004-040-0000	* NORTH HIGH	20,719	33,000	30,000
2110-2004-041-0000	* SOUTH HIGH	39,933	30,000	10,000
2110-2004-042-0000	* VILLAGE SCHOOL	1,460	500	-
Total Classroom Furniture		\$141,613	\$140,011	\$106,511
CONTRACTUAL SERVICE				
2110-4000-000-1010	DNA EDUCATION	-	15,000	15,375
2110-4000-001-0000	* E.M. BAKER	-	800	800
2110-4000-007-0000	* J.F. KENNEDY	2,811	400	400
2110-4000-010-0000	* PARKVILLE	-	50	50
2110-4000-011-0000	* SADDLE ROCK	-	600	600
2110-4000-014-0000	SEAL	480	3,000	3,000
2110-4000-019-0000	CONTRACTUAL SERVICE - ERP	1,598	-	-
2110-4000-030-0000	* NORTH MIDDLE	1,221	9,000	9,000
2110-4000-031-0000	* SOUTH MIDDLE	29,437	3,000	3,000
2110-4000-040-0000	* NORTH HIGH	35,226	25,000	25,000
2110-4000-041-0000	* SOUTH HIGH	40,178	43,000	38,000
2110-4000-050-0000	COUNTY FEES ON DISTRICT POOLS	1,940	2,000	2,000
2110-4000-052-0000	PRIVATE/PAROCHIAL TXTBK ADM FEE - 7-12	31,384	35,000	35,000
2110-4000-093-0000	LOSS OF PARA PERSONAL PROPERTY	-	200	-
2110-4000-095-0000	LOSS OF OSA PERSONAL PROPERTY	-	200	-
2110-4000-096-0000	STAFF FINGERPRINTING	1,936	10,000	10,000
2110-4000-099-0000	TRANSLATORS	-	3,500	-
2110-4000-215-0000	SPECIAL EVENTS	48,703	105,000	105,000
2110-4000-217-0000	PARENT EDUCATION	-	10,000	10,000
Total Contractual Service		\$194,914	\$265,750	\$257,225

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
STUDENT PARTICIPATION MEMBERSHIPS				
2110-4001-001-0000	* E.M. BAKER	562	800	800
2110-4001-007-0000	* J.F. KENNEDY	-	600	600
2110-4001-009-0000	* LAKEVILLE	119	200	200
2110-4001-011-0000	* SADDLE ROCK	-	500	500
2110-4001-030-0000	* NORTH MIDDLE	1,702	2,500	2,260
2110-4001-031-0000	* SOUTH MIDDLE	4,500	5,000	5,000
2110-4001-040-0000	* NORTH HIGH	5,436	18,000	15,000
2110-4001-041-0000	* SOUTH HIGH	10,363	14,000	13,000
Total Student Participation Memberships		\$22,682	\$41,600	\$37,360
MEMBERSHIPS				
2110-4002-001-0000	* E.M. BAKER	-	100	100
2110-4002-007-0000	* J.F. KENNEDY	129	250	250
2110-4002-009-0000	* LAKEVILLE	475	500	750
2110-4002-010-0000	* PARKVILLE	239	250	-
2110-4002-011-0000	* SADDLE ROCK	-	500	500
2110-4002-030-0000	* NORTH MIDDLE	1,360	2,500	2,000
Total Memberships		\$2,203	\$4,100	\$3,600
OUTSIDE LECTURERS				
2110-4010-001-0000	* E.M. BAKER	-	1,400	1,400
2110-4010-007-0000	* J.F. KENNEDY	-	1,000	1,000
2110-4010-010-0000	* PARKVILLE	200	200	200
2110-4010-011-0000	* SADDLE ROCK	300	500	500
2110-4010-030-0000	* NORTH MIDDLE	2,750	2,500	2,500
2110-4010-031-0000	* SOUTH MIDDLE	2,450	4,000	4,000
2110-4010-041-0000	* SOUTH HIGH	-	1,500	1,000
Total Outside Lecturers		\$5,700	\$11,100	\$10,600

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
MILEAGE				
2110-4016-009-0000	* LAKEVILLE	-	100	-
2110-4016-031-0000	* SOUTH MIDDLE	-	590	-
2110-4016-040-0000	* NORTH HIGH	-	1,500	1,500
2110-4016-096-0000	DISTRICTWIDE	2,024	6,000	6,000
Total Mileage		\$2,024	\$8,190	\$7,500
CONFERENCE EXPENSES				
2110-4017-001-0000	* E.M. BAKER	3,157	-	-
2110-4017-007-0000	* J.F. KENNEDY	2,201	-	-
2110-4017-009-0000	* LAKEVILLE	980	-	-
2110-4017-010-0000	* PARKVILLE	1,229	-	-
2110-4017-011-0000	* SADDLE ROCK	3,402	-	-
2110-4017-014-0000	SEAL	20	-	-
2110-4017-030-0000	* NORTH MIDDLE	270	-	-
2110-4017-031-0000	* SOUTH MIDDLE	698	-	-
2110-4017-040-0000	* NORTH HIGH	460	-	-
2110-4017-041-0000	* SOUTH HIGH	918	-	-
2110-4017-096-0000	# DISTRICTWIDE	-	106,949	108,018
2110-4017-099-0000	STAFF DEVELOPMENT	859	10,000	10,000
2110-4017-215-0000	OFFICE OF INSTRUCTION	-	3,000	3,000
Total Conference Expenses		\$14,194	\$119,949	\$121,018

*Pupil Index
#Contractual

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PRINTING				
2110-4018-001-0000	* E.M. BAKER	6,109	2,000	2,000
2110-4018-007-0000	* J.F. KENNEDY	4,566	2,000	2,000
2110-4018-009-0000	* LAKEVILLE	16,823	2,500	2,500
2110-4018-010-0000	* PARKVILLE	2,376	1,500	1,000
2110-4018-011-0000	* SADDLE ROCK	9,937	2,000	2,000
2110-4018-030-0000	* NORTH MIDDLE	2,447	2,500	2,500
2110-4018-031-0000	* SOUTH MIDDLE	194	-	2,500
2110-4018-040-0000	* NORTH HIGH	8,077	3,000	3,000
2110-4018-041-0000	* SOUTH HIGH	371	2,500	1,500
2110-4018-042-0000	* VILLAGE SCHOOL	2,636	2,800	2,000
Total Printing		\$53,536	\$20,800	\$21,000
RENTAL OF COPY MACHINES				
2110-4027-001-0000	E.M. BAKER	7,431	12,000	12,000
2110-4027-007-0000	J.F. KENNEDY	8,297	11,750	12,000
2110-4027-009-0000	LAKEVILLE	13,435	14,250	14,500
2110-4027-010-0000	PARKVILLE	3,318	4,125	4,200
2110-4027-011-0000	SADDLE ROCK	6,346	12,050	12,100
2110-4027-014-0000	SEAL	1,158	2,750	3,000
2110-4027-030-0000	NORTH MIDDLE	8,436	13,750	14,000
2110-4027-031-0000	SOUTH MIDDLE	7,615	18,325	18,500
2110-4027-040-0000	NORTH HIGH	14,811	20,000	20,000
2110-4027-041-0000	SOUTH HIGH	19,287	20,000	20,000
Total Rental of Copy Machines		\$90,134	\$129,000	\$130,300
INTERNET SERVICES				
2110-4056-096-0000	DISTRICTWIDE	69,940	45,000	86,000
Total Internet Services		\$69,940	\$45,000	\$86,000

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
INSTRUCTIONAL COMPUTER REPAIR				
2110-4069-007-0000	* J.F. KENNEDY	42	500	500
2110-4069-010-0000	* PARKVILLE	-	200	-
2110-4069-011-0000	* SADDLE ROCK	-	100	100
2110-4069-031-0000	* SOUTH MIDDLE	-	700	-
2110-4069-040-0000	* NORTH HIGH	-	2,000	2,000
2110-4069-096-0000	CENTRAL COMPUTER SHOP	38,629	25,000	40,000
Total Instructional Computer Repair		\$38,671	\$28,500	\$42,600
REPAIRS OF SCHOOL/INSTRUCTIONAL EQUIPMENT				
2110-4070-007-0000	* J.F. KENNEDY	550	2,000	2,000
2110-4070-009-0000	* LAKEVILLE	240	2,000	2,000
2110-4070-010-0000	* PARKVILLE	-	-	300
2110-4070-011-0000	* SADDLE ROCK	-	500	500
2110-4070-030-0000	* NORTH MIDDLE	1,131	2,500	2,500
2110-4070-031-0000	* SOUTH MIDDLE	963	1,000	1,500
2110-4070-040-0000	* NORTH HIGH	1,271	6,000	5,000
2110-4070-041-0000	* SOUTH HIGH	2,253	4,000	4,000
Total Repairs of School/Instructional Equipment		\$6,408	\$18,000	\$17,800
INSTRUCTIONAL SUPPLIES				
2110-4500-000-1010	ACADEMIC INTERVENTION	19,594	20,000	20,000
2110-4500-001-0000	* E.M. BAKER	53,405	50,760	45,539
2110-4500-007-0000	* J.F. KENNEDY	27,073	31,724	27,166
2110-4500-009-0000	* LAKEVILLE	95,023	82,207	74,463
2110-4500-010-0000	* PARKVILLE	36,023	9,874	11,718
2110-4500-011-0000	* SADDLE ROCK	43,569	38,099	38,486
2110-4500-014-0000	SEAL	9,280	9,000	9,000
2110-4500-030-0000	* NORTH MIDDLE	75,462	92,150	86,350
2110-4500-031-0000	* SOUTH MIDDLE	79,193	79,591	80,172
2110-4500-040-0000	* NORTH HIGH	63,331	77,844	71,750
2110-4500-041-0000	* SOUTH HIGH	113,160	101,000	79,500
2110-4500-042-0000	* VILLAGE SCHOOL	5,140	3,280	6,043
2110-4500-096-0000	ELEMENTARY SUPPLIES	107,302	17,000	17,000
2110-4500-099-0000	SCIENCE RESEARCH PROGRAM	3,743	6,500	6,500
2110-4500-210-0000	SECONDARY SUPPLIES	44,848	10,000	10,000
Total Instructional Supplies		\$776,146	\$629,029	\$583,687

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
PROFESSIONAL BOOKS				
2110-4501-001-0000	* E.M. BAKER	991	1,000	1,000
2110-4501-007-0000	* J.F. KENNEDY	52	400	400
2110-4501-009-0000	* LAKEVILLE	250	250	250
2110-4501-011-0000	* SADDLE ROCK	118	1,000	1,000
2110-4501-030-2500	* NORTH MIDDLE	420	-	-
2110-4501-040-2000	* NORTH HIGH	-	650	1,000
Total Professional Books		\$1,831	\$3,300	\$3,650
CLASSROOM PERIODICALS				
2110-4502-009-0000	* LAKEVILLE	400	400	500
2110-4502-030-0000	* NORTH MIDDLE	3,472	3,400	3,350
2110-4502-031-0000	* SOUTH MIDDLE	914	1,280	1,280
Total Classroom Periodicals		\$4,786	\$5,080	\$5,130
TESTING MATERIALS (READING & TESL)				
2110-4519-001-0000	E.M. BAKER	695	679	683
2110-4519-007-0000	J.F. KENNEDY	-	433	425
2110-4519-009-0000	LAKEVILLE	725	719	696
2110-4519-010-0000	PARKVILLE	-	118	126
2110-4519-011-0000	SADDLE ROCK	-	524	526
2110-4519-030-0000	NORTH MIDDLE	400	400	400
2110-4519-031-0000	SOUTH MIDDLE	317	400	400
2110-4519-040-0000	NORTH HIGH	-	400	-
2110-4519-041-0000	SOUTH HIGH	349	400	400
Total Testing Materials		\$2,486	\$4,073	\$3,656
DIPLOMAS				
2110-4550-040-0000	* NORTH HIGH	2,150	3,500	3,500
2110-4550-041-0000	* SOUTH HIGH	2,609	2,224	2,500
Total Diplomas		\$4,759	\$5,724	\$6,000

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING - REGULAR SCHOOL (Contd.)				
TEXTBOOKS				
2110-4800-001-0000	* E.M. BAKER	41,195	39,552	39,785
2110-4800-007-0000	* J.F. KENNEDY	27,573	25,223	24,757
2110-4800-009-0000	* LAKEVILLE	26,072	25,000	25,000
2110-4800-010-0000	* PARKVILLE	4,598	6,874	7,340
2110-4800-011-0000	* SADDLE ROCK	34,969	30,523	30,640
2110-4800-014-0000	SEAL	500	500	500
2110-4800-020-0000	PRIVATE/PAROCHIAL K-6	105,000	105,000	105,000
2110-4800-030-0000	* NORTH MIDDLE	21,364	22,500	19,000
2110-4800-031-0000	* SOUTH MIDDLE	13,940	16,644	17,144
2110-4800-040-0000	* NORTH HIGH	16,625	14,000	14,000
2110-4800-041-0000	* SOUTH HIGH	53,136	45,700	52,500
2110-4800-052-0000	PRIVATE/PAROCHIAL 7-12	95,000	97,000	97,000
2110-4800-096-0000	DISTRICTWIDE	151,147	150,000	180,000
Total Textbooks		\$591,119	\$578,516	\$612,666
BOCES PROGRAMS				
2110-4900-061-0000	OCCUPATIONAL EDUCATION	190,209	163,200	180,000
2110-4900-062-0000	OUTDOOR EDUCATION	9,548	51,000	10,000
2110-4900-064-0000	BOCES SERVICES-TUTORIAL	(8,995)	-	-
2110-4900-066-0000	BOCES SERVICES NASS. ED/RES/PL	20,135	95,370	35,000
2110-4900-067-0000	MICROCOMPUTER REPAIRS	82,376	81,600	75,000
2110-4900-073-0000	PARENT CHILD PROGRAM	150,000	157,000	157,000
2110-4900-074-0000	WEB PAGE DEVELOPMENT	49,656	26,000	26,000
2110-4900-076-0000	COMPUTER SERVICES	8,532	6,400	6,400
2110-4900-079-0000	LANGUAGE PROGRAM & ASSESSMENT	46,293	61,200	60,000
2110-4900-088-0000	LI SCIENCE AND ENGINEERING FAIR	720	6,120	6,120
2110-4900-090-0000	CULTURAL ARTS IN ED	66,528	81,600	81,600
2110-4900-095-0000	E-RATE PROGRAM	8,646	13,250	13,000
2110-4900-099-0000	PARENTLINK	17,459	18,350	18,000
2110-4900-099-0690	BOCES - CLOUD BACKUP	23,460	25,500	25,000
2110-4900-101-0000	MY LEARNING PLAN	66,061	61,200	63,000
2110-4900-102-0000	DATA WAREHOUSE	37,717	40,800	40,800
Total BOCES Programs		\$768,345	\$888,590	\$796,920
TOTAL TEACHING - REGULAR SCHOOL		\$70,353,910	\$74,314,123	\$74,585,895

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SPECIAL EDUCATION PROGRAM				
2250-1288-000-0000	TEACHER ASST.-INSTR ELEM. (22:50.81; 23:49.33)	1,854,178	1,922,611	1,838,868
2250-1307-000-0000	TEACHER SALARY HOMEBOUND 6-12 PPS	1,020	10,000	10,000
2250-1388-000-0000	TEACHER ASST.-INSTR SEC. (22:51.27; 23:43.04)	1,593,615	1,762,055	1,652,801
2250-1500-000-0000	ASST. SUPT. & DIRECTORS (PARTIAL)	320,000	320,000	391,764
2250-1501-000-0000	SUPERVISORS - SPECIAL ED. (22:3; 23:3)	578,584	579,653	622,138
2250-1514-000-0000	INDIVIDUAL INSTR. - EXCEPTIONAL NEED	95,529	102,000	102,000
2250-1515-000-0000	TEACHERS K-5 (22:61.26; 23:60.83)	6,565,454	6,493,652	6,710,642
2250-1516-000-0000	TEACHERS K-5 (PARTIAL)	825,000	825,000	907,500
2250-1521-000-0000	TEACHERS 6-12 (22:84.40; 23:90.40)	9,519,720	9,434,979	10,519,385
2250-1522-000-0000	TEACHERS 6-12 (PARTIAL)	1,500,000	1,500,000	1,650,000
2250-1526-000-0000	PRINCIPALS (PARTIAL)	142,000	142,000	474,188
2250-1528-000-0000	SECONDARY ASST. PRINCIPAL (PARTIAL)	75,000	75,000	257,605
2250-1529-000-0000	ELEMENTARY ASST. PRINCIPAL (PARTIAL)	60,000	60,000	105,182
2250-1570-000-0000	LIBRARY MEDIA (PARTIAL)	75,000	75,000	222,969
2250-1572-000-0000	GUIDANCE COUNSELORS (PARTIAL)	215,000	215,000	558,595
2250-1574-000-0000	REGISTERED NURSES (PARTIAL)	55,000	55,000	119,739
2250-1577-000-0000	PSYCHOLOGISTS (PARTIAL) (22:19.23; 23:18.21)	2,226,474	2,404,164	2,616,376
2250-1578-000-0000	THERAPISTS (CONTRACTUAL)	178,821	275,000	215,000
2250-1580-000-0000	SOCIAL WORKERS (22:5.73; 23:6.70)	701,762	707,783	908,883
2250-1590-000-0000	SUMMER WORK BY TEACHERS	4,222	75,000	125,000
2250-1610-000-0000	OFFICE STAFF (PARTIAL) (22:5; 23:6)	368,247	371,555	492,889
2250-1620-000-0000	TRANSLATORS	-	1,000	1,000
2250-1688-000-0000	PARAS-ID- NON-INSTR (22:31.29; 23:31.05)	774,304	762,839	818,537
2250-1695-000-0000	STUDENT WORK EXPERIENCE	-	8,000	4,500
2250-2002-000-0000	EQUIPMENT - REPLACEMENT - ID CLASS	4,142	5,000	5,000
2250-2203-000-0000	COMPUTER EQUIPMENT	18,000	20,000	23,000
2250-4010-000-0000	SPECIAL EVAL. & RELATED SERVICES	1,826,622	2,350,000	2,350,000
2250-4016-014-0000	TRANSPORTATION - SEAL	-	2,500	500
2250-4016-233-0000	TRANSPORTATION - PPS	1,294	4,000	5,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
SPECIAL EDUCATION PROGRAM (Contd.)				
2250-4017-000-0000	RESIDENTIAL SCHOOL VISITS	261,884	1,000	1,000
2250-4018-000-0000	PRINTING	-	1,500	1,500
2250-4500-000-0000	INSTRUCTIONAL SUPPLIES	24,444	20,000	25,000
2250-4700-000-0000	TUITION TO PUBLIC SCHOOLS	38,545	100,000	100,000
2250-4701-000-0000	TUITION TO PRIVATE SCHOOLS	2,321,199	3,200,000	3,200,000
2250-4800-000-0000	TEXTBOOKS	2,101	2,500	2,500
2250-4900-061-0000	BOCES REGULAR OCCUPATIONAL ED	190,209	366,068	225,000
2250-4900-063-0000	BOCES INTENSIVE OCCUPATIONAL ED	250,732	207,288	207,288
2250-4900-064-0000	BOCES TUTORIAL PROGRAM	30,818	43,725	152,000
2250-4900-065-0000	BOCES FULL TIME CLASS	3,356,818	2,575,000	3,110,463
2250-4900-070-0000	BOCES VOCATIONAL ASSESSMENTS	-	4,500	1,500
Total Special Education		\$36,055,738	\$37,080,372	\$40,735,312
INSTRUCTION				
TEACHING SPECIAL SCHOOLS				
TEACHING MIDDLE SCHOOL SUMMER ENRICHMENT				
2330-1521-032-0000	INSTRUCTIONAL SALARIES	54,053	111,807	139,000
2330-1522-032-0000	NURSE & LIBRARIAN	-	7,247	11,800
2330-1614-032-0000	STUDENT ASSISTANTS	-	31,000	28,910
2330-1680-032-0000	PARAPROFESSIONALS	5,798	4,380	9,200
2330-4001-000-0000	OTHER EXPENSES - CC FEES	9,512	1,500	1,000
2330-4500-032-0000	INSTRUCTIONAL SUPPLIES	10,230	12,000	12,000
Total Teaching Middle School Summer Enrichment		\$79,593	\$167,934	\$201,910
TEACHING SUMMER SCHOOL ACADEMIC INTERVENTION				
2332-1500-000-0000	PRIN. & ASST. PRIN. (21:1; 22:1)	18,124	18,500	18,500
2332-1521-000-0000	INSTRUCTIONAL SALARIES	106,876	150,208	165,200
2332-1522-000-0000	SUMMER AIS NURSE & LIBRARIAN	-	3,728	-
2332-1680-000-0000	PARAPROFESSIONALS	-	2,545	-
Total Teaching Summer School Academic Intervention		\$125,000	\$174,981	\$183,700
TEACHING SUMMER SCIENCE RESEARCH PROGRAM				
2333-4000-045-0000	STUDENT RESEARCH TUITION & FEES	-	6,000	6,000
Total Teaching Summer Science Research Program		\$0	\$6,000	\$6,000
TEACHING SUMMER MUSIC THEATRE PROGRAM				
2334-1521-046-0000	INSTRUCTIONAL SALARIES	-	17,635	18,000
Total Teaching Summer Music Theatre Program		\$0	\$17,635	\$18,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
TEACHING SPECIAL SCHOOLS (Contd.)				
TEACHING COMMUNITY EDUCATION				
2335-1540-094-0000	INSTRUCTIONAL SALARIES	169,554	435,300	400,000
2335-1541-094-0000	COORDINATORS - EVENTS & TRIPS	1,800	10,000	10,000
2335-1542-094-0000	INSTRUCTOR SALARY - GN SENIOR CENTER	9,215	54,000	54,000
2335-1696-094-0000	AIDES, ASSISTANTS , MODELS, MONITORS	-	15,000	10,000
2335-2001-094-0000	EQUIPMENT - NEW	240	5,000	5,000
2335-2002-094-0000	EQUIPMENT - REPLACEMENT	3,738	15,000	15,000
2335-2004-094-0000	CLASSROOM FURNITURE	-	1,000	1,000
2335-4001-094-0000	OTHER EXPENSES	-	4,000	4,000
2335-4002-094-0000	CREDIT CARD FEES	17,448	50,000	50,000
2335-4010-094-0000	OUTSIDE SERVICES - GUEST LECTURER	704	4,000	4,000
2335-4011-094-0000	OUTSIDE SERVICES - NON-INSTRUCTIONAL	-	3,000	3,000
2335-4016-094-0000	TRANSPORTATION	300	2,500	2,500
2335-4022-094-0000	FIELD TRIP ADMISSION	-	33,581	30,000
2335-4027-094-0000	RENTAL OF COPIER	1,740	4,340	4,340
2335-4039-094-0000	BUS CHARTERS (REIMBURSED)	-	16,240	15,000
2335-4070-094-0000	REPAIRS TO EQUIPMENT	-	1,000	1,000
2335-4500-094-0000	INSTRUCTIONAL MATERIALS FOR RESALE	6,844	20,000	20,000
2335-4600-094-0000	INSTRUCTIONAL COMPUTER SOFTWARE	-	500	500
Total Teaching Community Education		\$211,583	\$674,461	\$629,340
TEACHING ADULT BASIC EDUCATION				
2336-1388-194-0000	TEACHER ASST-INSTRUCTIONAL SECONDARY	69,905	67,988	67,988
2336-1540-194-0000	INSTRUCTIONAL SALARIES	103,174	268,866	268,866
2336-1548-194-0000	STAFF MEETINGS	456	2,000	2,000
2336-1549-194-0000	SUBSTITUTES	3,498	2,369	2,369
2336-2001-194-0000	EQUIPMENT - NEW	-	2,500	2,500
2336-4001-194-0000	OTHER EXPENSES	1,028	3,100	3,100
2336-4039-194-0000	BUS RENTALS	-	1,500	1,500
2336-4070-194-0000	REPAIR EQUIPMENT	-	200	200
2336-4500-194-0000	INSTRUCTIONAL SUPPLIES	3,096	4,600	4,600
2336-4503-194-0000	OFFICE SUPPLIES	185	250	250
2336-4800-194-0000	TEXTBOOKS	-	2,000	2,000
2336-4801-194-0000	TEXTBOOKS FOR RESALE	-	10,000	10,000
Total Teaching Adult Basic Education		\$181,342	\$365,373	\$365,373
DRIVER EDUCATION				
2339-1540-000-0000	INSTRUCTORS	21,234	27,500	27,500
2339-4001-000-0000	OTHER EXPENSES	-	200	200
2339-4011-000-0000	OUTSIDE SERVICES - NON-INSTR.	-	96,000	96,000
Total Driver Education		\$21,234	\$123,700	\$123,700
TOTAL TEACHING SPECIAL SCHOOLS		\$618,752	\$1,530,084	\$1,528,023

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
INSTRUCTIONAL MEDIA				
SCHOOL LIBRARY & AUDIO VISUAL				
2610-1570-000-0000	LIBRARY MEDIA SPEC. (22:10.5; 23:11)	1,336,483	1,219,000	1,111,472 **
2610-1606-000-0000	OFFICE STAFF (22:4.0; 23:4.0)	250,480	244,663	165,088
2610-1612-000-0000	CLERICAL ASSISTANT	-	8,000	-
		\$1,586,963	\$1,471,663	\$1,276,560
EQUIPMENT-NEW				
2610-2001-001-0000	* E.M. BAKER	2,995	3,000	3,000
2610-2001-009-0000	* LAKEVILLE	-	500	500
2610-2001-011-0000	* SADDLE ROCK	1,308	1,500	1,500
2610-2001-031-0000	* SOUTH MIDDLE	7,153	8,519	8,519
2610-2001-040-0000	* NORTH HIGH	2,845	11,000	11,000
2610-2001-041-0000	* SOUTH HIGH	-	2,400	-
Total New Equipment		\$14,301	\$26,919	\$24,519
EQUIPMENT-REPLACEMENT				
2610-2002-001-0000	* E.M. BAKER	500	500	500
2610-2002-011-0000	* SADDLE ROCK	1,265	1,500	1,500
2610-2002-031-0000	* SOUTH MIDDLE	3,350	2,640	2,640
2610-2002-041-0000	* SOUTH HIGH	-	3,000	-
2610-2002-226-0000	GRAPHICS MEDIA CENTER	-	4,000	4,000
2610-2002-227-0000	CENTRAL AV	3,999	4,000	7,500
Total Replacement Equipment		\$9,114	\$15,640	\$16,140
CONTRACTUAL SERVICE				
2610-4000-011-0000	* SADDLE ROCK	-	1,000	1,000
Total Contractual Service		\$0	\$1,000	\$1,000

*Pupil Index

**Partial salary \$222,969 transferred to A2250-1570

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
REBINDING LIBRARY BOOKS				
2610-4007-040-0000	* NORTH HIGH	-	400	400
Total Rebinding of Library Books		\$0	\$400	\$400
RENTAL OF COPY MACHINES				
2610-4027-030-0000	* NORTH MIDDLE	4,007	3,125	3,125
2610-4027-031-0000	* SOUTH MIDDLE	3,716	2,125	2,125
2610-4027-040-0000	* NORTH HIGH	4,007	3,125	3,125
2610-4027-041-0000	* SOUTH HIGH	1,953	4,125	4,125
2610-4027-226-0000	GRAPHICS MEDIA CENTER	-	3,264	-
Total Rental of Copy Machines		\$13,683	\$15,764	\$12,500
REPAIRS OFFICE EQUIPMENT				
2610-4070-227-0000	CENTRAL AV	500	500	-
Total Repairs of Office Equipment		\$500	\$500	\$0
NETWORKING / MAINTENANCE				
2610-4098-001-0000	* E.M. BAKER	1,484	1,500	1,500
2610-4098-007-0000	* J.F. KENNEDY	1,200	1,200	1,204
2610-4098-009-0000	* LAKEVILLE	1,104	1,200	1,200
2610-4098-010-0000	* PARKVILLE	1,150	1,200	1,150
2610-4098-011-0000	* SADDLE ROCK	1,187	1,200	1,200
2610-4098-030-0000	* NORTH MIDDLE	1,187	1,200	1,200
2610-4098-031-0000	* SOUTH MIDDLE	1,000	1,000	1,000
2610-4098-040-0000	* NORTH HIGH	1,000	1,000	1,000
2610-4098-041-0000	* SOUTH HIGH	1,018	-	-
Total Networking		\$10,330	\$9,500	\$9,454

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
INSTRUCTIONAL SUPPLIES				
2610-4500-007-0000	* J.F. KENNEDY	649	500	400
2610-4500-009-0000	* LAKEVILLE	488	500	500
2610-4500-011-0000	* SADDLE ROCK	-	500	500
2610-4500-030-0000	* NORTH MIDDLE	2,291	1,000	1,000
2610-4500-031-0000	* SOUTH MIDDLE	1,500	1,500	1,500
2610-4500-040-0000	* NORTH HIGH	3,437	8,000	8,000
2610-4500-041-0000	* SOUTH HIGH	2,000	3,000	3,000
Total Instructional Supplies		\$10,365	\$15,000	\$14,900
PERIODICALS - SCHOOL LIBRARIES				
2610-4511-001-0000	* E.M. BAKER	1,601	1,600	1,600
2610-4511-007-0000	* J.F. KENNEDY	400	1,000	500
2610-4511-009-0000	* LAKEVILLE	962	500	700
2610-4511-010-0000	* PARKVILLE	119	300	300
2610-4511-011-0000	* SADDLE ROCK	-	500	500
2610-4511-030-0000	* NORTH MIDDLE	392	1,000	1,000
2610-4511-031-0000	* SOUTH MIDDLE	500	500	500
2610-4511-040-0000	* NORTH HIGH	1,468	1,500	1,500
Total Periodicals - School Libraries		\$5,442	\$6,900	\$6,600
LIBRARY BOOKS - NEW				
2610-4512-001-0000	* E.M. BAKER	5,450	5,500	5,500
2610-4512-007-0000	* J.F. KENNEDY	5,225	3,400	2,500
2610-4512-009-0000	* LAKEVILLE	6,366	3,200	4,800
2610-4512-010-0000	* PARKVILLE	793	800	800
2610-4512-011-0000	* SADDLE ROCK	2,175	1,200	1,200
2610-4512-030-0000	* NORTH MIDDLE	5,942	4,500	4,500
2610-4512-031-0000	* SOUTH MIDDLE	3,359	3,000	3,000
2610-4512-040-0000	* NORTH HIGH	4,153	5,000	5,000
2610-4512-041-0000	* SOUTH HIGH	3,000	3,000	3,000
Total Library Books - New		\$36,463	\$29,600	\$30,300

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
LIBRARY BOOKS - REPLACEMENT				
2610-4513-001-0000	* E.M. BAKER	1,947	1,000	1,000
2610-4513-007-0000	* J.F. KENNEDY	2,750	400	1,896
2610-4513-009-0000	* LAKEVILLE	3,133	2,000	1,000
2610-4513-011-0000	* SADDLE ROCK	959	1,000	1,000
2610-4513-031-0000	* SOUTH MIDDLE	2,388	2,000	2,000
2610-4513-040-0000	* NORTH HIGH	275	-	-
2610-4513-041-0000	* SOUTH HIGH	3,000	3,000	3,000
Total Library Books - Replacement		\$14,452	\$9,400	\$9,896
LIBRARY MEDIA				
2610-4515-001-0000	* E.M. BAKER	1,012	800	800
2610-4515-007-0000	* J.F. KENNEDY	285	500	500
2610-4515-009-0000	* LAKEVILLE	-	300	300
2610-4515-010-0000	* PARKVILLE	149	300	-
2610-4515-011-0000	* SADDLE ROCK	325	300	300
2610-4515-031-0000	* SOUTH MIDDLE	-	-	1,700
2610-4515-040-0000	* NORTH HIGH	16,985	23,950	22,950
2610-4515-041-0000	* SOUTH HIGH	5,386	4,000	4,000
Total Library Media		\$24,142	\$30,150	\$30,550
AUDIO VISUAL SUPPLIES				
2610-4517-001-0000	* E.M. BAKER	400	400	400
2610-4517-009-0000	* LAKEVILLE	926	1,300	1,000
2610-4517-010-0000	* PARKVILLE	-	280	-
2610-4517-011-0000	* SADDLE ROCK	944	1,000	1,000
2610-4517-030-0000	* NORTH MIDDLE	500	1,000	1,000
2610-4517-031-0000	* SOUTH MIDDLE	3,013	3,000	3,000
2610-4517-040-0000	* NORTH HIGH	4,528	5,000	5,000
2610-4517-226-0000	GRAPHICS MEDIA CENTER	-	5,200	6,000
2610-4517-227-0000	CENTRAL AV	134	500	-
Total Audio Visual Supplies		\$10,445	\$17,680	\$17,400

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
SCHOOL LIBRARY & AUDIO VISUAL (Contd.)				
SCHOOL LIBRARY SUPPLIES (State Reimbursement)				
2610-4600-001-0000	E.M. BAKER	4,382	4,244	4,269
2610-4600-007-0000	J.F. KENNEDY	2,311	2,707	2,657
2610-4600-009-0000	LAKEVILLE	4,531	4,494	4,350
2610-4600-010-0000	PARKVILLE	1,022	738	788
2610-4600-011-0000	SADDLE ROCK	3,199	3,275	3,288
2610-4600-019-0000	ERP	10,000	-	-
2610-4600-030-0000	NORTH MIDDLE	5,332	5,143	4,750
2610-4600-031-0000	SOUTH MIDDLE	5,588	5,293	5,400
2610-4600-040-0000	NORTH HIGH	3,703	7,575	7,544
2610-4600-041-0000	SOUTH HIGH	5,619	7,410	7,410
2610-4600-052-0000	PRIVATE/PAROCHIAL	6,442	8,000	8,000
Total School Library Supplies		\$52,129	\$48,879	\$48,456
BOCES PROGRAMS				
2610-4900-001-0000	* BOCES DATABASE - E.M. BAKER	2,623	2,750	2,750
2610-4900-007-0000	* BOCES DATABASE - J.F. KENNEDY	5,436	5,600	5,600
2610-4900-009-0000	* BOCES DATABASE - LAKEVILLE	2,997	3,100	3,100
2610-4900-010-0000	* BOCES DATABASE - PARKVILLE	1,739	2,000	2,000
2610-4900-011-0000	* BOCES DATABASE - SADDLE ROCK	1,502	1,500	1,500
2610-4900-030-0000	* BOCES DATABASE - NORTH MIDDLE	2,686	5,500	5,500
2610-4900-031-0000	* BOCES DATABASE - SOUTH MIDDLE	2,400	2,584	2,584
2610-4900-040-0000	* BOCES DATABASE - NORTH HIGH	11,545	-	-
2610-4900-041-0000	* BOCES DATABASE - SOUTH HIGH	28,487	30,800	36,156
2610-4900-194-0000	BOCES DATABASE - ABE	715	300	300
2610-4901-001-0000	* BOCES VIDEO ON DEMAND - E.M. BAKER	1,769	2,000	1,900
2610-4901-007-0000	* BOCES VIDEO ON DEMAND - J.F. KENNEDY	1,769	2,000	-
2610-4901-011-0000	* BOCES VIDEO ON DEMAND - SADDLE ROCK	1,769	2,000	-
2610-4901-030-0000	* BOCES VIDEO ON DEMAND - NORTH MIDDLE	1,769	2,000	2,000
Total BOCES Programs		\$67,206	\$62,134	\$63,390
TOTAL SCHOOL LIBRARY & AUDIO VISUAL		\$1,855,535	\$1,761,129	\$1,562,065

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
EDUCATIONAL TELEVISION				
2620-1388-000-0000	TEACHER ASSISTANT, PARAS (22:3.83; 23: 3.83)	139,210	140,196	145,579
2620-1501-000-0000	EDUC TV TEACHER (PARTIAL) (22:0.75; 23:0.77)	70,942	96,056	108,088
2620-1680-248-0000	PARA SUMMER WORK & OVERTIME	4,621	23,000	7,000
2620-2001-096-0000	EQUIPMENT - NEW (DISTRICTWIDE)	38,419	18,866	18,018
2620-2002-248-0000	EQUIPMENT - REPLACEMENT	74,602	56,372	56,359
2620-4000-248-0000	CONTRACTUAL SERVICE - TV ENGINEER	17,663	25,700	25,700
2620-4017-248-0000	CONFERENCES & WORKSHOPS	-	2,500	2,500
2620-4070-248-0000	SERVICE/REPAIR EQUIPMENT	1,770	7,400	7,000
2620-4500-096-0000	INSTRUCTIONAL SUPPLIES - NORTH	6,784	3,500	3,500
2620-4500-248-0000	INSTRUCTIONAL SUPPLIES - SOUTH	30,867	13,500	13,500
Total Educational Television		\$384,878	\$387,090	\$387,244

COMPUTER ASSISTED INSTRUCTION

INSTRUCTIONAL COMPUTER EQUIPMENT				
2630-2203-001-0000	* E.M. BAKER	13,000	15,000	15,000
2630-2203-007-0000	* J.F. KENNEDY	10,792	10,000	13,000
2630-2203-009-0000	* LAKEVILLE	16,989	15,800	15,800
2630-2203-010-0000	* PARKVILLE	1,247	2,500	2,600
2630-2203-011-0000	* SADDLE ROCK	13,416	14,000	14,000
2630-2203-030-0000	* NORTH MIDDLE	49,323	40,000	45,000
2630-2203-031-0000	* SOUTH MIDDLE	51,485	44,000	44,000
2630-2203-040-0000	* NORTH HIGH	82,500	88,000	91,559
2630-2203-041-0000	* SOUTH HIGH	63,819	90,000	65,800
2630-2203-042-0000	* VILLAGE SCHOOL	982	781	1,000
Total Instructional Computer Equipment		\$303,553	\$320,081	\$307,759

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
COMPUTER ASSISTED INSTRUCTION (Contd.)				
COMPUTER SUPPLIES				
2630-4500-001-0000	* E.M. BAKER	8,533	8,000	8,000
2630-4500-007-0000	* J.F. KENNEDY	4,904	5,000	5,000
2630-4500-009-0000	* LAKEVILLE	14,325	13,000	15,000
2630-4500-010-0000	* PARKVILLE	4,511	3,000	2,100
2630-4500-011-0000	* SADDLE ROCK	9,250	9,950	9,950
Total Computer Supplies		\$41,523	\$38,950	\$40,050
INSTRUCTIONAL COMPUTER SOFTWARE				
2630-4600-001-0000	* E.M. BAKER	12,396	10,171	10,231
2630-4600-007-0000	* J.F. KENNEDY	8,101	6,487	6,367
2630-4600-009-0000	* LAKEVILLE	10,861	10,771	10,427
2630-4600-010-0000	* PARKVILLE	2,032	1,768	1,888
2630-4600-011-0000	* SADDLE ROCK	8,870	7,850	7,880
2630-4600-019-0000	COMP INSTR SFTWARE - ERP	630	-	-
2630-4600-020-0000	PRIVATE/PAROCIAL K-6	7,939	8,000	8,000
2630-4600-030-0000	* NORTH MIDDLE	17,623	12,328	11,384
2630-4600-031-0000	* SOUTH MIDDLE	26,100	20,688	20,688
2630-4600-040-0000	* NORTH HIGH	20,207	18,156	22,000
2630-4600-041-0000	* SOUTH HIGH	21,803	18,501	21,057
2630-4600-042-0000	* VILLAGE SCHOOL	731	500	569
2630-4600-052-0000	PRIVATE/PAROCIAL 7-12	8,309	2,600	4,000
2630-4600-096-0000	DISTRICTWIDE	29,591	20,000	20,000
2630-4600-300-0000	TECHNOLOGY	1,195	1,000	10,000
Total Instructional Computer Software		\$176,388	\$138,820	\$154,491
TOTAL COMPUTER ASSISTED INSTRUCTION		\$521,464	\$497,851	\$502,300
TOTAL INSTRUCTIONAL MEDIA		\$2,761,877	\$2,646,070	\$2,451,609

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
PUPIL PERSONNEL SERVICES				
ATTENDANCE				
2805-1502-000-0000	REGISTRAR (22:0; 23:0.15)	-	-	20,367
2805-1610-000-0000	OFFICE STAFF (22:3.5; 23:2.5)	196,484	229,363	209,464
2805-2002-000-0000	EQUIPMENT - REPLACEMENT	-	550	2,500
2805-4001-000-0000	RESIDENCY MONITORING SERVICE	-	35,000	35,000
2805-4014-000-0000	POSTAGE	-	300	300
2805-4017-000-0000	CONFERENCES & WORKSHOPS	-	100	250
2805-4027-000-0000	RENTAL OF COPIER	213	2,900	2,900
2805-4070-000-0000	SERVICING OF EQUIPMENT	-	500	500
2805-4503-000-0000	OFFICE SUPPLIES	1,042	1,900	1,900
Total Attendance		\$197,739	\$270,613	\$273,181
GUIDANCE				
2810-1572-000-0000	GUIDANCE COUNSELORS (22:20; 23:26)	2,427,105	2,463,217	3,038,831 **
2810-1573-000-0000	PROCTORS	1,310	26,000	26,000
2810-1610-000-0000	OFFICE STAFF (22:5; 23:7.5)	354,293	366,770	431,478
		\$2,782,708	\$2,855,987	\$3,496,309
EQUIPMENT - REPLACEMENT				
2810-2002-099-0000	DISTRICTWIDE	15,000	15,000	15,000
Total Equipment - Replacement		\$15,000	\$15,000	\$15,000
CONTRACTUAL SERVICES				
2810-4000-040-0000	* NORTH HIGH	2,000	2,000	2,000
2810-4000-041-0000	* SOUTH HIGH	775	4,500	5,000
2810-4000-096-0000	GUIDANCE COUNSELOR COLLEGE VISITS	-	10,000	10,000
2810-4000-099-0000	STUDENT SYSTEM (INFINITE)	118,253	120,000	120,000
2810-4010-096-0000	CRISIS COUNSELING - OUTSIDE CONSULTANTS	122,250	125,000	125,000
Total Contractual Services		\$243,278	\$261,500	\$262,000

*Pupil Index

**Partial salary \$558,585 transferred to A2250-1572

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
GUIDANCE (Contd.)				
POSTAGE				
2810-4014-041-0000	* SOUTH HIGH	-	1,800	-
Total Postage		\$0	\$1,800	\$0
RENTAL OF COPY MACHINES				
2810-4027-030-0000	* NORTH MIDDLE	2,837	4,725	4,725
2810-4027-031-0000	* SOUTH MIDDLE	2,084	3,725	3,725
2810-4027-040-0000	* NORTH HIGH	2,375	3,425	3,425
2810-4027-041-0000	* SOUTH HIGH	1,793	2,425	2,425
Total Rental of Copy Machines		\$9,089	\$14,300	\$14,300
OFFICE SUPPLIES				
2810-4500-030-0000	* NORTH MIDDLE	1,784	2,500	2,500
2810-4500-031-0000	* SOUTH MIDDLE	117	600	600
2810-4500-040-0000	* NORTH HIGH	436	3,000	3,000
2810-4500-041-0000	* SOUTH HIGH	1,447	1,500	1,500
Total Office Supplies		\$3,784	\$7,600	\$7,600
PROFESSIONAL BOOKS				
2810-4501-040-0000	* NORTH HIGH	441	2,000	2,000
2810-4501-041-0000	* SOUTH HIGH	-	480	500
Total Professional Books		\$441	\$2,480	\$2,500
STANDARDIZED TESTING				
2810-4519-096-0000	COLLEGE BOARDS, NATIONAL MERIT TESTS	250,761	215,000	225,000
2810-4519-250-0000	STANDARDIZED TESTS DISTRICTWIDE	55,525	16,000	30,000
2810-4519-560-0000	TEST SCORING - OUTSIDE CONTR.	10,540	85,000	85,000
Total Standardized Testing		\$316,826	\$316,000	\$340,000

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
GUIDANCE (Contd.)				
BOCES SERVICES				
2810-4900-603-0000	SCORING OF TESTS	28,731	60,000	60,000
2810-4900-605-0000	STATE REPORTING	73,236	70,000	75,000
2810-4900-606-0000	SCANNING OF REGENTS	-	15,000	15,000
Total BOCES Services		\$101,967	\$145,000	\$150,000
TOTAL GUIDANCE		\$3,473,093	\$3,619,667	\$4,287,709
HEALTH SERVICES				
2815-1575-000-0000	REGISTERED NURSES (22:14.63; 23:16.19)	905,697	903,699	1,074,237 **
EQUIPMENT - NEW				
2815-2001-001-0000	* E.M. BAKER	67	200	200
2815-2001-009-0000	* LAKEVILLE	712	1,000	750
2815-2001-040-0000	* NORTH HIGH	544	1,000	1,000
2815-2001-233-0000	PUPIL PERSONNEL	-	-	-
Total Equipment - New		\$1,323	\$2,200	\$1,950
EQUIPMENT - REPLACEMENT				
2815-2002-009-0000	* LAKEVILLE	1,000	1,000	500
2815-2002-096-0000	DEFIBRILLATORS - DISTRICTWIDE	-	5,000	5,000
Total Equipment - Replacement		\$1,000	\$6,000	\$5,500
2815-4000-000-0000	PAYMENTS TO OTHER DISTRICTS	189,952	125,000	125,000
2815-4001-000-0000	MEDICAL SERVICES	33,961	40,000	40,000
		\$223,913	\$165,000	\$165,000

*Pupil Index

**Partial salary \$119,739 transferred to A2250-1574

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
HEALTH SERVICES (Contd.)				
REPAIRS - EQUIPMENT				
2815-4070-001-0000	* E.M. BAKER	105	175	175
2815-4070-007-0000	* J.F. KENNEDY	105	100	100
2815-4070-009-0000	* LAKEVILLE	105	300	125
2815-4070-010-0000	* PARKVILLE	105	-	50
2815-4070-011-0000	* SADDLE ROCK	105	100	100
2815-4070-013-0000	NORTH SHORE HEBREW ACADEMY	315	500	500
2815-4070-030-0000	* NORTH MIDDLE	105	200	200
2815-4070-031-0000	* SOUTH MIDDLE	105	-	-
2815-4070-040-0000	* NORTH HIGH	105	-	-
2815-4070-041-0000	* SOUTH HIGH	105	-	670
Total Repairs - Equipment		\$1,260	\$1,375	\$1,920
INSTRUCTIONAL SUPPLIES				
2815-4500-001-0000	* E.M. BAKER	811	800	800
2815-4500-007-0000	* J.F. KENNEDY	621	800	800
2815-4500-009-0000	* LAKEVILLE	1,369	1,200	1,200
2815-4500-010-0000	* PARKVILLE	603	400	400
2815-4500-011-0000	* SADDLE ROCK	1,237	1,000	1,000
2815-4500-013-0000	NORTH SHORE HEBREW ACADEMY	1,305	1,500	1,500
2815-4500-030-0000	* NORTH MIDDLE	1,965	2,000	2,000
2815-4500-031-0000	* SOUTH MIDDLE	881	944	944
2815-4500-040-0000	* NORTH HIGH	1,827	2,500	2,500
2815-4500-041-0000	* SOUTH HIGH	671	700	700
2815-4500-096-0000	MEDICAL SHARPS DISPOSAL	-	500	500
2815-4500-099-0000	UNIVERSAL PRECAUTION SUPPLIES	1,070	2,000	2,000
Total Instructional Supplies		\$12,360	\$14,344	\$14,344
PERIODICALS				
2815-4502-031-0000	* SOUTH MIDDLE	-	39	39
Total Periodicals		\$0	\$39	\$39
BOCES SERVICES				
2815-4900-000-0000	HEALTH SERVICES - PRIVATE SCHOOLS	83,779	78,795	80,000
Total BOCES Services		\$83,779	\$78,795	\$80,000
TOTAL HEALTH SERVICES		\$1,229,332	\$1,171,452	\$1,342,990

*Pupil Index

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
PSYCHOLOGY SERVICES				
2820-1577-000-0000	PSYCHOLOGISTS	170,000	170,000	187,000 *
2820-1610-000-0000	OFFICE STAFF	10,000	10,000	11,000 **
2820-4011-000-0000	OUTSIDE CONSULTANTS	13,900	12,000	12,000
2820-4500-000-0000	INSTRUCTIONAL SUPPLIES	5,730	6,000	6,000
2820-4501-000-0000	PROFESSIONAL BOOKS	-	300	300
2820-4502-000-0000	OFFICE SUPPLIES	1,885	2,000	2,000
Total Psychology Services		\$201,515	\$200,300	\$218,300
SOCIAL WORK SERVICES				
2825-1580-495-0000	NASSAU COUNTY DRUG PGM (22:0.99; 23:0.98)	134,755	138,451	140,666 a
Total Social Work Services		\$134,755	\$138,451	\$140,666
CO-CURRICULAR ACTIVITIES				
OTHER CONTRACTUAL SERVICES				
2850-4000-030-0000	NORTH MIDDLE	-	4,000	-
2850-4000-031-0000	SOUTH MIDDLE	-	10,000	-
2850-4000-040-0000	NORTH HIGH	400	6,300	-
2850-4900-040-0000	BOCES PROGRAMS	-	-	3,100
Total Other Contractual Services		\$400	\$20,300	\$3,100
INTERSCHOLASTIC ATHLETICS				
2855-1510-000-0000	FACULTY SUPV. - ATHLETIC CONTESTS	84,329	120,000	120,000
2855-1512-000-0000	COMPENSATION FOR COACHING SERVICES	1,011,111	1,250,000	1,275,000
*Partial salary \$2,616,376 transferred to A2250-1577				
**Partial salary \$492,889 transferred to A2250-1610				
a - We anticipate receiving \$84,650 from 2022-2023 county grant				

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
EQUIPMENT - NEW				
2855-2001-030-0000	NORTH MIDDLE	-	17,000	13,000
2855-2001-040-0000	NORTH HIGH	-	14,000	20,000
2855-2001-041-0000	SOUTH HIGH	8,374	10,000	10,000
2855-2001-099-0000	DISTRICTWIDE	-	12,500	12,500
Total Equipment - New		\$8,374	\$53,500	\$55,500
EQUIPMENT - REPLACEMENT				
2855-2002-030-0000	NORTH MIDDLE	166	3,000	6,000
2855-2002-031-0000	SOUTH MIDDLE	12,279	6,000	6,000
2855-2002-040-0000	NORTH HIGH	734	18,000	10,000
2855-2002-041-0000	SOUTH HIGH	5,000	5,000	7,040
2855-2002-099-0000	DISTRICTWIDE	4,645	12,500	12,500
Total Equipment - Replacement		\$22,824	\$44,500	\$41,540
OTHER EXPENSES				
2855-4001-031-0000	SOUTH MIDDLE	-	1,000	1,000
2855-4001-040-0000	NORTH HIGH	5,095	14,000	14,000
2855-4001-041-0000	SOUTH HIGH	2,255	16,000	16,000
2855-4001-096-0000	ATHLETIC TRAINERS - DISTRICTWIDE	73,000	75,000	80,000
2855-4001-550-0000	STUDENT ACCIDENT INSURANCE	36,328	38,000	38,000
Total Other Expenses		\$116,678	\$144,000	\$149,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
INSTRUCTION				
INTERSCHOLASTIC ATHLETICS (Contd.)				
RECONDITIONING OF ATHLETIC EQUIPMENT				
2855-4033-030-0000	NORTH MIDDLE	1,503	7,000	7,000
2855-4033-031-0000	SOUTH MIDDLE	1,309	6,000	6,000
2855-4033-040-0000	NORTH HIGH	1,621	14,000	14,000
2855-4033-041-0000	SOUTH HIGH	2,099	8,000	8,000
Total Reconditioning of Athletic Equipment		\$6,532	\$35,000	\$35,000
SUPPLIES				
2855-4500-030-0000	NORTH MIDDLE	19,025	24,034	22,215
2855-4500-031-0000	SOUTH MIDDLE	16,739	30,134	32,952
2855-4500-040-0000	NORTH HIGH	58,251	38,983	38,948
2855-4500-041-0000	SOUTH HIGH	45,446	60,910	60,910
2855-4500-096-0000	DISTRICTWIDE	1,275	5,000	5,000
Total Supplies		\$140,736	\$159,061	\$160,025
BOCES SERVICES				
2855-4900-401-0000	SERVICE FEE	31,969	39,000	40,000
2855-4900-402-0000	ENTRY FEES, DUES, MEMBERSHIPS	43,049	45,000	45,000
2855-4900-403-0000	OFFICIALS	72,291	140,000	140,000
Total BOCES Services		\$147,309	\$224,000	\$225,000
TOTAL INTERSCHOLASTIC ATHLETICS		\$1,537,893	\$2,030,061	\$2,061,065
TOTAL PUPIL PERSONNEL SERVICES		\$6,774,327	\$7,430,544	\$8,323,911
TOTAL INSTRUCTION		\$125,080,234	\$131,685,087	\$135,753,623

TRANSPORTATION

OBJECTIVES OF THE TRANSPORTATION PROGRAM

The following major objectives serve as a guide in the management of the district transportation program:

1. To apply and enforce safety standards in all aspects of school bus transportation.
2. To furnish transportation to those pupils whose health or distance from the school makes this service essential.
3. To operate transportation efficiently and economically.
4. To adapt transportation to the requirements of the instructional program.
5. To maintain conditions on the buses which are conducive to the best interest of the pupils.
6. To receive, evaluate, and implement suggestions about school bus transportation that are feasible and within the guidelines and policies approved by the Board of Education.

SCHOOL BUS SAFETY

School bus safety is a continuous program involving training, evaluation, and review. Many safety regulations exist with regard to drivers and buses through agencies such as the State Education Department, Department of Transportation, and the Department of Motor Vehicles. The Great Neck Board of Education in its concern for safe school bus transportation, has added regulations that exceed legal statutes. Safety regulations that have particular significance are as follows:

1. All buses used to service this district shall have a current inspection by the Department of Transportation. To supplement this, the school district sends its own trained personnel to inspect the buses periodically throughout the school year.
2. Each regular and substitute driver shall satisfactorily complete an annual physical examination as prescribed by the Commissioner of Education prior to the start of service.
3. Each regular and substitute driver shall submit three character references.
4. A driving record abstract of each regular and substitute driver shall be obtained from the Motor Vehicle Department for review and approval.
5. Initially, each regular and substitute driver shall complete a basic school bus driver course approved by the State Education Department. Thereafter, refresher instruction in school bus safety shall be required twice each school year.

6. Each driver for the district shall be periodically observed and evaluated by a school staff member. An unsatisfactory rating in driving skills or failure to follow the safety precautions outlined in the contractor’s specifications shall be the basis for initiating a dismissal action of a driver.
7. Each school driver shall be properly secured with a seat belt while transporting students.
8. All bus seats and stanchions shall have an energy absorption system for protection against exposed metal frames and bars.
9. Three school bus safety drills shall be conducted throughout the school year in accordance with the regulation of the Commissioner of Education. The first shall be conducted during the first seven days of school, the second between November 1st and December 31st, and the third between March 1st and April 30th.
10. Every contractor shall comply with Article 19A of the Motor Vehicle Law. Essentially, this law sets standards for driver selection, disqualification, periodic review and evaluation.
11. Bus speed limits are limited to 35 mph on all common roads except where reduced speeds are posted and there are existing hazards, and 45 mph on limited access highways.
12. All buses must be equipped with two-way radios.
13. All buses must be equipped with stop arms.
14. All buses must be equipped with seat belts.
15. The Board of Education has authorized the use of electronic surveillance in school buses to ensure the safety of all passengers.

**SCOPE OF SCHOOL BUS
TRANSPORTATION**

During the 2021-22 school year, there were 7,746 students “eligible” for school bus services to 110 locations. This included public, private, parochial, residential and special education schools. In addition, when requested, courtesy bus passes were issued according to Board policy.

	Schools	Students
Public Schools	11	5657
Private Schools	66	1978
Special Education	16	37
BOCES Education	11	65
Residential Schools	6	9
TOTAL	110	7746

A5540-4039-450 – In-District Transportation

Currently, 56 full size buses are used for the elementary, middle and high schools. This time schedule utilizes the school buses most efficiently by assigning each bus driver a maximum number of 3 morning and 3 afternoon trips.

The following chart shows the number of eligible rides for the present year:

School	2021-22
Elizabeth M. Baker	515
John F. Kennedy	430
Lakeville	597
Lakeville @ Parkville	121
Parkville	174
Saddle Rock	413
North Middle	659
South Middle	822
North High	744
South High	1144
Village	22
SEAL Academy	16
North Shore Hebrew Academy	748
Notre Dame	3
St. Mary's	25
Other Private & Parochial	1202
Special Schools & BOCES	111
TOTAL	7746

A5540-4039-451 – Private and Parochial School Transportation

The State law requires the district to provide transportation to private and parochial schools up to 15 miles from a student's residence. This makes many schools located in portions of Nassau County, Queens, and Manhattan accessible to Great Neck residences.

During the 2021-22 school year, 1,978 students received transportation to 69 private and parochial schools utilizing 65 school bus vans and one full size school bus.

A5540-4039-452 – Special Education Transportation

The placement of students in programs to meet individual needs is in schools located in New York City and throughout Nassau and Suffolk counties. This also requires special transportation arrangements which account for higher costs.

Currently, 102 students are being transported to 20 out-of-district special education and BOCES schools utilizing 23 mini-buses.

A5530-4570 – Fuel

The school district allocates the fuel used by the bus company for all transportation. The allowance given to the contractor is based on the total route mileage for the school year. A State contract is used for the best competitive price. In other instances where transportation to out-of-district private, parochial and special schools is required, bus contractors purchase their own fuel.

**PUPILS ATTENDING PUBLIC AND
NON-PUBLIC SCHOOLS
WITHIN THE SCHOOL DISTRICT**

Free school bus transportation is provided for pupils in grades K-5 who live one-half mile or more; for grades 6-8 who live three-quarters of a mile or more; and for grades 9-12 who live one mile or more from the school attended.

Distances for each grade level are measured along the shortest route between home and school.

Children who require bus transportation because of a temporary physical disability or other illness must submit a written physician's diagnosis to the school nurse. Final approval for granting bus passes for medical reasons rests with the school physician.

Pupils living less than the distances listed above may obtain a "courtesy" pass. If there are existing bus routes with available riding space and scheduled stops in the area, each school office will accept requests, select the students to receive passes according to a prescribed criterion and distribute the passes as soon as possible. "Courtesy" passes may be withdrawn at any time to provide room for new eligible riders or for students requiring medical bus passes.

PLEASE NOTE: No new stops are created for courtesy passes.

Public school age regulations govern all transportation eligibility

**PUPILS ATTENDING NON-PUBLIC
SCHOOLS OUTSIDE THE DISTRICT**

Students who live in Great Neck and choose to attend non-public schools located outside the school district are eligible to receive free transportation under the same distances governing students attending schools within the district, provided that the schools they attend are less than 15 miles from home. Parents of students attending or planning to attend out-of-district schools must apply for free transportation, in writing, by April 1 for the following school year. This date, set by State Education Law, provides the district sufficient time to seek transportation contracts through competitive bids, estimate costs for budget purposes, and to submit the required forms for State Education Department approval. Families who move into the school district after April 1 must submit a transportation request no later than 30 days after establishing residence. Requests made after these dates must be accompanied with an explanation for the delay. An application for only one school per pupil will be accepted. The Superintendent of schools is authorized to modify the provisions provided space is available on an existing route and no additional cost is incurred.

None of the above applies to a pupil with disabilities or a student approved for a special education program.

Public school age regulations govern all transportation eligibility.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
PUPIL TRANSPORTATION				
DISTRICT TRANSPORTATION SERVICES				
5510-1600-000-0000	SUPERVISOR			
5510-1610-000-0000	OFFICE STAFF (22:1; 23:1)	227,905	224,541	226,695
5510-1631-000-0000	BUS AIDES (22:11.16; 23:8.25)	325,773	343,998	280,445
5510-1651-000-0000	BUS DRIVER/DISPATCHER (22:11; 23:9)	775,904	1,125,107	760,155
5510-2001-000-0000	EQUIPMENT - NEW	10,598	10,000	10,000
5510-2002-000-0000	EQUIPMENT - REPLACEMENT	5,119	8,500	5,000
5510-2004-000-0000	OFFICE FURNITURE	526	750	750
5510-4000-000-0000	BUS ROUTING SOFTWARE & MAINT.	19,113	20,000	20,000
5510-4001-000-0000	OTHER EXPENSES	8,943	15,000	12,000
5510-4005-000-0000	ALCOHOL & DRUG TESTING	-	1,500	1,000
5510-4011-000-0000	IN-SERVICE TRAINING	1,000	1,000	1,000
5510-4017-000-0000	CONFERENCES & WORKSHOPS	910	4,000	4,000
5510-4063-000-0000	REPAIRS FOR VEHICLES	21,518	33,000	30,000
5510-4500-000-0000	OFFICE SUPPLIES	2,528	3,500	3,500
5510-4508-000-0000	BUS PERMITS	1,176	2,000	2,000
5510-4580-000-0000	UNIFORMS	11,718	11,000	9,000
5510-4900-000-0000	BOCES PROGRAMS	1,590	1,500	1,500
Total District Transportation Services		\$1,414,321	\$1,805,396	\$1,367,045
GARAGE				
5530-4570-000-0000	GAS,OIL,TIRE,TUBE	222,799	285,000	285,000
5530-4579-000-0000	AUTO PARTS & SUPPLY	43,911	45,000	45,000
Total Garage		\$266,710	\$330,000	\$330,000

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
PUPIL TRANSPORTATION (Contd.)				
CONTRACT TRANSPORTATION				
5540-4039-014-0000	TRIPS - SEAL	-	900	932
5540-4039-042-0000	TRIPS - VILLAGE SCHOOL	-	3,500	3,623
5540-4039-062-0000	OUTDOOR EDUCATION TRIPS	-	250	259
5540-4039-450-1000	CONTR. BUSES - IN-DISTRICT	3,190,282	5,005,747	4,864,464 *
5540-4039-450-1200	CONTR. BUSES - PRIV/PAROCHIAL (LARGE BUSES)	842,435	1,098,823	1,245,626 *
5540-4039-451-0000	CONTR. BUSES - PRIV/PAROCHIAL (MINI BUSES/VANS)	4,672,366	4,956,348	5,186,252 *
5540-4039-452-0000	SPECIAL EDUCATION BUSING	2,234,166	2,396,463	2,591,618 *
5540-4039-455-0000	INTERSCHOLASTIC ATHLETIC TRIPS	198,552	467,000	740,000 *
5540-4039-456-0000	ACADEMIC COMPETITIONS	-	85,000	100,000 *
5540-4039-461-0000	SUMMER RECREATION BUSING	-	285,630	441,360 *
5540-4900-462-0000	BOCES - TRANSP. SERVICES	24,847	40,000	59,143
Total Contract Transportation		\$11,162,648	\$14,339,661	\$15,233,277
CONTRACT TRANSPORTATION (PUBLIC)				
5550-4039-490-0000	TRANSPORTATION (PUBLIC SERVICE)	-	500	500
Total Contract Transportation (Public)		\$0	\$500	\$500
TOTAL PUPIL TRANSPORTATION		\$12,843,679	\$16,475,557	\$16,930,822

*The District is in the third year of separate, multi-year contracts (began in 2020-21 school year & expire in the 2024-25 school year) for transportation services with VTC Bus Corp. to provide large bus and mini bus service, as well as transportation for summer programs, athletics, and field trips.

RECREATION

2022 marks the 79th year in which Great Neck Public Schools has sponsored recreation programs primarily for children of school age. In Great Neck, recreation and education complement each other in terms of broad purposes and specific content. A school sponsored recreation program makes it possible to provide carry-over activities based on curricular experiences and to extend the school's influences beyond classroom hours. School authorities control most of the playgrounds, buildings, and special facilities available in the community for recreational purposes. In addition, with a reservoir of professionally trained teachers from which to draw from to lead these programs, Great Neck Public Schools continues to be the most logical public entity under which to offer these programs.

Through the courtesy and cooperation of the Commissioners of the Great Neck Park District, specific park facilities are also used for several of the recreation programs.

Brief descriptions of the recreation programs and classes offered are as follows:

SUMMER CAMP RECREATION PROGRAM

The summer recreation program is a six-week program, open to all district students in grades K-8. During the summer of 2021, 582 students were in the program. The program was staffed with 34 professionals and 59 counselors who provided supervision at the various camp locations. Activities are geared to the age of participants, and cover a wide range of interest.

Activities include, but are not limited to:

- Arts and Crafts
- Badminton
- Basketball
- Computers
- Dance
- Music
- Science
- Soccer
- STEM
- Swimming
- Tennis

SEPTEMBER THROUGH JUNE

During the school year, the Recreation Programs register approximately 1,200 children. There are a variety of programs that are available to children in grades K-12. Programs are staffed with professional supervisors/instructors and student counselors. Programs include:

Acting Workshop – Grades 4-8

A workshop that helps students lose inhibitions and let their voices be heard through vocal warm-ups, improvisations, theater games and scene studies.

Basketball Clinic – Grades K-5

Teaches various skills and allows for competitive play.

Chess – Grades K-8

An instructional program where beginner students learn chess fundamentals and experienced players learn game strategies and tactics.

Coding – Grades 3-8

Provides a foundation in game design. Students learn how to code their own video games or stories using a block-based coding language. Classes include Video Game Design, Python, Web Application Development and Artificial Intelligence.

Creative Problem Solving – AMC8 and MathSolid – Grades 4-8

Helps students develop their interest in math, enhance their problem-solving skills, and understand concepts from different angles by playing various math games.

FIRST LEGO Robotics League – Grades 4-5

Challenges students to solve problems using engineering concepts. Each challenge has three parts: The Robot Game, the Innovation Project, and the Core Values.

Learn to Swim – Grades K-12

Helps students gain confidence in the water and learn proper swimming techniques. The program is designed to progress students through five swim levels at their own pace.

LEGO Robotics – Grades K-5

A hands-on class where students build machines, buildings, vehicles and other structures out of LEGO bricks. Students work as a team building new projects and exploring principles of engineering, architecture, physics and more.

Self-Defense – Grades K-8

Designed to incorporate a variety of martial arts, allowing students to learn technique while teaching them how to avoid or defend themselves in potentially dangerous situations.

Special Needs Recreation Program – Grades K-2

Available to special needs children within the district at the Parkville School and includes gym activities, cooperative play, board games and snack time.

Table Tennis – Grades 3-12

Designed for both students who want to have fun with table tennis and students who seriously want to learn, improve and compete in tournaments. The program includes instruction in footwork and forehand and backhand techniques.

Tennis – Grades K-5

Introduces students to tennis in a comfortable setting where the emphasis is on fun with kid-sized equipment, adapted courts, and slower-moving and lower-bouncing tennis balls.

Thursday/Friday Night Recreation Programs – Middle and High School Grades 6-12

The Thursday Night Basketball Program is conducted at the North Middle School. The Friday Night Badminton Recreation Program is conducted at the South Middle School.

Yoga for Kids – Grades K-5

Students learn how to use their body and mind together through play, song, dance, stretch and poses.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
COMMUNITY SERVICES				
RECREATION PROGRAM				
7140-1511-000-0000	RECREATION PGM PROFESSIONAL SEP-JUNE	62,428	120,000	123,000
7140-1512-000-0000	SUMMER RECREATION PROFESSIONALS	-	186,000	210,000
7140-1513-000-0000	ELEMENTARY AM PROGRAM	1,591	57,500	60,000
7140-1611-000-0000	P/T CLERICAL ASST	4,455	9,500	9,500
7140-1635-000-0000	SUMMER STUDENT COUNSELORS	-	146,000	150,000
7140-1636-000-0000	SUMMER RECREATION LIFEGUARDS	-	9,000	9,000
7140-1637-000-0000	SPECIAL ED PROGRAM	-	2,500	2,500
7140-1640-000-0000	SATURDAY RECREATION PROGRAM	154	10,000	10,000
7140-2001-000-0000	EQUIPMENT - NEW	47	1,000	1,000
7140-2002-000-0000	EQUIPMENT - REPLACEMENT	1,000	1,000	1,000
7140-4001-000-0000	CREDIT CARD FEES	3,585	10,000	10,000
7140-4011-000-0000	CONSULTANT SERVICES	81,535	185,000	185,000
7140-4017-000-0000	CONFERENCES & WORKSHOPS	-	1,000	1,000
7140-4500-000-0000	SUPPLIES	12,179	25,000	25,000
7140-4600-000-0000	COMPUTER SOFTWARE	4,247	10,000	10,000
Total Recreation Program		\$171,221	\$773,500	\$807,000

EMPLOYEE BENEFITS

A9010-8010 – New York State Employees’ Retirement System

The 2022-2023 appropriation covers the salaries paid to civil service employees for the period April 1, 2022 through March, 31, 2023. Based on the estimated salaries to be paid to our employees during this period of time, and based on an estimated average rate of 11.60%, as determined by the Employees Retirement System, we anticipate that the 2022-2023 appropriation should be \$2,582,664.

A9020-8020 – District’s Contribution to N.Y. State Teachers’ Retirement System

The computation of the 2022-2023 appropriation is based on salaries paid to administrative and instructional staff for the period July 1, 2022 through June 30, 2023. Based on the estimated salaries to be paid to our employees during this period of time, and based on an estimated rate of 10.29%, as determined by the Teachers’ Retirement System, we anticipate that the 2022-2023 appropriation should be \$11,967,295.

A9030-8030 – District’s Contribution to Social Security Agency

The 2022-2023 appropriation is based on a 6.20% rate applied to a maximum wage base of \$147,000 for 2022, and an estimated \$152,027 for 2023. In addition, the Medicare tax is 1.45% of each employee’s total wages.

A9060-8060 – District’s Contribution to Group Health Insurance

The 2022-2023 budget provides for an estimated blended increase in health insurance rates of approximately 12.00%. The amount appropriated has been offset by approximately \$6,126,044, which is the estimated contribution to be paid by our employees.

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
UNDISTRIBUTED				
EMPLOYEE BENEFITS				
9010-8010-000-0000	CONTRIBUTION - NYS ERS	3,342,043	3,718,354	2,582,664
9020-8020-000-0000	CONTRIBUTION - NYS TRS	9,777,571	10,924,815	11,967,295
9030-8030-000-0000	CONTRIBUTION - SOCIAL SECURITY	9,183,676	10,203,797	10,422,543
9040-8040-000-0000	WORKERS COMPENSATION	1,166,735	1,500,000	1,500,000
9045-8045-000-0000	LIFE INS. - ADMIN & SUPV	41,922	76,000	76,000
9045-8046-000-0000	LIFE INS. - BUILDINGS & GROUNDS	29,725	35,000	35,000
9050-8050-000-0000	UNEMPLOYMENT INSURANCE	102,263	250,000	100,000
9060-1600-097-0000	HEALTH INSURANCE BUY OUT	172,288	190,000	220,000
9060-8060-000-0000	GROUP HEALTH INSURANCE	23,605,580	29,464,447	31,788,196
9060-8061-000-0000	DENTAL INSURANCE - SAGES	(15,271)	80,000	80,000
9060-8064-000-0000	DENTAL INSURANCE - B&G	80,458	100,000	100,000
9060-8067-000-0000	OPTICAL INSURANCE - B&G	19,201	23,500	23,500
9060-8068-000-0000	OPTICAL INSURANCE - SAGES	10,300	11,556	11,556
9070-8070-000-0000	INSURANCE TRUST FUND - GNTA	1,177,178	1,388,950	1,204,000
9070-8071-000-0000	INSURANCE TRUST FUND - OSA	225,728	230,000	230,000
9070-8072-000-0000	UNUSED SICK LEAVE PAYMENT	99,747	540,750	540,750
9070-8073-000-0000	ADMINISTRATIVE TSA	611,032	300,000	300,000
9089-8065-000-0000	MEDICARE REIMBURSEMENT	2,663,322	3,000,000	3,436,500
Total Employee Benefits		\$52,293,498	\$62,037,169	\$64,618,004

GREAT NECK UNION FREE SCHOOL DISTRICT

		Expenditures	Budget	Budget
		2020-2021	2021-2022	2022-2023
UNDISTRIBUTED (Contd.)				
Debt Service				
9700-9760-000-0000	INTEREST ON SHORT TERM LOANS	-	475,000	475,000
Total Debt Service		\$0	\$475,000	\$475,000
Other Debt				
9789-6000-000-0000	PRINCIPAL	1,150,887	440,000	440,000
9789-7000-000-0000	INTEREST	168,469	-	-
Total Other Debt		\$1,319,356	\$440,000	\$440,000
Interfund Transfers				
9901-9300-000-0000	FOOD SERVICE	-	25,000	25,000
9901-9602-000-0000	DEBT SERVICE PRINCIPAL 31ST ISSUE	2,419,962	2,106,000	2,373,345
9901-9604-000-0000	DEBT SERVICE INTEREST 31ST ISSUE	664,047	1,702,200	1,970,672
Total Interfund Transfers		\$3,084,009	\$3,833,200	\$4,369,017
Interfund Transfers - Special Aid Fund				
9905-9000-000-0000	SPECIAL AID PRE-K	1,926,522	2,084,943	2,139,152
9905-9002-000-0000	SUMMER TUITION	146,944	250,000	250,000
9905-9003-000-0000	INTEGRATED PROGRAM	189,573	-	-
Total Interfund Transfers - Special Aid Fund		\$2,263,039	\$2,334,943	\$2,389,152
Interfund Transfers - Capital Fund				
9950-9001-000-0000	CAPITAL PROJECTS	2,543,000	2,543,000	2,943,000
9950-9002-000-0000	TECHNOLOGY	300,000	350,000	350,000
9950-9003-000-0000	BUILDING CONDITIONS	3,673,000	3,473,000	3,673,000
Total Interfund Transfers - Capital Fund		\$6,516,000	\$6,366,000	\$6,966,000
TOTAL INTERFUND TRANSFERS		\$11,863,048	\$12,534,143	\$13,724,169
TOTAL UNDISTRIBUTED		\$65,475,902	\$75,486,312	\$79,257,173
TOTAL GENERAL FUND		\$230,071,320	\$252,194,682	\$262,625,461

APPENDIX

Table	Page	Table	Page
I Pupil Enrollment, 1992-93 through 2022-23	81	XII Federal & State Aided Projects	92
II Enrollment by Grades: Projected	82	XIII Pre-Kindergarten Program	93
III Analysis of State Aid Received	83	XIV Summary of Community Education Costs	94
IV 2021-2022 Class I School Tax Rates	84	XV Paraprofessional Hours	95
V 2022 Tax Exemptions	85	XVI Bus Aide Hours	96
VI Schedule of Bond Payments	86	XVII Special Education Paraprofessional Hours	97
VII Building and Site Information	87	XVIII Buildings and Grounds Personnel	98
VIII Projected Elementary Staffing	88	XIX Administrator Salaries	99
IX Projected Secondary Staffing	89	XX 2022-2023 Capital Projects	100
X Distribution of BOCES Appropriations	90	XXI 2022-2023 Building Condition Projects	101
XI Elementary Class Size	91		

TABLE I

**PUPIL ENROLLMENT AS OF SEPTEMBER 30
1992-93 TO 2022-2023 (Projected)**

YEAR	Elementary School Grades K-5	Middle School Grades 6-8	High School Grades 9-12	Total*	Average Daily Attendance	Pre-K	PK-12 Total
1992-93	2,350	1,196	1,841	5,387	5,192		
1993-94	2,405	1,251	1,805	5,461	5,245		
1994-95	2,425	1,347	1,754	5,526	5,284		
1995-96	2,413	1,396	1,803	5,612	5,330		
1996-97	2,415	1,383	1,810	5,608	5,358		
1997-98	2,450	1,354	1,882	5,686	5,459		
1998-99	2,496	1,360	1,999	5,855	5,626		
1999-00	2,516	1,377	2,031	5,924	5,708		
2000-01	2,436	1,429	2,049	5,914	5,684		
2001-02	2,404	1,464	2,054	5,922	5,700		
2002-03	2,436	1,439	2,038	5,913	5,687		
2003-04	2,429	1,455	2,079	5,963	5,779		
2004-05	2,383	1,494	2,154	6,031	5,848		
2005-06**	2,394	1,553	2,174	6,121	5,889		
2006-07	2,371	1,500	2,250	6,121	5,902		
2007-08	2,399	1,489	2,311	6,199	5,924	136	6,257
2008-09	2,383	1,497	2,340	6,220	5,940	136	6,257
2009-10	2,423	1,506	2,386	6,315	6,098	178	6,377
2010-11	2,485	1,518	2,352	6,355	6,136	123	6,343
2011-12	2,497	1,529	2,304	6,330	6,119	209	6,524
2012-13	2,486	1,550	2,274	6,310	6,082	230	6,585
2013-14	2,551	1,539	2,308	6,398	6,159	228	6,558
2014-15	2,528	1,511	2,358	6,397	6,119	265	6,575
2015-16	2,503	1,534	2,367	6,404	6,227	232	6,630
2016-17	2,537	1,547	2,363	6,447	6,254	233	6,630
2017-18	2,552	1,582	2,400	6,534	6,298	227	6,631
2018-19	2,540	1,588	2,437	6,565	6,320	211	6,658
2019-20***	2,518	1,611	2,473	6,602	6,463	218	6,752
2020-21	2,479	1,657	2,435	6,571	6,370	209	6,774
2021-22	2,433	1,638	2,462	6,533	6,272	238	6,840
2022-23 (a)	2,456	1,624	2,466	6,546	6,284	244	6,815
						227	6,760
						236	6,782

*Does not include students with disabilities served in other settings.

**Pre-K began at Parkville

***Pre-K began at JFK

(a) Projected

TABLE II

ENROLLMENT BY GRADE: PROJECTED 2022-2023

SCHOOLS	ID	K	1	2	3	4	5	TOTAL ELEM.	6	7	8	9	10	11	12	TOTAL SEC.
E. M. BAKER	10	100	115	95	128	103	132	683								
J. F. KENNEDY	48	52	53	69	61	66	76	425								
LAKEVILLE/LAP	6		114	134	135	159	148	696								
PARKVILLE	10	116						126								
SADDLE ROCK	38	70	71	82	81	107	77	526								
NORTH MIDDLE									246	255	259					760
SOUTH MIDDLE									265	292	307					864
NORTH HIGH												307	330	270	300	1207
SOUTH HIGH												311	297	305	308	1221
VILLAGE SCHOOL																38
GRAND TOTAL	112	338	353	380	405	435	433	2456	511	547	566	618	627	575	608	4090

TOTAL ELEMENTARY 2,456

TOTAL SECONDARY 4,090

TOTAL K-12 6,546

Students in other settings: 66

6,612

TABLE III**ANALYSIS OF STATE AID RECEIVED
2002-2003 to 2022-2023**

FISCAL YEAR	SCHOOL BUDGET	TOTAL STATE AID RECEIVED	PERCENT STATE AID IS OF TOTAL BUDGET
2002-2003	123,592,000	6,233,204	5.04%
2003-2004	130,986,900	6,481,000	4.95%
2004-2005	143,372,500	6,417,000	4.48%
2005-2006	152,451,552	6,542,000	4.29%
2006-2007	162,315,000	6,760,611	4.17%
2007-2008	171,935,024	7,876,084	4.58%
2008-2009	181,130,094	7,426,679	4.10%
2009-2010	185,543,564	7,806,780	4.21%
2010-2011	189,547,240	6,752,849	3.56%
2011-2012	193,324,596	6,574,023	3.40%
2012-2013	199,747,079	6,438,775	3.22%
2013-2014	209,442,904	6,314,515	3.01%
2014-2015	213,502,695	6,933,857	3.25%
2015-2016	216,697,754	7,876,481	3.63%
2016-2017	219,147,365	8,847,371	4.04%
2017-2018	223,311,165	9,409,028	4.21%
2018-2019	229,845,028	9,609,825	4.18%
2019-2020	234,418,944	9,705,357	4.14%
2020-2021	241,395,571	9,079,079	3.76%
2021-2022	252,194,682	10,037,243	3.98%
2022-2023 (Proj.)	262,625,461	10,967,815	4.18%

TABLE IV**2021-2022 CLASS I SCHOOL TAX RATES**

RANK	DISTRICT	2021-2022 TAX RATE	RANK	DISTRICT	2021-2022 TAX RATE
1	Hewlett-Woodmere	3192.615	32	Cold Spring Harbor	2171.810
2	Westbury	3038.896	33	Valley Stream 24	2170.553
3	Hempstead	2945.001	34	Island Trees	2142.201
4	Levittown	2859.194	35	Roslyn	2126.674
5	Plainedge	2824.871	36	Carle Place	2119.220
6	Amityville	2730.361	37	East Meadow	2102.303
7	Lynbrook	2727.873	38	Elmont	2073.021
8	Merrick	2726.227	39	Valley Stream	2044.867
9	East Rockaway	2709.944	40	Roosevelt	2008.091
10	Baldwin	2707.101	41	Herricks	1994.513
11	Rockville Centre	2667.735	42	Glenwood Landing	1949.344
12	Syosset	2648.682	43	Glen Head	1949.344
13	Woodbury	2648.682	44	Sea Cliff	1949.344
14	Locust Grove	2648.682	45	Mineola	1892.119
15	Seaford	2637.237	46	Brookville	1888.105
16	Bellmore	2631.628	47	Locust Valley	1888.105
17	Wantagh	2625.304	48	Bayville	1888.105
18	Malverne	2489.557	49	New Hyde Park-Garden City Park	1877.125
19	Farmingdale	2486.062	50	Floral Park-Bellerose	1865.151
20	Plainview	2472.098	51	Port Washington	1819.943
21	Old Bethpage	2472.098	52	Franklin Square	1739.612
22	North Bellmore	2446.725	53	Uniondale	1691.917
23	Freeport	2422.184	54	Garden City	1685.364
24	North Merrick	2418.343	55	Hicksville	1654.932
25	Massapequa	2345.464	56	Oyster Bay	1591.938
26	Oceanside	2294.252	57	Long Beach	1578.029
27	Valley Stream 30	2229.959	58	East Norwich	1561.938
28	East Williston	2212.070	59	Island Park	1552.177
29	Bethpage	2210.894	60	Great Neck	1537.415
30	West Hempstead	2195.880	61	Lawrence	1268.550
31	Jericho	2194.591 Median	62	Manhasset	1264.594

TABLE V**GREAT NECK SCHOOL DISTRICT TAX EXEMPTIONS 2022**

Exemption Description	Number of Exemptions	Total Equalized Value	% of Value Exempted
NYS - GENERALLY	4	\$1,256,000	0.01%
PUBLIC AUTHORITY - STATE	37	\$141,488,800	0.77%
COUNTY - GENERALLY	65	\$24,196,600	0.13%
TOWN - GENERALLY	19	\$23,863,600	0.13%
VILLAGE - GENERALLY	165	\$271,674,700	1.48%
SCHOOL DISTRICT	25	\$365,234,800	1.99%
SPEC DIST USED FOR PURPOSE EST	46	\$115,001,800	0.63%
LOCAL AUTHORITIES SPECIFIED	13	\$23,506,400	0.13%
USA - GENERALLY	7	\$90,488,800	0.49%
USA - SPECIFIED USES	2	\$5,500,100	0.03%
FOREIGN GOVERNMENT - EMBASSY	1	\$1,938,000	0.01%
MUNICIPAL INDUSTRIAL DEVELOPMENT AGENCY	15	\$193,636,200	1.05%
MUNICIPAL HOUSING AUTHORITY-FEDERAL/MUN AIDE	1	\$8,427,200	0.05%
MUNICIPAL RAILROAD	6	\$6,047,100	0.03%
RES OF CLERGY - RELIGIOUS CORP OWN	25	\$25,641,000	0.14%
NONPROFIT CORP - EDUCATIONAL (CONST PRO)	8	\$14,751,500	0.08%
NONPROFIT CORP - HOSPITAL	36	\$500,202,200	2.72%
NONPROFIT CORP - MORAL/MENTAL IM	1	\$7,955,500	0.04%
NONPROFIT CORP - SPECIFIED USES	4	\$5,717,100	0.03%
INTERDENOMINATIONAL CENTER	89	\$260,925,000	1.42%
INC VOLUNTEER FIRE COMPANY OR DEPT	12	\$17,195,400	0.09%
PRIVATELY OWNED CEMETERY LAND	2	\$30,100	0.00%
ALT VET - NON-COMBAT - SCHOOL	379	\$9,003,400	0.05%
ATL VET - COMBAT - SCHOOL	242	\$9,328,300	0.05%
ALT VET - DISABILITY - SCHOOL	66	\$3,352,600	0.02%
CLERGY	32	\$25,023,000	0.14%
VOLUNTEER FIREFIGHTERS AND AMBULANCE	58	\$4,447,300	0.02%
PERSONS AGE 65 OR OVER	145	\$38,950,900	0.21%
ENHANCED STAR	778	\$103,243,009	0.56%
BASIC STAR	4,669	\$277,848,522	1.51%
PHYSICALLY DISABLED	4	\$694,000	0.00%
DISABILITIES AND LIMITED INCOME	3	\$760,000	0.00%
INC ASSN OF VOLUNTEER FIREMEN	1	\$774,700	0.00%
COLD WAR VETERAN - SCHOOL	35	\$487,500	0.00%
COLD WAR VET DISABILITY SCHOOL	2	\$152,000	0.00%
HOME IMPROVEMENTS NEW	851	\$154,527,000	0.84%
CLASS I REASSESSMENT - NASSAU	10,590	\$4,190,018,000	22.81%
TOTAL	18,438	\$6,923,288,131	37.66%

TABLE VI**SCHEDULE OF BOND PAYMENTS**

SCHOOL YEAR	BOND ISSUE PRINCIPAL	BOND ISSUE INTEREST	BOND ISSUE TOTAL
2005-06	1,155,000	958,422	2,113,422
2006-07	1,240,000	898,689	2,138,689
2007-08	1,290,000	840,255	2,130,255
2008-09	1,345,000	778,683	2,123,683
2009-10	1,400,000	720,363	2,120,363
2010-11	1,450,000	668,213	2,118,213
2011-12	1,505,000	616,500	2,121,500
2012-13	1,555,000	561,007	2,116,007
2013-14	1,615,000	499,550	2,114,550
2014-15	1,685,000	425,125	2,110,125
2015-16	1,775,000	338,625	2,113,625
2016-17	1,865,000	247,625	2,112,625
2017-18	1,960,000	152,000	2,112,000
2018-19	2,060,000	51,500	2,111,500
2019-20	1,135,000	1,338,682	2,473,682
2020-21	1,901,800	1,637,326	3,539,126
2021-22	2,106,000	1,702,200	3,808,200
2022-23	2,373,345	1,970,672	4,344,017

(a)

(a) Projected. The exact amount will not be known until the fourth installment of serial bonds are sold in June 2022

TABLE VII**BUILDING AND SITE INFORMATION**

BUILDING	AGE OF BLDG. (ORIGINAL)	AGE OF BLDG. (ADDITION)	ACREAGE	SQ. FT. GROSS AREA
North High	1929	1940 & 1989	14	252,430
North Middle	1952	---	32	210,705
South High	1957	2001	110	208,557
South Middle	1957	---	Included in South High	157,138
Saddle Rock	1950	1989 & 2000	8	107,464
John F. Kennedy	1965	2000	12	105,855
E. M. Baker	1957	1986 & 2000	10	98,200
Lakeville	1928	1937, 1948, 1986, 1990 & 2000	8	122,671
Parkville	1952	1954 & 1985	7	52,908
Parkville Annex	1949	1970	Included in Parkville	11,850
Village School	unknown	1966	6	3,483
Administration	1917	1966	Included in South High	36,888
Security Building	1917	---	Included in Administration	3,110
GNTA Cottage	1780	1968	Included in Administration	2,226
Cumberland (Adult Ed. Ctr.)	1951	1970	8	21,103
Clover Drive (Adult Ed. Ctr.)	1954	--	4	24,926
Marion E. Wiles House	1780	1982	Included in South High	5,125
Grace Avenue	1954	---	3	26,127

TABLE VIII

PROJECTED ELEMENTARY STAFFING: 2022-2023

GRADE/SUBJECT	E.M. B.		J.F.K.		LKV		PKV		S.R.		TOTAL	
	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.	ACT.	PROJ.
	21-22	22-23	21-22	22-23	21-22	22-23	21-22	22-23	21-22	22-23	21-22	22-23
KINDERGARTEN	7.00	7.00	3.00	3.00			7.00	7.00	4.00	4.00	21.00	21.00
1	5.00	6.00	4.00	3.00	7.00	6.00			4.00	4.00	20.00	19.00
2	6.00	5.00	3.00	4.00	7.00	7.00			4.00	4.00	20.00	20.00
3	5.00	6.00	3.00	3.00	7.00	7.00			5.00	4.00	20.00	20.00
4	6.00	5.00	4.00	3.00	7.00	7.00			4.00	5.00	21.00	20.00
5	6.00	6.00	4.00	4.00	7.00	7.00			4.00	4.00	21.00	21.00
SUBTOTAL	35.00	35.00	21.00	20.00	35.00	34.00	7.00	7.00	25.00	25.00	123.00	121.00
*Unanticipated leaves of absence/additional enrollment											0.00	2.00
											123.00	123.00
SPECIAL AREAS												
ART	1.20	1.20	1.00	1.00	1.80	1.80	0.20	0.20	1.00	1.00	5.20	5.20
GIFTED (SEEK)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
TECH. (COMP./S.D.)	1.00	1.00	1.00	1.00	1.00	1.00			1.00	1.00	4.00	4.00
MUSIC (VOCAL)	1.40	1.40	1.00	1.00	1.00	1.00	0.50	0.50	1.00	1.00	4.90	4.90
MUSIC (INSTR.)	1.00	1.00	1.00	1.00	2.00	2.00			1.00	1.00	5.00	5.00
PHYSICAL ED.	4.00	4.00	3.00	3.00	4.00	4.00	0.50	0.50	3.00	3.00	14.50	14.50
READING	3.00	3.00	1.69	1.69	3.00	3.00	1.00	1.00	3.00	3.00	11.69	11.69
SCIENCE	1.40	1.40	1.00	1.00	1.90	1.90	0.10	0.10	1.00	1.00	5.40	5.40
SPEECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATH	1.00	1.00	0.00	0.00	1.00	1.00			1.00	1.00	3.00	3.00
TESL	2.00	2.30	1.60	1.60	2.70	2.70	1.00	1.00	2.00	2.00	9.30	9.60
SPECIAL ASSIG.	0.20	0.20	0.00	0.00	0.34	0.00	1.00	1.00	0.00	0.00	1.54	1.20
SUBTOTAL	17.20	17.50	12.29	12.29	19.74	19.40	4.30	4.30	15.00	15.00	68.53	68.49
TOTAL K-5 INSTR.	52.20	52.50	33.29	32.29	54.74	53.40	11.30	11.30	40.00	40.00	191.53	191.49

Projected 2022-2023 191.49
 Actual 2021-2022 191.53
 Change in Staffing -0.04

TABLE IX

**PROJECTED SECONDARY STAFFING - 2022-2023
2110-1300**

BY DEPARTMENT

Art	Business	Computers/Staff Dev.	English	Foreign Language	Health	Home/Careers	Math	Music/Perf. Arts	PE	St. Sk./AIS/Reading	Science	Social Studies	Sp./Drama	Technology	TESL	6th Grade	Deans	Departmental Leadership	Sp. Assign/Enrol. Chngs/AIS Needs	Total All Departments
13.70	8.20	5.75	42.25	31.60	9.80	6.10	41.90	13.30	16.00	3.80	49.70	36.80	0.00	7.05	7.20	20.00	2.90	11.60	2.10	329.75

BY BUILDING

	North HS	South HS	North MS	South MS	Village	SEAL	District	Total
Total Projected (2022-2023):	92.00	93.15	68.85	64.45	5.00	4.50	1.80	329.75
Total Actual (2021-2022):	91.00	93.15	69.10	62.90	5.10	4.60	0.60	326.45
Change:	1.00	0.00	-0.25	1.55	-0.10	-0.10	1.20	3.30
Projected Enrollment (2022-2023):	1207	1221	760	864	38	22!	N/A	4090
Actual Enrollment (2021-2022)*:	1200	1222	788	850	36	22!!	N/A	4103

! All students included in other secondary school enrollments.

!! 18 students included in other secondary school enrollments.

*As of September 30, 2021

TABLE X

BOCES ACCOUNTS INCLUDED IN 2022-2023 BUDGET

				BUDGET					BUDGET
Business									
Administration	A1060-4900	Bold Systems	25,000	Special Education	A2250-4900-061	Regular Occ. Education Handicapped	225,000		
	A1310-4900	State Aid	27,373		A2250-4900-063	Intensive Occ. Education Handicapped	207,288		
	A1345-4900	Purchasing Bids	12,000		A2250-4900-064	Tutorial Program,	152,000		
Personnel	A1430-4900	BOCES Digital File Maintenance	34,000		A2250-4900-065	Tuition-F/T Classes	3,110,463		
	A1430-4900-080	Negotiations Information (NIS)	4,700		A2250-4900-070	BOCES - Vocational Assessments	1,500		
	A1430-4900-081	Teachers' Certification (BOCES III)	5,000	Audio Visual	A2610-4900-001	On-line Library Database	2,750		
	A1480-4900	Pub Inf & Svc - BOCES program	56,000		A2610-4900-007	On-line Library Database	5,600		
Maintenance	A1620-4900	Telephone System Maintenance	285,000		A2610-4900-009	On-line Library Database	3,100		
	A1621-4900	Health & Safety Training	15,000		A2610-4900-010	On-line Library Database	2,000		
	A1670-4900	BOCES Printing Services	25,450		A2610-4900-011	On-line Library Database	1,500		
Special Items	A1981-4900	Administrative Expense	805,735		A2610-4900-030	On-line Library Database	5,500		
	A1981-4901	Rental of Facilities	214,183		A2610-4900-031	On-line Library Database	2,584		
In-Service	A2070-4900-070	Educators Service Center	35,000		A2610-4900-041	On-line Library Database	36,156		
Teaching	A2110-4900-061	Occupational Education	180,000		A2610-4900-194	On-line Library Database	300		
	A2110-4900-062	Outdoor Education	10,000		A2610-4901-001	BOCES Video on Demand	1,900		
	A2110-4900-066	Nassau Ed/Res/PI	35,000		A2610-4901-030	BOCES Video on Demand	2,000		
	A2110-4900-067	Micro Comp. Repairs & AV/TV Parts	75,000	Guidance	A2810-4900-603	Scoring of Tests	60,000		
	A2110-4900-073	Parent-Child Home Program	157,000		A2810-4900-605	BOCES - State Reports	75,000		
	A2110-4900-074	Web Page Development	26,000		A2810-4900-606	Scanning of Regents	15,000		
	A2110-4900-076	Microcomputer Service	6,400	Health Services	A2815-4900	Health Services - Private Schools	80,000		
	A2110-4900-079	Language Program & Ass. Service	60,000	Co-Curricular	A2850-4900-040	BOCES Printing - Newspapers	3,100		
	A2110-4900-088	Odyssey of the Mind	6,120	Interscholastic Athletics	A2855-4900-401	Service Fee	40,000		
	A2110-4900-090	Cultural Arts in Ed	81,600		A2855-4900-402	Entry Fees, Dues, Memberships	45,000		
	A2110-4900-095	BOCES - E-Rate	13,000		A2855-4900-403	Officials	140,000		
	A2110-4900-099	Parent Link	18,000	Transportation	A5510-4900	Boces Programs	1,500		
	A2110-4900-099-0690	Cloud Backup	25,000		A5540-4900-462	BOCES-Transportation Services	59,143		
	A2110-4900-101	My Learning Plan	63,000						
	A2110-4900-102	Data warehouse	40,800						

BOCES Total: \$ 6,619,745.00

TABLE XI**ELEMENTARY CLASS SIZE: 2021-2022**

CLASS SIZE	SPECIAL	GRADES K-2	GRADES 3-5	GRADES K-5
24	0	0	0	0
23	0	0	3	3
22	0	0	15	15
21	0	4	9	13
20	0	6	12	18
19	0	10	9	19
18	0	11	10	21
17	0	8	4	12
16	0	12	0	12
15	0	9	0	9
14	0	1	0	1
13	0	0	0	0
12	0	0	0	0
11	1	0	0	0
10	2	0	0	0
9	1	0	0	0
8	2	0	0	0
7	2	0	0	0
6	3	0	0	0
5	2	0	0	0
4	3	0	0	0
3	0	0	0	0
2	0	0	0	0
1	0	0	0	0
TOTAL CLASSES	16	61	62	123
MEDIAN CLASS SIZE	6.5	18	20	19

TABLE XII**FEDERAL & STATE AIDED PROJECTS**

PROJECT DESCRIPTION	APPROVED GRANT 2020-2021	APPROVED GRANT 2021-2022
AVL-SUMMER PROGRAM FOR CHILDREN WITH HANDICAPPING CONDITIONS	724,457.00	734,800.00
EMPLOYMENT PREPARATION EDUCATION	47,646.00	603,135.00
FUND FOR THE IMPROVEMENT OF EDUCATION (PHYSICAL EDUCATION)	0.00	0.00
IDEA PART B, FLOWTROUGH-PUBLIC LAW 99-142 SECTION 611	1,624,717.00	1,602,529.00
IDEA PART B, PRE-SCHOOL INCENTIVE- PUBLIC LAW 99-457, SECTION 619	51,855.00	52,375.00
NASSAU DEPARTMENT OF DRUG & ALCOHOL	75,586.00	83,394.00
NCLB-TITLE 1 (BASIC GRANT) CHAPTER 1	553,284.00	536,744.00
NCLB- TITLE 2A (SIZE REDUCTION & EISENHOWER)	149,835.00	130,194.00
UNIVERSAL PRE-KINDERGARTEN	654,324.00	654,324.00
NCLB- TITLE IIIA IMMIGRATION	47,105.00	0.00
TITTLE III PART A	54,270.00	58,520.00
TEACHER CENTERS	40,971.00	40,971.00
TITLE IV SSAE ALL	42,104.00	40,060.00
WIOA, TITLE 2, ADU	150,000.00	150,000.00
WIOA, TITLE 2, ESOL	100,000.00	100,000.00
CARES ACT - ESSER	507,912.00	0.00
CARES ACT - GEER	86,082.00	0.00
CRRSA	1,781,213.00	0.00
ARP	4,003,246.00	0.00
GRAND TOTAL	<u>10,694,607.00</u>	<u>4,787,046.00</u>

TABLE XIII**PARKVILLE EARLY CHILDHOOD CENTER
PREKINDERGARTEN PROGRAM**

	BUDGET 2021-2022 (16 classes/7 full/2 half)	PROPOSED 2022-2023 (16 classes/7 full/2 half)
Principal	138,898	166,700
Psychologist	-	-
Social Worker	-	-
Teachers	1,056,773	1,239,150
TESL/ENL	-	-
Nurse	39,135	25,939
Substitute Teachers	39,765	38,265
Total Professional Staff	\$1,274,571	\$1,470,054
Secretarial	87,519	63,602
Teacher Assistants	-	-
Teacher Aides/School Monitors	378,953	278,327
Food Service Assistant	10,815	12,913
Substitute Teacher Assistants	2,575	3,000
Substitute Teacher Aides	26,883	26,683
Technology TA	16,938	16,142
Total Support Staff	\$523,683	\$400,667
Benefits	567,572	573,247
Instructional Supplies	52,000	53,100
Printing	600	650
Transportation	225,880	225,880
Yearly rental of copying machine	5,000	5,000
Equipment	10,000	10,000
Indirect Costs	79,460	54,378
Office supplies	500	500
Total Other Expenses	\$941,012	\$922,755
State Share:	654,324	654,324
District Share:	2,084,942	2,139,152
Grand Total	\$2,739,266	\$2,793,476

TABLE XIV

**2022-2023 COMMUNITY EDUCATIONAL PROGRAM
(formerly ADULT ED)**

SUMMARY OF ESTIMATED GREAT NECK REVENUES AND APPROPRIATIONS

	<u>APPROPRIATION</u>	<u>REVENUE</u>	<u>NET COST TO DISTRICT</u>
COMMUNITY EDUCATION (REGULAR PROGRAM)			
Supervision	409,778		
Instruction	629,340		
Fringe Benefits	156,275		
	<u>\$1,195,393</u>	\$765,000	\$430,393
 COMMUNITY BASIC EDUCATION			
Supervision	321,515		
Instructional	365,373		
Fringe Benefits	167,928		
	<u>\$854,816</u>	\$72,000	\$782,816
 FULL COST TO BOARD OF EDUCATION			<u><u>\$1,213,209</u></u>

TABLE XV**SUMMARY OF PARAPROFESSIONAL HOURS****ACCOUNT NUMBERS:****2110-1680, 2110-1288, 2110-1388, 2620-1388****Budgeted 2022-23****Actual 2021-22**

	<i>INSTRUCTIONAL HOURS</i>			<i>NON-INSTRUCTIONAL HOURS</i>			
	<i>SCHOOL</i>	<i>BUDGETED 2021-2022</i>	<i>ACTUAL 2021-2022</i>	<i>BUDGETED 2022-2023</i>	<i>BUDGETED 2021-2022</i>	<i>ACTUAL 2021-2022</i>	<i>BUDGETED 2022-2023</i>
(a)	EM Baker School	2,520.00	2,700.00	2,700.00	11,381.00	11,365.00	11,365.00
(b)	JF Kennedy School	1,620.00	1,710.00	1,710.00	9,183.00	9,652.00	9,652.00
(c)	Lakeville School	2,160.00	2,160.00	2,160.00	13,630.00	13,027.00	13,027.00
(d)	Parkville	895.00	779.00	1,319.00	4,328.00	3,015.00	3,015.00
(e)	Saddle Rock School	1,080.00	1,080.00	1,080.00	9,460.00	9,572.40	9,572.00
(f)	North High School	3,546.00	4,056.00	4,056.00	10,665.00	10,665.00	10,665.00
(g)	North Middle School	3,959.00	3,869.00	4,289.00	2,706.00	4,599.00	5,010.00
(h)	South High School	8,396.00	8,315.00	8,315.00	5,745.00	7,693.00	7,748.00
(i)	South Middle School	6,584.00	6,584.00	6,584.00	5,158.00	4,741.00	6,235.00
	TOTAL	30,760.00	31,253.00	32,213.00	72,256.00	74,329.40	76,289.00

TABLE XVI

SUMMARY OF BUS AIDE HOURS

ACCOUNT NUMBER: 5510-1631

2022-2023

<i>SCHOOL</i>	<i>PROJ BUS AIDE HRS 2021-2022</i>	<i>ACTUAL BUS AIDE HRS 2021-2022</i>	<i>PROJ BUS AIDE HRS 2022-2023</i>
EM BAKER SCHOOL	360	180	180
JF KENNEDY SCHOOL	1,800	1,800	1,800
LAKEVILLE SCHOOL	180	360	360
LAKEVILLE AT PARKVILLE	3,370	3,370	3,370
SADDLE ROCK SCHOOL	540	540	540
SECONDARY SCHOOLS	2,800	2,800	2,800
In District Total	9,050	9,050	9,050
Out of District Total	8,100	5,760	5,760
GRAND TOTAL	17,150	14,810	14,810

Number of Bus Aides as of 1/4/21		
EM Baker School	1 Regular Bus Aides*	
JF Kennedy School		1 Special Ed Bus Aides**
Lakeville School	2 Regular Bus Aides*	
Lakeville at Parkville	7 Regular Bus Aides*	1 Special Ed Bus Aide**
Saddle Rock School		1 Special Ed Bus Aides**
Secondary Schools		3 Special Ed Bus Aides**
Out of District		5 Special Ed Bus Aides**

* Assigned by Principal

** Assigned by Pupil Personnel Services

TABLE XVII

**SUMMARY OF SPECIAL EDUCATION PARAPROFESSIONAL HOURS
ACCOUNT NUMBERS: 2250-1688/1288/1388 and F-0FL-2250-1680/1288/1388
2021-2022 - 2022-2023**

SCHOOL	INSTRUCTIONAL HOURS				NON-INSTRUCTIONAL HOURS			
	ACTUAL 2021-2022 General Fund	2021-2022 Federal Fund	PROJECTED 2022-2023 General Fund	2022-2023 Federal Fund	ACTUAL 2021-2022 General Fund	2021-2022 Federal Fund	PROJECTED 2022-2023 General Fund	2022-2023 Federal Fund
EMB	5,670		5,670		900		900	
JFK	21,420		21,420		11,025		11,025	
LKVL	10,440		10,440		-		-	
LAP	3,465		3,465		7,965		7,965	
SR	18,000		18,000		6,044		6,044	
NH	18,563	3,600	18,563	3,600	5,850		5,850	
NM	19,994		19,994		7,259		7,259	
SH	9,347		9,347		2,340		2,340	
SM	5,850		5,850		3,510		3,510	
TOTAL	112,749	3,600	112,749	3,600	44,893	-	44,893	-

TABLE XVIII

**BUILDINGS AND GROUNDS PERSONNEL
CODE: A1620-1651; A1621-1661**

ADMINISTRATION BLDG	Supervisor of Facilities	1		E.M BAKER	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	4	
	Motor Vehicle Operator	1			Cleaner	1	
	Custodian	<u>1</u>	4		Groundskeeper	<u>1</u>	7
NORTH MIDDLE	Head Custodian II	1		J.F KENNEDY	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	3	
	Swimming Pool Operator	1			Cleaners	3	
	Custodians	4			Groundskeeper	<u>1</u>	8
	Cleaners	<u>4</u>	11	LAKEVILLE	Head Custodian I	1	
			Custodians		6		
			Cleaners		1		
			Groundskeeper		<u>1</u>	9	
NORTH HIGH	Head Custodian II	1		PARKVILLE	Head Custodian I	1	
	Asst. Head Custodian	1			Custodians	3	
	Steam Firer	1			Cleaners	<u>1</u>	5
	Custodians	5					
	Cleaners	<u>3</u>	11	SADDLE ROCK	Head Custodian I	1	
			Custodians		3		
			Cleaners		2		
			Groundskeeper		<u>1</u>	7	
SOUTH COMPLEX	Head Custodian III	1		SOUTH GROUNDS	Supervisor of Grounds	1	
	Asst. Head Custodian	2			Groundskeepers	6	
	Swimming Pool Operator	1		NORTH GROUNDS	Asst. Supervisor of Ground	1	
	Steam Firer	1			Groundskeepers	4	
	Custodians	13			Laborer	<u>1</u>	13
Cleaners	<u>5</u>	23					
COMMUNITY SCHOOLS	Custodians	6					
	Cleaners	<u>0</u>	6				
			55				
						49	

TOTAL OPERATIONAL PERSONNEL	1620-1651=	89
TOTAL GROUNDSKEEPER PERSONNEL	1620-1662=	17
TOTAL MAINTENANCE PERSONNEL	1621-1661=	14
TOTAL SECURITY PERSONNEL	1620-1658=	<u>7</u>
		127

TABLE XIX

BUDGETED COMPENSATION FOR GREAT NECK ADMINISTRATORS

TITLE	2022-2023 COMPENSATION	EMPLOYEE BENEFITS	OTHER REMUNERATION
Superintendent of Schools	285,000	64,762	52,000
Assistant Superintendent for Business	273,654	58,020	
Assistant Superintendent, Elementary	263,144	56,628	
Assistant Superintendent, Secondary	263,144	80,155	
Assistant Superintendent, Special Education, PPS & Capital Projects	263,144	65,143	
Principal, Middle School	241,638	74,917	
Director, Special Ed & PPS	241,290	74,876	
Director of Athletics	238,461	74,544	
Principal, High School	238,310	60,398	
Principal, High School	238,310	60,398	
Principal, Middle School	237,738	74,459	
Principal, Elementary	231,941	73,779	
Director, Adult Basic Education	230,540	73,614	
Director of Community Education	225,909	73,071	
Principal, Elementary	225,101	72,976	
Director, Human Resources	225,080	76,298	
Principal, Elementary	219,221	72,286	
Coordinator Info Systems Business	218,238	61,783	
Principal, Elementary	217,931	56,106	
Assistant Principal, High School	214,662	71,750	
Assistant Principal, High School	211,662	71,398	
Assistant Principal, Middle School	209,712	71,169	
Assistant Principal, Middle School	208,062	70,975	
Director of Technology	202,850	70,364	
Principal, Elementary	202,541	56,198	
Assistant Principal, Middle School	202,362	70,306	
Business Administrator	200,000	71,753	
Assistant Principal, Middle School	198,612	55,737	
Assistant Principal, Elementary	197,247	69,706	
Alternative HS Principal	197,197	55,571	
Assistant Principal, Elementary	192,697	55,043	
Director of School Facilities & Operations	192,274	57,512	
Assistant Principal, High School	191,562	69,038	
Assistant Principal, Elementary	191,147	68,990	
Assistant Principal, High School	187,062	54,381	
Assistant Principal, Elementary	178,747	47,534	
Supervisor, Special Education	177,829	51,398	
Supervisor, Special Education	175,169	51,086	
Coordinator Info Systems Educational	170,099	54,618	
Coordinator Technical Support Services	135,068	63,279	
Registrar	20,896	9,614	

TABLE XX

RECOMMENDED 2022 - 2023 CAPITAL PROJECTS

<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u>PARKVILLE SCHOOL</u>	Reconstruct old locker room into instructional space	\$343,000.00
<u>PHIPPS ADMINISTRATION</u>	Electrical Upgrade	\$1,100,000.00
<u>NORTH MIDDLE</u>	Auditorium ceiling replacement	\$1,100,000.00
<u>DISTRICT WIDE</u>	Anticipated bid pricing coming in higher than originally budgeted amounts	\$400,000.00
	<u>TOTAL</u>	<u>\$2,943,000.00</u>

TABLE XXI

RECOMMENDED 2022 - 2023 BUILDING CONDITION PROJECTS		
<i>BUILDING</i>	<i>PROJECT</i>	<i>APPROPRIATION</i>
<u>NORTH HIGH SCHOOL</u>	Replace athletic field grandstand	\$295,000.00
	Replace press box (include audio system)	\$245,000.00
	Resurface track	\$125,000.00
	Replace passenger elevator	\$450,000.00
	Replace Commons roof	\$150,000.00
<u>SOUTH HIGH SCHOOL</u>	Replace athletic field grandstand	\$295,000.00
	Replace press box (include audio system)	\$245,000.00
	Resurface track	\$125,000.00
<u>SOUTH MIDDLE SCHOOL</u>	Regrade, irrigate and install drainage on SMS lacrosse field	\$375,000.00
<u>SADDLE ROCK SCHOOL</u>	Rebuild stairs and masonry	\$90,000.00
<u>PARKVILLE ANNEX</u>	Corridor reconfiguration by room 5 to be code compliant	\$50,000.00
<u>JOHN F KENNEDY SCHOOL</u>	Replace compromised roof above music room	\$65,000.00
<u>NORTH MIDDLE SCHOOL</u>	Replace exterior masonry	\$300,000.00
	Replace gym bleachers	\$150,000.00

TABLE XXI

RECOMMENDED 2022 - 2023 BUILDING CONDITION PROJECTS		
BUILDING	PROJECT	APPROPRIATION
<u>LAKEVILLE SCHOOL</u>	Renovate toilet rooms	\$195,000.00
<u>CLOVER DRIVE</u>	Replace fascia around building	\$120,000.00
<u>EM BAKER SCHOOL</u>	Replace freight elevator	\$100,000.00
	Replace water heater	\$55,000.00
<u>PHIPPS ADMINISTRATION BUILDING</u>	Replace air conditioning	\$243,000.00
<u>TOTAL</u>		<u>\$3,673,000.00</u>