

Board of Education

2023-2024

Expenditure Budget Development

Foundation Aid Increase Plan

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GREAT NECK PUBLIC SCHOOLS

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Foundation Aid Increase Plan

Education Law Changes in the 2022-23 Enacted State Budget Requiring District Submission of Plans to Address Student Performance and Need

Background

- Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of **more than 10%** or \$10,000,000 to create plans on how these funds will be used to address student performance and need. These plans are required in advance of the 2021-22, 2022-23, and 2023-24 school years. This is the final year that this requirement is in effect. Plans for the 2023-24 school year must be completed, submitted to New York State Education Department (NYSED), and posted to district websites by July 1, 2023.



Foundation Aid Increase Plan

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders
- Take public comments into account in the development of the plan
- Include an analysis of public comments within the plan
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address priority areas
- Post the plan on the district website
- Submit the plan to NYSED in a form prescribed by NYSED to be posted publicly

Foundation Aid Increase Plan

- During the public budget presentation of March 29th, the detailed plan was outlined and discussed.
- Additionally, it was announced that the District encourages and seeks public comment from parents, teachers, and other stakeholders as part of the overall budget development process.
- The presentation was posted to the District website March 30th.

Foundation Aid Increase Plan

The District proposes the following as part of the 2023-24 Budget, and in compliance with this requirement:

<u>Proposal</u>	<u>Purpose</u>	<u>Budget</u>
* 6.1 Elementary FTEs – Preserve class size, ENL support:		\$ 457,500
* 2.3 Secondary FTEs – Preserve class size:		\$ 172,000
* 1.0 Social Worker FTE – Elementary mental health support:		\$ 75,000
* 0.75 Speech Pathologist FTE – Special Education support:		\$ 66,500
* 1.6 Student Deans – Secondary student support:		\$ 120,000
* 2.1 Psychologist FTEs – Student mental health support:		\$ 329,000
* 2000 iPads w/Cases – Student academic support:		\$ 658,000
* <u>Employee Benefits – Health Insurance, TRS, FICA:</u>		<u>\$ 322,000</u>
Total Budgeted Increase for 2023-2024:		\$2,200,000*

* Total amount based on estimated State Aid. Final budget not adopted until May 1, 2023

Still have Questions?

Please feel free to contact:

- John O’Keefe, Assistant Superintendent for Business
 - ❑ (516) 441-4020, or reach out via email at
 - ❖ jokeefe@greatneck.k12.ny.us
- Dr. Teresa Prendergast, Superintendent of Schools
 - ❑ (516) 441-4006, or reach out via email at
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For Additional Information and Details ...

Please visit the District’s website at: <https://www.greatneck.k12.ny.us/>

- Click the “**ADMINISTRATION**” tab and follow the drop-down to “**BUSINESS AND FINANCE**”
 - On the left, please click on “**2023-24 Budget Information**”



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