

The Rockbridge County School Board held a special meeting on Wednesday, March 21, 2018 at Maury River Middle School.

Present: Chairman David McDaniel; Trustees Corey Berkstresser, Heather Hostetter, Wendy Lovell, Neil Whitmore; Superintendent Phillip Thompson; Clerk Rhonda Humphries.

CALL TO ORDER

Chairman McDaniel called the meeting to order at 12:01 p.m.

The purpose of the meeting was to conduct a Work Session.

BUDGET WORK SESSION

Superintendent Thompson stated that the Categorical Estimate of Needs must be provided to the Rockbridge County Board of Supervisors by March 31, 2018 and provided the following data for the six categories of Fund 50:

Category	FY19 projected	Percent
Instruction	\$22,663,747	72.3%
Administration and Health	\$ 1,660,435	5.3%
Pupil Transportation	\$ 2,595,381	8.3%
Operations & Maintenance	\$ 3,046,735	9.7%
Facilities	\$ 20,000	0.1%
Technology	\$ 1,359,124	4.3%
Fund 50 Site Operating Budget	\$31,345,422	100.0%

Upon recommendation by Superintendent Thompson, motion by Trustee Lovell, seconded by Trustee Whitmore, and passed by a 5-0 vote, the Board approved a balanced Categorical Estimate of Needs in the amount of \$31,345,422.

Superintendent Thompson stated that the Rockbridge County School Board must approve the final budget by May 1, 2018 but that adjustments may have to be made if state figures are late coming in.

Chairman McDaniel provided a health insurance update, which included an overview of Summary of Options from DigitalOne. He requested that board members review the data and notify Superintendent Thompson of their preference prior to the April 10, 2018 meeting of the Rockbridge County School Board.

- It was the consensus of the board that insurance education will be key to enable employees to make the best selection for their needs.

ADJOURNMENT

Upon motion by Trustee Hostetter, seconded by Trustee Lovell, and passed by 5-0 vote, the meeting was adjourned at 12:40 p.m.


David B. McDaniel, Chairman


Rhonda B. Humphries, Clerk of the Board