

Administration

Humphrey, Kevin Superintendent

Thompson, Judd Head of School

Arias, Lindsay Admin of GPPA

Perkins, Katy Admin of School Culture and Climate

Sterner, Mike Admin of Intervention and Student Support GUAJOME PARK ACADEMY 2000 North Santa Fe Avenue Vista, California 92083 Phone (760) 631-8500

Website www.quajome.net

Through innovation and excellence, our mission is to inspire and empower all learners to become responsible, critically thinking, compassionate global citizens who approach the future with curiosity, courage and resolve.

BOARD OF DIRECTORS MEETING AGENDA May 9, 2024

Regular Board of Directors Meeting Public Session 4:00 p.m. Building 1, Student Services Building Administration Training Center

Board of Directors

McAfee, Anna, Chair Duffy, Debbie, Vice Chair Harper, Sylvia Kildoo, Steve Semrow, Casey

<u>Student</u> <u>Board Representatives</u>

Gomez, Sam

| | Agenda | <u>Presenter</u> | Action/ Information |
|----|--|------------------|------------------------|
| 1. | PUBLIC SESSION- CALL TO ORDER (4:00 p.m.) Roll call and establishment of quorum: Pledge of Allegiance | Anna McAfee | |
| 2. | APPROVAL OF AGENDA Recommended motion: The Board of Directors approve the agenda for the May 9, 2024 Board of Directors Meeting | Anna McAfee | Action |
| 3. | PUBLIC COMMENTS ON AGENDA ITEMS The Board welcomes and encourages public comments. Each Individual will be allotted a maximum of three minutes to address the Board. The Board will limit the total agenda time for Public input to 20 minutes. | Anna McAfee | Information |
| 4. | PUBLIC COMMENTS ON NON-AGENDA ITEMS The Board welcomes and encourages public comments. Each Individual will be allotted a maximum of three minutes to address the Board. The Board will limit the total agenda time for Public input to 20 minutes | Anna McAfee | Information |
| 5. | HEAD OF SCHOOL REPORT | Judd Thompson | Information |
| 6. | CHARTER SCHOOL SUPERINTENDENT REPORT A. General Updates B. Student Recognition C. Staff Recognitions D. Student Board Representative Recognition | Kevin Humphrey | Information |
| 7. | ASB STUDENT BOARD REPRESENTATIVE REPORT | Sam Gomez | Information |

| | A. B. C. D. | Counselor Report MS and HS Course Catalog GPA Student Handbook GPPA Student Handbook | Danny Whittaker Judd Thompson Judd Thompson Lindsay Arias | Information Action Action Action |
|-----|----------------------|--|--|---|
| 9. | BUSINE A. | SS SERVICES Classified Employee Handbook | Judd Thompson | Action |
| | B. | Certificated Employee Handbook | Judd Thompson | Action |
| | C. | Employee Health Benefits | Kevin Humphrey | Action |
| | D. | Job Descriptions 1. Media Services Tech 2. Behavioral Specialist 3. Finance/Payroll Tech 4. Fiscal Service Specialist 5. Family and Community Liaison 6. Teacher on Special Assignment | Judd Thompson | Action |
| | E. | Salary Schedules | Kevin Humphrey | Action |
| 10. | BOARD | OF DIRECTORS | | |
| | A. | Board of Directors 2024-2025 Calendar Adoption | Anna McAfee | Action |
| | B. | SDCOE Annual Resolutions 1. Designating Authorized Agent to Receive Mail and Pick up Warrants at the County Office- Resolution No. 01-2024/2025 | Kevin Humphrey | Action |
| | | 2. Payment Order Resolution No. 02-2024/2025 | Kevin Humphrey | Action |
| | | Designating Authorized Agent to Sign School Orders (Commercial Warrants)- Resolution No.03-2024/2025 | Kevin Humphrey | Action |
| | | Authorization of Replacement of Warrants- Resolution No. 04-2024/2025 | Kevin Humphrey | Action |
| | | Declaration of Need for Fully Qualified Educators- Resolution No. 05-2024/2025 | Kevin Humphrey | Action |

Action

The purpose of the consent calendar motion is to expedite action on routine agenda items. All agenda action items that are not held for discussion at the request member of the audience or Board member will be approved as written as part of a single motion Consent Calendar Motion. Action items designated or held for discussion will be acted upon individually.

11. CONSENT CALENDAR

Anna McAfee

Action

- A. APPROVAL OF MINUTES
 - 1. Board of Directors Meeting Minutes March 7, 2024
 - Special Board Meeting Minutes April 11, 2024
- EDUCATIONAL SERVICES
 1. Riley's Farm- 5th grade Field trip

12. COMMUNICATION FROM THE BOARD

Anna McAfee

13. ADJOURNMENT

Upon request, this agenda will be made available in appropriate alternative formats to persons with disabilities. Any person with a disability who requires a modification or accommodation in order to participate in a meeting should direct such request to the Office of the Charter School Superintendent at (760) 631-8500, Ext. 1222, at least 72 hours before the Board meeting.

Counseling Department Board Presentation

2023/2024

Guajome Park Academy's Counseling Team

- → Lupe Diaz: Counseling Assistant
- → Alaina Krystek: Students with last names between A-G
 → Danny Whittaker: Students with last names between H-N
- → Jodi Richardson: Students with last names between O-Z



Academic Guidance and Support

- → One-on-one meetings with ALL high school students
 → One-on-one meetings with middle school students (as needed)
 → Classroom Presentations in ALL grades 6-12
- → Transcript review multiple times per year
- → Four-Year Plans
- → Post Secondary Support

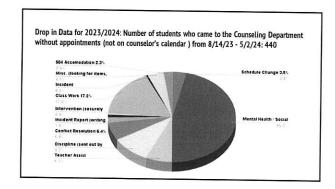


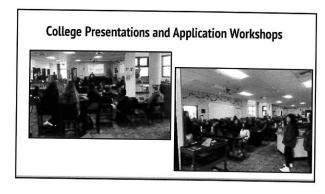
Academic and Social/Emotional Intervention Support

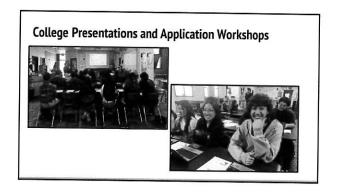
- Credit recovery (graduation requirements)
 Credit remediation (A-G eligibility)
 Summer school
 Tutoring schedules
 504/55T Team Member
 Communication with all stakeholders (school staff, families, outside organizations)
 Parent Conferences
 Regularly scheduled meetings with students in need
 Student for jn is without appointments)
 Students on "Fast-Pass" Counselor
 Referrals to Community-Based Organizations:

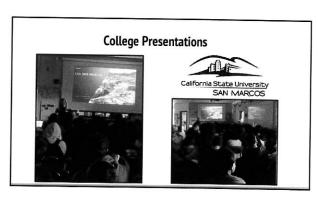
 North County Lifeline

 Oceanside Family Counseling Center

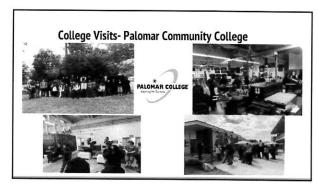


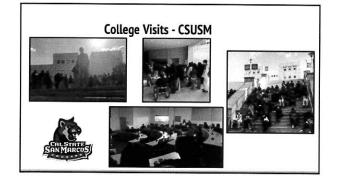


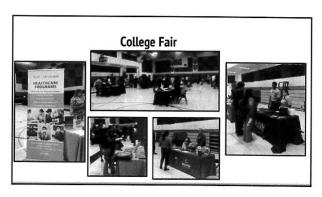


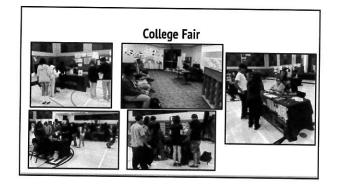


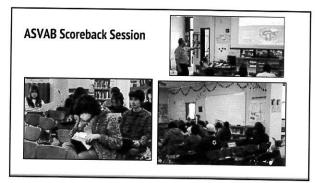


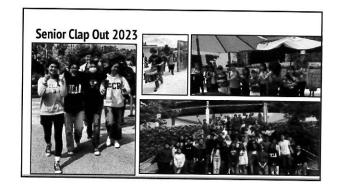












Thank You For Your Time!

GUAJOME PARK ACADEMY

AGENDA ITEM 8B

TO:

Board of Directors

FROM:

Superintendent

DATE:

May 9, 2024

SUBJECT:

Middle School and High School Course Catalog Updates

An overview of suggested updates and changes made to both the Middle and High School Course Catalogs for the 2024-25 School Year.

FISCAL IMPACT:

None

RECOMMENDATION:

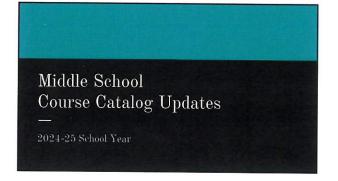
None

Prepared by:

Judd Thompson

Approved by:

Kevin Humphrey, Superintendent



Middle School Course Catalog Updates

- Course progressions
 Accelerated math progression: Acceleration by 1 year
 Middle school course schedule (6th grade wheel)
 Academic Policies
- - Removal of references to exit exams
 Removal of the Academic Probation section
- CAASPP
 - Updated to include the California Science Test
 Removal of the "Grade Bump Incentive"

Courses Added

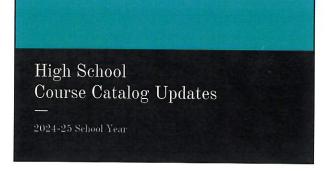
- AVID 7 and 8
- Advanced Art

Courses Removed

- Intervention Lab
- GPAtv

Course Revisions

- Study Skills



High School Course Catalog Updates

- Course progressions
- Ocurse progressions
 Accelerated math progression: addition of Integrated Math II
 IBDP and IBCP progressions: updated to reflect course offerings
 Academic Policies
 Removal or feferences to Senior Exit Outcomes and exit exams
 Removal or the Academic Probation section

- CAASPP
 Updated to include the California Science Test
 Removal of the "Grade Bump Incentive"
 College and Career
 Updated SAT and PSAT information
 Updated VE ELG information
 Updated NCAA eligibility requirements
 Hyperlinks updated

Courses Added

- AVID 9 and 10
 Integrated Math II
 Intro to Film

- Beginning Art
 Advanced Art

- English 11 IB SL 1
 English 12 IB SL 2
 Modified English and modified math

Courses Removed

- Graphic Design
 IB Physics HL 2
 IB Biology SL 1
 Geometry
 Art 1, 2, 3, and 4
 English 11 and ERWC
 Study Skills (offered in 6th grade)
 Intervention Lab

Course Revisions

- IB Lang and Lit HL 1 and 2
 Transition skills

GUAJOME PARK ACADEMY

AGENDA ITEM 8C

TO: Board of Directors FROM: Superintendent DATE: May 9, 2024

SUBJECT: GUAJOME PARK ACADEMY HANDBOOK ADOPTION

GPA is adopting an updated handbook to reflect additions and revisions for the upcoming school year. Updates to the GPA handbook include these sections:

- ✓ Clarified Chromebook Use Agreement
- ✓ Added Language for Suspension Re-entry Procedures
- ✓ Updated Language for Academic Eligibility for Extra-curricular Activities

GPA's handbook additions and revisions will be presented with additional commentary and detailed explanations of updates.

FISCAL IMPACT:

None

RECOMMENDATION:

Administration recommends approval of the GPA Handbook

Prepared by: Judd Thompson

Approved by:

Kevin Humphrey, Superintendent

GPA STUDENT HANDBOOK UPDATES 2024-2025

Judd Thompson– Head of School

May 9, 2024

Updates

- Return from Suspension Procedures
- A Restorative circle will be held with the parent/guardian, administrator, student, and other staff as needed. This may include staff involved in the incident, a teacher or staff member requested by the student, or representative from the Restorative Team.
- The team will review the student's Restorative Reflection worksheet.
- The student will set two goals for behavior change. Check-in dates for follow up will be scheduled.
- Expectations for reintegration and support will be <u>explicitly outlined</u>.
- Resources will be provided to parents

Updates

Academic Eligibility:

Students participating in co/extra-curricular activities must maintain a 2.0 gpa or better across all classes attempted.

- In order to try out, practice, or participate in co/extra-curricular activities, a student must meet the following criteria: a. A 2.0 grade point average with no more than one grade of "D" and no grade of "F" renders a student eligible for participation in co/extra-curricular activities.
 - A student with less than a 2.0 gpa with more than one grade of "D", and/or with a grade of "F" in any class will be placed on probationary status for a nine (9) week period. After the nine (9) well probationary period, student must not have an "F" in any class and not more than one grade of "D" in order to be reinstated as eligible to play for the next nine (9) week period.
 - The probationary procedure will be implemented at the beginning of each grading period and/or sport season. At the time of the grade check, athletes that do not meet eligibility requirements will be placed on Academic Probation. During the probationary period, the student will be permitted to practice and play in games.
 - Students on probation must turn in a weekly progress report for the entire 9 weeks. If there is continuous progress made, the student will continue to be able to participate in their given sport. If the student does not turn in or shows no progress on the report, the student will be deemed ineligible for the remainder of the grading period.
 - progress on the report, the student with be deemed mengine for the remainder of the grading period.

 If a student receives below a 2.0 gpa, more than one grade of "D", and/or one grade of "F" for two consecutive grading
 - periods, they will be ineligible for the entire following grading period. For determining fall semester eligibility, students who are enrolled in and complete a remedial course will be able to count a course with a grade of "C" or better toward the final 2nd semester grades of the previous school year. Exact dates of eligibility/ineligibility will be communicated to the student when status changes. These dates will be
 - determined based upon reports from the results of each grading period as well as any suspendable events
 - If a student is absent the day of a performance or event, they cannot participate in that extracurricular activity or athletic event.

Updates

Chromebooks Use Agreement:

I have read and understand the attached Chromebook Use Agreement: Parent Guardian and Student Guidelines. I give permission for my child to use a Chromebook in class and check out and take home when appropriate. I further understand that I may be financially responsible for any damage, destruction, or loss of the Chromebook caused by my child's negligence or willful misconduct in accordance with the California Education Code § 48904.

Chromebook Cost Examples

Chromebook Replacement: \$99 Chromebook Charger Replacement: \$40

Chromebook Camera Repair: \$50

- I understand that my child is expected to:

 If checked out, bring the Chromebook to school every school day charged, ready-to-use
 - Take reasonable steps to ensure that the Chromebook is not damaged or stolen
 - Always use the Chromebook and Internet in a responsible manner consistent with Guajome Schools Acceptable Use Policies found in the Parent/Student
 - Access his/her account(s) only

I understand that I am expected to:

- Supervise and monitor my child's use of the Chromebook while he/she is away from school
- Be responsible for the cost of repairing or replacing the Chromebook should the device be damaged, lost or stolen or if the student leaves Guajome without returning the Chromebook. The replacement cost of each Chromebook along with accompanying charging cable will be your responsibility.

Updates

Stipulated Expulsion Notifications

- Recommendation for Stipulated Expulsion mailed on the fifth day of the original five-day suspension
- Parents Rights mailed with the Recommendation for Stipulated Expulsion notice
- Agreement to Recommended Stipulated Expulsion mailed on the fifth day of the original five-day suspension
- Superintendent Decision to Parent/Guardian mailed the day following the Superintendent's approval of the Stipulated Expulsion

QUESTIONS?

GUAJOME PARK ACADEMY

AGENDA ITEM 8D

TO: FROM:

Board of Directors Kevin Humphrey

DATE:

May 9, 2024

SUBJECT: GUAJOME PARK PRIMARY ACADEMY HANDBOOK ADOPTION

GPPA is adopting an updated handbook to reflect additions and revisions for the upcoming school year. Updates to the GPPA handbook include:

Suspension Re-Entry Procedures for suspensions not recommending expulsion:

- A Restorative circle will be held with the parent/guardian, administrator, student, and other staff as needed. This may include staff involved in the incident, a teacher or staff member requested by the student, or representative from the Restorative Team
- The team will review the student's Restorative Reflection worksheet.
- The student will set two goals for behavior change. Check-in dates for follow up will be scheduled
- Expectations for reintegration and support will be explicitly outlined
- Resources will be provided to parents

Stipulated Expulsion Notifications

- Recommendation for Stipulated Expulsion mailed on the fifth day of the original five-day suspension
- Parents Rights mailed with the Recommendation for Stipulated Expulsion notice
- Agreement to Recommended Stipulated Expulsion mailed on the fifth day of the original fiveday suspension
- Superintendent Decision to Parent/Guardian mailed the day following the Superintendent's approval of the Stipulated Expulsion

GPPA's handbook additions and revisions will be presented with additional commentary and detailed explanations of updates.

FISCAL IMPACT:

None

RECOMMENDATION:

Administration recommends approval of the GPPA Handbook

Prepared by:

Lindsay Arias

Approved by:

Kevin Humphrey, Superintendent

GUAJOME PARK ACADEMY

AGENDA ITEM 9 A & B

TO:

Board of Directors

FROM:

Superintendent

DATE:

May 9, 2024

SUBJECT:

Certificated & Classified Handbook Revisions

Based on our annual review of handbook policies, several policies have been amended and some new language has been included to address growing needs. This presentation will cover all proposed changes and provide rationale for those changes.

FISCAL IMPACT:

None.

RECOMMENDATION:

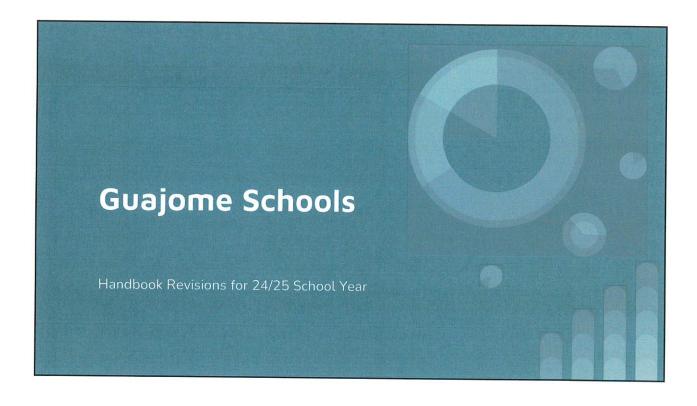
Adoption

Prepared by:

Julie Hoopes

Approved by:

Kevin Humphrey, Superintendent





SB 616 - Sick Days: Paid Sick Accrual and Use

 SB 616 increases an employee's entitlement to paid sick leave from three days to five days or from twenty-four hours to forty hours.

Section III, C, 1

CURRENT:

For non-contracted employees (hourly staff), effective July 1, 2015 (AB 1522 "Healthy Workplaces, Healthy Families Act of 2014"), an employee who works thirty (30) or more days within a year from the beginning of employment is entitled to paid sick leave. Guajome provides twenty-four (24) hours of paid sick time at the beginning of each twelve (12) month employment period. Employees may use paid sick time beginning on the 90th day of employment. There is no accrual or carry-over of sick time from one year to the next. If twenty-four (24) hours of paid sick leave is exhausted, time off will be unpaid. If at the end of the school year, an hourly staff employee who does not utilize any of his or her available sick time for the year and has worked at least 30 days during the school year, will receive a bonus of \$200 in the June pay cycle.

PROPOSED REVISION:

For non-contracted employees (hourly staff), effective July 1, 2015 (AB 1522 "Healthy Workplaces, Healthy Families Act of 2014"), an employee who works thirty (30) or more days within a year from the beginning of employment is entitled to paid sick leave. SB616 amends this act by increasing an employee's entitlement to paid sick leave from three days to five days or from twenty-four hours to forty hours. Guajome provides forty (40) hours of paid sick time at the beginning of each twelve (12) month employment period. Employees may use paid sick time beginning on the 90th day of employment. There is no accrual or carry-over of sick time from one year to the next. If forty (40) hours of paid sick leave is exhausted, time off will be unpaid. If at the end of the school year, an hourly staff employees who does not utilize any of his or her available sick time for the year and has worked at least 30 days during the school year, will receive a bonus of \$200 in the June pay cycle.



SB 848 - Reproductive Loss

This policy is designed to provide support and understanding to employees experiencing reproductive loss
events, including failed adoption, failed surrogacy, miscarriage, stillbirth, or unsuccessful assisted
reproduction.

Section III, C, 1

PROPOSED Addition:

17. Eligible employees, who have completed at least 30 days of service, are entitled to up to five days of leave for reproductive loss events. This leave is unpaid unless the employee opts to utilize accrued and available paid sick leave.

If an employee experiences more than one reproductive loss within a 12-month period, the cumulative leave taken should not exceed 20 days within that time frame.

This leave can be taken intermittently but must be utilized within three months of the reproductive loss event, following any existing applicable leave policy of the employer.



AB 2188 - Employment Protections for Cannabis Consumption

AB 2188 prohibits employers from holding test results for non psychoactive cannabis metabolites against an
applicant or employee if all the test reveals is evidence of past marijuana use.

Section II, M

CURRENT:

GPA requires all prospective employees to complete a drug screening process at a designated local testing site. This test shall screen for substances that include but may not be limited to marijuana, cocaine, amphetamines, opiates, and PCP. Despite California being a state with legal use of recreational marijuana, GPA is bound to federal regulations as a public entity that receives federal funding and does not view positive test results for marijuana as employable. The use of any drugs (legal or non), alcohol, and tobacco or nicotine products are strictly prohibited on school property or at school-related events.

PROPOSED REVISION:

GPA requires all prospective employees to complete a drug screening process at a designated local testing site. This test shall screen for substances that include but may not be limited to marijuana, cocaine, amphetamines, opiates, and PCP. Despite California being a state with legal use of recreational marijuana, GPA is bound to federal regulations as a public entity that receives federal funding. Guajome will not discriminate or take adverse action against an employee or applicant for cannabis (marijuana) use that is off duty and away from the workplace. However, employees may not possess or be under the influence of any drugs (legal or non), alcohol, and/or tobacco or nicotine products on school property or at school-related events. If these substances are present in your system during work or at the time of hire, you will violate this policy.



Title 8 (T8) of the California Code of Regulations (CCR)

- Requires every California employer to have an effective Injury and Illness Prevention Program that includes a system for communicating with employees on matters relating to occupational safety and health.
- If employers choose to establish a safety committee (which Guajome does), they should meet regularly but not less than quarterly.

Section III, L - Classified / Section III, K - Certificated

CURRENT:

GPA will form a committee that will study safety conditions on a bi-annual schedule. The recommendations of the Safety Committee will be presented to the GPA Safety Officer.

PROPOSED REVISION:

GPA will form a committee that will study safety conditions on a quarterly schedule. The recommendations of the Safety Committee will be presented to the GPA Safety Officer.

GUAJOME PARK ACADEMY

AGENDA ITEM 9 C

TO:

Board of Directors

FROM: DATE:

Superintendent May 9, 2024

SUBJECT:

Employee Health Benefits

The Benefits Committee has held several meetings and fielded renewal offers through March & McLennan Agency (MMA) for all benefits plans. Plans were initially higher in their renewal rates but came down after negotiation through MMA. Two major steps were taken to help mitigate costs to the organization and to the individual:

1. A switch from Anthem to Cigna as it relates to a non-Kaiser option.

2. The proposal includes increasing the cost cap for employees from \$1300.00 a month to \$1,400.00 a month. The estimated shift in cost from employee to employer will be \$59,383.00 for next year.

Rates will increase by 7.5% for Guajome which is under the 9% increase that we project from year to year.

FISCAL IMPACT:

Total cost to the organization is \$1,958,598.9900 which signifies a 7.5% increase in rates.

RECOMMENDATION:

Action

Prepared by:

Kevin Humphrey

Approved by:

Kevin Humphrey, Superintendent

Financial Summary Final Renewals – Total Premium

| MEDICAL | Enrollment | Current Estimated Annual Costs | Initial Renewal | Negotiated Renewal | Option #1 Ciana Select HMO/Full HMO/OAP & |
|---|---------------------------|---|---|---|--|
| Total Business Cont. | | | | | Naiser |
| Medical Coverage | | | (Status Quo Enrollment) | (Status Quo Enrollment) | (Status Quo Enrollment) |
| Kaiser HMO Anthem Priority Select HMO Anthem Select HMO Anthem Classic PPO TOTAL MEDICAL \$ Change from Renewal % Change from Renewal | 62 42 8 8 129 | \$866,716 \$622,355 \$81,694 <u>\$210,464</u> \$1,781,229 | \$1,006,531 \$708,844 \$93,049 \$239,719 \$2,048,143 \$266,914 | \$980,596 \$696,417 \$91,416 \$235,509 \$2,003,938 \$222,709 | \$980,596 \$625,443 \$82,103 <u>\$242,931</u> \$1,931,073 |
| Pontal Courses | | | | 12.370 | 8.4% |
| Dental Coverage Cigna DHMO Cigna DPPO TOTAL DENTAL \$ Change from Renewal % Change from Renewal | 19 110 129 | \$8,460 <u>\$148,451</u> \$156,911 | \$8,460 <u>\$148,451</u> \$156,911 \$0 0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0% |
| Vision Coverage EyeMed TOTAL VISION \$ Change from Current %Change from Current | 130 130 | \$24,64 <u>0</u> \$24,640 | \$24,640 \$24,640 \$0 \$0 | \$24,640 \$24,640 \$24,640 0% | \$24,64 <u>0</u> \$24,640 \$0 0% |
| Basic Life/AD&D Coverage (ER Paid) MOO Life/AD&D MOO Dependent Life TOTAL Life/AD&D & Change from Current %Change from Current | | \$10,874 \$662 \$11,537 | \$10,874 <u>\$662</u> \$11,536 \$0 0% | \$10,874 <u>\$662</u> \$11,536 \$0 0% | \$10,874 <u>\$662</u> \$11,536 \$0 0% |
| Combined Health Plans \$ Change from Current % Change from Current | | \$1,974,317 | \$2,241,230 \$266,913 13.5% | \$2,197,025 \$222,708 11.3% | \$2,124,160 \$149,843 7.6% |

Marsh & McLennan Insurance Agency LLC

Financial Summary — Guajome Cost Final Renewals — Based on \$1,400/month

| | Enrollment | Current | Initial Renewal | Negotiated Renewal | Option #1 |
|---|-------------------------|--|---|---|---|
| | Emoliment | Annual Costs | Anthem & Kaiser | Anthem & Kaiser | Cigna Select HMO/Full HMO/ |
| Total Guajome Cost | | | (Status Quo Enrollment) | (Status Ouo Enrollment) | (Status One Enrollmont) |
| Medical Coverage Kaiser HMO | 62 | \$796,464 | \$900,499 | \$890,067 | \$890,067 |
| Anthem Priority Select HMO | 42 | \$550,975 | \$618,846 | \$610,635 | \$563,829 |
| Anthem Select HMO | 8 | \$80,584 | \$90,817 | \$89,517 | \$82,103 |
| Anthem Classic PPO | 17 | \$200,929 | \$226,922 | \$223,527 | \$229,512 |
| TOTAL Medical \$ Change from Current | 129 | \$1,628,952 | \$1,837,084 | \$1,813,746 | \$1,765,511 |
| %Change from Current | | | 12.8% | 11.3% | 8.4% |
| Dental Coverage Cigna DHMO Cigna DPPO TOTAL DENTAL \$ Change from Current \$ Change from Current | 19 <u>110</u> 129 | \$8,460 <u>\$148,451</u> \$156,911 | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% |
| Vision Coverage EyeMed TOTAL VISION \$ Change from Current %Change from Current | 130 | \$24,640 | \$24,640 \$24,640 \$0 0.0% | \$24,640 \$24,640 \$0 0.0% | \$24,640 \$24,640 \$0 0.0% |
| Basic Life/AD&D Coverage (ER Paid) MOO Life/AD&D MOO Dependent Life TOTAL LIFE/AD&D \$ Change from Current %Change from Current | | \$10,874 \$692 \$11,537 | \$10,874 \$66 <u>2</u> \$11,536 \$0 0.0% | \$10,874 <u>\$662</u> \$11,536 \$0 0.0% | \$10,874 <u>\$662</u> \$11,536 \$0 0.0% |
| Combined Health Plans \$ Change from Current % Change from Current | | \$1,822,040 | \$2,030,171 \$208,131 11.4% | \$2,006,833 \$184,793 10.1% | \$1,958,598 \$136,558 7.5% |

Financial Summary – Guajome Cost Based on Current Contribution Strategy (\$1,300/month)

| | | Current | Initial Renewal | Negotiated Renewal | Option #1 |
|---|-------------------------|--|---|---|---|
| MEDICAL | Enrollment | Annual Costs | Anthem & Kaiser | Anthem & Kaiser | Cigna Select HMO/Full HMO/ |
| Total Guajome Cost | | | (Status Quo Enrollment) | (Status Quo Enrollment) | (Status Quo Enrollment) |
| Medical Coverage Kaiser HMO | 62 | \$796,464 | \$850,099 | \$845,078 | \$845,078 |
| Anthem Priority Select HMO | 42 | \$550,975 | \$585,262 | \$583,478 | \$553,029 |
| Anthem Select HMO | 00 | \$80,584 | \$89,617 | \$88,317 | \$80,909 |
| Anthem Classic PPO | 17 | \$200,929 | \$224,522 | \$221,127 | \$227,112 |
| TOTAL Medical \$ Change from Current %Change from Current | 129 | \$1,628,953 | \$1,749,500 \$120,547 7.4% | \$1,738,000 \$109,047 6.7% | \$1,706,128 \$77,175 47% |
| Dental Coverage Cigna DHMO Cigna DPPO TOTAL DENTAL \$ Change from Current %Change from Current | 19 <u>110</u> 129 | \$8,460 <u>\$148,451</u> \$156,911 | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% | \$8,460 <u>\$148,451</u> \$156,911 \$0 0.0% |
| Vision Coverage EyeMed TOTAL VISION \$ Change from Current %Change from Current | 130 | \$24,640 | \$24,640 \$24,640 \$0 \$0 | \$24,640 \$24,640 \$0 0.0% | \$24,640 \$24,640 \$0 0.0% |
| Basic Life/AD&D Coverage (ER Paid) MOO Life/AD&D MOO Dependent Life TOTAL LIFE/AD&D \$ Change from Current %Change from Current | | \$10,874 \$662 \$11,537 | \$10,874 <u>\$662</u> \$11,536 \$0 0.0% | \$10,874 <u>\$662</u> \$11,536 \$0 | \$10,874 \$66 <u>2</u> \$11,536 \$0 0.0% |
| Combined Health Plans \$ Change from Current % Change from Current | | \$1,822,041 | \$1,942,587 \$120,546 6.6% | \$1,931,087 \$109,046 6.0% | \$1,899,215 \$77,174 4,2% |

GUAJOME PARK ACADEMY

AGENDA ITEM 9D

TO: Board of Directors FROM: Superintendent DATE: May 9, 2024

SUBJECT: Job Descriptions

The proposed job descriptions provide comprehensive responsibilities, qualifications and expectations for each of the following roles:

- 1. Media Services Technician
- 2. Behavioral Specialist
- 3. Finance/Payroll Technician
- 4. Fiscal Services Specialist
- 5. Family and Community Liaison
- 6. Teacher on Special Assignment Athletic Director and Climate/Culture Oversight

FISCAL IMPACT:

None.

RECOMMENDATION:

Adoption

Prepared by: Julie Hoopes

Approved by:

Kevin Humphrey, Superintendent

GUAJOME SCHOOLS JOB DESCRIPTION

TITLE OF POSITION: MEDIA SERVICES TECHNICIAN

- A. Primary Function: Under the supervision of an Administrator or his/her designee, the Media Services Technician will coordinate with school stakeholders to identify and select educational resources, oversee library orientations, process new materials, maintain inventories, prepare various documents, regulate circulation, handle audiovisual equipment, design visually appealing displays, deliver instructional sessions, curate social media content, draft and edit student newsletters, and provide comprehensive support for scholarship applications.
- B. <u>Directly Responsible To:</u> Administrator or His / Her Designee
- C. Status: Non-exempt
- D. Assigned Responsibilities:
 - 1. Collaborate with teachers, students, and administrators to identify resource materials suitable for classroom instruction, assignments, and individual student needs.
 - 2. Support students and staff in researching materials tailored for classroom curriculum and facilitate their process in locating and selecting relevant resources.
 - 3. Design and deliver comprehensive library orientations, encompassing the utilization of library resources such as materials, catalogs, internet resources, digital libraries, databases, research techniques, and proper care of materials.
 - 4. Supervise student activities and behavior within the library premises to ensure a secure and conducive learning environment.
 - 5. Process new media materials, including books and periodicals; enter book, periodical, and other material information into the computer system.
 - 6. Manage and update inventories of materials and devices, including library books, textbooks, hardware/software, digital media devices, media equipment, and instructional materials.
 - 7. Create both manual and electronic documents, forms, and reports, including but not limited to the library budget, student fine billing, financial reports, money management tasks such as deposit preparation and receipt issuance, device coverage claim forms, statistical data collection, scheduling reports, overdue item lists, textbook orders, and financial records.
 - 8. Prepare and maintain records on circulation and distribution, book orders, new books, lost and damaged books, overdue books, purchase orders, and student/staff use of media and audiovisual materials to regulate utilization and accessibility of items within the collection.
 - 9. Schedule, circulate, adjust, and maintain a variety of audiovisual equipment; perform minor repairs and arrange for major repairs according to established guidelines; maintain repair records; mend and repair books and materials.
 - 10. Create visually captivating bulletin boards and displays to create an orderly and welcoming environment.
 - 11. Provide instruction in a class and/or library setting as necessary.
 - 12. Manages and curates content for various social media platforms to engage with the school community, promote events, and highlight achievements.
 - 13. Compile, draft, and edit content for the student newsletter, ensuring accuracy, relevance, and student/community engagement.
 - 14. Provide comprehensive assistance to students in navigating scholarship opportunities, including research, application guidance, and support in preparing materials.
 - 15. Manage the career center to facilitate student engagement and foster opportunities for personal and professional growth.
 - 16. Perform related duties as assigned.

E. Knowledge and Abilities:

KNOWLEDGE OF:

o Computer applications/technology regarding circulation, cataloging, and research

- School media-center functions, procedures, practices, and terminology
- Media reference materials and sources
- Modern office practices, procedures, and equipment
- Correct English usage, grammar, spelling, punctuation, and vocabulary
- Classification systems
- Principles of training and providing work direction
- Oral and written communication skills
- Interpersonal skills using tact, patience, and courtesy
- Basic arithmetic
- Operation of a computer terminal, business machines, and audiovisual equipment
- Record-keeping techniques

ABILITY TO:

- Apply and explain media center rules, regulations, and policies
- Maintain a consistently friendly and cooperative manner
- Monitor and maintain acceptable student behavior
- Train and provide work direction to others
- Operate, maintain, and perform routine repairs to audio-visual equipment
- o Operate media center computer hardware and software and learn new media management software
- Bend, stoop, and lift properly
- o Maintain records and files using alpha and numeric systems
- Work effectively with constant interruptions
- Maintain media center in a neat and orderly condition.
- Make arithmetic calculations quickly and accurately
- Understand and follow oral and written directions
- o Work independently with little direction
- Meet schedules and timelines
- F. Physical Demands/Environment: The physical requirements outlined below are examples of the physical aspects that the person holding this position must perform in carrying out essential job functions. Reasonable accommodation may be made to enable a person with a disability to perform the essential job duties.
 - Sufficient vision to read printed material, see distant objects with clarity, and identify and distinguish objects.
 - Sufficient hearing to hear conversations in person and on the telephone and hear sounds clearly up to 20 feet.
 - Ability to speak in an understandable voice with sufficient volume to be heard in normal conversation and on the telephone and in addressing co-workers.
 - o Occasional or frequent standing, walking, sitting, bending, lifting, and reaching for extended periods of time.
 - Sufficient manual dexterity and/or mobility to grasp and /or manipulate objects, operate mechanical equipment, and move about the work area.
 - Work environment in an office setting with possibility of high noise levels and perceiving a variety of office related sounds by ear.
- G. Education and Experience:

Minimum of three years of office/clerical background or related experience.

GUAJOME SCHOOLS

JOB DESCRIPTION

TITLE OF POSITION: BEHAVIOR PROGRAM SPECIALIST

- A. <u>Primary Function:</u> Under the direction of the Special Education Program Coordinator, organizes, coordinates and supervises the implementation of behavioral programs for students. The Behavior Program Specialist works with staff and both general education and special education students who are exhibiting behavioral and social/emotional needs that impact their ability to participate in the educational setting and/or the implementation of the goals and objectives of their IEPs.
- B. <u>Directly Responsible To</u>: Special Education Program Coordinator
- C. Status: Exempt
- D. <u>Assigned Responsibilities:</u>
 - Assists and monitors the development of goals and objectives and the implementation of appropriate programs for students with behavioral, emotional and autism spectrum disorders.
 - 2. Observes students who exhibit problem behavior.
 - 3. Conducts direct behavior analysis of students leading to and including development of behavior goals, behavior contracts, behavior support plans.
 - 4. Reviews available data such as assessment reports prepared by other professionals and other student records.
 - 5. Collects data, analyzes data and assists staff in the writing of FBAs.
 - Collaborates with school psychologists, teachers, instructional aides and counselors to
 collect and analyze behavioral observation data and assists in the development of
 behavior intervention plans. Works with school personnel to implement the behavior
 plans.
 - 7. Assists in the writing of behavior IEP goals and objectives.
 - 8. Oversees and guides the use of applied behavior analysis instructional methods in moderate-severe programs. Develops strategies that will address identified problem behaviors. Teach strategies that strengthen or increase appropriate behaviors.
 - 9. Assists in the behavioral assessment and placement of students in specific program components and monitors the continuous progress of students.
 - 10. Provides effective professional development for staff members, teacher aides, volunteers and parents in the area of behavior.
 - 11. Functions as a behavioral resource to staff.
 - 12. Performs other duties as assigned.

E. <u>Education and/or Experience</u>:

- Bachelor's Degree from a regionally accredited university
- Valid California Special Education Teaching credential
- Two (2) years of educational experience working with students who exhibit challenging behaviors

- Proven ability to perform at a high level of competence in positions of leadership and responsibility
- Certificate of Completion in an Applied Behavior Analysis Course Sequence from a regionally accredited institution (desired)

F. Qualifications

Knowledge of:

- Behavior management and behavior analysis
- The relationships between student behavior and methods of instruction
- Principles, practices, theories, techniques and strategies to support students and families
- Child health and development
- Use of technology within school setting for use by specialized professionals

Abilities to:

- Communicate and interact effectively with students, teachers, parents, colleagues and community leaders
- Utilize instructional technology tools and materials
- Work in a diverse socio-economic and multicultural community
- Maintain consistent, punctual and regular attendance
- Establish positive relationships among staff members at all levels
- Work effectively and flexibly in a variety of environments
- Read a variety of materials
- Assist students, families, or staff
- Work independently with little direction

G. Physical Demands:

The physical requirements outlined below are examples of the physical aspects that the person holding this position must perform in carrying out essential job functions. Reasonable accommodation may be made to enable a person with a disability to perform the essential job duties.

- Sufficient vision to read printed material, see distant objects with clarity, and identify and distinguish objects.
- Sufficient hearing to hear conversations in person and on the telephone and hear sounds clearly up to 20 feet.
- 3. Ability to speak in an understandable voice with sufficient volume to be heard in normal conversation and on the telephone and in addressing groups.
- 4. Occasional or frequent standing, walking, sitting, bending, and reaching for extended periods of time.
- 5. Sufficient manual dexterity and/or mobility to grasp and /or manipulate objects,

- operate mechanical equipment, and move about the work area.
- 6. Work environments include exposure to weather or interiors with extremes of heat and/or cold, wet and/or humid conditions, high noise levels, and various work related hazards.

H. <u>Expectations</u>:

The employee is expected to be an advocate of the Charter School movement and specifically support all Guajome programs.

GUAJOME SCHOOLS CLASSIFIED JOB DESCRIPTION

TITLE OF POSITION: FINANCE/PAYROLL TECHNICIAN

- A. <u>Primary Function:</u> Perform all responsible payroll duties related to Guajome Schools; process payroll and related records for all classified, certificated, and hourly employees; perform a variety of technical accounting duties related to the preparation, maintenance, and review of financial records and accounts.
- B. <u>Directly Responsible To:</u> Classified Coordinator
- C. Status: Non-exempt
- D. Assigned Responsibilities:
 - 1. Process payroll and related records; compute hours and pay of employees for each payroll period; compute and summarize deductions such as withholding tax, retirement, and insurance and maintain records of deductions; verify and input data and volunteer deductions for employee benefits and employee status; input W-4 information.
 - 2. Code timesheets and prepare for payroll input.
 - 3. Process and track employee leave, sick time, and related records.
 - 4. Monitor changes in payroll data; prepare changes, corrections, or adjustments as necessary; notify proper authorities.
 - 5. Prepare employee year end W-2's.
 - 6. Maintain confidential records of individual earnings, deductions, and related data; process retirements and terminations as appropriate; verify documents for proper account codes, pay rates, and related data.
 - 7. Respond to questions or complaints from employees, management, and outside agencies regarding pay, deductions, sick leave, and other payroll information; and questions regarding interpretation of laws, regulations, contracts, Guajome policies, and payroll and/or accounting procedures.
 - 8. Assist the Account Specialist with projected budgets and spreadsheets for assigned programs; prepare and monitor budget revisions; code budget accounts.
 - 9. Does financial reconciliation and posting.
 - 10. Sort and distribute paychecks according to established procedures and guidelines.
 - 11. Prepare and maintain payroll files and records/documents relating to work performed.
 - 12. Process payroll-related sections of various employment verification forms.
 - 13. Perform technical finance duties in support of the Guajome Business Office.
 - 14. Prepare complete financial statements assuring proper financial controls and practices in conjunction with accepted accounting principles.
 - 15. Prepare and maintain a variety of financial and accounting records, ledgers, and reports; maintain a variety of files.
 - 16. Provide information to Guajome personnel regarding various financial records, budgets, accounts, and programs.
 - 17. Prepare and review expense transfers; input transfer data into computer and verify for accuracy.
 - 18. Prepare financial, payroll, statistical, and analytical reports as mandated by County, State, and Federal agencies.
 - 19. Manage specialized accounting tasks for student body accounts, ensuring compliance with ASB policies and procedures and accurate financial record-keeping.
 - 20. Collect, receipt, and deposit monies for various student functions and activities, maintaining accurate financial records and reports.
 - 21. Distribute funds, reconcile accounts, process checks, and prepare purchase orders to support student body activities.
 - 22. Communicate with stakeholders including suppliers, vendors, parents, and administrators regarding financial procedures and matters related to student activities.
 - 23. Perform other clerical duties in support of office activities.
 - 24. Perform related duties as assigned.

E. Knowledge and Abilities:

KNOWLEDGE OF:

- · Payroll, accounting, and fiscal systems, policies, procedures, and practices.
- Payroll, accounting, and fiscal operations.

- Modern office practices, procedures, and equipment.
- · Record keeping techniques.
- Organization, operations, policies, and objectives of the organization.
- Oral and written communication skills.
- Interpersonal skills using tact, patience, and courtesy.
- Operation of a personal computer.
- Technical aspects of field of specialty.
- Mathematical computations with speed and accuracy.
- Audit procedures.

ABILITY TO:

- Perform complex, professional, and technical payroll and accounting work involved in the preparation and maintenance of financial records.
- Maintain a variety of payroll and financial records, accounts, and funds.
- Analyze and resolve problems and draw accurate conclusions.
- Prepare clear and accurate financial statements.
- Work independently with little direction.
- Perform specialized accounting and financial record keeping duties to assure accurate accounting of financial accounts.
- Analyze situations accurately and adopt an effective course of action.
- Meet schedules and time lines.
- Plan and organize work.
- Work confidentially with discretion.
- Communicate effectively both orally and in writing.
- Read, interpret, apply, and explain rules, regulations, policies, and procedures.
- Operate a variety of office machines including typewriter, calculator, and computer.
- Establish and maintain cooperative and effective working relationships with others.

F. Education and Experience:

Any combination equivalent to: graduation from high school and two years of college-level training in specialized coursework in accounting, bookkeeping, or related field and a minimum of two years responsible working experience in a school accounting, payroll, business, or in a finance department.

G. Working Environment:

Office environment.

Physical Abilities:

Seeing to read, review, and assure accuracy of financial documents, statements, and reports. Dexterity of hands and fingers to operate a computer keyboard. Sitting for extended periods of time.

GUAJOME SCHOOLS CLASSIFIED JOB DESCRIPTION

TITLE OF POSITION:

FISCAL SERVICES SPECIALIST

- Primary Function: Oversee the financial operations within Guajome Schools, ensuring compliance with fiscal policies and A. procedures. Manage budgetary allocations, process payroll, track expenditures, and prepare financial reports. Collaborate with staff to develop and monitor department budgets, analyze financial data to identify trends, and provide recommendations for improving fiscal efficiency. Assisting with audits, reconcile accounts, and maintain accurate financial records to support informed decision-making by school administrators and stakeholders.
- B. Directly Responsible To: GPA Management
- C. Status: Non-exempt
- D. Assigned Responsibilities:

Related to Accounting:

- Perform professional accounting work in accordance with a prescribed accounting system and generally accepted principles of accounting.
- Develop and preserve department budgets, including the implementation and management of title funding programs.
- Prepare and maintain financial claims, records, reports and budget revisions for various accounting areas; maintain efficient and effective record-keeping systems and audit trails.
- Review budget documentation to assure that expenditures are properly charged and do not exceed appropriations and establish financial reports to forecast budgets for the board.
- Prepare, maintain, and review financial records, accounts, and claims for specialized funds.
- Analyze operations and develop and recommend more efficient and effective methods, systems, and flow of work.
- Prepare resource, object and program budget numbers; conduct financial reviews of specialized accounts, reconcile bank statements and procurement cards, and prepare summarized financial reports.
- Receive and process incoming financial documents; perform financial reconciling and posting; maintain records for assigned 8. accounts.
- Oversee and participate in processing a variety of purchasing documents; examine and check requisitions; monitor departmental accounts to assure adequate funds for purchases.
- 10. Assist in processing contracts, leases, utilities, and service agreements and other invoices and process invoices for audit and payment.
- 11. Maintain and process accounts payable and accounts receivable documentation.
- 12. Process employee revolving cash reimbursements.
- 13. Monitor, maintain, record, and file accurate records of revolving cash reimbursement transactions.
- 14. Maintain records of bank deposits including financial records, reports, documents, and files. Perform monthly clearing of financials from bank to accounting system.
- 15. Collaborate with auditors by furnishing necessary supporting documentation and information promptly and accurately.
- 16. Resolve suspense items for both expenses and revenues, ensuring accurate allocation to the appropriate account funds.
- 17. Perform related duties as assigned.

Related to Payroll:

- 1. Input, update, and audit payroll receipts and disbursements of compensation funds paid to employees.
- 2. Maintain written and oral contact with staff members.
- 3. Provide employees with updated records and other payroll-related information as appropriate; update employee information in appropriate system as needed.
- Process and track leave, sick, vacation, and related records.
- Review and verify timesheets.
- Manage all aspects of payroll administration, including processing monthly and off cycle payrolls, accurately maintaining payroll data, processing GPADJ's, generating pay warrants, handling retirement contributions and clearing payroll suspense.
- 7. Conduct payroll verifications and manage documentation regarding tax forms, voluntary deductions, benefits, and direct
- Process salary worksheets relating to FMLA, early terminations, late starts and resignations 8.
- Manage salary related documentation for requests for verifications of employment and/or unemployment.
- 10. Create and update salary schedules.

Related to Conference Attendance:

- Monitor, maintain, record, and file accurate records of conference attendance/reimbursement transactions. 1.
- Make online air and ground transportation reservations for attendees. 2.
- Coordinate with assigned staff as necessary.
- Book hotel reservations as necessary.

Related to Purchasing:

1. Work with Guajome staff in selection of ordering of supplies and materials.

- 2. Process requests for proposals, bids, online purchases, purchase orders, verbal and written quotes.
- 3. Track invoices to ensure materials have been received and prepare payment.

Related to ASB:

Perform specialized accounting and financial record-keeping duties to assure accurate accounting of Associated Student Body (ASB), athletic and other student's accounts; assure compliance with applicable provisions of the ASB policies and procedures; prepare and maintain accurate records and reports related to assigned accounts.

- Perform specialized accounting and financial record-keeping duties to assure sound fiscal management of student body accounts.
- Collect and receipt monies related to student functions including club accounts, ASB funds, yearbooks, field trips, athletic
 events, student activities, and a variety of other fees; prepare related paperwork and correspondence; count and record
 monies into proper accounts; prepare and make bank deposits.
- Prepare and maintain financial records for student body activities, clubs and the associated student body; assemble, tabulate, check and file ASB and financial data including invoice and purchase order files, savings and checking account records; prepare a variety of reports including reconciliation's, and end of month and year reports.
- 4. Distribute funds; post to appropriate accounts; process checks for reimbursement.
- Reconcile checking, and other assigned accounts; assist with maintaining assigned budgets; process monthly closing of ASB
 and other assigned accounts; post earned interest; prepare related reports; reconcile reports with budget activity and make
 related adjustments as assigned.
- 6. Prepare, issue and process ASB and other purchase orders; disburse funds; utilize a computerized system to input checks, purchase orders and invoices related to financial responsibilities of a variety of student body activities; verify amounts and obtain proper signatures; mail checks in a timely manner.
- Prepare and maintain financial files, records and reports related to assigned budgets and activities; prepare files for storage; prepare special financial reports for advisors/sponsors as needed; process a variety of forms and applications related to assigned activities.
- 8. Communicate with suppliers, vendors, parents and others regarding procedures and related matters; communicate with department heads and administrators regarding student activities, collection of monies, auditing.

Related to Transportation:

1. Obtain and schedule transportation for all school field trips and all athletic away games.

Related to Attendance Reporting:

- 1. Develop and manage spreadsheets to accurately track attendance accounting across both GPA and GLC districts, ensuring data integrity and compliance with established guidelines.
- 2. Compile and submit P1, P2, and Annual reports three times per year for each district, ensuring accuracy and timeliness.
- Formulate and finalize the school calendar and instructional minutes on an annual basis and collaborate with Registrar/Data Support Systems Specialist.

Related to Child Nutrition Services:

1. Compile monthly reports for National School Lunch Program

E. Knowledge and Abilities:

KNOWLEDGE OF:

- Accounting and fiscal systems, policies, procedures, and practices
- Accounting and fiscal operations
- Modern office practices, procedures, and equipment
- Record keeping techniques
- Organization, operations, policies, and objectives of the organization
- Oral and written communication skills
- Interpersonal skills using tact, patience, and courtesy
- Operation of a personal computer
- Technical aspects of field of specialty
- Applicable sections of the ASB rules and regulations
- Mathematical computations with speed and accuracy
- Travel industry including airlines, rental car agencies and hotels
- Online travel arrangement opportunities
- Audit procedures

ABILITY TO:

- Perform professional and technical accounting work involved in the preparation and maintenance of financial records.
- Maintain a variety of fiscal records, accounts, and funds.
- Analyze and resolve problems and draw accurate conclusions.
- Prepare clear and accurate financial statements.

- Work independently with little direction.
- Perform specialized accounting and financial record keeping duties to assure accurate accounting of ASB accounts
- Analyze situations accurately and adopt an effective course of action.
- Meet schedules and timelines.
- Plan and organize work.
- Work confidently with discretion.
- Communicate effectively both orally and in writing.
- Read, interpret, apply, and explain rules, regulations, policies, and procedures.
- Operate a variety of office machines including typewriter, calculator, and computer.
- Conduct internet searches.
- Establish and maintain cooperative and effective working relationships with others.

F. <u>Physical Demands/Environment:</u>

The physical requirements outlined below are examples of the physical aspects that the person holding this position must perform in carrying out essential job functions. Reasonable accommodation may be made to enable a person with a disability to perform the essential job duties.

- Sufficient vision to read printed material, see distant objects with clarity, and identify and distinguish objects.
- Sufficient hearing to hear conversations in person and on the telephone and hear sounds clearly up to 20 feet.
- Ability to speak in an understandable voice with sufficient volume to be heard in normal conversation and on the telephone and in addressing co-workers.
- Occasional or frequent standing, walking, sitting, bending, lifting, and reaching for extended periods of time.
- Sufficient manual dexterity and/or mobility to grasp and /or manipulate objects, operate mechanical equipment, and move about the work area.
- Work environment in an office setting with possibility of high noise levels and perceiving a variety of office related sounds by ear.
- G. <u>Education and Experience:</u> Any combination equivalent to: graduation from high school and a minimum of five years responsible working in a school accounting, business, or in a finance department. Experience working with Associated Student Bodies desirable. A minimum of two years college with a focus in accounting or business desired.

GUAJOME SCHOOLS

CLASSIFIED JOB DESCRIPTION

TITLE OF POSITION: Family and Community Liaison

- A. Primary Function: The Family and Community Liaison, under the guidance of GPA Management, plays a pivotal role in fostering a supportive environment for families with school-aged children, particularly those deemed at-risk. By facilitating communication between families, community agencies, and the school, this role aims to enhance student attendance, academic performance, and overall well-being. The ideal candidate will demonstrate cultural competency and possess strong interpersonal skills to effectively engage with diverse populations.
- B. <u>Directly Responsible To:</u> GPA Management
- C. Status: Non-exempt

D. Assigned Responsibilities:

- Collaborate with administration and school staff to develop and implement programs
 promoting parent and family involvement, with a focus on enhancing attendance and
 academic achievement for Title I students.
- Recruit and organize parent volunteers, including interpreters, to provide support for homeschool needs, facilitate communication, and establish parent networks.
- Offer personalized parent-to-parent support through community outreach efforts, encouraging involvement in school and community-based volunteer opportunities.
- Lead initiatives to address truancy issues by working closely with families, school administration, legal entities, and public safety agencies to identify challenges and implement strategies to improve student conduct and attendance.
- Serve as a resource for families by providing information, referrals, and assistance in navigating available services within the broader community.
- Coordinate and facilitate workshops for parents on relevant topics, fostering positive relationships with schools and promoting student success.
- Represent the district at public awareness events and community gatherings, including evenings and weekends as needed.
- Maintain accurate records of parent interactions, volunteer activities, workshop attendance, and expenses incurred.
- Stay informed about community resources and trends by attending relevant programs and events.
- Assist students and families with residency issues as needed.
- Perform other duties as assigned to support the overarching goals of the position.
- Identify grants and funding sources to help support the community
- Conduct needs assessments to identify how to support the Guajome community
- Manage community service initiatives, facilitating student engagement and fostering opportunities for personal and professional growth.

E. Knowledge and Abilities:

- Knowledge of federal, state, and district-level programs aimed at supporting at-risk students and families, particularly those related to attendance and academic achievement.
- Familiarity with the subjects taught in district schools and basic record-keeping practices.
- Proficiency in using personal computers for data entry and communication purposes.
- Strong interpersonal skills, including the ability to work collaboratively with diverse stakeholders and demonstrate sensitivity to cultural differences.
- Fluency in a second language preferred.

F. Education and Experience

Any combination equivalent to a high school diploma or supplemented by specialized training in business, office management, or a related field, coupled with a minimum of two (2) years of demonstrated proficiency in administrative support roles.

G. Physical Demands/Environment:

The physical requirements outlined below are examples of the physical aspects that the person holding this position must perform in carrying out essential job functions. Reasonable accommodation may be made to enable a person with a disability to perform the essential job duties.

- Sufficient vision to read printed material, see distant objects with clarity, and identify and distinguish objects.
- Sufficient hearing to hear conversations in person and on the telephone and hear sounds clearly up to 20 feet.
- Ability to speak in an understandable voice with sufficient volume to be heard in normal conversation and on the telephone and in addressing co-workers.
- Occasional or frequent standing, walking (including, but not limited to, walking on uneven surfaces), sitting, bending, lifting, and reaching for extended periods of time.
- Sufficient manual dexterity and/or mobility to grasp and /or manipulate objects, operate mechanical equipment, and move about the work area.
- Work environment in an office setting with possibility of high noise levels and quick work pace;
 and perceiving a variety of office related sounds by ear.
- Occasionally involves working outdoors and exposure to inclement weather.
- Work effectively under stressful situations and respond to the unpredictable behaviors of students.
- Infrequently involves exposure to traffic congestion.
- May rarely involve exposure to bio-hazardous waste.

H. Other Requirements:

Support the Mission and Vision of Guajome Schools; exercise good judgment and moral character. Complete fingerprint, TB, and drug screening clearance.

Guajome Schools CERTIFICATED JOB DESCRIPTION

<u>TITLE OF POSITION:</u> <u>TEACHER ON SPECIAL ASSIGNMENT (TOSA) – ATHLETIC DIRECTOR AND CLIMATE/CULTURE OVERSIGHT</u>

<u>Primary Function:</u> The Teacher on Special Assignment (TOSA) Athletic Director is responsible for initiating, implementing, supervising, and evaluating the operation of the athletic program to ensure conformity with state laws, CIF laws, and school policies regarding the operation, financial procedures, and maintenance of records and documents. Provides leadership, collaboration and coordination of the athletic program.

<u>Directly Responsible To:</u> Superintendent

Status: Exempt

ESSENTIAL FUNCTIONS:

- 1. Oversee and provide support for the ASB program for grades 6-12.
- 2. Supervise selected aspects of the extra-curricular programs including athletics, social activities, assemblies, incentive programs, etc.
- 3. Coordinate and/or provide support for school events that relate to Guajome's culture and climate. These events include, but are not limited to Stakeholder's Day, graduation/promotion, orientations, etc.
- 4. Work in conjunction with stakeholders to develop clubs and programs that support a positive culture and climate for the organization.
- 5. Schedule all athletic contests between Guajome and competing schools by contract. Revise schedule as needed due to unforeseen circumstances such as weather conditions, facility issues, or official problems. Equitably reserve appropriate contest and practice facilities for all athletic programs. Work with the City of Vista to manage shared facilities.
- 6. Order officials for all contests, ensure appropriate paperwork required of them has been completed.
- 7. Order and revise as necessary all transportation for athletic related contests including all lower and upper division teams, both boys and girls.
- 8. Ensure Guajome transportation/field trip protocols are followed, including Parent Permission forms, and Board approvals, if needed.
- 9. Completion of CIF reports or other information as needed to satisfy policy and procedures including disseminating information to the school staff.
- 10. Monitor the athletic budget and inform coaches of balances through timely communications.
- 11. Order supplies and equipment as necessary for the athletic program and follow purchasing guidelines with the assistance from the finance staff.
- 12. Assist in the selection and dismissal of coaches and evaluation of the athletic program.
- 13. Verify clearance of all coaching staff, assistant coaches, and parent volunteers.
- 14. Chair regular coach's meetings and special seasonal coach's meetings, prepare the agenda, and distribute appropriate materials as needed.
- 15. Supervise athletic contests at home and ensure the coach attends and supervises all away games.
- 16. Attend League Athletic Director and Administrative meetings as scheduled.
- 17. Advise and ensure all coaches conform with Board, OHSAA, league policies and regulations and with state and federal laws.
- 18. Supervise the preparation and verify all athletic eligibility lists.
- 19. Share game schedules with designated Guajome staff for posting on Athletics web page.
- 20. Perform related duties as directed by the Superintendent and/or the Head of School.
- 21. Identify student needs and cooperate with other staff members in assessing and helping students solve health, attitude, and learning difficulties.

- 22. Assume responsibility for a reasonable amount of non-teaching activities such as directing of extra-curricular work, teachers' meetings, in-service training, curricula revision, student supervision, back-to-school night and other similar activities.
- 23. Be familiar with California Standards for the Teaching Profession.
- 24. Be responsible for other duties as assigned

KNOWLEDGE OF:

Principles, theories, methods, techniques, and strategies pertaining to teaching students of all ages; growth, development, and behavior characteristics of students of all ages; educational curriculum and instructional goals and objectives; Common Core/California Content Standards; classroom management techniques, behavior management and behavior shaping strategies; conflict resolution procedures; cultural and socio-economic differences of the student population; citizenship, communication and interpersonal skills, problem solving skills, and critical thinking; administrative regulations, policies and procedures; technology and student databases, computer programs, and multimedia devices.

ABILITY TO:

Apply concepts and abstract learning to practical situations; provide effective learning experiences for students with a wide range of socio-economic and cultural backgrounds with varying mental, social, and emotional levels; effectively assess the educational needs of students and design, develop, and implement sound individualized education plans; communicate effective oral and written directions; direct, motivate, and listen and encourage students and parents/guardians; encourage coaches to analyze and assess student learning and achievement.

PHYSICAL DEMANDS/ENVIRONMENT:

Continual speaking; standing for long periods of time; frequent sitting, reaching, walking, bending, grasping and pinching; occasional lifting and carrying, squatting, twisting or kneeling.

Uneven surfaces, noise, quick work pace. Requires that the incumbent work effectively under stressful situations and respond to the unpredictable behaviors of students. Frequent use of computer screen. Involves working outdoors and exposure to inclement weather. Infrequently involves exposure to traffic congestion. May rarely involve exposure to biohazardous waste.

MINIMUM QUALIFICATIONS:

- Bachelor's Degree or higher
- Valid and appropriate California Teacher Credential with CLAD or SDAIE certification/EL Authorization
- Qualified to teach based on Every Student Succeeds Act ("ESSA") requirements
- Appropriate experience desired
- TB Test

OTHER REQUIREMENTS:

Support the Mission and Vision of Guajome Schools; exercise good judgment and moral character.

GUAJOME PARK ACADEMY

AGENDA ITEM 9E

TO:

Board of Directors

FROM:

Superintendent

DATE:

May 1, 2024

SUBJECT: FY 242/5 Salary Schedule

FY 24/25 Salary Schedules for Certificated and Classified

RECOMMENDATION:

Approval

Prepared by:

Kendria Tavares, Business Services

Approved by:

Kevin Humphrey, Superintendent

GUAJOME SCHOOLS CLASSIFIED HOURLY OCCUPATIONAL THERAPIST SALARY SCHEDULE 2024-25 NON- EXEMPT EXEMPT GROUP 14 STEP STEP

| | 1 | | | | oist | Occupational Therapist |
|------|-------|-------|-------|-----------|-------|------------------------|
| | Range | | | Job Title | | |
| | | | | | | |
| | 52.27 | 49.78 | 47.41 | 45.15 | 43.00 | 1 |
| 6 | 5 | 4 | 3 | 2 | 1 | Kange |
| STEP | STEP | STEP | STEP | STEP | STEP | • |

GUAJOME SCHOOLS MANAGEMENT SALARY SCHEDULE (ANNUAL) EXEMPT 2024-25

BASED ON 225 CALENDAR DAYS GROUP 27

| , | - 1 | | ŀ |
|--------|-----------|--------|---------------|
| 86,208 | 7 | 90,518 | 90,518 95,044 |
| 7-9 | 7-9 10-14 | | 10-14 |
| STEPS | STEPS | | STEPS |

| | | | | Davs | מפמעא | | | JOD Class | |
|--------|--------|--------|--------|--------|--------|--------|--------|-----------|----|
| | | | | , | , | | | ob Class | |
| 95,044 | 90,518 | 86,208 | 82,103 | 78,193 | 74,470 | 70,923 | 67,546 | 64,330 | 52 |
| | | | | | | | | | |

52

225

Plant Manager

GUAJOME SCHOOLS MANAGEMENT SALARY SCHEDULE (ANNUAL) EXEMPT 2024-25 BASED ON 220 CALENDAR DAYS GROUP 28

| | | | | | | 220 | 60 | | | | Directors |
|---------|---------|---------|---------|---------|---------|---------|---------|-----------------|-----------|--------------------|-----------|
| | | | | | | Days | Range | | ification | Job Classification | |
| | | | | | | | | | | | |
| 157,735 | 152,401 | 147,247 | 142,267 | 137,457 | 132,808 | 128,317 | 123,978 | 115,735 119,785 | 115,735 | 111,821 | 60 |
| 25 | 20-24 | 15-19 | 10-14 | 7-9 | 6 | 5 | 4 | w | 2 | 1 | Range |
| STEP | STEPS | STEPS | STEPS | STEPS | STEP | STEP | STEP | STEP | STEP | STEP | |

Note: Salaries will be prorated using the listed rates for contracts that contain more or fewer days than what is listed.

GUAJOME SCHOOLS MANAGEMENT SALARY SCHEDULE (ANNUAL) EXEMPT 2024-25

BASED ON 205 CALENDAR DAYS

GROUP 36

FD STEP STEP C

| | | Range | | Job Classification | 1. 1 | |
|---------------|--------|-------|--------|--------------------|------|--------|
| 79,608 83,589 | 75,817 | | 72,207 | 68,768 | | 68,768 |

GUAJOME SCHOOLS MANAGEMENT SALARY SCHEDULE (ANNUAL) EXEMPT

2024-25 BASED ON 205 CALENDAR DAYS GROUP 38

| | 57 | | Kange | J |
|---------|---------|--|-------|-------|
| | 91,836 | The second of th | 1 | STEP |
| | 95,050 | | 2 | STEP |
| | 98,377 | | ω | STEP |
| | 101,820 | | 4 | STEP |
| | 105,384 | | Сī | STEP |
| | 109,072 | | 6 | STEP |
| | 112,890 | 70 70 | 7-9 | STEPS |
| | 116.841 | | 10-14 | STEPS |
| | 120.931 | 100 | 15-19 | STEPS |
| | 125 163 | | 20-24 | STEPS |
| 110,011 | 129 544 | 2 | 25 | STEP |

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Coordinators

Job Classification

Range 57

Days 205

GUAJOME SCHOOLS SALARY SCHEDULE (ANNUAL) NON EXEMPT

2024-25 BASED ON 205 CALENDAR DAYS GROUP 37

| 31 | 30 | | Range | |
|---------|--------|---|-------|-------|
| 69,380 | 53,396 | | 1 | STEP |
| 72,849 | 56,066 | | 2 | STEP |
| 76,491 | 58,869 | | ω | STEP |
| 80,316 | 61,812 | | 4 | STEP |
| 84,332 | 64,903 | | ъ | STEP |
| 88,548 | 68,148 | | 6 | STEP |
| 92,976 | 71,555 | | 7-9 | STEPS |
| 97,625 | 75,133 | | 10-14 | STEPS |
| 102,506 | 78,890 | | 15-19 | STEPS |
| 107,631 | 82,834 | 1 | 20-24 | STEPS |
| 113,013 | 86,976 | - | 25 | STEP |

| Job Classification | Range | Days |
|----------------------------|-------|------|
| Accountant Specialist | 30 | 205 |
| Human Resources Specialist | 30 | 205 |
| Fiscal Services Specialist | 31 | 205 |

GUAJOME SCHOOLS OFFICE/TECHNICAL SALARY SCHEDULE (ANNUAL) NON- EXEMPT

2024-25

BASED ON 215 CALENDAR DAYS

GROUP 40

| 102.892 | 97,993 | 93,326 | 88,882 | 84,650 | 80,619 | 76,780 | 73,124 | 69,642 | 66,325 | 63,167 | 27 |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| Į | | | | | | | | | | | |
| 25 | 20-24 | 15-19 | 10-14 | 7-9 | 6 | G | 4 | ω | 2 | 1 | Kange |
| | | | 1 | | | 000000 | 0 | ľ | , | | ı |
| STEP | STEPS | STEPS | STEPS | STEPS | STEP | SIEP | SIEP | SIE | SIEF | SIER | |
| | | | | | | | 1111 | 1 | CTED | CTED | |

Note: Salaries will be prorated using the listed rates for contracts that contain more or fewer days than what is listed.

Job Classification
Student Data Sytstems Specialist

Range 27

Days 215

GUAJOME SCHOOLS OFFICE/TECHNICAL SALARY SCHEDULE (ANNUAL) NON- EXEMPT

2024-25

| | | | | BASI | ED ON 210 C | BASED ON 210 CALENDAR DAYS | AYS | | | | |
|------|--------|--------|--------|--------|-------------|-----------------------------------|--------|--------|--------|------------------------|---------|
| | | | | | GROUP 41 | JP 41 | | | | | |
| | STEP | STEP | STEP | STEP | STEP | STEP | STEPS | STEPS | STEPS | STEPS | STEP |
| ange | 1 | 2 | 3 | 4 | 5 | 6 | 7-9 | 10-14 | 15-19 | 20-24 | 25 |
| 29 | 46,925 | 49,271 | 51,735 | 54,322 | 57,038 | 59,890 | 62,884 | 66,028 | 69,330 | 72,796 | 76.436 |
| 58 | 67,127 | 70,483 | 74,008 | 77,708 | 81,593 | 85,673 | 89,957 | 94,455 | 99,177 | 99,177 104.136 109.343 | 109.343 |
| | | | | | | | | | | | |

| Job Classification | Range | Days |
|---------------------|-------|------|
| GESS Manager | 29 | 210 |
| Registrar | 29 | 210 |
| Executive Assistant | 58 | 210 |

GUAJOME SCHOOLS OFFICE/TECHNICAL SALARY SCHEDULE (ANNUAL) NON-EXEMPT

BASED ON 200 CALENDAR DAYS

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|---|---|---|---|
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| STEP Range 1 19 32,032 |
|--------------------------|
| 32,03: |
| 2 |
| 33,634 |
| 35,315 |
| 37,081 |
| STEP 5 38,935 |
| 6 40,882 |
| 7-9 42,926 |
| STEPS 10-14 45,072 |
| STEPS 15-19 47,326 |
| STEPS 20-24 49,692 |
| 25 52,177 |

Note: Salaries will be prorated using the listed rates for contracts that contain more or fewer days than what is listed.

Kitchen Manager

Job Classification

Range 19

Days 200

GUAJOME SCHOOLS OFFICE/TECHNICAL SALARY SCHEDULE (ANNUAL) NON- EXEMPT

2024-25

BASED ON 195 CALENDAR DAYS
GROUP 43

| 61,992 | 59,040 | 56,229 | 53,551 | 51,001 | 48,573 | 46,260 | 44,057 | 41,959 | 39,961 | 38,058 | 22 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|
| 25 | 20-24 | 15-19 | 10-14 | 7-9 | 6 | 5 | 4 | 3 | 2 | 1 | |
| STEP | STEPS | STEPS | STEPS | STEPS | STEP | STEP | STEP | STEP | STEP | STEP | Range |

| Job Classification | Range | Days |
|---------------------|-------|------|
| Media Services Tech | 22 | 195 |
| Office Assistant | 22 | 195 |

GUAJOME SCHOOLS OFFICE/TECHNICAL SALARY SCHEDULE (ANNUAL) NON- EXEMPT 2024-25

BASED ON 185 CALENDAR DAYS GROUP 45

| | 33 | 24 | 23 | 22 | 21 | Range | | |
|--------|--------|--------|--------|--------|--------|-------|-------|--|
| | 36,107 | 38,983 | 38,021 | 36,414 | 29,900 | 1 | STEP | |
| | 37,912 | 40,932 | 39,922 | 38,235 | 31,395 | 2 | STEP | STATE OF THE PARTY |
| | 39,808 | 42,979 | 41,918 | 40,146 | 32,964 | ω | STEP | |
| | 41,798 | 45,128 | 44,013 | 42,154 | 34,613 | 4 | STEP | |
| | 43,888 | 47,384 | 46,214 | 44,261 | 36,343 | 5 | STEP | |
| | 46,082 | 49,754 | 48,525 | 46,475 | 38,160 | 6 | STEP | |
| | 48,386 | 52,241 | 50,951 | 48,798 | 40,068 | 7-9 | STEPS | |
| | 50.806 | 54,853 | 53,499 | 51,238 | 42,072 | 10-14 | STEPS | |
| 0.000 | 53.346 | 57,596 | 56,174 | 53,800 | 44,175 | 15-19 | STEPS | |
| 00,010 | 56.013 | 60,476 | 58,982 | 56,490 | 46,384 | 20-24 | STEPS | |
| 00,011 | 58 814 | 63,500 | 61,931 | 59,315 | 48,703 | 25 | STEP | |

| Job Classification | Range | Davs |
|----------------------------|-------|------|
| Library Technician | 21 | 185 |
| Health Services Technician | 22 | 185 |
| Health Services Specialist | 23 | 185 |
| HR / Finance Technician | 24 | 185 |
| Administrative Assisstant | 24 | 185 |
| Attendance Technician | 33 | 185 |
| Family & Community Liaison | 33 | 185 |
| Office Assistant | 33 | 185 |

GUAJOME SCHOOLS PARAPROFESSIONAL SALARY SCHEDULE (ANNUAL) NON- EXEMPT

BASED ON 175 CALENDAR DAYS

| | + | + | Н | - | ł |
|--------|--------|--------|-------|-------|----------|
| 41,358 | 34,106 | 28,118 | 2 | STEP | |
| 43,425 | 35,812 | 29,524 | s | STEP | |
| 45,597 | 37,602 | 31,000 | 4 | STEP | |
| 47,877 | 39,483 | 32,550 | 5 | STEP | GRO |
| 50,270 | 41,457 | 34,178 | 6 | STEP | GROUP 47 |
| 52,784 | 43,529 | 35,887 | 7-9 | STEPS | |
| 55,423 | 45,706 | 37,681 | 10-14 | STEPS | |
| 58,194 | 47,991 | 39,565 | 15-19 | STEPS | |
| 61,104 | 50,391 | 41,543 | 20-24 | STEPS | |
| - | ı | | | | |

Range

STEP

15 13

39,388 32,482 26,779

64,159

25 43,621 52,910

STEP

| Job Classification | Range | Days |
|----------------------------|-------|------|
| Instructional Assistant I | 12 | 175 |
| Instr. Asst. SpEd I | 12 | 175 |
| Instructional Assistant II | 13 | 175 |
| Instr. Asst. SpEd II | 13 | 175 |
| Campus Security I | 13 | 175 |
| Campus Security II | 15 | 175 |

GUAJOME SCHOOLS CLASSIFIED HOURLY SALARY SCHEDULE NON- EXEMPT 2024-25 GROUP 35

| | | | | | 01.001.00 | 71 20 | | | | | |
|-------|-------|-------|-------|-------|-----------|-------|-------|--------|-------|-------|-------|
| | STEP | STEP | STEP | STEP | STEP | STEP | STEPS | STEPS | STEPS | STEPS | STEP |
| Range | 1 | 2 | 3 | 4 | 51 | 6 | 7-9 | 10-14 | 15-19 | 20-24 | 25 |
| 9 | 16.00 | 16.80 | 17.64 | 18.52 | 19.45 | 20.42 | 21.44 | 22.51 | 23.64 | 24.82 | 26.06 |
| 10 | 17.06 | 17.92 | 18.81 | 19 75 | 20 74 | 21 78 | 77 87 | 3/1 01 | 25 24 | 20.47 | 7 70 |
| | | | | | | | 11:0, | 1 | T7.C7 | 14.07 | 21.13 |
| 12 | 19.13 | 20.08 | 21.09 | 22.14 | 23.25 | 24.41 | 25.63 | 26.92 | 28.26 | 29.67 | 31.16 |
| 13 | 23.20 | 24.36 | 25.58 | 26.86 | 28.20 | 29.61 | 31.09 | 32.64 | 34.28 | 35,99 | 37 79 |
| 15 | 28.13 | 29.54 | 31.01 | 32.56 | 34.19 | 35.90 | 37.70 | 39.58 | 41.56 | 43.64 | 45.83 |
| 16 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30.00 | 30 00 | 30 00 | 30.02 |
| 17 | 24.40 | 25.62 | 26.90 | 28.24 | 29.65 | 31 14 | 32 69 | 3/ 33 | 36.00 | 27 05 | 20.00 |
| 18 | 26.34 | 27.66 | 29.04 | 30.49 | 32.02 | 33.62 | 35.30 | 37.06 | 38 97 | 40.86 | 42 01 |
| | | | | | | | | | -0.01 | .0.00 | 1 |

| Job Classification | Range |
|-------------------------------------|-------|
| Student Worker | 9 |
| CNS Assistant | 10 |
| After School Instuctional Assistant | 10 |
| GPPA Lunchtime Supervision | 10 |
| Instructional Assistant I | 12 |
| Instructional Assistant II | 13 |
| Instructional Asstistant SpEd I | 12 |
| Instructional Asstistant SpEd II | 13 |
| GESS SITE Lead | 13 |
| Campus Security I | 13 |
| Campus Security II | 15 |
| Enrichment Support | 16 |
| Hourly Office Assistant Support | 17 |
| Hourly HR / Finance Technician | 18 |

GUAJOME SCHOOLS CERTIFICATED TEACHERS 2024-25 180 DAYS GROUP 11

| | BA DEGREE | DA : 45 | D4 : 00 | | | BA + 90 or BA + 75 | |
|-------|-----------|--------------------|--------------------|---------|---------|-----------------------|-------|
| STEPS | RANGE 1 | BA + 15 RANGE 2 | BA + 30 RANGE 3 | BA + 45 | BA + 60 | (incl MA) | |
| 1 | 60,060 | 60,060 | | RANGE 4 | RANGE 5 | RANGE 6 | STEPS |
| 2 | 60,060 | 60,060 | 60,060 | 62,613 | 65,166 | 70,194 | 1 |
| 3 | 60,060 | 62,253 | 62,253 | 64,807 | 67,360 | 72,497 | 2 |
| 4 | 62,253 | | 64,447 | 67,000 | 69,553 | 74,800 | 3 |
| 5 | 64,447 | 64,447 | 66,640 | 69,194 | 71,747 | 77,104 | |
| 6 | 66,640 | 66,640 | 68,834 | 71,387 | 73,940 | 79,407 | 5 |
| 7 | 66,640 | 68,834 | 71,027 | 73,581 | 76,134 | 81,710 | 6 |
| 8 | | 71,027 | 73,221 | 75,774 | 78,327 | 84,013 | 7 |
| 9 | 66,640 | 71,027 | 75,414 | 77,968 | 80,521 | 86,316 | 8 |
| 10 | 66,640 | 71,027 | 77,608 | 80,161 | 82,714 | 88,619 | 9 |
| 11 | 66,640 | 71,027 | 79,801 | 82,355 | 84,908 | 90,923 | 10 |
| | 66,640 | 71,027 | 81,995 | 84,548 | 87,101 | 93,226 | 11 |
| 12 | 66,640 | 71,027 | 81,995 | 86,741 | 89,295 | 95,529 | 12 |
| 13 | 66,640 | 71,027 | 81,995 | 86,741 | 91,488 | 97,832 | 13 |
| 14 | 66,640 | 71,027 | 81,995 | 86,741 | 91,488 | 97,832 | 14 |
| 15 | 66,640 | 71,027 | 81,995 | 86,741 | 93,682 | 97,832 | 15 |
| 16 | 66,640 | 71,027 | 84,188 | 88,935 | 93,682 | 97,832 | 16 |
| 17 | 66,640 | 71,027 | 86,382 | 91,128 | 95,875 | 100,135 | 17 |
| 18 | 66,640 | 71,027 | 86,382 | 91,128 | 95,875 | 100,135 | 18 |
| 19 | 66,640 | 71,027 | 86,382 | 91,128 | 98,069 | 102,438 | 19 |
| 20 | 66,640 | 71,027 | 86,382 | 91,128 | 98,069 | 102,438 | 20 |
| 21 | 66,640 | 71,027 | 88,575 | 93,322 | 100,262 | 104,742 | 21 |
| 22 | 66,640 | 71,027 | 88,575 | 93,322 | 100,262 | 104,742 | 22 |
| 23 | 66,640 | 71,027 | 88,575 | 93,322 | 100,262 | 104,742 | 23 |
| 24 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 107,045 | 24 |
| 25 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 107,045 | 25 |
| 26 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 107,045 | 26 |
| 27 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 109,348 | 27 |
| 28 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 109,348 | 28 |
| 29 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 109,348 | 29 |
| 30 | 66,640 | 71,027 | 88,575 | 93,322 | 102,456 | 111,651 | 30 |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

TEACHER HOURLY RATE IS \$30.00

GUAJOME SCHOOLS CERTIFICATED COUNSELOR 2024-25 192 DAYS GROUP 12

| | | | Cito | OF 12 | | BA + 90 or | 1 |
|--------------|-----------------|----------------|----------------|---------|-----------|------------|-------|
| | | | | | BA + 48 | BA + 75 | |
| | BA DEGREE | BA + 15 | BA + 30 | BA + 36 | (incl MA) | (incl MA) | |
| STEPS | RANGE 1 | RANGE 2 | RANGE 3 | RANGE 4 | RANGE 5 | RANGE 6 | STEPS |
| 1 | 67,267 | 68,612 | 68,612 | | 71,377 | 74,946 | 1 |
| 2 | - | 68,612 | 68,612 | 71,377 | 73,519 | 77,195 | 2 |
| 3 | - | 68,612 | 70,671 | 73,519 | 75,724 | 79,511 | 3 |
| 4 | - | 68,612 | 72,791 | 75,724 | 77,996 | 81,896 | 4 |
| 5 | - | 70,671 | 74,975 | 77,996 | 80,336 | 84,353 | 5 |
| 6 | - | 72,791 | 77,224 | 80,336 | 82,746 | 86,883 | 6 |
| 7 | H | 74,975 | 79,541 | 82,746 | 85,228 | 89,490 | 7 |
| 8 | - | - | 81,927 | 85,228 | 87,785 | 92,174 | 8 |
| 9 | - | - | 84,385 | 87,785 | 90,419 | 94,940 | 9 |
| 10 | 2 0 | - | 86,916 | 90,419 | 93,131 | 97,788 | 10 |
| 11 | ⊞ 8 | - | - | 93,131 | 95,925 | 100,722 | 11 |
| 12 | - | - | ~ | 93,131 | 98,803 | 103,743 | 12 |
| 13 | 8 .4 | - | _ | 93,131 | 101,767 | 106,855 | 13 |
| 14 | h = | - | _ | 95,925 | 101,767 | 106,855 | 14 |
| 15 | 1= | - | _ | 98,803 | 101,767 | 106,855 | 15 |
| 16 | - | - | _ | 101,767 | 104,820 | 110,061 | 16 |
| 17 | := | - | - | 101,767 | 107,965 | 113,363 | 17 |
| 18 | - | | - | 101,767 | 107,965 | 113,363 | 18 |
| 19 | - | - | - | 101,767 | 111,204 | 116,764 | 19 |
| 20 | - | - | = | 101,767 | 111,204 | 116,764 | 20 |
| 21 | - | 8- | = | 101,767 | 114,540 | 120,267 | 21 |
| 22 | - | - | = | 104,820 | 114,540 | 123,875 | 22 |
| 23 | - | - | ÷. | - | 114,540 | 123,875 | 23 |
| 24 | - | - | | - | 117,976 | 127,591 | 24 |
| 25 | ψ) | = | - | - | 117,976 | 127,591 | 25 |
| 26 | - | - | - | _ | 117,976 | 127,591 | 26 |
| 27 | = | - | - | _ | 117,976 | 131,419 | 27 |
| 28 | - | - | - | _ | 117,976 | 131,419 | 28 |
| 29 | | - | 7- | _ | 117,976 | 131,419 | 29 |
| 30 | = | - | - | | 117,976 | 131,419 | 30 |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

TEACHER HOURLY RATE IS \$30.00

GUAJOME SCHOOLS PSYCHOLOGIST SPEECH & LANGUAGE PATHOLOGIST 2024-25 180 DAYS GROUP 13

| STEPS | RANGE 1 |
|-------|---------|
| 1 | 73,500 |
| 2 | 76,440 |
| 3 | 79,498 |
| 4 | 82,678 |
| 5 | 85,985 |
| 6 | 89,424 |
| 7 | 89,424 |
| 8 | 89,424 |
| 9 | 93,001 |
| 10 | 93,001 |
| 11 | 93,001 |
| 12 | 93,001 |
| 13 | 93,001 |
| 14 | 93,001 |
| 15 | 96,721 |
| 16 | 96,721 |
| 17 | 96,721 |
| 18 | 96,721 |
| 19 | 96,721 |
| 20 | 96,721 |
| 21 | 100,590 |
| 22 | 100,590 |
| 23 | 100,590 |
| 24 | 104,613 |
| 25 | 104,613 |
| 26 | 104,613 |
| 27 | 108,798 |
| 28 | 108,798 |
| 29 | 108,798 |
| 30 | 113,150 |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

TEACHER HOURLY RATE IS \$30.00

GUAJOME SCHOOLS OCCUPATIONAL THERAPIST 2024-25 HOURLY GROUP 14

| STEPS | R/ | ANGE 1 |
|-------|----|--------|
| 1 | \$ | 43.00 |
| 2 | \$ | 45.15 |
| 3 | \$ | 47.41 |
| 4 | \$ | 49.78 |
| 5 | \$ | 52.27 |
| 6 | \$ | 54.88 |

GUAJOME PARK ACADEMY CERTIFICATED COORDINATOR SCHEDULE 2024-25 GROUP 20

205 Days RANGE 3

| | Annual | Monthly | Per Diem |
|-------|---------|---------|----------|
| STEP | | - | |
| 1 | 91,836 | 7,653 | 447.98 |
| 2 | 95,050 | 7,921 | 463.66 |
| 3 | 98,377 | 8,198 | 479.89 |
| 4 | 101,820 | 8,485 | 496.68 |
| 5 | 105,384 | 8,782 | 514.07 |
| 6 | 109,072 | 9,089 | 532.06 |
| 7-10 | 112,890 | 9,408 | 550.68 |
| 11-15 | 116,841 | 9,737 | 569.96 |
| 16-20 | 120,931 | 10,078 | 589.91 |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

GUAJOME PARK ACADEMY CERTIFICATED ADMINISTRATION SCHEDULE

2024-25

GROUP 48 Assistant Site Administrator 210 Days RANGE 1 Annual Monthly Per Diem

| STEP | | | |
|-------|---------|--------|--------|
| 1 | 108,380 | 9,032 | 516.09 |
| 2 | 112,173 | 9,348 | 534.16 |
| 3 | 116,099 | 9,675 | 552.85 |
| 4 | 120,163 | 10,014 | 572.20 |
| 9 | 124,368 | 10,364 | 592.23 |
| 9 | 128,721 | 10,727 | 612.96 |
| 1-10 | 133,227 | 11,102 | 634.41 |
| 11-15 | 137,889 | 11,491 | 656.62 |
| 16-20 | 142,716 | 11,893 | 09'629 |
| | | | |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

GUAJOME PARK ACADEMY CERTIFICATED ADMINISTRATION SCHEDULE GROUP 19

2024-25

Head of School 215 Days RANGE 1

| | Annual | Monthly | Per Diem |
|------|---------|---------|----------|
| STEP | | - | |
| 1 | 117,874 | 9,823 | 548.25 |
| 2 | 123,768 | 10,314 | 575.66 |
| 3 | 129,956 | 10,830 | 604.45 |
| 4 | 136,454 | 11,371 | 634.67 |
| 5-6 | 143,277 | 11,940 | 666.40 |
| 7-8 | 150,440 | 12,537 | 699.72 |
| 9-10 | 157,962 | 13,164 | 734.71 |

An additional stipend of \$2,000 will be allowed for a single earned Masters and Doctoral Degree from an accredited college or university.

GUAJOME PARK ACADEMY CERTIFICATED ADMINISTRATION SCHEDULE 2024-25

GROUP 23

Superintendent

220 Days

RANGE 2

| | Annual | Monthly | Per Diem |
|------|------------|-----------|----------|
| STEP | | | |
| 1 | 135,000.00 | 11,250.00 | 613.64 |
| 2 | 135,000.00 | 11,250.00 | 613.64 |
| 3 | 155,000.00 | 12,916.67 | 704.55 |
| 4 | 160,053.00 | 13,337.75 | 727.51 |
| 5 | 160,053.00 | 13,337.75 | 727.51 |
| 6 | 175,000.00 | 14,583.33 | 795.45 |
| 7 | 180,000.00 | 15,000.00 | 818.18 |
| 8 | 185,000.00 | 15,416.67 | 840.91 |
| 9 | 190,000.00 | 15,833.33 | 863.64 |
| 10 | 195,000.00 | 16,250.00 | 886.36 |

GUAJOME PARK ACADEMY

AGENDA ITEMS 10 A

TO:

Board of Directors

FROM: DATE:

Superintendent May 9, 2024

SUBJECT: 2024-2025 GPA Board Meeting Dates Calendar and Board Meeting Agenda Calendar

The 2024-2025 Board Agenda and Board Meeting calendars will be reviewed and presented for approval. Calendars have been updated and dates revised as needed.

FISCAL IMPACT:

None

RECOMMENDATION:

Approval

Prepared by: Dawn Voss

Approved by:

Kevin Humphrey, Superintendent



Guajome Schools "California Public Certified Charter Schools"

2000 North Santa Fe Avenue Vista, Ca. 92083

Guajome Park Academy Meeting Calendar Board of Directors 2024-2025

The Board of Directors meets on the first Thursday of each month unless otherwise noted. Meetings are held at Guajome Park Academy in Building 1; Student Services Building; Upper Administration Training Center located at 2000 North Santa Fe Avenue, Vista, CA 92083. Public session begins at 4:00 p.m. Closed Executive Session precedes Public Session on the same day at 3:30 p.m. unless otherwise posted.

August 8, 2024
(3:00 p.m. - Conflict of Interest and Brown Act Training)

September 12, 2024

October 3, 2024

November 7, 2024

December 5, 2024

January - No Regular Meeting

February 6, 2025

March 6, 2025

April - No Regular Meeting

May 1, 2025

June 12, 2025

July - No Regular Meeting

Guajome Park Academy Board of Directors Annual Agenda Calendar 2024-2025 School Year

| | | | | | | | | | | | • | |
|----------|--------------------------------|-------------------------------------|--------------------------------|-----------------------------|------------------------------|-------------------|------------------------------|-------------------|-----------------------------|-----------------------------|-------------------|------------|
| | | | | | | | | | | Weeting | No Regular Board | outy |
| | | | | | | | • | | • | • | • | |
| | | | | | | Interest Training | Brown Act Training | Learners Report | Adoption English I anguage | Instructional Minute | Facilities Report | Juguer |
| | | • | • | • | • | | | • | • | | • | |
| | | Unaudited Actuals | Educator Effectiveness Plan | Goal Setting Workshop | Education Protection Account | Data Report | Allocation Flan | Special Education | Strategic Planning Update | Directors | Appoint Student | ochtenine. |
| | • | • | | | • | • | • | ı. | | | • | |
| | Student Conduct Data Report | Comprehensive School Safety Plan | State of School Address | Superintendent Goal Setting | Bylaws Review | Foundation Report | Report | Nutrition Society | Appoint Finance | Performance Index Review | Student | October |
| | | | | | | • | | • | | • | • | |
| *Finance | | | | | | CAASP Data | Indicator /Data Dashboard | Review of Local | Baccalaureate Report | International | Technology Report | November |
| | | | | | | | • | • | • | | • | |
| | | | | | | | Audit Report | Course Catalog | LCAP Updates and Revisions | Budget Report | First Interim | December |

| | | | | | | | | | | | | | | | | No Regular Meeting | January |
|--|--|---------------------------|-----------------------------|---|-------------------------------|-------------------------------|-----------------------------|------------------------------------|-------------------------------------|-------------------------------|---------------------------------|-------------------|-----------------------------|-------------------|---------------------|---|----------|
| *Finance Co | | | | | | | | | | • | • | • | | • (| • | • | |
| *Finance Committee Meeting end of February | | | | | | | | | | Special Education Report | Arts Report | LCAP Report | Proposal | Governor's Budget | Rindret Report | Superintendent's Evaluation (Executive) | February |
| | | | 12 | | | | | | | • • | | • | • | · • | • | • | |
| | | | | | | | | | , | Counseling Report | Athletic Description | LCAP Updates and | K-5 Report | School Calendar | SARC Report | Second Interim | March |
| | | | | | | | | | | | | | | | | No Regular Meeting | April |
| | | • | • | • | • | • | • | • | | • | • | | | | | | |
| | | Culture/Climate Report | Staff Handbook Revisions | Board of Directors Calendar Adoption | Course Catalogue Adoptions | Student Handbook Adoptions | Health Benefits Approval | Approval of Annual SDCOE | Representative Recognition | &Classified) Student Board | Staff Recognition (Certificated | Couriseior Report | Fine Arts Report | Athletic Report | i de la como | Text book Adoptions | May |
| *Finance Meeting | | | | | | | • | • | • | • | | | • | | | • | |
| *Finance Committee Meeting | | | <u> </u> | | | | LCAP Adoption | Adoption of the Proposed Budget | Projected Year End Fiscal Report | Election of Board Officers | Board Members | Appoint New | Board Member Recognition | Federal Funding | Intent to Apply for | Resolutions | June |

GUAJOME PARK ACADEMY

AGENDA ITEM 10 B 1-7

TO:

Board of Directors

FROM: DATE:

Superintendent May 9, 2024

SUBJECT:

SDCOE Annual Resolutions

The San Diego County Office of Education requires a variety of resolutions be kept on file on behalf of each school or district within the county. This presentation will cover resolutions meant to be kept on file to address replacement of warrants, updating authorized personnel lists, authorization for release of information, and authorization of payment.

FISCAL IMPACT:

None.

RECOMMENDATION:

Adoption

Prepared by:

Kevin Humphrey

Approved by:

Kevin Humphrey, Superintendent

RESOLUTION DESIGNATING AUTHORIZED AGENT TO RECEIVE MAIL AND PICK UP WARRANTS AT THE COUNTY OFFICE OF EDUCATION

Resolution # 01-2024/2025

| Guajome Park Academy Charter School, San Diego County ON MOTION OF member, seconded by member, effective July 1, 2024 through June 30, 2025. | | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| T IS RESOLVED AND ORDERED that: 1. The authorized agent (one person only) to receive mail from the Payroll Sections is <u>Kevin Humphrey</u>. | | | | | | | | |
| The authorized person(s) or district(s) to pick up warrants from the County Office (other than the mail addressee) are: <u>Kevin Humphrey</u>, <u>Judd Thompson</u>, <u>Kendria Tavares</u>, <u>Julie Hoopes and Vista Unified School District authorized agent</u>. | | | | | | | | |
| 3. Mail Hold Consortium Check One □ ☑ □ Monthly Payroll warrants each and every month. Check One □ ☑ □ Daily/Hourly payroll warrants each and every month. | | | | | | | | |
| T IS FURTHER RESOLVED that, this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education. | | | | | | | | |
| PASSED AND ADOPTED by said Governing Board on May 9, 2024 by the following vote: | | | | | | | | |
| AYES: MEMBERS | | | | | | | | |
| NOES: MEMBERS | | | | | | | | |
| ABSENT: MEMBERS | | | | | | | | |
| STATE OF CALIFORNIA) COUNTY OF SAN DIEGO) SS | | | | | | | | |

| I, <u>Dawn Voss</u> , Secretary of the Governing Bo a full, true, and correct copy of a resolution duregularly called and conducted meeting held of | uly passed and adopted by said Board at a |
|---|--|
| Secretary/Clerk of the Governing Board | |
| Manual signature(s) of authorized person(s): | Facsimile signature(s), if applicable (Rubber Stamp) |
| | |
| | |
| | |
| | |

PAYMENT ORDER RESOLUTION

Resolution # 02 - 2024/2025

| Guajome Park Academy Charter School, San Diego County ON MOTION OF member, seconded by member, effective July 1, 2024 through June 30, 2025. | | | | | | | |
|--|--|--|--|--|--|--|--|
| IT IS RESOLVED AND ORDERED that, in accordance with the provisions of Section 3100 et seq., Chapter 8, Division 4, Title 1 of the Government Code (all districts), the following person(s) be and is hereby designated to ascertain and certify that each employee of said district has taken the oath of allegiance. | | | | | | | |
| Kevin Humphrey, Superintendent | | | | | | | |
| or <u>Judd Thompson, Head of School</u> | | | | | | | |
| IT IS FURTHER RESOLVED AND ORDERED that, in accordance with the payroll procedure provided in Education Code Section 45310 (merit system districts only), no warrant shall be drawn by or on behalf of the governing board of this district for the payment of any salary or wage to any employee in the classified service unless the assignment bears the certification of the following person: | | | | | | | |
| Kevin Humphrey, Superintendent | | | | | | | |
| IT IS FURTHER RESOLVED that, this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education. | | | | | | | |
| PASSED AND ADOPTED by said Governing Board on May 9, 2024 by the following vote: | | | | | | | |
| AYES: MEMBERS | | | | | | | |
| NOES: MEMBERS | | | | | | | |
| ABSENT: MEMBERS | | | | | | | |
| STATE OF CALIFORNIA) COUNTY OF SAN DIEGO) SS | | | | | | | |

| a full, true, and correct copy of a resolution du regularly called and conducted meeting held of | Ily passed and adopted by said Board at a |
|--|---|
| Secretary/Clerk of the Governing Board | |
| Manual signature(s) of authorized person(s): | Facsimile signature(s), if applicable: (Rubber Stamp) |
| | |

RESOLUTION DESIGNATING AUTHORIZED AGENT TO SIGN SCHOOL ORDERS (COMMERCIAL WARRANTS)

Resolution # 03 - 2024/2025

| Guajome Park Academy Charter School, San Diego County ON MOTION OF member, seconded by member, effective July 1, 2024 through June 30, 2025. |
|---|
| IT IS RESOLVED AND ORDERED that, pursuant to the provisions of Education Code Section 42632 or 85232, Kevin Humphrey or Judd Thompson be and are hereby authorized to sign any and all orders in the name of said charter school, drawn on the funds of said charter school. |
| IT IS FURTHER RESOLVED that, this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education. |
| PASSED AND ADOPTED by said Governing Board on May 9, 2024 by the following vote: |
| AYES: MEMBERS |
| NOES: MEMBERS |
| ABSENT: MEMBERS |
| STATE OF CALIFORNIA) COUNTY OF SAN DIEGO) SS |
| I,, Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date. |
| Secretary/Clerk of the Governing Board |
| Manual signature(s) of authorized person(s): Facsimile signature(s), if applicable: (Rubber Stamp) |
| |

AUTHORIZATION OF REPLACEMENT OF WARRANTS

Resolution # 04 - 2024/2025

| fective July 1, 2024 through June 30, 2025. This resolution is adopted: | | |
|---|--|--|
| fective July 1, 2024 through June 30, 2025. This resolution is adopted: | | |
| WHEREAS , during the course of business, Guajome Park Academy issues payroll and commercial warrants for the payments of goods and services received by Guajome Park Academy; and | | |
| HEREAS , payroll and commercial warrants are lost, stolen, mutilated, or expire upon casion; and | | |
| HEREAS , a petition for issuance of a new warrant may be presented by the payee irsuant to Government Code section 29802. | | |
| DW, THEREFORE BE IT RESOLVED by the Governing Board of Guajome Park cademy, located in San Diego County, California, that the following persons shall be athorized to reissue new payroll and commercial warrants upon presentation of a operly completed petition for issuance of a new warrant if such new warrant does not deed the amount of the original warrant. | | |
| evin Humphrey, Superintendent (Manual Signature) Facsimile Signature | | |
| | | |
| dd Thompson, Head of School (Manual Signature) Facsimile Signature | | |
| dd Thompson, Head of School (Manual Signature) Facsimile Signature IS FURTHER RESOLVED that, this motion shall stand and that all additions and letions shall be submitted in writing to the San Diego County Office of Education. | | |
| IS FURTHER RESOLVED that, this motion shall stand and that all additions and | | |
| IS FURTHER RESOLVED that, this motion shall stand and that all additions and letions shall be submitted in writing to the San Diego County Office of Education. | | |
| IS FURTHER RESOLVED that, this motion shall stand and that all additions and letions shall be submitted in writing to the San Diego County Office of Education. ASSED AND ADOPTED by said Governing Board on May 9, 2024 the following vote: | | |

| STATE OF CALIFORNIA COUNTY OF SAN DIEGO |)) SS |
|---|--|
| I, <u>Dawn Voss</u> , Secretary of the a full, true, and correct copy or regularly called and conducted | e Governing Board, do hereby certify that the foregoing is of a resolution duly passed and adopted by said Board at a deducting held on said date. |
| Secretary/Clerk of the Goverr | ning Board |

GUAJOME PARK ACADEMY 2000 NORTH SANTA FE AVENUE VISTA, CA 92083 (760) 631-8500

RESOLUTION OF DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Resolution # 05 – 2024/2025
ORIGINAL DECLARATION OF NEED FOR YEAR: 2024/2025

| Guajome Park Academy Charter School, CDS code 3768452 3730942, San Diego Count ON MOTION OF member, seconded by member |
|---|
| ON MOTION OF member, seconded by member, seconded by member, effective July 1, 2024 through June 30, 2025. |
| By submitting this annual declaration, Guajome Park Academy is certifying the following: |
| A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made. |
| If a suitable fully prepared teacher is not available to Guajome Park Academy, reasonable effort will be made to recruit based on the priority stated below. |
| The governing board of Guajome Park Academy specified above adopted this declaration at a regularly scheduled public meeting held on May 2, 2024 certifying that there is an insufficient number of certificated persons who meet the specified employment criteria for the position(s) listed on the attached form. The attached form was part of the board agenda, and the declaration did NOT appear as part of a consent calendar. |
| PASSED AND ADOPTED by said Governing Board on May 9, 2024 by the following vote: |
| AYES: MEMBERS |
| NOES: MEMBERS |
| ABSENT: MEMBERS |
| STATE OF CALIFORNIA) COUNTY OF SAN DIEGO) SS |
| I, <u>Dawn Voss</u> , Secretary of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date. |
| Secretary/Clerk of the Governing Board |
| Office Phone: (760) 831-8500 Office Fax: (760) 631-8503 |

Email: vossda@guajome.net



Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

| Original Declaration of Need for y | ear: 2024-2025 | | |
|--|---|---|--|
| Revised Declaration of Need for y | | | |
| FOR SERVICE IN A SCHOOL DISTRIC | T OR DISTRICT | C/COUNTY AUTHORIZED | O CHARTER SCHOOL |
| Name of District or Charter: Guajo | | | District CDS Code: 3730942 |
| Name of County: | | | |
| By submitting this annual declaration | | | |
| | | | cher for the assignment(s) was made |
| | eacher is not a | vailable to the school di | istrict, the district will make a reasonable effort |
| scheduled public meeting held on 5 | ployment crite | _ certifying that there is eria for the position(s) li | ied above adopted a declaration at a regularly an insufficient number of certificated persons sted on the attached form. The attached form |
| ► Enclose a copy of the board age With my signature below, I verify th force until June 30, 2025 Submitted by (Superintendent, Boar | at the item wa | | by the board. The declaration shall remain in |
| Dawn Voss | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 200,81100). | Board Secretary |
| Name | | Signature | Title |
| 760-631-8503 | 760-631 | - | 05/09/2024 |
| Fax Number | | Telephone Number | Date |
| 2000 N. Santa Fe Avenue, | Vista, CA | 92083 | Dute |
| | | Mailing Address | |
| vossda@guajome.net | | | |
| | | EMail Address | |
| FOR SERVICE IN A COUNTY OFFICE C | F EDUCATION | I, STATE AGENCY OR N | ONPUBLIC SCHOOL AGENCY |
| Name of County | | | County CDS Code |
| Name of State Agency | | | |
| Name of NPS/NPA | | | |

| specified above adopted a declaration on | /, at least 7 ertifying that there is an ins d employment criteria for th | of the State Agency or the Director of the NPS/NPA 72 hours following his or her public announcement sufficient number of certificated persons who mee the position(s) listed on the attached form. |
|---|---|--|
| ► Enclose a copy of the public announce Submitted by Superintendent, Director, or | | |
| Name | Signature | Title |
| Fax Number | Telephone Number | . Date |
| | Mailing Address | |
| AREAS OF ANTICIPATED NEED FOR FULLY Research the previous year's actual need permits the employing agency estimates | QUALIFIED EDUCATORS ds and projections of enrol it will need in each of the | Credentialing before any emergency permits will be a liment, please indicate the number of emergencine identified areas during the valid period of this shall be valid only for the type(s) and subjects(s |
| This declaration must be revised by the exceeds the estimate by ten percent. Boar | employing agency when the | e total number of emergency permits applied for revision. |
| Type of Emergency Permit | | Estimated Number Needed |
| CLAD/English Learner Authoriza holds teaching credential) | ation (applicant already | 5 |

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

5

2

CL-500 7/2023 Page 2 of 4

Emergency Transitional Kindergarten (ETK)

Bilingual Authorization (applicant already holds teaching

List target language(s) for bilingual authorization:

credential)

Spanish; German

Teacher Librarian Services

Resource Specialist

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas. Additionally, for the Single Subject Limited Assignment Permits estimated, please include the authorization(s) which will be requested:

| TYPE OF LIMITED ASSIGNMENT PERMIT | ESTIMATED NUMBER NEEDED |
|-----------------------------------|-------------------------|
| Multiple Subject | 5 |
| Single Subject | 12 |
| Special Education | 5 |
| TOTAL | 22 |

Authorizations for Single Subject Limited Assignment Permits

| SUBJECT | ESTIMATED NUMBER NEEDED | SUBJECT | ESTIMATED NUMBER NEEDED |
|--------------------------------------|-------------------------|---------------------------------|-------------------------|
| Agriculture | | Mathematics | 1 |
| Art | | Music | |
| Business | | Physical Education | |
| Dance | | Science: Biological Sciences | 1 |
| English | 2 | Science: Chemistry | 1 |
| Foundational-Level Math | 1 | Science: Geoscience | 1 |
| Foundational-Level Science | 1 | Science: Physics | 1 |
| Health | | Social Science | 1 |
| Home Economics | | Theater | |
| Industrial & Technology Education | 1 | World Languages (specify) | Spanish: 1 |

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

| FORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSON | NNEL | |
|--|-------------------|-----|
| Has your agency established a District Intern program? | Yes • |)No |
| If no, explain. We have not had applicants. | | |
| Does your agency participate in a Commission-approved college or university internship program? | Yes | No |
| If yes, how many interns do you expect to have this year? 0 | | |
| If yes, list each college or university with which you participate in an We have used National University in the past. | internship progra | ım. |
| | | |
| | | |
| If no, explain why you do not participate in an internship program. | | |
| | | |

GPA TRIP AUTHORIZATION/TRANSPORTATION REQUEST

SCHOOL/DEPARTMENT USE ONLY INSTRUCTIONS FOR ORIGINATOR: Refer to GPA Administrative Procedures (A.P.) 6102. 1. Use separate form for each trip requested. 2. Submit request to site administrator at least twenty (20) working days prior to date of in-county trips and thirty-five (35) days for out of county or overnight trips, as these require Board approval. In the case of the latter, site administrator presents form to the Board. Obtain parent permission for each student. (GPA Form F200.) **VEHICLE REQUIREMENTS** DESTINATION NUMBER OF INDIVIDUALS ON TRIP Students: (Grade Level(s)) Names of Teachers/Staff: (please print) Address/City List any High Risk Activity: Overnight Trip L No Parents & Other Adults If an overnight trip, has fingerprinting requirement for adult(s) been addressed? Adult/Student tio Met No Yes No Out-of-County Trip MODE OF TRANSPORTATION N Private Planned Stops If planned stops, list location(s) Date of Arrival at Destination CONTACT PERSON AT DESTINATION Time of Arrival Date of Departure Time of Departure Telephone Number FEES/COSTS Guided Tour No Total Cost of Trip Additional Instructions Trip financed from the following: School Budget Fundraising Donations Z GPA Foundation Grant (Name) Other PURPOSE/SELECTION/NOTIFICATION OF TRIP Instructional Purpose of Trip How were students selected for this trip? When and how were students and parents notified? flyers and notices to this reques School Site Telephone Number Signature of Originator Position **Date Signed** [] Disapproved - Reason Signature of Site Administrator Date Signed OUT-OF-COUNTY/OVERNIGHT: **Board Approval** Not required Required CENTRAL ADMINISTRATION OFFICE USE ONLY [] Approved [] Disapproved - Reason Date Signed Signature of Charter School Superintendent or Designee

Hear Ye, Hear Ye, All 5th Graders!



GPPA 5th grade students are going back in time on Tuesday, May 21, 2022!

The 5th grade class is taking a field trip to Riley's Farm, in Oak Glen, where they will be transported back to 1775 during the American Revolution! The students will be driven by bus to the farm where they will spend the day participating in several hands-on activities centered around colonial life. They may learn about The Stamp Act, how to weave, learn about etiquette of the time or be part of the Admiralty Court. They may also learn about being part of a Militia and at the end of the day, take part in a skirmish.

We need all students at school no later than 7:15 am. The cars will leave no later than 7:30 a.m.. It takes about 2 hrs to get to the farm. The field trip runs from 10 am until about 2pm. The Students will arrive back at GPA by 4pm.

An additional snack or lunch is recommended. Please bring a disposable water bottle, as well. We are asking for a donation of \$30.00 per student to be sent in by May 17th. Please make checks payable to GPA. Any extra donations are appreciated to help sponsor a student in need!

| **Please fill out the attached permission slip, and the portion below, and return it with |
|---|
| your donation, no later than Friday, May 17th. |
| |
| Scholar Name: |
| For this trip, we can only take chaperones that are willing to drive. |
| I can drive to Riley's form. I am a cleared chaperone, and will be cleared to drive by |
| May 17th. |
| My scholar needs a school lunch for this trip Yes No |

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Guajome Schools PARENT PERMISSION FORM

For Student Participation in Off-Campus Activity/Field Trip Wunder Destination: Date of Activity: Departure Time: Return Time: Type of Transportation: Bus Private Vehicle Walk Student will need: Sack Lunch/Snack Money (amount/purpose) Special clothing and/or equipment (specify) The undersigned parent/guardian of age , a student of Guajome Schools ("GS"), hereby voluntarily agrees permission for said student to participate in all aspects of the above named field trip or activity. Permission is hereby granted to any adult to seek and obtain whatever medical assistance and services deemed necessary while on such field trip or activity, if services are required. RELEASE FROM LIABILITY AND INDEMNIFICATION: For and in consideration of permitting the above named student to attend the above-described field trip or other off-site activity (the "Activity") which may include transportation by a private vehicle, I hereby voluntarily release from liability and waive any and all claims or causes of action for personal injury or death occurring to the Student or others, or property damage arising from the negligence of Guajome Schools (GS) or otherwise, against GS or any of its officers, agents, teachers, or employees. I hereby release GS from liability for myself and my heirs, executors, administrators and assigns, and I shall indemnify and hold harmless GS from any and all such claims or causes of action. I hereby acknowledge that I understand the effects of releasing GS of all such liability, including that caused by negligence. Please list pertinent medical history (e.g., drug, food, or environmental allergies, bee stings, previous illness, injury, activity limitations, current medications). Include signs and symptoms of an allergic reaction and what treatment your child seeks when a reaction occurs. Also include side effects of current medications. Please write "N/A" if this is not applicable. If parent/guardian cannot be reached in the event of an emergency, please contact: Name Relationship Home/Cell/Work Phone Name Relationship Home/Cell/Work Phone Name of Student (please print) Signature of Parent/Guardian Date Address Signature of Sponsor/Administrator Home Phone Work Phone Cell Phone Student's address and telephone (if different from above): Address City Zip Phone

Guajome Park Academy

2000 North Santa Fe. Avenue, Vista, CA 92083
Phone: 760-631-8500 Website: www.guajome.net

Board of Directors REGULAR MEETING UNADOPTED MINUTES March 7, 2024

| 1. | Public Session - |
|----|------------------|
| | Call to Order |

Anna McAfee called the meeting to order in public session at 4:00 p.m. in Building 1, Student Services Building, Administrative Training Center.

Roll Call and Establishment of Quorum:

Members Present: Anna McAfee, Sylvia Harper, Steve Kildoo, Casey Semrow, Debbie Duffy

2. Approval of Agenda

Moved by Debbie Duffy; second by Sylvia Harper; the Board unanimously approved the agenda with the following vote:

Yes: Sylvia Harper, Casey Semrow, Anna McAfee, Steve Kildoo, Debbie Duffy

No: 0

3. Public Comments on Agenda Items None

4. Public Comments on Non-Agenda Items

None

5. Head of School Report

Judd Thompson reported updates about current and upcoming events at Guajome Park Academy.

6. Charter School Superintendent Report

A. General Update

Kevin Humphrey reported on general updates at Guajome Park Academy.

B. Student Recognition

GPA senior, Valeria Perez Martin, was recognized by the Board for receiving the Rising Star Award in April.

7. ASB Student Board Representative Report

A. One-time off-schedule payment

Sam Gomez presented the events and projects that GPA high school and middle school ASB have been working on, as well as the various fundraisers that GPA class leaders and clubs have planned.

Sylvia Harper and Casey Semrow recused themselves for item 8A.

8. Fiscal Services

A. Second Interim

Stephanie Whitehouse presented the Second Interim report for Board approval and provided details and clarifications for updates from the adopted budget in the areas of Expenditure, Revenue, Reserves, and Assumptions for consideration during the budgeting process. Projections for two subsequent years were included. Discussion included considerations for upcoming changes and the impact of those changes.

Fiscal Impact: \$1,053,276 expected revenue over expenditures.

Moved by Steve Kildoo; second by Debbie Duffy; the Board unanimously approved the Second Interim Report with the following vote:

Yes: Anna McAfee, Steve Kildoo, Debbie Duffy

No: 0

Recusal: Sylvia Harper, Casey Semrow

Sylvia Harper and Casey Semrow rejoined the meeting.

B. LCAP Updates

Kevin Humphrey provided an LCAP update to the Board including a timeline and the progress of developing a new GPA LCAP.

C. VUSD MOU

Kevin Humphrey presented the updated facilities agreement with Vista Unified School District for Board approval. Updates include further clarification of the responsibilities for maintenance of the facility as well as new dates for the length of the MOU that reflect the charter renewal extension provided to Guajome Park Academy as a result of Covid 19.

Moved by Debbie Duffy; second by Sylvia Harper; the Board unanimously approved the VUSD MOU with the following vote:

Yes: Anna McAfee, Steve Kildoo, Debbie Duffy, Sylvia Harper, Casey Semrow No: 0

D. Publishing of an RFQ with a 4217 Stipulation

Kevin Humphrey provided information to the board of Guajome Park Academy's intention to solicit qualifications proposals for qualified Firms to provide design, assessment, implementation, documentation, and reporting services required for award and administration of funds under the AB 841 CalSHAPE program. The purpose of this RFQ is to find a qualified firm to complete all necessary steps under AB841 CalSHAPE guidelines, this includes but is not limited to the installation of all necessary equipment. This RFQ describes the background and services needed, the selection process and the minimum information that must be included when responding to this RFQ. The school expects all proposed Firms to be familiar with the CalSHAPE program and supporting Guidelines prepared by the California Energy Commission.

E. Notice of a Public Hearing on item 8D

Kevin Humphrey provided notice to the public of the opportunity to provide comment on the utilization of the selected vendor proficid ebay the RFQ with a 4217 Stipulation process. This public hearing will take place during the scheduled Board meeting on April 11, 2024.

9. Educational Services

A. 2024-2025 GPPA and GPA School Calendar Update

Judd Thompson presented the 2024-25 school calendar for Board approval. All requirements are met for total school days that will translate to meeting all legal requirements for instructional minutes. A modification was made for Stakeholders Day, originally scheduled for May 2, 2025 will now be scheduled on March 1, 2025.

Moved by Sylvia Harper; second by Steve Kildoo; the Board unanimously approved the 2024-2025 GPA School Calendar with the following vote:

Yes: Anna McAfee, Steve Kildoo, Debbie Duffy, Sylvia Harper, Casey Semrow No: 0

B. SARC Report

Judd Thompson provided the board with the executive summary of the School Accountability Report Card. This executive summary of the School Accountability Report Card (SARC) is intended to provide parents and community members with a quick snapshot of information related to individual public schools. Most data presented in this report are reported for the 2022–23 school year. School finances and school completion data are reported for the 2022–23 school year. Contact information, facilities, curriculum and instructional materials, and select teacher data are reported for the 2023–24 school year.

C. Special Education Report

Karen Whitworth, the GPA SPED Coordinator, provided the board with an overview of the Special Education Department program including student data, organizational systems, course overview, and anticipated future direction.

10. Consent Calendar

The purpose of the consent calendar motion is to expedite action on routine agenda items. All agenda action items that are not held for discussion at the request of a member of the audience or Board member will be approved as written as part of a single motion Consent Calendar Motion. No action items were held for discussion.

Moved by Casey Semrow; second by Debbie Duffy; the Board unanimously approved the Consent Calendar with the following vote:

Yes: Anna McAfee, Debbie Duffy, Sylvia Harper, Steve Kildoo, Casey Semrow No: 0

Absent: None

Consent Calendar

- A. APPROVAL OF MINUTES
 - 1. Board of Directors Minutes, February 1, 2024
 - 2. Special Board Meeting Minutes, February 13, 2024
- B. Fieldtrip Senior Grad Bash
- 11. Communication From The Board

Anna McAfee reminded the board of the Laptop Scholarship funds due by the May GPA BOD meeting.

12. Proposed Agenda Items for Upcoming Meetings

None

- 13. Future Board Meeting Dates
- April 11, 2024
- May 7, 2024
- June 13, 2024

14. Adjournment

Anna McAfee adjourned the meeting at 5:02 pm

Guajome Park Academy

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Board of Directors

REGULAR MEETING UNADOPTED MINUTES April 11, 2024

1. Public Session - Call to Order Anna McAfee called the meeting to order in public session at 4:00 p.m. in Building 1, Student Services Building, Administrative Training Center.

Roll Call and Establishment of Quorum:

Members Present: Anna McAfee, Sylvia Harper, Steve Kildoo, Casey Semrow Absent: Debbie Duffy

2. Approval of Agenda

Moved by Sylvia Harper; second by Casey Semrow; the Board unanimously approved the agenda with the following vote:

Yes: Sylvia Harper, Casey Semrow, Anna McAfee, Steve Kildoo

No: 0

Absent: Debbie Duffy

3. Public Comments on Agenda Items

None

4. Public Comments on Non-Agenda Items None

5. Public Hearing

The public was given the opportunity to provide testimony on a proposal regarding the RFQ with a 4217 Stipulation. No members of the public provided testimony.

6. Board of Directors

A. Board Approval of Utilizing 4217 with Selected Vendor

Judd Thompson reported that Guajome Park Academy publicly posted a Request for Qualifications on 3/11/24 to select a vendor to help Guajome utilize its CALSHAPE funding. One bid, from Veregy, was received before the deadline of 3/27/24. It is the recommendation that the Board accept Veregy's bid to move forward with the CALSHAPE renovations.

Moved by Steve Kildoo; second by Sylvia Harper; Board unanimously approved the bid from Veregy for the CALSHAPE renovations with the following vote:

Yes: Anna McAfee, Sylvia Harper, Casey Semrow, Steve Kildoo

No: 0

Absent: Debbie Duffy

Sylvia Harper and Casey Semrow recused themselves from item 7A.

7. Human Resources

A. One-time off-schedule payment

Judd Thompson reported to the Board the recommendation to provide a one-time off-schedule payment to staff (excluding the superintendent), that will amount to a 3% salary increase for each full time employee at Guajome Schools. Combining this with the 5% off-schedule payment provided to staff in November, Guajome will have equaled the 8% COLA provided by the state for the 2023-24 school year.

Moved by Anna McAfee; second by Steve Kildoo; Board unanimously approved the 3% one-time off schedule payment to full time staff at Guajome Schools with the following vote:

Yes: Anna McAfee, Steve Kildoo

Absent: Debbie Duffy Recusal: Sylvia Harper, Casey Semrow

Sylvia Harper and Casey Semrow rejoined the meeting.

8. Adjournment Anna McAfee adjourned the Public Session meeting at 4:05 p.m.