

PINE PLAINS CENTRAL SCHOOL DISTRICT

**2024-2025
PROPOSED BUDGET**

ADOPTED BY THE PINE PLAINS
BOARD OF EDUCATION

April 17, 2024

PUBLIC HEARING – MAY 8, 2024

Presented by
Laura Rafferty
Business Official

Budgetary Priorities

- Ensuring the highest quality education for all students
- Maintaining financial stability
- Allocate funds to reflect the Board and District Goals and Vision
- Continue long term planning
- Strategic Plan – Pathway for budgeting goals for the three priority areas

Academic Excellence

National Honor Society



Math Bowl



Music in the Parks



Student Experience

Ag Day



Cross Country



Media Club





Senior to Senior Breakfast



Horticulture Class



PINE PLAINS CENTRAL SCHOOL DISTRICT

2024-2025

BOE Adopted Budget



Total Budget

\$37,689,744

Increase of \$1,274,533 or 3.50%



Tax Levy Limit

\$27,021,126

Increase of \$848,015 or 3.24%

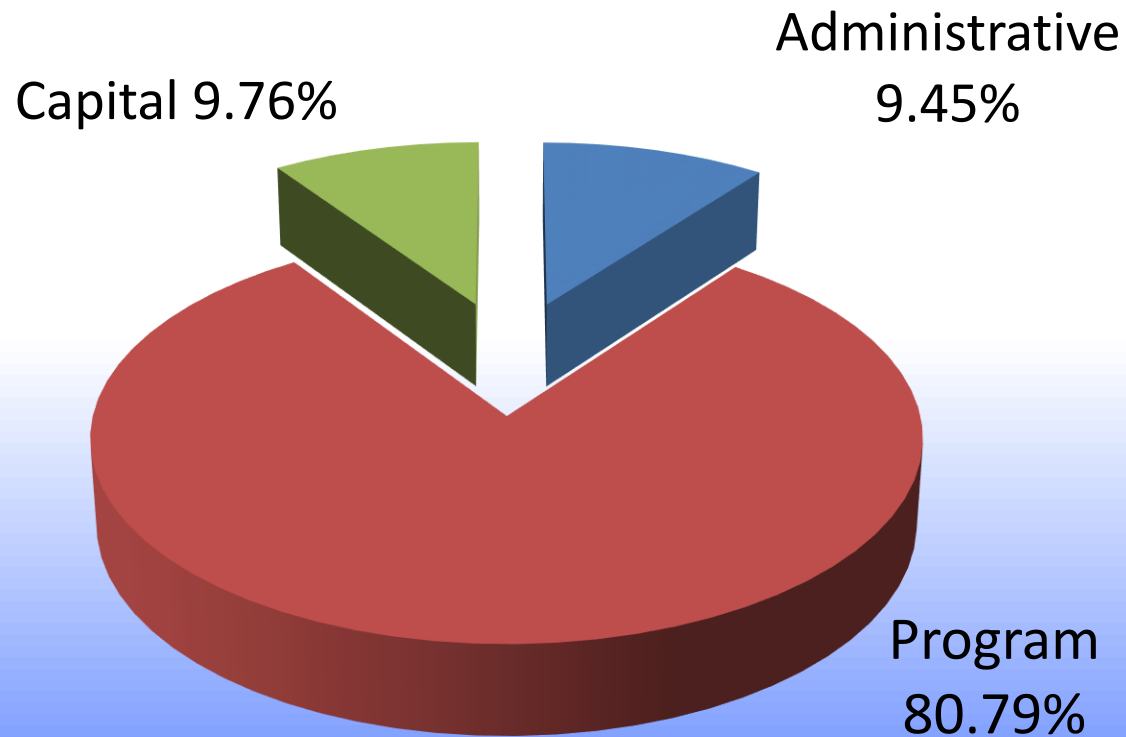
PINE PLAINS CENTRAL SCHOOL DISTRICT

Three Part Budget

PINE PLAINS CENTRAL SCHOOL DISTRICT BUDGET COMPARISON	2023-2024 ADOPTED BUDGET	2024-2025 PROPOSED BUDGET	<i>Year to Year Change</i>	<i>% Change</i>
ADMINISTRATION	\$3,906,222	\$3,561,662	(\$344,560)	-8.82%
PROGRAM	\$28,792,184	\$30,449,339	\$1,657,155	5.76%
CAPITAL	\$3,716,805	\$3,678,743	(\$38,062)	-1.02%
TOTAL	\$36,415,211	\$37,689,744	\$1,274,533	3.50%

PINE PLAINS CENTRAL SCHOOL DISTRICT

Three Part Budget



PINE PLAINS CENTRAL SCHOOL DISTRICT

2024-2025 Budget Summary

	2023-24 Adopted Budget	2024-25 Proposed Budget	Year to Year Change	% of Change
Revenue	\$ 35,340,111	\$ 35,129,744	\$ 210,367	.59%
Expenses	\$ 36,415,211	\$ 37,689,744	\$ 1,274,533	3.50%
Appropriated Fund Balance	\$ 1,075,100	\$ 1,800,000	\$ 724,900	67.43%
Capital Project – Balance of Funds	-	\$ 760,000	\$ 760,000	100%

PINE PLAINS CENTRAL SCHOOL DISTRICT

2024-2025

Voting Procedures

IN-PERSON VOTING – MAY 21, 2024 7am – 9pm

Stissing Mt Jr/Sr High School Cafeteria

**IF YOU NEED AN ABSENTEE
or EARLY VOTING BALLOT...**

- ◆ **Pick up an application in the District Office located at Stissing Mountain Jr / Sr High School, or**
- ◆ **Download the application on the District website www.ppcsd.org, or**
- ◆ **Call the District Clerk at (518) 398-7181 Ext. 1408**

Completed Absentee / Early Voting Ballot applications must be received by the District Clerk not more than thirty (30) and not less than seven (7) days prior to the election and vote, if the ballot is to be mailed to the voter; **or** up to the day before the election and vote if the ballot is to be personally picked up by the voter or the voter's designated agent as set forth on the application.

Completed Absentee Ballots must be received by the District Clerk no later than 5:00 p.m. on the day of the election and vote, May 21, 2024.

PINE PLAINS CENTRAL SCHOOL DISTRICT

2024-2025 Voter Propositions

Proposition #1 – 2024-2025 School District Budget

SHALL the Budget for the 2024-2025 school year be approved? **RESOLVED**, that the Board of Education of the Pine Plains Central School District be authorized to expend the sum of \$37,689,744 for School District purposes for the 2024-2025 school year and to levy the necessary tax therefor?

Proposition #2 – Bus Purchase

SHALL the Board of Education of the Pine Plains CSD, Dutchess and Columbia Counties, New York be authorized to **purchase three (3) 65-passenger school buses, including cameras and necessary equipment, each at a maximum estimated cost of \$153,990 each, for an aggregate maximum estimated cost of \$461,970;** and that the sum of \$461,970, or so much thereof as may be necessary, shall be raised by the levy of a tax upon the taxable property of said School District and collected in annual installments as provided in Section 416 of the Education Law; and in anticipation of such tax, obligations of said School District may be issued?

PINE PLAINS CENTRAL SCHOOL DISTRICT

2024-2025 Voter Propositions

Proposition #3 – Repair Reserve Fund

SHALL the Board of Education of the Pine Plains Central School District fund the repair reserve fund established by the Board of Education pursuant to the provisions of Section 6-d of the General Municipal Law, by transferring up to \$2,000,000 of unappropriated, unassigned fund balance from the 2023-2024 school year to the repair reserve fund?

Proposition #4 – Student to Serve as Ex-Officio Member of the Board

SHALL the Pine Plains Central School District establish the office of Student Board Member, a non-voting member of the Board of Education, who may sit with and participate with the Board of Education at all public meetings, except executive sessions, in accordance with the provisions of Section 1804(12) and (12-a) of the Education Law, effective July 1, 2024?

PINE PLAINS CENTRAL SCHOOL DISTRICT

BOARD OF EDUCATION ELECTION

Elect Three (3) Board of Education Members

To elect three (3) members of the Board of Education for three-year terms commencing July 1, 2024 and ending on June 30, 2027. The combination of votes and/or write-ins must be no more than three votes.

Three candidates are running for the three seats on the Board of Education this year:

Jean Stapf (Incumbent)

Claire Copley-Eisenberg

Joseph Kiernan (Incumbent)

District voters may vote for up to three (3) candidates.

PINE PLAINS CENTRAL SCHOOL DISTRICT

REMEMBER TO VOTE!

TUESDAY May 21st 7:00AM to 9:00PM
Stissing Mt Jr/Sr HS Cafeteria

- ◆ **BUDGET VOTE**
- ◆ **BUS PURCHASE**
- ◆ **REPAIR RESERVE FUND**
- ◆ **STUDENT TO SERVE AS EX-OFFICIO MEMBER OF THE BOARD**
- ◆ **ELECT THREE (3) BOARD OF EDUCATION MEMBERS**

Absentee or Early Voting Ballots
Must Be Received
By 5:00PM Tuesday May 21st

PINE PLAINS CENTRAL SCHOOL DISTRICT

FOR MORE INFORMATION...

DISTRICT WEBSITE

- <https://www.ppcsd.org/district1/budget>

SCHOOL OFFICES

- **Budget Binders; Detailed Budget Copies**

LOCAL LIBRARIES

- **Budget Binders; Detailed Budget Copies**
 - **Pine Plains Library**
 - **Stanford Free Library**
 - **NorthEast-Millerton Library**
 - **Clinton Community Library**

- **Scan the QR code to bring you to the Budget page for the Pine Plains Central School District.**



PINE PLAINS CENTRAL SCHOOL DISTRICT

IF YOU HAVE QUESTIONS . . .

BUDGET QUESTIONS:

Dr. BRIAN TIMM, SUPERINTENDENT

518-398-7181 x1401

b.timm@ppcsd.org

or LAURA RAFFERTY, BUSINESS OFFICIAL

518-398-7181 x1402

l.rafferty@ppcsd.org

ABSENTEE / EARLY VOTING BALLOTS OR VOTING QUESTIONS:

JULIA W. TOMAINE, DISTRICT CLERK

518-398-7181 ext. 1408

j.tomaine @ppcsd.org

PINE PLAINS CENTRAL SCHOOL DISTRICT

QUESTIONS?



Class of 2024