

# Referendum Project Budget, Spending & Contingency Summary as of 5/1/24

	2024-2025	2023-2024	2023-2024	2024-2025	2024-2025	2023-2025
	Crow Island	Greeley	Hubbard Woods	Skokie	Carleton Washburne	Totals
<b>Referendum Spending</b>	\$2,724,871.59	\$6,709,831.86	\$8,734,790.31	\$1,238,260.91	\$1,265,157.70	\$20,672,912.37
<b>Referendum Budget*</b>	\$24,103,495.00	\$8,939,932.00	\$11,307,619.00	\$9,345,552.00	\$14,473,136.00	\$68,169,734.00
<b>Percentage Spent</b>	11.30%	75.05%	77.25%	13.25%	8.74%	30.33%
<b>Percentage Complete</b>	0.00%	75.00%	75.00%	0.00%	0.00%	
<i>*Includes \$9 million from fund balance</i>						
<b>Total Contingency</b>	\$1,424,918.00	\$675,873.00		\$867,232.00	\$500,144.00	\$3,468,167.00
<b>Contingency Spent</b>	\$593,527.00	\$653,864.00		\$0.00	\$0.00	\$1,247,391.00
<b>Percentage of Contingency Spent</b>	41.65%	96.74%		0.00%	0.00%	35.97%

# Construction Timeline 2023-2024

## Greeley Elementary

- Unit Ventilators Installation
- Secure Vestibule
- Lighting and Ceiling renovation
- ADA upgrades
- Piping for Chiller

## Hubbard Woods Elementary

- Work on Addition of Multipurpose Room

Fall and Winter 2023/24

Summer 2023

## Greeley Elementary

- New Chiller Installation
- Installation for exterior doors and security
- New Electrical Equipment
- Asphalt - Parking lot
- Transformer Installation

## Crow Island Elementary

- Removal of Mobile Units
- Interior Renovations Phase II
  - Infrastructure
  - Lighting
  - Finishes
- Resource Center Renovation
- Secure Vestibule
- Site Work in Progress
- Building Addition Begins

## Hubbard Woods Elementary

- Asphalt-Playground
- Transformer Installation
- Installation for exterior doors and security
- New Electrical Equipment
- Asphalt - Parking lot
- Ceiling and Lighting replacement
- Air handling unit
- Nurse office renovation

Summer 2024

## Hubbard Woods Elementary

- Unit Ventilators Installation
- Central Corridor Installation
  - Renovation of Student Services Suite
- Front Office Renovation
- Secure Vestibule
- ADA Accessibility Upgrades

## The Skokie School

- Lighting Replacement
- Variable Refrigerant Flow Infrastructure Installation
- Roof and Ceiling Replacement
- Bathroom Renovations
- ADA Accessibility Upgrades
- Door Hardware Replacement

## Carleton Washburne

- Science Flooring Replacement
- Bathroom Renovations
- Ceiling Replacement
- Door and Hardware Replacement
- Tuckpointing
- Exterior Stairs/Foundation
- Entrance Storefront
- Dual Temperature Piping

# Construction Timeline 2024-2025

## Crow Island Elementary

- *Building Addition Work Continues*



Fall/Winter 2024/25

## Crow Island Elementary

- *Interior Renovation Phase II*
- *Balance of Infrastructure for Cooling*
- *Completion of Building Addition*
- *Completion of Site Work*



Summer 2025

## The Skokie School

- *Electrical Switchboard Installation*
- *Boiler System Replacement*
- *Mechanical Rooftop Units Replaced*
- *Boiler Room Catwalk Replacement*

## Carleton Washburne

- *Rooftop Chiller Replacement*
- *Rooftop Air Handling Unit Replacement*
- *Motor Control Center Installation*
- *Electrical Distribution Panels*
- *Roofing Replacement*