Wharton Independent School District

Date: May 8, 2024

PROJECT TEAM:

Owner: Wharton ISD

Superintendent of Schools: Dr. Michael O'Guin

Wharton ISD Bond /Construction

Project Manager: Mike Lanier

Architect: Huckabee

Principal Architect in Charge: Timothy Barnes

Contractor: Polasek Construction

Job Order Contractor: Point Alliance Solutions

I want to make sure everyone understands the impact the construction cost challenges are having on projects across the state at this time. Projects are faced with either providing additional funds, cutting scope, or delaying the start of the project until the market returns to somewhat normal. It is a challenging time in the industry and we are working hard to ensure that the taxpayers of Wharton ISD are receiving what they expect.

1.) PROJECT STATUS OVERVIEW – Wharton Junior High School Addition and Renovations:

- The Board approved the GMP to complete the entire campus project at an "all in" project cost of $31,363,207.
- Estimated completion date is October of 2024 subject to the availability of construction materials.

SCHEDULE AND PROGRESS:

A. WORK COMPLETED thru 5/7/24

1. Painting of exposed structure and MEP at section #8 – 98% complete
2. Drywall at section #8 complete including TFT
3. Drywall and tile backer at Section #7 – 99% complete
4. Drywall finishing at Section #7 – 60% complete
5. Metal framing and rough-ins for Denlar hoods at Section #7 ongoing
6. Masonry veneer at Section #2 - #3 85% complete

7. Cast stone installation at front entry ongoing
8. Metal partition framing at Section #1 – 95% complete
9. Domestic water rough-in at Section #1 – 95% complete
10. Drywall top-out at Section #1 ongoing
11. Drywall and tile backer at 1st floor on new addition complete
12. Drywall tape / float / texture at 1st floor 90% complete
13. Interior paint of drywall and exposed structure at 2nd floor ongoing
14. Ceramic tile prep and installation at 2nd floor 95% complete
15. Ceramic tile prep and installation at 1st floor 80% complete
16. Layout of dry erase wall covering at addition complete
17. Above ceiling electrical and special systems rough at 2nd floor 99% complete
18. Ceiling grid installation at 2nd floor 95% complete
19. Light installation at 2nd floor 95% complete
20. Storefront window frame installation complete
21. Storefront window glazing 98% complete
22. Exterior storefront doors and hardware installation ongoing
23. Insulation of HW and CW HVAC piping 95% complete
24. Preliminary check for startup of HVAC equipment ongoing
25. Structured cabling rough-in / wiring 80% complete
26. Fire alarm system rough-in / wiring 80% complete
27. BMCS rough-in / wiring / sensors 85% complete
28. Exterior metal wall panel installation 40% complete
29. Single ply roofing repairs at Section #1 – 90% complete
30. Single ply roof at Sections #2 - #6 complete excluding trims
31. Sanitary manhole at 3rd Street complete
32. Concrete saw cut for site domestic water at Section #8 complete
33. Concrete prep and pour of paving at East parking area 90% complete
34. Concrete prep and pour of sidewalks at Section #8 – 80% complete
35. Concrete prep and pour of sidewalks and paving at West parking 20% complete
36. Underground conduits for special systems to Section #7 and #8 complete
37. Concrete infill / leveling at Section #1 40% complete

B. PROJECTED WORK thru 5/21/24

1. Continue installation of metal wall panels
2. Continue masonry veneer and cast stone at Sections #2, #3, and #5
3. Complete interior metal framing at partitions in Section #1
4. Continue domestic water rough-in at Section #1
5. Complete drywall tale / float / texture at Section #7
6. Continue drywall tape / float / texture at Sections #3 and #4
7. Continue drywall and exposed structure paint on 2nd floor
8. Begin drywall and exposed ceiling paint at 1st floor
9. Continue ceiling grid installation at 2nd floor
10. Begin ceiling grid installation at 1st floor
11. Complete storefront window frames and glazing
12. Complete exterior storefront doors and hardware
13. Continue ceramic tile installations at restrooms and corridors
14. Continue electrical rough-in above ceiling at 1st floor and Section #1
15. Continue special systems rough-in at 1st floor
16. Complete insulation at HVAC HW and CW piping
17. Begin HVAC equipment start-up
18. Begin installation of elevator equipment
19. Continue concrete sidewalks and paving
20. Complete demolition of concrete at interior of Section #1 (elevation difference)
21. Continue concrete infill at Section #1 (elevation difference)

Pictures attached.

2.) APPROVED ADDITIONAL PROJECTS:

1. HVAC replacement at Food Service
2. Removal of door and installation of insulated and motorized delivery garage door at Food Service -***complete***
3. Installation of new fuel pumps at Transportation
4. Removal and installation of new spilled fuel barriers around above ground fuel tanks at Transportation
5. Roof repairs at several locations throughout the district -***complete***

6. AHU replacement at WHS – ***complete***



Catwalk to mechanical mezzanine at Section #1



Concrete prep at Southeast parking



Concrete prep at Southeast parking



Sanitary manhole at 3rd Street



Site natural gas line installation



Concrete pour at Southeast parking



Masonry veneer at Section #2, North elevation



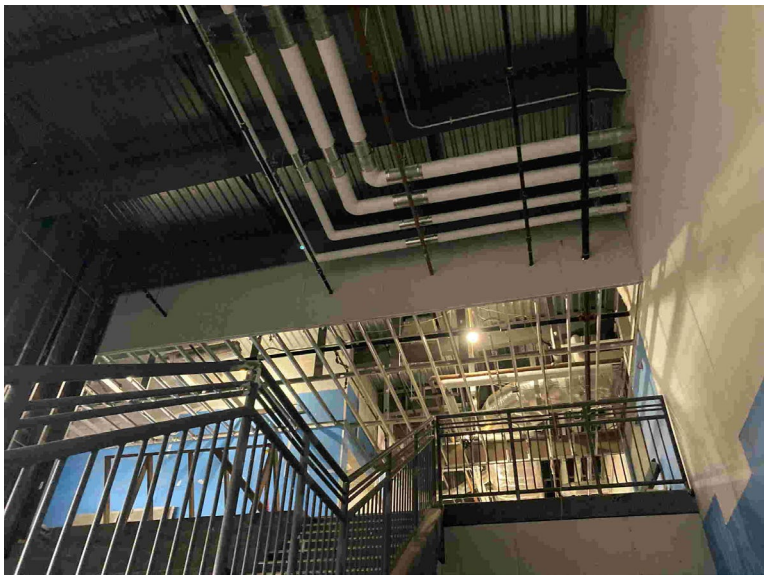
Masonry veneer at South elevation, Rear entrance



Metal soffit panels at front entry



Metal fascia panels at West entrance



Mechanical piping at Section #6



HVAC duct work at Section #6