

TULSA PUBLIC SCHOOLS

2021 Bond Oversight Committee

March 12, 2024

Bill Richert, Past Chair, Citizen Bond Oversight Committee

Michelle Brown, Memorial Principal

Chris Hudgins, Exec. Dir. Bond

Ellen Duecker, Bond Project Mgr.





Citizen Bond Oversight Committee

Agenda 9/12/24

- Welcome: Bill Richert, Past Chair
- Approval of Minutes
- Memorial Senior High Principal: Michelle Brown
- Bond Budget Review: Chris Hudgins
- Summer Project Review: Chris Hudgins and Ellen Duecker
- Closing: Bill Richert
- Optional Cafeteria Visit



Authorized: \$414MM

Received: \$192.5MM

Remaining: \$221.5MM

**Next Bond Release:
April, 2024 \$35MM**

**2021 Bond
Progress:
Budget**

**46% funds
received**

**6.5 years for
project
completion**



2021 Bond: Available Funds by Project

3/8/24

ACADEMICS	INSTRUCTIONAL LEARNING RESOURC	1,219,799.46
	TEXTBOOKS & LEARNING MATERIALS	4,254,581.10
	EXCEPTIONAL STUDENT/SPEC NEEDS	320,296.65
	PROF LEARNING FOR TEACHERS	806,545.38
	AUDITORIUM IMPROVEMENTS	204,562.62
	LANGUAGE LEARNING RESOURCES	19,705.03
	SCHOOL PROJECT FUNDS	2,453,704.17
	POSTSECONDARY CAREER EDUCATION	561,640.08
	EARLY CHILDHOOD EXPANSION	1,374,658.40
	PROGRAM EXPANSIONS	699,052.94
	SCOREBOARDS/SOUNDSYS REPLACMNT	5,319.36
	WELLNESS AND PE	457,746.30
	FINE ARTS	122,126.66
	LIBRARY DIGITAL/PRINT RESOURCE	606,195.97
TECHNOLOGY	SECURITY CENTRAL OFFICE NEEDS	715,737.09
	MASS COMMUNICATION AUDIO/VISUA	1,359.43
	COMPUTERS/IWB & PERIPHERALS	1,042,808.51
	ACCESS DOORS	1,203.25
	CAMERAS/RADIOS/DISPATCH	417,831.71
	ALARMS	1,750,282.33
	BOND MANAGEMENT FEES	319,721.53
	PHONE/INTERNET NEEDS	4,847.11
	SOFTWARE/APPLICATION SUBSCRIPTION	281,779.17
FACILITIES	HVAC	53,496.90
	SECURE ENTRIES & FENCING	677,016.28
	ACCESSIBILITY	71,561.63
	PAVING	4.00
	ROOFING	0.10
	DINING/KITCHEN IMPROVEMENTS	66,852.94
	FURNITURE	736,957.41
	INTERIOR RENOVATIONS	613,285.39
	PLANNED-UNBID/ARCHITECTS/CONTINGENCY	724.77
	PROFESSIONAL SVC/BOND MNMT/ISSUANCE FEES	0.00
TRANSPORTATION	SCHOOL BUSES / ROUTE MAIN	165,763.07

2021 Summer Projects: Deep Dive

Interior Renovations: Wayman Tisdale & Walt Whitman

HVAC: Edison Middle and Mayo/Wilson



Exterior Entry Remodels: McLain & Hale Senior High

Kitchen Dining Renovation: McLain (Tisdale & Whitman)

Science Room Upgrades: Memorial HS and Rogers

Elevator Upgrades: Webster, BTW, Hamilton, Hale MS

Secure Entry Remodel: Rogers Annex

Turf Replacement: McLain and Central

Track Resurfacing: McLain, Central, Edison

Multi Sport Facility: Hale

Tennis Court replacement: Memorial

Career, AgEd Lab and Band Room: Webster

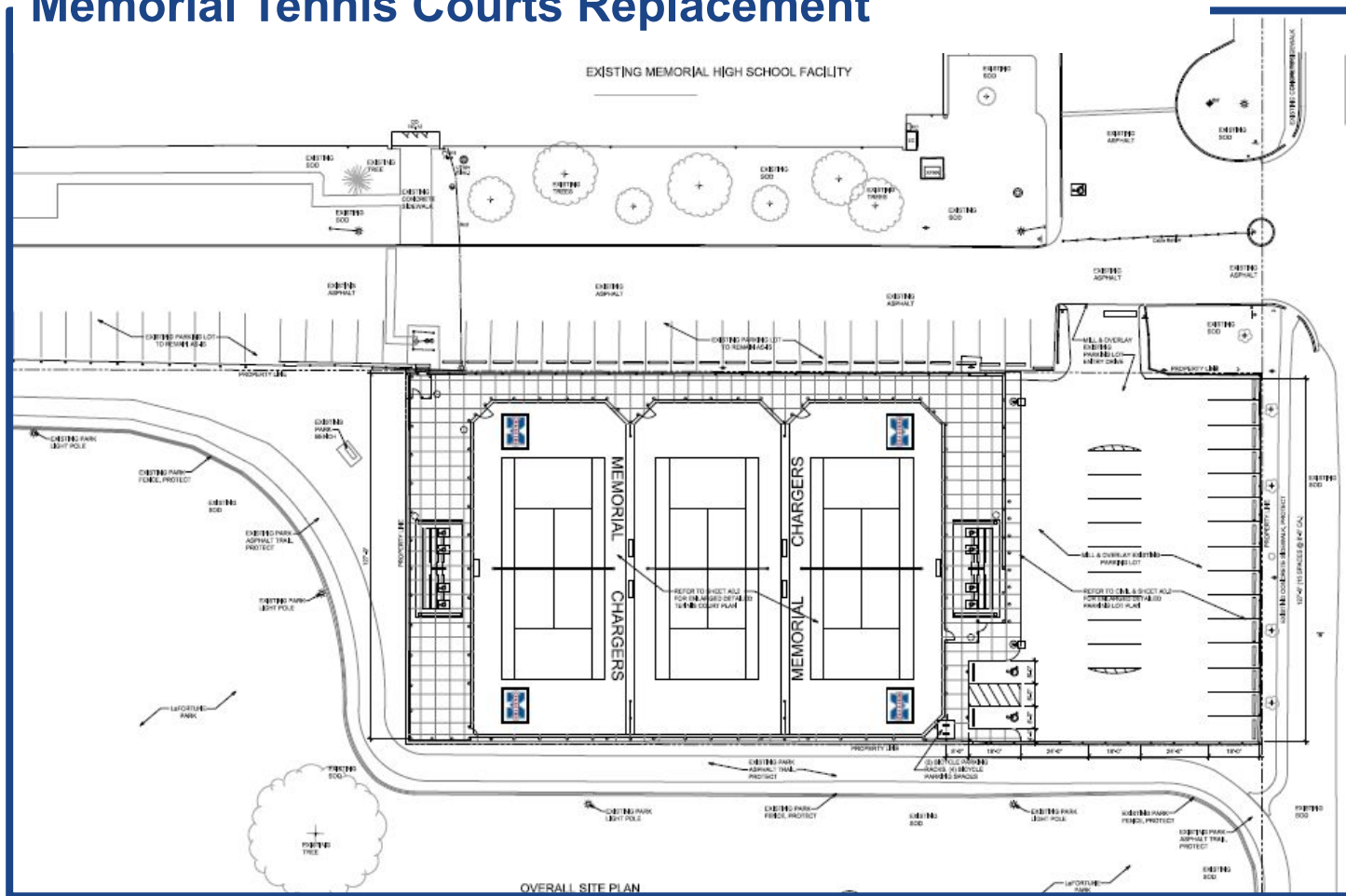
Career Tech Rooms: Webster and McLain

Memorial Senior High \$1.04MM

- New Tennis Courts
- 6 remodeled Science Rooms
- Library Remodel



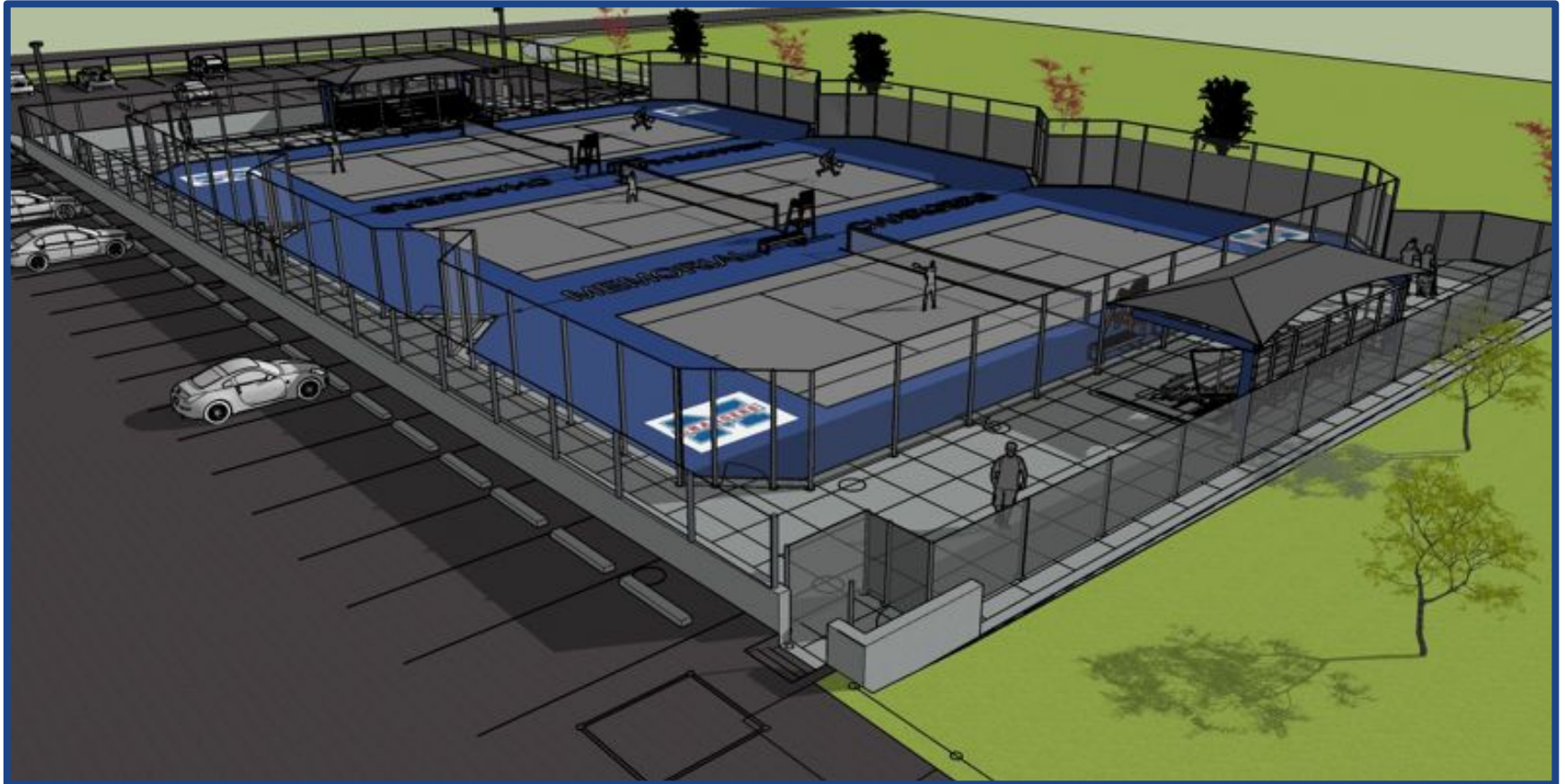
Memorial Tennis Courts Replacement



Memorial Tennis Courts Replacement



Memorial Tennis Courts Replacement

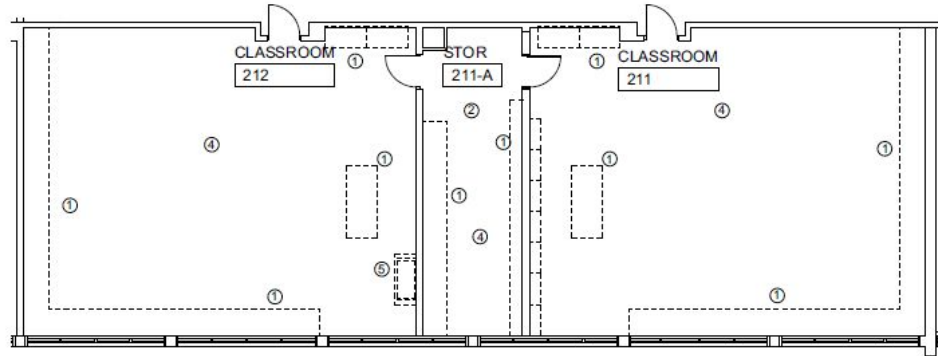


Memorial Tennis Courts Replacement



Memorial Science Labs Renovation

Demo
entirely...
NEW paint,
flooring,
millwork &
teaching
station,
sinks,
power,
data,
electrical
drop down
reels



2 DEMO PLAN
SCALE: 1/8" = 1'-0"



1 NEW PLAN
SCALE: 1/8" = 1'-0"

4 FLOOR PLAN KEYNOTES

1. DEMO EXISTING CABINETS AND PLUMBING
2. DEMO LIGHTS & CEILING
3. DEMO MARKER OR TACKBOARD
4. DEMO FLOOR
5. DEMO VENTHOOD
6. INSTALL SOLID SURFACE SILL
7. CLASSROOMS - 58" ODP ON 3 5/8" 35 GAUGE METAL STUDS @ 16" O.C. WITH BATT INSULATION TO CEILING. TEARAWAY SEAD INSTALLED AT TOP, PRED AND PAINT
8. INSTALL NEW LVTF FLOORING
9. NEW MILLWORK, SEE ELEVATIONS
10. INSTALL NEW CEILING GRID, TILE AND LIGHTS
11. INSTALL NEW ISOMET
12. DEMO EXISTING CARPET, INSTALL VCT TO MATCH EXISTING
13. INSTALL 6" PULL DOWN ELECTRICAL REELS
14. UTILITY SHELVES TO BE CONTRACTOR PROVIDED, CONTRACTOR INSTALL



3027 S. NEW HAVEN AVE.
TULSA, 74133

MEMORIAL HIGH SCHOOL
SCIENCE CLASSROOM
RENOVATION
5840 S. HUDSON AVE. TULSA OK 74135

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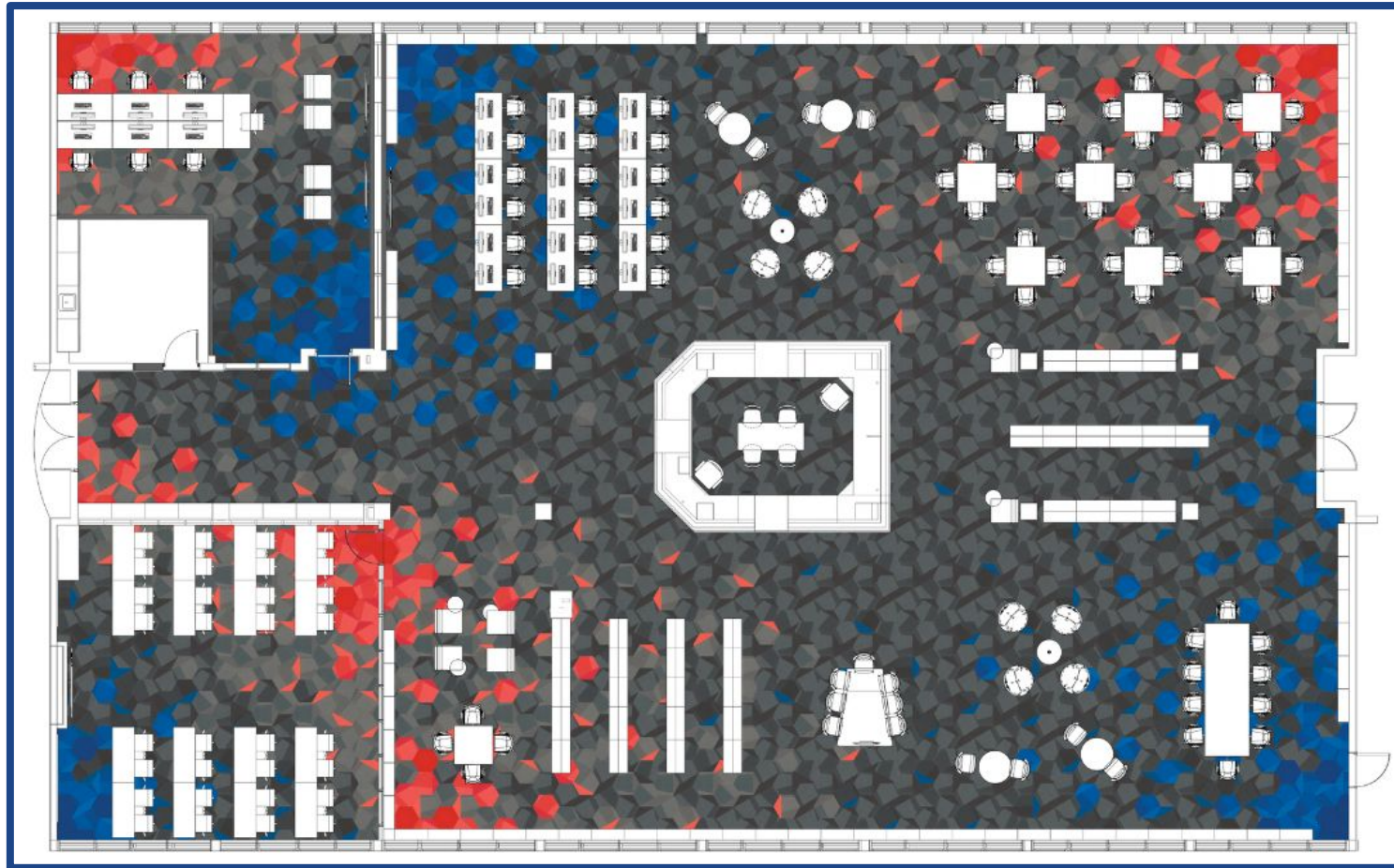
SHEET TITLE

FLOOR PLANS ROOMS
211-212

A-104

SHEET 5 OF 8

Memorial Library Refresh...paint, carpet, furniture

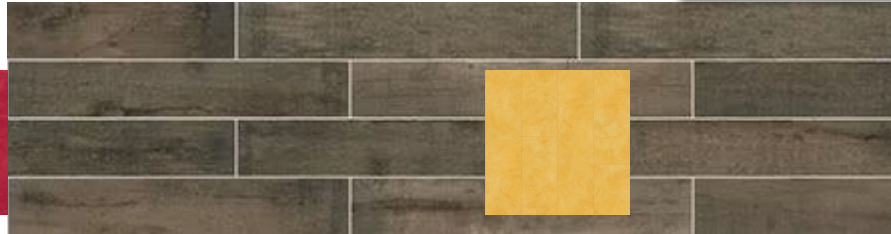
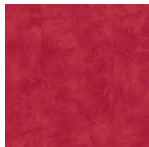
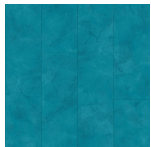


Wayman Tisdale Elementary Interior Renovation \$5.66MM

- New LVT flooring throughout building
- Remove all existing flooring
- Paint all walls
- New LED lighting fixtures in corridors, cafeteria and gymnasiums
- Replace all existing tack and chalk boards with new boards
- Replace all existing interior doors with new wood doors and hardware
- New kitchen exhaust hood and grease trap
- Replace all restroom fixture with new to meet ADA code
- Replace kitchen equipment and serving line with new
- Install new walk in freezer cooler
- Install new HVAC unit in corridors, cafeteria and gymnasiums
- Install new interior signage



Tisdale... New
finishes throughout
while saving unique
graphics!



Wayman Tisdale Now

- Tired finishes and paint
- Old paint chipped millwork
- Worn out marker boards
- Exposed conduit.





Wayman Tisdale Now



Wayman Tisdale...

New restrooms will
match recently built
early childhood
restrooms



Whitman Elementary Interior Renovation \$5.14MM

- New LVT flooring throughout building
- Remove all existing flooring
- Paint all walls
- Replace lockers
- Replace all existing tack & chalk boards with new boards
- Replace all existing interior doors: new wood doors & hardware
- Replace all restroom fixture with new to meet ADA code
- Install new HVAC unit in corridor
- Install new interior signage
- Summer 2025 new kitchen exhaust hood 2025
- Install new walk in freezer cooler 2025
- Replace kitchen equipment and serving line with new 2025



Whitman Elementary
Interior Renovation...
New finishes for floor,
walls, restrooms,
millwork!



Whitman Interior Renovation...Includes paint & flooring throughout (except new library and ESS areas).

Murals are beyond repair



Whitman Elementary Interior
Renovation... Millwork, blinds,
paint, flooring will be replaced



Mayo Demonstration School & Wilson Professional Development Center HVAC Replacement “ESSER” \$10.8MM



Mayo Demonstration School & Wilson Teaching & Learning Center HVAC Replacement "ESSER"

- 62 New rooftop Units with all new ducting
- New ceilings
- Remove existing piping and fan coil units
- New voice evac fire alarm system
- New kitchen exhaust hood
- Touch up painting throughout
- Build chase walls on 2nd floor for all HVAC ductwork
- New gas and electric to serve roof top units

Preparations included planning with professional learning and curriculum teams to relocate summer staff trainings as well as workspace for 12 month employees.



FYI...Mayo Community Day in February



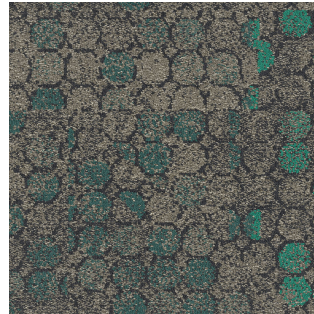
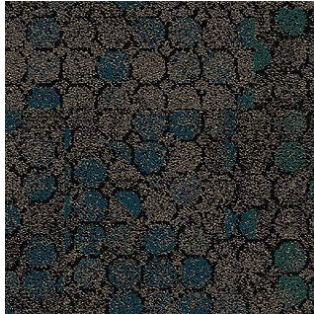
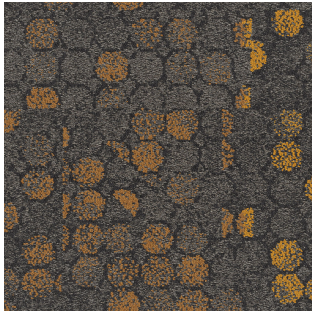
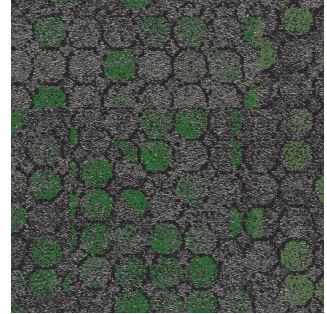
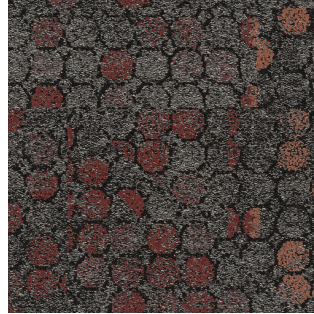
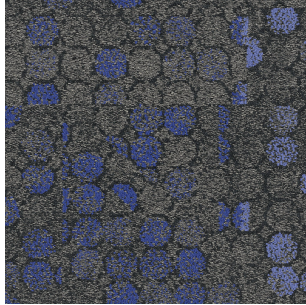
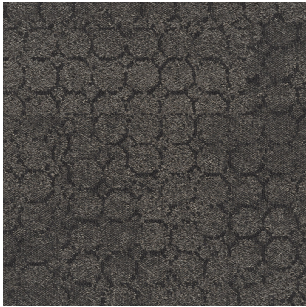
Edison Middle HVAC Replacement "ESSER"

\$8.25MM

- 54 New rooftop units with all new ducting
- New ceilings
- Remove existing piping and fan coil units
- New gas and electric to serve roof top units
- Build chase walls on 2nd floor for all HVAC ductwork
- New voice evac fire alarm system
- New kitchen exhaust hood
- New kitchen walk in-freezer cooler
- Touch up painting throughout



Edison Library: Carpet replacement timed to HVAC work



Nathan Hale Senior High

- Hale HS Multi-sport athletic facility / Safe Room
 - Construction scheduled to be completed June 2025
- New Entry Canopy w/ Digital Marquee



Nathan Hale Senior High Entrance (from east)



Nathan Hale Senior High Entrance (from 21st St)





VIEW INSIDE SOCCER BUILDING LOOKING NORTH



VIEW LOOKING WEST

Hale Multi-Sport Complex

Waiting for PSO & ATT on utility work for easements.

49,000 sq. ft.

Estimated completion April, 2025

Includes FEMA storm shelter



VIEW INSIDE PRACTICE GYM LOOKING WEST

FYI...

Hale Auditorium
Dedication to Ruth
Ann Fate in
February



McLain Senior High

\$2.4MM

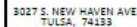
- Dining/Kitchen Renovation
- Entry Redesign & New Marquee
- 4 Career Tech Classroom Renovations



*Note: Colors
have not yet
been selected*

McLain
Kitchen
Dining
Renovation





MCLAIN HIGH SCHOOL
CAREER TECH RENOVATION

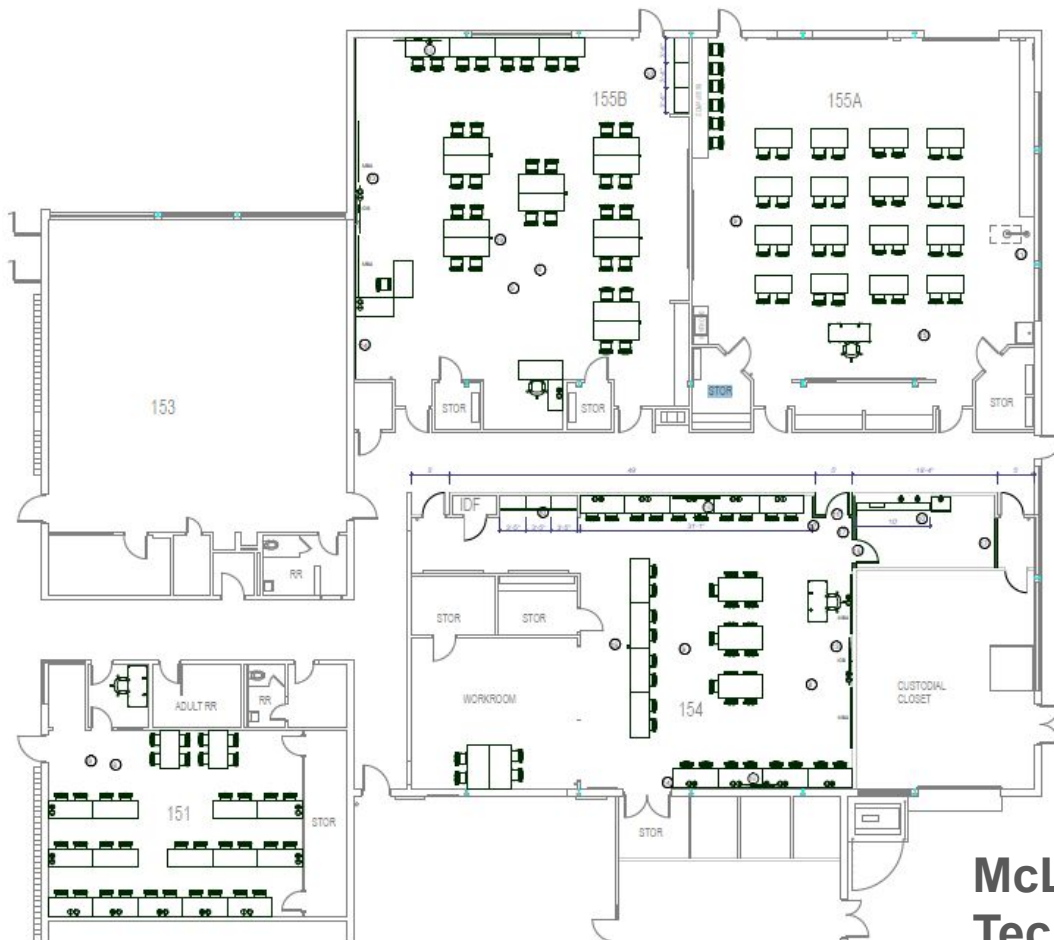
4929 N. PEORIA AVE. TULSA OK 74126

MARK	DATE	DESCRIPTION
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SHEET TITLE

NEW FLOOR PLAN

A-101



McLain Career Tech Renovation

McLain Career Tech Room Refresh

- X FLOOR PLAN KEYNOTES

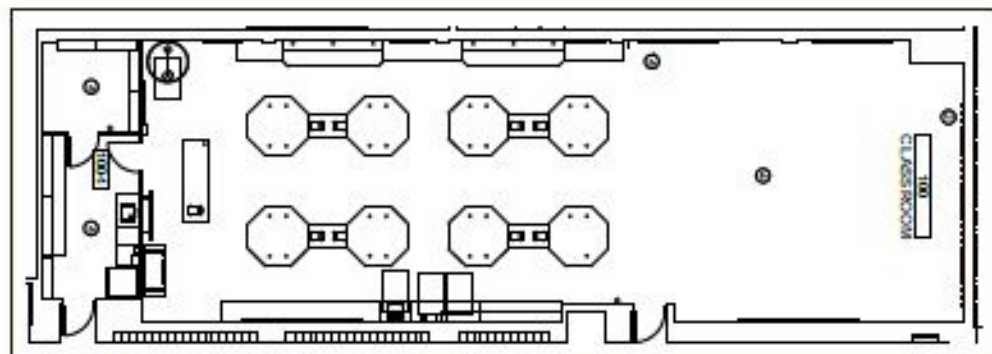
1. DEMO EXISTING MILLWORK, CAP PLUMBING
2. DEMO EXISTING ELECTRIC AND DATA.
3. DEMO MARKER OR TACKBOARD
4. DEMO FLOOR
5. DEMO WALL
6. DEMO EXISTING POWER POLES
7. INSTALL 5 PULL DOWN ELECTRICAL REELS
8. INSTALL NEW LVT FLOORING
9. PREP AND PAINT WALLS
10. INSTALL NEW MILLWORK
11. DEMO SHOWER, EYEWASH TO REMAIN
12. DEMO SINK
13. INSTALL NEW MARKERBOARDS, ELECTRIC AND DATA DROPS FOR NEW IDS PER TYPICAL TEACHING WALL
14. FURR OUT WALL 5/8" GYP ON 3 5/8" 20 GAUGE METAL STUDS @ 16" O.C. TO CEILING, TEAR AWAY BEAD INSTALLED AT TOP; PREP AND PAINT
15. PATCH EXISTING FLOORING EPOXY FLOORING
16. INSTALL NEW HM DOOR FRAME AND 20 MINUTES RATED SOLID WOOD DOOR TO MATCH EXISTING
17. NEW WALL SFP/SP ON BOTH SIDES 3 5/8" 20 GAUGE METAL STUDS @ 16" O.C. TO CEILING, TEAR AWAY BEAD INSTALLED AT TOP; PREP AND PAINT
18. NEW DISPLAY TV @ P.O.I. CONTRACTOR TO PROVIDE ELECTRICAL OUTLET. CONFIRM LOCATION PRIOR TO INSTALL.
19. NEW POWER POLE

1 NEW FLOOR PLAN

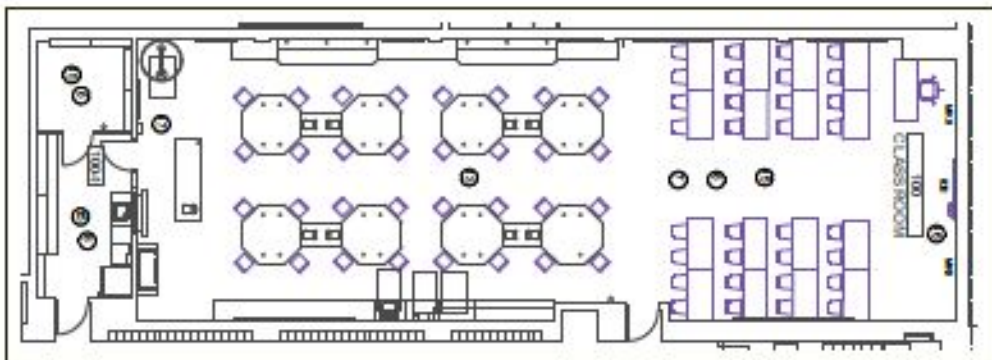
Rogers Middle / Senior High



- 6 remodeled Science Rooms Millwork, Sinks Tile and Paint
- New Secure Entry at Annex Building



1 ENLARGED DEMO PLAN
SCALE: 1/8" = 1'-0"



2 ENLARGED NEW PLAN
SCALE: 1/8" = 1'-0"

5. FLOOR PLAN KEYNOTES

1. DEMO EXISTING CABINET AND DRAWER FRONTS
2. DEMO COUNTERTOPS AND SINKS
3. DEMO MARKER OR TACKBOARD
4. DEMO FLOOR
5. 5/8" GYP ON 3 5/8" 20 GAUGE METAL STUDS @ 16" O.C., W/ BATT INSULATION TO CEILING, TEAR AWAY BEAD INSTALLED AT TOP, PREP AND PAINT.
6. INSTALL NEW EPOXY COUNTERS WITH INTEGRAL SINKS AND LIDS
7. INSTALL 8 PULL DOWN ELECTRICAL REELS
8. INSTALL NEW LVT FLOORING
9. PREP AND PAINT CABINETS
10. INSTALL NEW PLASTIC LAMINATE CABINET DOORS AND HARDWARE. ALL CABINETS AND DRAWERS TO BE LOCKABLE. CLASSROOMS TO BE KEYED ALIKE.
11. INSTALL NEW ISOMET
12. INSTALL EYE WASH AT SINK
13. REPAIR EXISTING CABINETS
14. DEMO EXISTING UNIVENTS, PATCH HOLES IN FLOOR AND WALLS
15. PREP AND PAINT WALLS
16. INSTALL NEW MARKERBOARDS, ELECTRIC AND DATA DROPS FOR NEW IDS PER TPS TYPICAL TEACHING WALL
17. CHECK PLUMBING, GAS AND ISOMET ARE WORKING PROPERLY.
18. PATCH EXISTING FLOORING
19. DEMO EXISTING CABINETS
20. DEMO SHOWER

Webster Middle / Senior High

- New Secure Entry for Annex Building
- Remodel Career Tech Classroom
- New Band Room and Greenhouse

Marquee will
combine alumni
funds with bond
project funds



Webster Hydro/Aquaponics Greenhouse Ag Ed Addition



Webster Band Addition & FEMA Shelter

On schedule for start of school!



Webster Career Tech Room Remodel



3027 S. NEW HAVEN AVE.
TULSA, 74114

WEBSTER HIGH SCHOOL
CAREER TECH RENOVATION

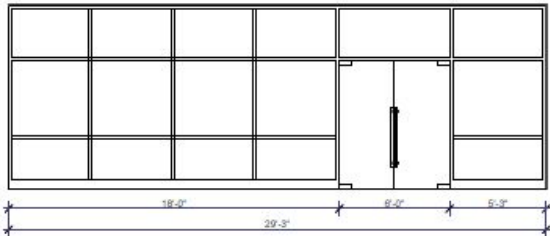
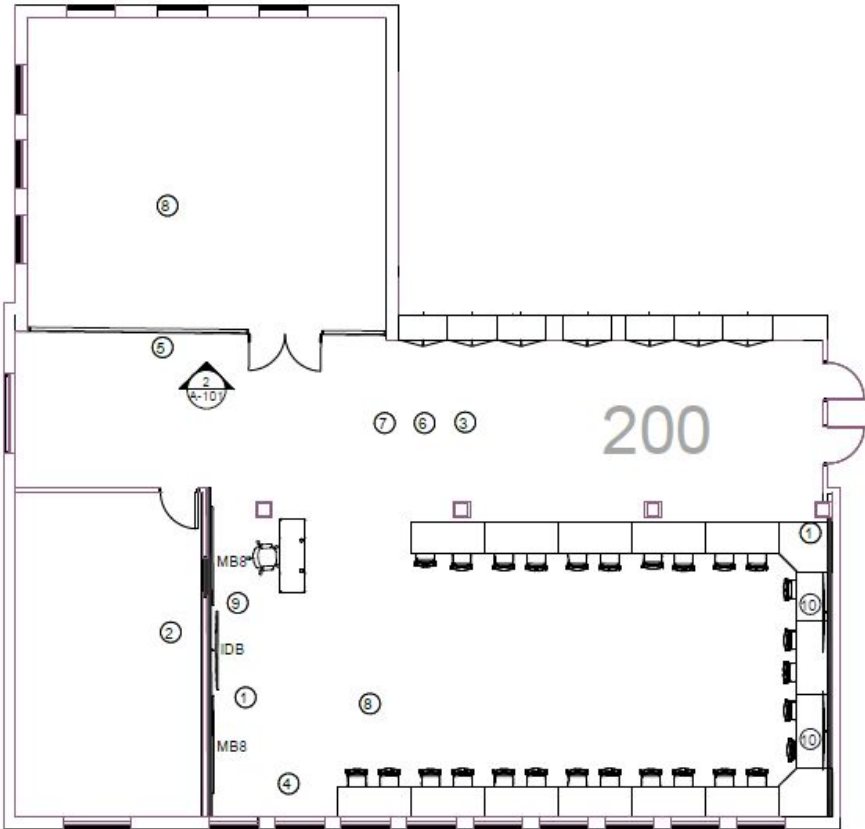
1919 W. 40TH STREET TULSA OK 74107

WORK DATE DESCRIPTION

SHEET TITLE
ENLARGED FLOOR
PLAN

FLOOR PLAN KEYNOTES

1. FURR OUT WALL WITH 5/8" GYP ON 3 5/8" 20 GAUGE METAL STUDS @ 16" O.C., TO CEILING. TEAR AWAY BEAD INSTALLED AT TOP, PREP AND PAINT.
2. FURR OUT WALL WITH 5/8" GYP ON 2 1/2" METAL FURRING STRIPS @ 16" O.C., TO CEILING. TEAR AWAY BEAD INSTALLED AT TOP, PREP AND PAINT.
3. DEMO/ABATE ALL FLOORING, INSTALL NEW LVT FLOORING
4. REPAIR PLASTER WALLS
5. INSTALL NEW STOREFRONT SYSTEM
6. DEMO ALL METAL BLINDS, INSTALL NEW ROLLER SHADES
7. PAINT ALL WALLS
8. DEMO POWER POLES AND SURFACES MOUNTED DATA/ ELECTRICAL. REINSTALL PER PLANS
9. TYPICAL TEACHING WALL
10. DISPLAY BOARD



Turf Replacements

- Central
- McLain



Track Resurfacing

- Central
- Edison
- McLain



Elevator Modernization

- Webster Middle / High.
- BTW High.
- Hamilton Elementary
- Hale Middle



Next Meeting May 14th

Thank you!

2021 Citizen Bond Oversight Committee Members



Barney James
Becky Gligo*
Bill Richert*
Blanca Delgado
Carlos Bejarano
Casey Robinson
Dominic Walters
Eddie Evans
Erica Irvine
Dr. Erica
Townsend-Bell
Dr. Kristen Oertel*
Emily Hall (Hutton)
Greg Shaw*
James Stuart
Joanna Lein*
Josh Roby*

Justine McIntosh
Katie Henke*
Kim Hubler
LeeAnne Jimenez*
Lora Boyle*
Mandy Winton
Maria Barnes
Nancy Leonard*
Niki Grauberger*
Peggy Spillman
Phil Armstrong
Scott Merrill
Signee Bland
Steve Grantham*
Tina Kaminski
Vanessa Rodriguez*

*Also members of 2021 Bond Development Committee