

2024-2025 Budget Adjustments

BUDGET DEFICIT SUMMARY

Original Budget Request: \$876,641 (3.35%)

Budget Approved By Town: \$625,000 (2.39%)

Deficit Difference: **\$251,641**

POSITIONS

Position Eliminated	School	Savings
Special Education Teacher *	Eli Terry	\$76,908
Technology I Support Staff *	Tech Department	\$75,775
Library Paraprofessional *	PCS	\$37,459
Special Education Paraprofessional	District	\$23,877

LINE ITEM REDUCTIONS

Line Item	Savings
Park & Recreation	\$10,000
Social Security/Medicare	\$11,605
Utilities	\$16,017

* Faculty & Staff Members Impacted

2023-2024 OPERATING BUDGET = \$26,150,292

TOTAL BUDGET INCREASE = + \$625,000

2024-2025 OPERATING BUDGET = \$26,775,292