

RESOLUTION ADOPTING 2023-2024 REVISED BUDGET

Chair Bowman introduced the following resolution and moved its adoption:

BE IT RESOLVED by the School Board of Independent School District No. 281, Robbinsdale, Minnesota, that the 2023-2024 revised budget be adopted as follows:

REVISED 2023-2024

<u>FUND</u>	<u>REVENUE</u>	<u>EXPENDITURES</u>
General/Transportation/Capital	\$204,297,786	\$206,118,311
Child Nutrition	7,766,361	9,655,521
Community Service	11,038,934	11,525,262
Building Construction	20,410,680	18,530,350
Debt Service	20,736,408	19,667,708
Self-Insured Medical Fund	19,625,000	18,875,000
Self-Insured Dental Fund	1,375,000	1,375,000
OPEB Trust Fund	550,000	1,015,496
OPEB Debt Service Fund	<u>2,750,000</u>	<u>2,630,000</u>
GRAND TOTAL	\$288,550,169	\$289,392,648

Director

Motion was seconded by Evans-Becker, and upon vote being taken thereon, the following voted in

favor thereof: Directors: Bassett, Bowman, Brooks, Evans-Becker, Holmes, Long, and Vento

And the following voted against the same: None

Whereupon said resolution was declared duly passed and adopted.

Signed by:

DocuSigned by:

ReNae J. Bowman

ReNae J. Bowman, Board Chair, ISD 281

DocuSigned by:

Greta Evans-Becker

Dr. Greta Evans-Becker, Board Clerk, ISD281

5/8/2024

Date

5/8/2024

Date