COHASSET PUBLIC SCHOOLS BUDGET CALENDAR FOR FY 25

September Principals submit building maintenance needs to Director of Finance and Operations. September 20 Principals and Leadership meets to discuss budget needs. 1st meeting. October Submit Capital requests to Town Manager / Capital Budget Committee. October Budget Information sent to Principals and discussed at District Leadership meeting. Superintendent and Director of Finance and Operations present the FY 25 Budget Priorities to School October 18 Committee for their input at the October 18 School Committee Meeting. Principals and Leadership meets to discuss budget needs. 2nd meeting. October 25 November 1 District leaders submit budget drafts to Director of Finance and Operations November 14 Capital walk through with town and school leaders November 15 School Committee finalizes budget priorities and budget calendar at the November 15 School Committee Meeting Superintendent and Director of Finance and Operations meet w/Principals and Directors to discuss preliminary November 29 FY25 budget December 6 Budget Workshop with District Leaders and School Committee December 7 Superintendent and Director of Finance and Operations review preliminary budget School Committee receives preliminary FY25 Operating Budget at the December 20 School Committee December 20 Meeting Superintendent and Director of Finance and Operations present overview of proposed FY25 Operating Budget January 10 and Capital Budget to School Committee at the January 10 School Committee Meeting FY25 Line-Item Budget Presentation to School Committee at the January 24 School Committee Meeting January 24 School Committee discussion of the FY25 Budget at the February 7th School Committee Meeting February 7 February 8 District publishes notice of upcoming public hearing in local newspaper February 28 School committee discusses budget and receives presentation of state budget (Representative Meschino and Senator O'Connor) at the February 28 School Committee Meeting. **TBD** Joint meeting of School Committee, Selectmen, and Advisory Committee March 13 School Committee public hearing on budget preceding the March 13 School Committee Meeting March 27 School Committee votes final adoption of budget and certifies budget figure May Town Meeting. June Final Account Line budgets sent to Principals and Directors.