

# FY25 UPDATED CAPITAL LIST

	Sum of 2025	
C Bus Lease (8 diesel buses)	\$ 150,000	Q
C Electric Bus Lease	\$ 25,000	Q
C Replacement of aging Chromebooks (540 - 3 yr lease \$143,100)	\$ 52,000	Q
C Replace all Projectors with interactive presentation equipment 46 (CHS)	\$ 225,483	Q
C Replacement Furniture - Student & Staff (DeerHill)	\$ 35,000	Q
C Add Chromebooks at DeerHill Elementary (100)	\$ 35,000	Q
C (2) New Athletics 15 Passenger Vans - 48 month lease	\$ 31,946	\$ 554,429
S Fire Alarm, CMHS (CMHS) - Engineering study	\$ 175,000	Q
S Safety of Buildings - lighting, health & infrastructure considerations and signage (MS/HS)	\$ 250,000	
S Finish Retiling all Classrooms at DeerHill	\$ 300,000	\$ 725,000
<b>Grand Total</b>	<b>\$ 1,279,429</b>	