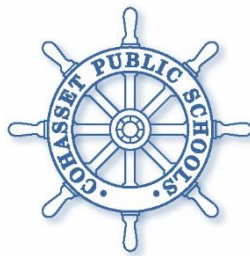


Patrick E. Sullivan Ed.D.  
 Superintendent of Schools  
 781-383-6111



Leslie A. Scollins, Ed.D.  
 Assistant Superintendent  
 781-383-4120

Susan E. Owen  
 Director of Finance and Operations  
 781-383-6108

Barbara A. Cerwonka, M.Ed.  
 Director of Student Services  
 781-383-6104

## Cohasset Public Schools

Administration Office • 143 Pond Street • Cohasset, MA 02025  
 www.cohassetk12.org • Facsimile: 781-383-6507

To: Dr. Patrick E. Sullivan, Superintendent of Schools  
 Cohasset School Committee  
 From: Susan Owen, Director of Finance & Operations  
 Date: February 28, 2024  
 RE: FY24 January Finance Report

### School Budget (general fund)

As of January 31, 2024 the School Department has expended \$10,204,309 out of the \$22,905,421 budget awarded (55.45%) and we are 58% through the year. We have encumbered supplies and materials on purchase orders in the amount of \$1,666,556. There is a remaining balance of \$10,204,309 which will be expended by salary accounts and any other school department needs that cannot be anticipated or have not yet been entered as a purchase order.

**SPED Tuitions** were budgeted at \$940,275 and are currently encumbered on purchase orders. The shortfall in tuitions has increased from **-\$544,423** to **-\$578,246**. This is an increase in the amount of \$33,823 as we had a student move out of district.

A request has been made to draw funds from the SPED Stabilization Fund to help offset this deficit.

School	Budget	Expended	Encumbrances	Balance	% Used	FTE
Osgood	\$3,993,308	\$1,859,753	\$106,054	\$2,027,500	49.22%	53.10
DeerHill	\$4,071,421	\$1,782,984	\$77,783	\$2,210,653	45.70%	45.80
Middle	\$4,138,878	\$1,693,790	\$10,004	\$2,435,085	41.16%	46.0
High	\$7,097,617	\$3,339,816	\$266,825	\$3,490,976	50.81%	66.80

**Circuit Breaker**

Circuit Breaker funding received in FY23 was \$1,170,609. This amount was carried over in its entirety into FY24 as part of the budget. This amount was based on a 75% reimbursement rate.

Circuit Breaker funding expected to be received in FY24 has been posted at \$1,034,108, a decrease \$136,501, which will be rolled over in its entirety into FY25 as part of the budget. The reimbursement rate has remained at 75% for several years.

Circuit Breaker is a state program providing school districts with reimbursement for some of the costs incurred for providing “free and appropriate education” to students with special needs.

<b>Year</b>	<b># of Students</b>	<b>% Reimbursement</b>	<b>Reimbursement Amount</b>
FY24	14	75%	\$1,034,108
FY23	18	75%	\$1,170,609
FY22	18	75%	\$701,856
FY21	14	75%	\$648,533
FY20	19	75%	\$726,908
FY19	14	75%	\$592,920
FY18	13	75%	\$534,554
FY17	14	75%	\$446,704

<b>FY24 VOTED CAPITAL LIST</b>	
	<b>Approved</b>
Bus Lease (2024 - 2027) (District) 8 diesel	<b>\$90,000</b>
Replacement of aging Chromebooks (540 - yr 3 of 3 yr lease )	<b>\$52,000</b>
Replace Smart Projectors/Panels in all rooms (CMS)	<b>\$155,161</b>
Replace IPADS at Osgood to include (253 lpads & cases, charging station)	<b>\$93,960</b>
Continue to replace furniture - Teacher/Students DH *adding a new grade 3 class	<b>\$35,000</b>
<b>Grand Total</b>	<b>\$426,121</b>

## FY25 DRAFT CAPITAL LIST

		Sum of 2025	
C	Bus Lease (8 diesel buses)	\$ 150,000	Q
C	Electric Bus Lease	\$ 25,000	Q
C	Replacement of aging Chromebooks (540 - 3 yr lease \$143,100)	\$ 69,000	Q
C	Replace all Projectors with interactive presentation equipment 46 (CHS)	\$ 268,509	Q
C	Replacement Furniture - Student & Staff (DeerHill)	\$ 35,000	Q
C	Add Chromebooks at DeerHill Elementary (100)	\$ 35,000	Q
C	Middle/High School indoor signage on classrooms/hallways	\$ 50,000	
C	(2) New Athletics 15 Passenger Vans - 48 month lease	\$ 31,946	Q
C	Alumni Field Fence	\$ 80,000	Q
C	Alumni Field Bleachers	\$ 100,000	\$ 844,455
S	Fire Alarm, CMHS (CMHS) - Engineering study	\$ 175,000	
S	Osgood Roof (funding towards roof \$3-\$4m)	\$ 200,000	
S	Finish Retiling all Classrooms at DeerHill	\$ 300,000	
S	Asphalt road & sidewalk between DHS and JOS needs to be resurfaced. (DHS)	\$ 150,000	
S	Asphalt Road from Pond Street needs to be resurfaced. (CMHS)	\$ 100,000	
S	Replace Sidewalk and Curbing on entry road to CMHS (CMHS)	\$ 250,000	
S	Extend Sidewalk to Pond Street (CMHS)	\$ 75,000	
S	Generator for Osgood Elementary	\$ 250,000	\$ 1,500,000
<b>Grand Total</b>		<b>\$ 2,344,455</b>	

At the Special Town Election, a new School Special Purpose Stabilization Fund was passed which will provide the district with a \$1.5M fund from which we can pay for important repair and maintenance projects. Thank you for all the support for the schools and for our students and staff.

## Grants

Cohasset Public Schools									
Revolving and Grants Summary Fiscal Year 2024 - July-January									
Sub Fund Name	Sub Fund Code	Fund Opening Balance	Receipts	Opening Balance + Receipts	Expended	Encumbered	Fund Balance FY24		FY23 Amt
<b>GRANTS</b>									
CIRCUIT BREAKER FY23	125 43	\$1,042,458	\$0	\$1,042,458	\$403,260	\$647,349	(\$8,151)		
CIRCUIT BREAKER FY24	125 42	\$1,034,108	\$517,054	\$517,054			\$517,054		
SCHL IMPROVE ED QUALITY GRANT (Title IIA)	140 42		\$18,343	\$18,343	\$3,362	\$0	\$14,981		\$19,492
SCHOOL SPED IDEA GRANT	240 42		\$367,028	\$367,028	\$159,967	\$0	\$207,061		\$354,462
SCHOOL SPED EARLY CHILDHOOD GR	262 42		\$10,559	\$10,559	\$5,275	\$0	\$5,284		\$10,411
SCHOOL TITLE I	305 42		\$41,415	\$41,415	\$18,767	\$0	\$22,648		\$46,654
TITLE IV	309 42		\$10,000	\$10,000	\$1,835	\$0	\$8,165		
METCO	317 42		\$366,540	\$366,540	\$147,945	\$0	\$218,595		\$355,405
METCO Restorative Justice	319 42		\$2,708	\$2,708			\$2,708		NEW
EXPANDING HIGH QUALITY INSTR MATH MAT	164 42		\$23,000	\$23,000	\$23,000	\$0	\$0		NEW
OPEN SCIED MIDDLE SCHOOL IMPLEMENTATI	601 42		\$62,600	\$62,600	\$953	\$0	\$61,647		NEW
INVESTIGATING HISTORY IMPLEMENTATION	653 42		\$26,900	\$26,900	\$1,014	\$576	\$25,309		NEW
<b>GRANTS Total</b>		<b>\$2,076,566</b>	<b>\$1,446,147</b>	<b>\$2,488,605</b>	<b>\$765,380</b>	<b>\$647,925</b>	<b>\$1,075,300</b>		

FY24 Grant funds are used to employ approximately 12.40 additional staff.

**Cohasset Public Schools**

**Revolving and Grants Summary Fiscal Year 2024 -July-January**

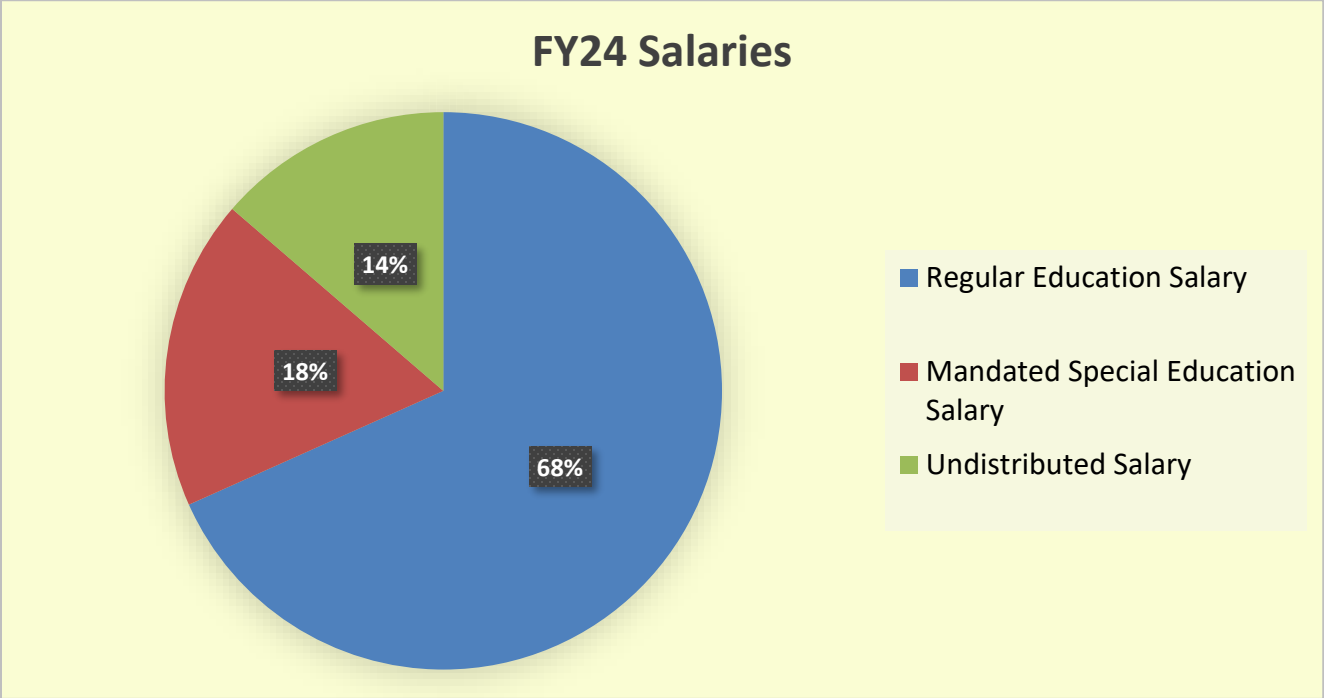
<b>Sub Fund Name</b>	<b>Sub Fund Code</b>	<b>Fund</b>	<b>Opening Balance</b>	<b>Receipts</b>	<b>Opening Balance + Receipts</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Fund Balance FY24</b>
<b>SCHOOL REVOLVING FUNDS</b>								
SCHOOL ADVANCED PLACEMENT FEES	302	46	\$25,737	\$36,402	\$62,139	\$3,224	\$0	\$58,915
PARENT SCHOOL ORGANIZATION	303	46	\$20,064	\$341	\$20,405	\$2,350	\$932	\$17,123
COHASSET EDUCATION FOUNDATION	304	46	\$128,410	\$28,375	\$156,785	\$37,306	\$83,772	\$35,707
SCHOOL INSURANCE RECOVERY <\$20	310	46	\$5,463	\$0	\$5,463	\$0	\$0	\$5,463
AFTER SCHOOL	313	46	\$24,546	\$35,679	\$60,225	\$27,538	\$0	\$32,687
SCHOOL ATHLETIC REVOLVING	315	46	\$36,627	\$99,862	\$136,489	\$126,682	\$3,094	\$6,713
SCHOOL PRESCHOOL REVOLVING	320	46	\$30,297	\$71,275	\$101,572	\$21,825	\$0	\$79,747
HIGH SCHOOL REVOLVING	321	46	\$16,055	\$4,675	\$20,730	\$3,687	\$0	\$17,042
MIDDLE SCHOOL REVOLVING	322	46	\$664	\$46	\$710	\$554	\$0	\$156
DEER HILL REVOLVING	323	46	\$5,880	\$0	\$5,880	\$24	\$0	\$5,857
OSGOOD REVOLVING	324	46	\$4,067	\$2,317	\$6,384	\$0	\$0	\$6,384
SCHOOL ENRICHMENT	325	46	\$9,283	\$13,350	\$22,633	\$15,326	\$1,074	\$6,233
SCHOOL KINDERGARTEN	330	46	\$5,975	\$0	\$5,975	\$137,085	\$0	(\$131,110)
SCHOOL TRANSPORTATION REVOLVING	335	46	\$20,177	\$66,590	\$86,767	\$65,815	\$0	\$20,952
SCHOOL USE OF FACILITIES REVOLVING	340	46	(\$15,123)	\$19,650	\$4,528	\$19,182	\$0	(\$14,655)
ALUMNI FIELD	341	46	\$0	\$0	\$0	\$0	\$0	\$0
SCHOOL MS INTRAMURAL REVOLVING	345	46	\$14,615	\$0	\$14,615	\$0	\$0	\$14,615
SCHOOL SUMMER SPORTS CAMP	350	46	\$9,414	\$0	\$9,414	\$8,784	\$0	\$631
SCHOOL LOST BOOK REVOLVING	355	46	\$9,634	\$844	\$10,478	\$248	\$0	\$10,230
SCHOOL COMMITTEE GIFTS	391	46	\$17,950	\$57	\$18,006	\$0	\$0	\$18,006
SCHOOL SWIM TEAM GIFTS	392	46	\$877	\$250	\$1,127	\$0	\$0	\$1,127
SCHOOL ATHLETIC HALL OF FAME G	393	46	\$519	\$2,921	\$3,440	\$0	\$0	\$3,440
SCHOOL MUSICAL	394	46	\$17,341	\$3,090	\$20,431	\$5,162	\$0	\$15,269
SCHOOL SUMMER INSTITUTE GIFTS	395	46	\$127	\$0	\$127	\$0	\$0	\$127
SCHOOL LUNCH	004/005	40	\$538,745	\$406,111	\$944,856	\$530,427	\$72,703	\$341,726
<b>SCHOOL REVOLVING FUNDS Total</b>			<b>\$927,344</b>	<b>\$791,835</b>	<b>\$1,719,179</b>	<b>\$1,005,218</b>	<b>\$161,575</b>	<b>\$552,386</b>

These accounts cover the salaries for approximately 24.70 personnel whose jobs relate to the account from which they are paid.

<u>School Budget</u>	<u>Headcounts</u>	<u>FTEs</u>	<u>Group</u>
REGULAR Education	5.00	4.50	Central Office Administrators(Admin)
REGULAR Education	6.00	6.00	Building Administrators (Schl Adm)
SPED Services	5.00	3.00	Special Education Administration (SPED Admin)
REGULAR Ed & SPED	0.00	0.00	Directors and Coordinators (Dir/Coord)
REGULAR Education	85.00	85.00	Regular Education Classroom Teacher (REG Tchr)
REGULAR Education	40.00	30.30	Regular Education Specialist Teacher (Reg Spec Tchr)
REGULAR Education	11.00	9.00	Guidance Counselor(Guidance)
SPED Services	9.00	3.50	Psychological Services(Psych)
SPED Services	7.00	6.00	Therapy/Specialists OT/PT/Speech Tchrs(Therapist)
SPED Services	0.00	0.00	Therapy/Specialists OT/PT/Speech ASST(Therapist Asst)
SPED Services	21.00	21.00	Special Education Teacher (SPED Tchr)
REGULAR Education	14.00	9.00	Regular Education Aide (REG Aide)
SPED Services	18.00	16.90	Special Education Aide(SPED Aide)
UNDISTRIBUTED	13.00	11.10	Office/non-instructional: secretaries, lunch/hall aides, tech support
UNDISTRIBUTED	5.00	4.00	Medical
UNDISTRIBUTED	15.00	12.50	Custodial/Maintenance (Cust/Maint)
UNDISTRIBUTED	13.00	6.30	Bus/Van Drivers and supervision
SPED Programs (Summer)	0.00	0.00	SPED Summer Program
UNDISTRIBUTED	1.00	0.50	OTHER (substitutes, etc.)
	<b>Headcount: 268.00</b>	<b>228.60</b>	<b>FTEs</b>

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SUMMARY Personnel by Type						
	<u>Group</u>	<u>Costs</u>	<u>FTEs</u>	<u>Headcount</u>	FTE % of total	Headcount % of total
	Regular Education Salary	13,960,295	143.80	161.00	62.90%	60.07%
	Mandated Special Education Salary	3,640,633	50.40	60.00	22.05%	22.39%
	Undistributed Salary	2,762,795	34.40	47.00	15.05%	17.54%
	<b>TOTALS</b>	<b>20,363,724</b>	<b>228.60</b>	<b>268.00</b>		



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	<b>Budget</b>	<b>Grants/Rev</b>		<b>Budget</b>	<b>Grants/Rev</b>
<b>Osgood</b>	<b>FTE</b>	<b>FTE</b>	<b>Deer Hill</b>	<b>FTE</b>	<b>FTE</b>
Principal	1.0		Principal	1.0	
SPED Team Chair	0.5		SPED Team Chair	0.5	
Admin Secretary	1.0		Admin Secretary	1.0	
Kindergarten	6.0		Grade 3	6.0	
Grade 1	6.0		Grade 4	5.0	
Grade 2	6.0		Grade 5	5.0	
Physical Education	1.0		Physical Education	1.0	
Art	1.0		Art	0.9	
<i>Health</i>			Health	0.5	
Music	0.8		Music	1.6	
Technology	0.5		Technology	0.5	
Math Specialist	1.5		Math Specialist	1.5	
Reading Specialist	1.5		Reading Specialist	1.5	
Occupational Therapist	1.0		Occupational Therapist	0.8	
Speech Therapist	1.4		Speech Therapist	1.0	
Physical Therapist		0.4	<i>Physical Therapist</i>		
SPED Teacher	3.0		SPED Teacher	5.0	
SPED ESPs	5.4	2.8	SPED ESPs	5.0	4
PreSchool Teacher	2.0		<i>PreSchool Teacher</i>		
PreSchool ESP		1.8	<i>PreSchool ESP</i>		
Technology ESP	1.0		Technology ESP	1.0	
Kindergarten ESPs	6.0		Librarian ESP	1.0	
Librarian	1.0		<i>Librarian</i>		
School Psychologist	0.5		School Psychologist	0.5	
Adjustment Counselor	1.5		Adjustment Counselor	1.5	
Nurse	1.0		Nurse	1.0	
Custodian	2.5		Custodian	3.0	
<b>TOTAL FTEs</b>	<b>53.1</b>	<b>5.0</b>	<b>TOTAL FTEs</b>	<b>45.8</b>	<b>4.0</b>



	Budget	Grants/Rev		Budget	Grants/Rev
Middle School	FTE	FTE	High School	FTE	FTE
Principal	1.0		Principal	1.0	
Assistant Principal	1.0		Assistant Principal	1.0	
SPED Team Chair	0.5		SPED Team Chair	0.5	
Admin Secretary	1.0		Admin Secretary	2.0	
English	4.0		English	6.0	
Math	5.0		Math	7.0	
Science	4.0		Science	7.0	
Social Studies	3.0		Social Studies	6.0	
World Language	4.0		World Language	4.0	
Reading Specialist	1.0		<i>Reading Specialist</i>		
<i>Librarian</i>			Librarian	1.0	
Art	1.0		Art	4.0	
Music	2.0		Music	2.0	
Physical Education	1.0		Physical Education	1.0	
Health	1.0		Health	1.0	
Technology	0.5		Technology	0.5	
ESL Teacher	0.5		<i>ESL Teacher</i>		
SPED Teacher	6.0		SPED Teacher	5.0	
SPED ESPs	4.0		SPED ESPs	2.5	2.0
Speech Therapist	1.0		Occupational Therapist	0.8	
Adjustment Counselor/Guid	2.5		Adjustment Counselor/Guidance	3.5	
School Psychologist/Social	1.0		School Psychologist/Social Wker	1.5	
Nurse	1.0		Nurse	1.0	
<i>Custodian</i>			Custodian	7.0	
			Athletic Trainer	0.5	
			Guidance Secretary	1.0	
<b>TOTAL FTEs</b>	<b>46.0</b>	<b>0.0</b>	<b>TOTAL FTEs</b>	<b>66.8</b>	<b>2.0</b>

## FY24 Electric Summary through JANUARY 31, 2024

	FY24 COST (thru Jan - 2024)	FY23 COST (thru Jan - 2023)	FY23 COST	FY22 COST	FY21 COST	FY24 KILOWATTS (thru Jan - 2024)	FY23 KILOWATTS (thru Jan - 2023)	FY23 KILOWATTS	FY22 KILOWATTS	FY21 KILOWATTS
OSGOOD ELEMENTARY	\$58,493.68	\$57,277.38	\$95,505.38	\$90,452.75	\$63,572.10	212,700	250,800	409,200	442,200	381,300
DEERHILL ELEMENTARY	\$61,895.73	\$48,685.71	\$80,175.13	\$67,991.70	\$58,875.61	219,000	221,800	376,800	383,800	415,400
MIDDLE/HIGH	\$174,686.11	\$122,214.21	\$218,741.38	\$187,793.24	\$175,575.25	643,500	570,000	1,032,750	1,134,000	1,254,750
	\$295,075.52	\$228,177.30	\$394,421.89	\$346,237.69	\$298,022.96	1,075,200	1,042,600	1,818,750	1,960,000	2,051,450

## FY24 GAS Summary through JANUARY 31, 2024

	FY24 COST (thru Jan - 2024)	FY23 COST (thru Jan - 2023)	FY23 COST	FY22 COST	FY21 COST	FY24 THERMS (thru Jan - 2024)	FY23 THERMS (thru Jan - 2023)	FY23 THERMS	FY22 THERMS	FY21 THERMS
OSGOOD ELEMENTARY	\$16,440.54	\$14,725.26	\$30,366.24	\$32,767.31	\$24,897.71	18,747	19,584	40,421	49,488	46,793
DEERHILL ELEMENTARY	\$14,847.92	\$11,437.92	\$25,646.51	\$23,838.12	\$21,042.94	17,085	15,610	34,471	35,242	39,116
MIDDLE/HIGH	\$47,955.96	\$32,994.23	\$76,577.36	\$71,547.76	\$63,738.89	57,330	45,144	104,775	111,947	124,774
	\$79,244.42	\$59,157.41	\$132,590.11	\$128,153.19	\$109,679.54	93,162	80,338	179,667	196,677	210,683

<b>TOTAL GRANT FTE / HEADCOUNT</b>		
	<u>FTE</u>	<u>HEADCOUNT</u>
METCO #317	2.0	2.0
TITLE IIA TEACHER QUALITY #140	0.0	0.0
SPED #240 94-142	9.4	10.0
SPED IMPROVEMENT #274	0.0	0.0
SPED EARLY CHILDHOOD #262	0.5	1.0
SPED EC PROGRAM IMPROVEMENT #298	0.0	0.0
TITLE 1 #305	0.5	1.0
TITLE IV - STUDENT SUPPORT	0.0	0.0
	<b>12.4</b>	<b>14.0</b>

<b>TOTAL STAFF funded via REVOLVING</b>							
<u>Revolving Account</u>	<u>Total FTE</u>	<u>Detail:</u>	<u>Admin</u>	<u>Tchrs/Spec</u>	<u>Aides</u>	<u>Clerical/Support</u>	<u>HEADCOUNT</u>
Early Childhood	1.8	1.80			1.8		2.0
Kindergarten Revolving	0.00	0.00	0.00	0.00	0.00		0.0
Cafeteria Revolving	16.0	16.00	2.0			14.0	16.0
Transportation Revolving	5.9	5.85				5.9	14.0
Athletic Revolving	1.0	1.00	0.5			0.5	2.0
	<b>24.7</b>	<b>24.7</b>	<b>2.5</b>	<b>0.0</b>	<b>1.8</b>	<b>20.4</b>	<b>34.0</b>

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## ENROLLMENT as of FEBRUARY 1, 2024

	FY 24		
	February -1 -24	# Classes	Class Size
<b>JOS</b>	<b>392</b>		
Pre School	38	2	19
Kindergarten	108	6	18
01	118	6	20
02	128	6	21
<b>DHS</b>	<b>319</b>		
03	110	6	18
04	104	5	21
05	105	5	21
<b>CMS</b>	<b>291</b>		
06	98		
07	107		
08	86		
<b>CHS</b>	<b>407</b>		
09	96		
10	111		
11	101		
12	99		
<b>Grand Total</b>	<b>1409</b>		

Enrollment	Month to Month	FY23	FY23	FY23	FY24	FY24	FY24	FY24	FY24
	March -1 -23	April -1 -23	May -1 -23	June -1 -23	October -1 -23	November -1 -23	December -1 -23	January 1-2024	February 1-2024
JOS	382	384	386	380	391	389	389	387	392
Pre School	35	38	39	35	36	36	36	36	38
Kindergarten	115	115	115	115	109	108	108	107	108
01	125	124	125	123	119	118	118	118	118
02	107	107	107	107	127	127	127	126	128
<b>DHS</b>	<b>305</b>	<b>306</b>	<b>306</b>	<b>305</b>	<b>321</b>	<b>321</b>	<b>321</b>	<b>321</b>	<b>319</b>
03	104	104	104	104	111	111	111	111	110
04	103	104	104	103	105	105	105	105	104
05	98	98	98	98	105	105	105	105	105
<b>CMS</b>	<b>294</b>	<b>296</b>	<b>298</b>	<b>297</b>	<b>291</b>	<b>291</b>	<b>291</b>	<b>290</b>	<b>291</b>
06	110	111	111	112	98	98	98	98	98
07	85	87	87	87	107	107	107	107	107
08	99	98	100	98	86	86	86	85	86
<b>CHS</b>	<b>432</b>	<b>434</b>	<b>433</b>	<b>431</b>	<b>408</b>	<b>405</b>	<b>405</b>	<b>405</b>	<b>407</b>
09	112	113	113	113	95	95	95	95	96
10	107	107	107	107	111	111	111	111	111
11	98	98	98	98	102	100	100	100	101
12	115	116	115	113	100	99	99	99	99
<b>Grand Total</b>	<b>1413</b>	<b>1420</b>	<b>1423</b>	<b>1413</b>	<b>1411</b>	<b>1406</b>	<b>1406</b>	<b>1403</b>	<b>1409</b>

Cohasset Public Schools is an Equal Opportunity Employer. Cohasset Public Schools does not discriminate or tolerate discrimination on the basis of race, color, religion, national origin, sex, gender identity, sexual orientation, genetic information, ancestry, veteran status, U.S. uniformed military service member status, disability, age or homeless status in programs, activities or employment. Harassment is a form of discrimination and is likewise prohibited.

## **Food Service**

Our new Director of Food Services, Vinicio Cordon, has hit the ground running. He continues to make changes and improvements to each of our schools offerings. We have heard all positive feedback from both staff and students and participation has increased.

## **Transportation**

The charging station for our new electric bus has been installed and electrified. The bus should be arriving in the next few weeks. Training will be provided by the vendor to all our drivers.

## **Facilities**

Facilities has been very busy over the last few months including December and February break:

- Repair to the Middle/High School Elevator (February break)
- New lighting for the walk in fridge and freezer in the MS/HS cafeteria
- Floor repairs at the Middle School
- Osgood – numerous plumbing repairs to faucets, toilets and drains
- Deer Hill – assisted with the new library renovation

## **Conclusion**

At this point in the school year, the only concern is the special education tuition deficit which hopefully will be offset by the Circuit Breaker Extraordinary Relief Fund as well as the new Reserve Relief Fund. We will also be requesting a transfer from the SPED Stabilization Fund.

If you have specific questions, please contact me prior to the meeting so that I can be prepared to fully answer your questions/concerns (781) 383-0611.